

# **Fiscal Year 2021-2022 Preliminary Budget**

## **Programmatic Line Item Report**

January 15, 2021



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**South Florida Water Management District**

**Fiscal Year 2021-2022 Preliminary Budget**

**Programmatic Line Item Report**

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<b>Program Description</b>	<b>Functional Area</b>	<b>Functional Area Name</b>	<b>Total</b>	<b>Page No.</b>
<b>Water Resources Planning and Monitoring</b>	<b>BB63</b>	Flow Monitoring & Assessment	88,719	209
	<b>BE01</b>	ECP Operations Monitoring	1,420,904	223
	<b>BE05</b>	Analysis & Interpretation	680,834	225
	<b>BJ01</b>	Ecosystem Response to Hydrology	169,373	228
	<b>BJ02</b>	Multi-Disciplinary Research for Ecological Restoration	973,248	229
	<b>BJ03</b>	Scientific Project Support	234,359	231
	<b>BJ04</b>	Sulfur Action Plan	26,847	233
	<b>BZ00</b>	Everglades Program Support	2,576,119	246
	<b>CJ06</b>	C&SF Monitoring & Assessment	4,037,211	115
	<b>CU05</b>	USACE Monitoring HDM	34,782	146
	<b>DA01</b>	Water Supply Plan Development	1,010,687	404
	<b>DA02</b>	Comprehensive Plan & Related Document Reviews	185,185	405
	<b>DA03</b>	Central Florida Water Initiative	589,368	407
	<b>DA04</b>	Technical Assistance to Local Government	46,295	408
	<b>DC01</b>	Water Reservations - Kissimmee	181,958	410
	<b>DC09</b>	MFL Water Reservation Rules Status	190,757	411
	<b>DF01</b>	Hydrogeologic Data Gathering	1,621,756	415
	<b>DF02</b>	Sub Regional Water Supply	982,255	417
	<b>DF06</b>	South Miami-Dade Hydrologic Analysis	56,359	418
	<b>DF07</b>	Post-Processing Model Run	82,603	419
	<b>DZ00</b>	Intergovernmental Support	10,898,303	420
	<b>IP01</b>	In-Lake Assessment	1,690,689	262
	<b>IP09</b>	Watershed Modeling	98,719	264
	<b>IP13</b>	Water Quality Assessment & Reporting	223,364	265
	<b>IR01</b>	WOD	251,037	270
	<b>IR03</b>	LOK Upstream Monitoring	606,686	271
	<b>IZ00</b>	Lake Okeechobee Program Support	163,493	274
	<b>JA01</b>	Local Initiatives - IRLIT	8,688,180	434
	<b>JA02</b>	IRL License Tag Program	99,940	435
	<b>JA06</b>	Local Initiatives - SLRIT	12,314	436
	<b>JA10</b>	Applied Research & Model Development & Application	710,905	437
	<b>JA50</b>	Estuary Protection Plan	203,153	438
	<b>JA58</b>	St. Lucie Source Control	45,914	440
	<b>JA59</b>	SLRW Upstream Monitoring	376,545	441
	<b>JB01</b>	Local Initiatives -LRPI	25,742	443
	<b>JB10</b>	Applied Research & Model Development & Application	113,400	444
	<b>JC01</b>	Local Initiatives - Lake Worth Lagoon	1,596,268	445
	<b>JC10</b>	Applied Research & Model Development & Application	39,676	446
	<b>JD10</b>	Applied Research & Model Development & Application	31,601	447
	<b>JE10</b>	Applied Research & Model Development & Application	1,020,555	448
	<b>JG00</b>	Program Support BCB	364,366	450
	<b>JG03</b>	Big Cypress Basin	3,000,159	452
	<b>JG10</b>	Applied Research & Model Development & Application	296,408	453
	<b>JH01</b>	Local Initiatives - Lower Charlotte Harbor	32,213	454
	<b>JI01</b>	Local Initiatives - Caloosahatchee River & Estuary	21,472	455
	<b>JI10</b>	Applied Research & Model Development & Application	157,616	456
<b>JI50</b>	Estuary Protection Plan	232,719	457	
<b>JI58</b>	Caloosahatchee Source Control	45,388	459	
<b>JI59</b>	CRW Upstream Monitoring	326,997	460	
<b>JJ03</b>	Stormwater Planning & Implementation	25,742	461	
<b>JZ00</b>	Coastal Watersheds Program Support	536,527	462	

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	SA12	Model Maintenance / Enhancement	489,775	306
	SA13	Model Implementation / Application	553,574	307
	SB11	Water Quality Monitoring Operations	524,904	309
	SB12	Water Quality Monitoring - Compliance	1,631,062	312
	SB14	Water Quality Monitoring - Mission Driven	660,710	313
	SB31	Analytical Services Internal	1,105,744	314
	SB32	Analytical Services External	960,778	316
	SB34	Analytical Services - Mission Driven	364,005	318
	SB51	Assessment & Reporting	1,130,196	319
	SB53	Environmental Litigation	435,230	321
	SB54	South Florida Environmental Report Production	286,825	322
	SB71	Scientific Data Management	151,837	323
	SZ00	Program Support	336,378	328
	SZ10	Modeling & Scientific Support - IT Support	3,152,252	329
<b>Water Resources Planning and Monitoring Total</b>			<b>59,572,390</b>	
<b>Land Acquisition, Restoration and Public Works</b>	B199	Restoration Strategies Projects	60,125,198	176
	B599	Expedited Project Program Support	16,786,812	178
	BB30	STA Capital Construction	308,612	184
	BD08	EFA Reg Source Control Program	1,408,963	221
	BH01	Long-Term Plan Program Management	57,866	227
	DB01	Water Supply Plan Implementation	252,836	409
	DD01	Regulatory Initiatives	364,928	412
	DE01	Alternative Water Supply - District Wide	12,165,256	414
	FA07	USACE Project Coordination	390,170	249
	FA08	KB Hydrologic Monitoring	256,774	250
	FA12	Kissimmee River Restoration Evaluation Program	1,989,626	251
	FB01	KCOL Long-Term Management Plan Development, Implementation & Coordination	40,540	253
	FB07	Rolling Meadows Wetlands Restoration	9,316	254
	FD01	Restoration Project Real Estate Support Services	66,540	255
	FZ00	KR Program Support	143,827	256
	I516	Taylor Creek (Grassy Island)	30,369	258
	I517	Lakeside Ranch STA	283,215	259
	I521	Brady Ranch	70,384	260
	IO01	LORSS	53,186	261
	IP14	Regional Plan Control Projects	409,214	266
	IP50	Phase II Technical Plan	16,904,116	268
	IS04	Alternate Storage Projects	77,298,967	272
	IZ10	Lake Okeechobee IT Support	1,761,952	276
	JA51	St. Lucie River/Estuary Project	6,300,000	439
	J151	Caloosahatchee River/Estuary Project	1,920,437	458
	P100	CERP Projects (Budget Only)	246,772,269	278
	P101	Lake Okeechobee Watershed	408,387	280
	P104	C-43 Basin Storage Reservoir PT1	839,152	281
	P107	Indian River Lagoon - South	975,337	282
	P110	Big Cypress L-28 Interagency Model-WERP	125,777	284
	P112	WCA3 Decomp & Sheetflow Enhancement PT1	815,006	285
	P117	North Palm Beach County PT1	80,061	287
P128	Biscayne Bay Coastal Wetlands	1,315,940	288	
P129	C-111 N Spreader Canal	146,779	289	
P130	Picayune Strand Restoration	296,327	290	

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<b>Land Acquisition, Restoration and Public Works</b>	<b>P145</b>	Broward County WPA	47,432	291
	<b>P151</b>	Central Everglades Study	65,006,703	292
	<b>P201</b>	Program Management & Support	14,410,657	293
	<b>P203</b>	RECOVER	633,720	295
	<b>P207</b>	Data Management Plan	63,086	297
	<b>P209</b>	Interagency Modeling Center	940,244	298
	<b>P210</b>	Adaptive Assessment & Monitoring	981,270	299
	<b>PB01</b>	Ten Mile Creek WPA CRP	54,527	301
	<b>PH99</b>	CERP Support	3,865,497	302
	<b>PK03</b>	C-111/MWD/CSOP	308,071	303
	<b>SU01</b>	USACE Monitoring	1,206,028	324
	<b>SU41</b>	USACE CSSS Monitoring	79,633	327
	<b>Land Acquisition, Restoration and Public Works Total</b>			<b>538,771,007</b>
<b>Operation and Maintenance of Lands and Works</b>	<b>AA01</b>	Prescribed Burn	838,279	2
	<b>AA02</b>	Exotic And Invasive Control	19,265,334	4
	<b>AA03</b>	Public Use & Security	1,252,600	8
	<b>AA04</b>	Contracted Land Management Services	548,272	11
	<b>AA05</b>	Restoration And Monitoring	17,530,860	12
	<b>AA09</b>	Land Stewardship Leasing	262,935	14
	<b>AA11</b>	Equipment & Infrastructure Maintenance	1,178,385	15
	<b>AA12</b>	Mechanical Vegetation Control	519,262	18
	<b>AA20</b>	Legacy	17,820	20
	<b>AB00</b>	Mitigation	6,881	21
	<b>AC01</b>	Interim Lands - Inspections	23,136	22
	<b>AC06</b>	Taxes	394,166	23
	<b>AC07</b>	Administration	1,727,919	24
	<b>AV01</b>	Restoration & Monitoring - Fleet	6,195	26
	<b>AV02</b>	Equipment & Infrastructure Maintenance - Fleet	536,350	27
	<b>AV99</b>	Land Stewardship Fleet Overhead	6,289	29
	<b>AZ00</b>	Land Stewardship Program Support	1,153,534	30
	<b>BB01</b>	Communication & Control Systems	151,953	179
	<b>BB02</b>	Pump Station Modification/Repair	9,573,450	180
	<b>BB08</b>	Structure Inspections	1,341,376	182
	<b>BB13</b>	Staff Augmentation - O&M STA	2,000	183
	<b>BB38</b>	Contamination Assessments & Remediation	165,406	185
	<b>BB41</b>	Movement of Water	3,895,340	186
	<b>BB42</b>	Pumping Operations	2,856,523	187
	<b>BB45</b>	Structure Maintenance	2,668,768	189
	<b>BB46</b>	Structure Overhaul	330,090	193
	<b>BB47</b>	Pump Station Maintenance	3,739,192	194
	<b>BB48</b>	Pump Station Refurbishment	900	199
	<b>BB50</b>	Levee Maintenance	633,195	200
	<b>BB51</b>	Mowing	403,531	202
	<b>BB53</b>	Canal Maintenance	130,120	203
	<b>BB58</b>	Fleet Equipment Maintenance	29,771	205
	<b>BB62</b>	Telemetry Maintenance	1,073,467	206
	<b>BB64</b>	Command & Control, Data Logger & RTU New Installations	37,521	210
	<b>BB66</b>	Aquatic Plant Control	3,524,159	211
	<b>BB68</b>	Terrestrial Plant Control	183,608	213
	<b>BB72</b>	Public Use	105,719	214
	<b>BB73</b>	Permitting	11,072	215

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	<b>BB79</b>	O&M Program Support	30,498	217
	<b>BB80</b>	Compliance	2,394,535	218
	<b>BB81</b>	STA Site Management	198,378	220
	<b>BV01</b>	Pumping Operations - Fleet	62,279	234
	<b>BV02</b>	Structure Maintenance - Fleet	166,891	235
	<b>BV03</b>	Pump Station Maintenance - Fleet	229,671	237
	<b>BV04</b>	Levee Maintenance - Fleet	205,995	238
	<b>BV05</b>	Canal Maintenance - Fleet	80,713	240
	<b>BV06</b>	MOSCAD/Security/Telemetry - Fleet	20,272	241
	<b>BV07</b>	Aquatic Plant Control - Fleet	59,751	242
	<b>BV08</b>	Compliance - Fleet	36,264	243
	<b>BV99</b>	District Everglades Fleet Overhead	58,966	244
	<b>CA01</b>	Communication & Control Systems	11,179,521	32
	<b>CA02</b>	Pump Station Modification/Repair	13,373,805	34
	<b>CA03</b>	Project Culvert Replacement/Modification	92,862	35
	<b>CA04</b>	Structure/Bridge Modification/Repair	23,141,944	36
	<b>CA05</b>	O&M Facility Construction/Improvements	17,823,086	38
	<b>CA07</b>	Canal/Levee Maintenance/Canal Conveyance	2,861,842	39
	<b>CA24</b>	Structure Inspections	1,982,581	40
	<b>CA34</b>	Survey Support	702,786	41
	<b>CA35</b>	Engineering Support	1,484,296	42
	<b>CA55</b>	Resiliency Initiatives	32,809,107	43
	<b>CA70</b>	Capital Works Projects	9,208,555	45
	<b>CD01</b>	Contamination Assessments & Remediation	522,354	46
	<b>CE02</b>	Movement of Water	4,496,570	49
	<b>CE03</b>	Pumping Operations	8,470,394	52
	<b>CF01</b>	Construction	1,290,394	57
	<b>CF02</b>	Structure Maintenance	6,823,799	59
	<b>CF03</b>	Structure Overhaul	1,848,933	69
	<b>CF05</b>	Pump Station Maintenance	7,635,695	71
	<b>CF06</b>	Pump Station Refurbishment	196,183	87
	<b>CF10</b>	Gate Overhaul Interagency	214,200	89
	<b>CG01</b>	Levee Maintenance	4,541,358	90
	<b>CG03</b>	Mowing	2,771,546	96
	<b>CG04</b>	Tree Management	2,832,909	99
	<b>CG05</b>	Canal Maintenance	666,278	101
	<b>CG06</b>	Dredging	9,722	103
	<b>CI03</b>	Automotive-Depts Outside O&M	1,564,310	104
	<b>CI04</b>	Other Equipment Maintenance	337,508	107
	<b>CJ05</b>	Command & Control, Data Logger & RTU Maintenance	6,435,244	109
	<b>CJ07</b>	Command & Control, Data Logger & RTU New Installations	1,938,188	118
	<b>CK01</b>	Aquatic Plant Control	5,284,962	120
	<b>CK02</b>	Biocontrol Exotic Plant	993,703	125
	<b>CK03</b>	Terrestrial Plant Control	2,981,963	126
	<b>CK04</b>	Exotic Plant Control	7,785	130
<b>CK05</b>	Exotic Animal Management	1,318,735	131	
<b>CL03</b>	Permitting	846,778	132	
<b>CL04</b>	Compliance/Enforcement	1,521,862	134	
<b>CO03</b>	Field Station Maintenance	2,292,466	135	
<b>CQ00</b>	Water Management System & NAVD88 Conversion	230,737	141	

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<b>Operation and Maintenance of Lands and Works</b>	CU01	USACE Supervisory Pump Operations	147,336	142
	CU02	USACE Supervisor Pump Station Maintenance	58,203	143
	CU03	USACE Supervisor Pump Station Refurbishment	11,419	144
	CU04	USACE Supervisor O&M Program Support	82,505	145
	CU09	USACE Movement of Water	126,233	147
	CV01	Pumping Operations	170,820	148
	CV02	Construction - Fleet	116,251	150
	CV03	Structure Maintenance - Fleet	966,030	151
	CV04	Pump Station Maintenance - Fleet	238,150	153
	CV05	Levee Maintenance - Fleet	1,622,670	155
	CV07	Dredging - Fleet	62,428	157
	CV08	Telemetry Maintenance	182,232	158
	CV09	Aquatic Plant Control - Fleet	701,324	159
	CV10	Terrestrial Plant Control - Fleet	31,168	161
	CV11	Compliance/Enforcement - Fleet	61,020	162
	CV12	Field Station Maintenance - Fleet	8,356	164
	CV99	O&M Fleet Overhead	323,099	165
	CZ10	O&M IT Support	9,948,274	168
	CZ99	O&M Program Support	68,037,567	170
	MB41	Preventative Maint & Operational Plan	4,019,585	350
MS10	Emergency Management	141,001	398	
MS20	Safety Management	255,199	399	
MS30	Security Management	676,950	401	
MV01	Mission Support - Fleet	312,867	403	
SA14	Flood Protection LOS & Sea Level Rise Resiliency	2,318,677	308	
<b>Operation and Maintenance of Lands and Works Total</b>			<b>353,028,166</b>	
<b>Regulation</b>	HA00	Environmental Resource Permitting	6,475,122	422
	HA01	Environmental Resource Permitting Compliance	2,777,647	425
	HB00	Water Use Permitting	3,590,832	426
	HB01	Water Use Compliance	1,966,552	428
	HZ00	Regulation Support	4,582,814	429
	HZ10	Regulation IT Support	3,016,151	432
<b>Regulation Total</b>			<b>22,409,118</b>	
<b>Outreach</b>	DD08	Outreach, Education & Marketing	11,420	413
	MR95	Public Information & Media	1,240,056	394
	MR96	Lobbying/Legislative Affairs	31,500	396
<b>Outreach Total</b>			<b>1,282,976</b>	
<b>District Management and Administration</b>	MA10	Agency Management & Coordination	906,730	332
	MA20	Manage District Investments & Debt	184,657	333
	MA30	Legal Services	3,026,262	334
	MA40	Perform Audits & Investigations	876,632	336
	MB12	Budget Development & Reporting	1,503,528	338
	MB20	Purchasing Services	635,743	339
	MB21	Contract Services	1,567,444	341
	MB30	Comprehensive Annual Financial Reporting (CAFR)	468,615	342
	MB31	Accounts Payable Process	490,198	343
	MB32	Project/Asset Accounting	272,211	345
	MB33	Grant Accounting	324,869	346
	MB34	G/L Accounting	247,508	347
	MB39	Asset Surplus Process	146,597	348
	MB40	Fixed Asset Inventory	53,161	349

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<b>District Management and Administration</b>	<b>MB42</b>	Facilities Business Operations Support	478,613	357	
	<b>MB44</b>	Cost Crediting	114,272	359	
	<b>MB50</b>	Maintain, Monitor, Evaluate & Report Insurance Plans	6,649,918	360	
	<b>MB52</b>	Maintain & Update Payroll	3,780	363	
	<b>MB61</b>	Enterprise Project Management	226,769	364	
	<b>MB62</b>	Enterprise Process Management	269,742	365	
	<b>MB63</b>	Enterprise Business Intelligence	240,551	366	
	<b>MB79</b>	Tax Collector/Property Appraiser Fees	6,763,882	367	
	<b>MB84</b>	Fleet Services	207	368	
	<b>MB85</b>	Management & Administration	-1,538,126	369	
	<b>MH10</b>	Employment Staffing	908,754	370	
	<b>MH11</b>	Training & Development	297,988	372	
	<b>MH12</b>	Compensation Management	154,936	374	
	<b>MH13</b>	Employee Relations/EEO	53,528	375	
	<b>MH14</b>	Organizational Development	347,474	376	
	<b>MI10</b>	SAP Solutions Center	1,119,521	377	
	<b>MI20</b>	IT Executive Direction	835,032	378	
	<b>MI21</b>	IT Business Support	2,829,989	380	
	<b>MI40</b>	Desktop Technology	472,784	382	
	<b>MI50</b>	Application Development	2,218,372	383	
	<b>MI60</b>	Systems Administration	1,977,633	384	
	<b>MI61</b>	Telecommunications	427,740	385	
	<b>MI62</b>	Network Support	1,101,767	386	
	<b>MI70</b>	Geospatial Services	819,560	388	
	<b>MR80</b>	Public Records & Records Management	179,787	389	
	<b>MR82</b>	Administration - Governing Board & Executive Team	363,937	390	
	<b>MR83</b>	Administration - WRAC	75,312	392	
	<b>MR91</b>	Intergovernmental Programs - Government & Community Affairs	854,670	393	
	<b>MR97</b>	Federal & Tribal Affairs	85,904	397	
	<b>District Management and Administration Total</b>			<b>39,038,451</b>	
	<b>Grand Total</b>			<b>1,014,102,108</b>	

LAND STEWARDSHIP

AA01 PRESCRIBED BURN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.75		Total 510100 - Salaries and Wages - Regular					\$348,447
1.00		Total 511100 - Salaries and Wages - Overtime					\$3,120
6.75		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$26,893
6.75		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$38,640
5.75		Total 521110 - Fringe Benefits - Medical Insurance					\$94,222
5.75		Total 521120 - Fringe Benefits - Dental Insurance					\$7,015
5.75		Total 521130 - Fringe Benefits - Vision Insurance					\$785
5.75		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$91
5.75		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,150
5.75		Total 521160 - Fringe Benefits - Life Insurance					\$1,431
1.00	16062	Contract Burn Support - Upper Lakes	204000	5415182100	NR	NR	15,000
1.00	24673	Prescribe Fire Line Maint - Kiss/Okee	204001	5415182100	NR	NR	30,000
2.00		Total 530200 - Cont Serv - Land Management					\$45,000
1.00	15451	Aerial Burn	204000	5415182100	NR	NR	28,000
1.00	18256	FDACS - Prescribed Burn (Grant 8004)	214000	5415182100	NR	8004	228,985
2.00		Total 530700 - Cont Serv - Equipment Rentals					\$256,985
1.00	23961	Prescribe Burn Equip & Supp - All Region	202000	5415182100	NR	NR	10,000
1.00	14215	Safety Equipment-All Regions	202000	5415182100	NR	NR	3,600
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$13,600
1.00	13372	Certifications & Training	202000	3510144000	NR	NR	900



LAND STEWARDSHIP

AA01      PRESCRIBED BURN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	542100	-	Oper Expense - District Travel		\$900
		Total	PRESCRIBED BURN				\$838,279

LAND STEWARDSHIP

AA02	EXOTIC AND INVASIVE CONTROL				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
8.70		Total	510100	- Salaries and Wages - Regular					\$562,172
8.70		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					\$43,007
8.70		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$61,784
8.70		Total	521110	- Fringe Benefits - Medical Insurance					\$142,558
8.70		Total	521120	- Fringe Benefits - Dental Insurance					\$10,614
8.70		Total	521130	- Fringe Benefits - Vision Insurance					\$1,190
8.70		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$134
8.70		Total	521150	- Fringe Benefits - Long-Term Disability					\$1,740
8.70		Total	521160	- Fringe Benefits - Life Insurance					\$2,208
1.00	19941	Invasive Plant Monitoring			204001	5415182000	NR	NR	4,122
1.00	14301	Invasive Plant Monitoring (\$1M Match)			204001	5415182000	NR	NR	42,331
2.00		Total	530100	- Cont Serv - External Provider					\$46,453
1.00	25631	8.5 SMA Mod - Exotics (Non-Reimbursable)			202000	5415182000	NR	NR	258,750
1.00	25630	8.5 SMA Mod - Exotics (Non-Reimbursable)			202000	5415182000	NR	NR	150,000
1.00	25653	BBCW Cutler - Exotics			202000	5415182000	NR	NR	15,000
1.00	25677	BBCW Deering - Exotics			202002	5415182000	NR	3007	4,000
1.00	25685	BBCW L-31E - Exotics			202002	5415182000	NR	3007	12,500
1.00	25608	BBCW L31E - Exotics			202002	5415182000	NR	NR	10,000
1.00	25609	BBCW L31E - Exotics			202002	5415182000	NR	NR	27,050
1.00	25505	C-111 South Dade - Exotics			202000	5415182000	NR	NR	39,800
1.00	25504	C-111 South Dade - Exotics			202000	5415182000	NR	NR	199,000
1.00	25497	C-111 South Dade - Exotics			202000	5415182000	NR	NR	132,350
1.00	25473	C-111 South Dade-Veg Mgmt (Non-Reimburs)			202000	5415182000	NR	NR	180,300

LAND STEWARDSHIP

AA02 EXOTIC AND INVASIVE CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	25426	C-111 Spreader - Exotics (Cost-Share)	202002	5415182000	NR	3006	188,835
1.00	25427	C-111 Spreader - Exotics (Non-Reimburse)	202000	5415182000	NR	NR	44,645
1.00	25040	Faka Union PS - Vegetation Mgmt	101002	5415182000	NR	3008	611,712
1.00	25252	IRL-S Sec C - Invasive Exotic Treatment	202000	5415182000	NR	NR	16,000
1.00	16127	Invasive Plant Monitoring	202000	5415182000	NR	NR	3,547
1.00	24229	Lox Refuge- Invasive Plant Control	213000	5415182000	NR	NR	34,940
1.00	16299	Lox Refuge- Invasive Plant Control	213000	5415182000	NR	93	1,413,600
1.00	16298	Lox Refuge- Invasive Plant Control	213000	5415182000	NR	93	986,400
1.00	18401	Lox Refuge- Invasive Plant Control (FWC)	207000	5415182000	NR	NR	1,000,000
1.00	17149	Lygodium Control Kissimmee	101003	5415182000	NR	NR	300,000
1.00	14161	Melaleuca Mgmt. FWC (\$1M Match)	202000	5415182000	NR	NR	310,800
1.00	21041	Melaleuca Mgmt. FWC (\$1M Match)	225000	5415182000	NR	NR	450,000
1.00	19946	Melalu & Other Exotic Cntrl (FWC \$1M)	207000	5415182000	NR	NR	1,000,000
1.00	14158	Melalu & Other Exotic Plant Cntrl (FWC)	207000	5415182000	NR	NR	675,000
1.00	14156	Melalu. & Other Exotic Plant Cntrl (FWC)	207000	5415182000	NR	NR	2,325,000
1.00	24975	Merritt PS - Vegetation Mgmt	101002	5415182000	NR	3008	2,185,571
1.00	25017	Miller PS - Vegetation Mgmt	101002	5415182000	NR	3008	631,148
1.00	16186	US FWS - Loxahatchee Refuge Exotics	214000	5415182000	NR	2033	2,000,000
1.00	13506	Upland Exotic Control (\$1M Match)	204001	5415182000	NR	NR	46,869
1.00	23963	Exotic Plant Control - Dupuis Management	204001	5415182100	NR	NR	135,000
1.00	22713	Exotic Plant Control -L31N/Rocky (Gr 95)	222000	5415182100	NR	95	50,000
1.00	16094	Exotics - Allapattah	222000	5415182100	NR	95	150,000
1.00	24675	Exotics - Crew	204000	5415182100	NR	NR	47,731
1.00	15829	Exotics - Critical CREW (Grant 87)	213000	5415182100	NR	87	100,035
1.00	22711	Exotics - Cutler Flow Lennar (Grant 95)	222000	5415182100	NR	95	25,000
1.00	16064	Exotics - Cypress Creek	225000	5415182100	NR	NR	50,000
1.00	21711	Exotics - Dupuis	202000	5415182100	NR	NR	40,000
1.00	15558	Exotics - FL Gulf Coast	211012	5415182100	NR	NR	15,000
1.00	22715	Exotics - Hobe Sound Ranch	204000	5415182100	NR	NR	25,000
1.00	15534	Exotics - Kiss/Okee	204000	5415182100	NR	NR	62,234
1.00	16198	Exotics - Lake Marion Creek	202000	5415182100	NR	NR	15,000
1.00	15580	Exotics - Lakeside Ranch	202000	5415182100	NR	NR	6,811
1.00	15825	Exotics - Lakeside Ranch (Grant 95)	222000	5415182100	NR	95	38,189
1.00	15544	Exotics - London Creek	202000	5415182100	NR	NR	15,000
1.00	16076	Exotics - Loxahatchee River	225000	5415182100	NR	NR	50,000
1.00	15581	Exotics - Model Lands	202000	5415182100	NR	NR	30,000
1.00	24228	Exotics - Pennsuco	211021	5415182100	NR	NR	293
1.00	19342	Exotics - Pennsuco	211021	5415182100	NR	NR	82,707

LAND STEWARDSHIP

AA02 EXOTIC AND INVASIVE CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15556	Exotics - Reedy Creek	202000	5415182100	NR	NR	20,000
1.00	15540	Exotics - Rolling Meadows	211023	5415182100	NR	NR	50,000
1.00	15542	Exotics - Shingle Creek	211025	5415182100	NR	NR	100,000
1.00	15546	Exotics - Southern Glades	211026	5415182100	NR	NR	45,360
1.00	23964	Exotics - Trail Ridge	222000	5415182100	NR	95	20,000
1.00	24674	Exotics - Upper Lakes	204000	5415182100	NR	NR	130,733
1.00	15582	Exotics- C-111/Frog Pond	202000	5415182100	NR	NR	30,000
1.00	20048	Exotics- Cell 17/18	211002	5415182100	NR	NR	5,000
1.00	16203	Exotics- Kiss/Okee	225000	5415182100	NR	NR	62,766
1.00	19945	Exotics- Southern Glades	222000	5415182100	NR	95	35,000
1.00	20902	Exotics- Weston/Century Prestige	222000	5415182100	NR	95	10,132
1.00	16205	Exotics- Weston/Century Prestige	222000	5415182100	NR	95	24,868
1.00	15290	Exotics-BBCW Cutler-Exotics	222000	5415182100	NR	95	50,000
1.00	15545	Exotics-C-43 Project Area (Grant 87)	213000	5415182100	NR	87	8,000
1.00	15547	Exotics-C-9 & C-11 Impoundment (Grant 85)	213000	5415182100	NR	85	25,000
1.00	15205	Exotics-Crew	203000	5415182100	NR	NR	150,000
1.00	15209	Exotics-Crew	204000	5415182100	NR	NR	2,269
1.00	14192	Exotics-DuPuis	225000	5415182100	NR	NR	175,000
1.00	15576	Exotics-Grassy Island (Grant 87)	213000	5415182100	NR	87	26,492
1.00	16231	Exotics-Grassy Island (Grant 87)	213000	5415182100	NR	87	23,508
1.00	16078	Exotics-Hungryland	225000	5415182100	NR	NR	50,000
1.00	15555	Exotics-Lamb Island	202000	5415182100	NR	NR	10,000
1.00	15293	Exotics-Medalist	202000	5415182100	NR	NR	20,000
1.00	16077	Exotics-Nubbin Slough	225000	5415182100	NR	NR	15,000
1.00	25085	LRWRP C-18W - Exotics	202000	5415182100	NR	NR	50,000
1.00	15541	Pennsuco - Exotic Plant Control	211021	5415182100	NR	NR	712,629
1.00	24775	Site 1 Impound - Exotic Plant Control	202002	5415182100	NR	3009	40,000
1.00	24774	Site 1 Impound - Exotic Plant Control	202002	5415182100	NR	3009	110,000
1.00	15946	Smut Grass Treatment (Grant 95)	222000	5415182100	NR	95	135,000
1.00	24777	Southern CREW - Veg Mgmt (Torpedo Grass)	202000	5415182100	NR	NR	50,000
79.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$18,377,574
1.00	15566	Chemicals - CREW	211004	5415182100	NR	NR	1,000
1.00	15565	Chemicals - Shingle Creek	211025	5415182100	NR	NR	3,000
1.00	14206	Chemicals-Dupuis	225000	5415182100	NR	NR	10,000
3.00	Total	540010 - Oper Expense - Inventory Chemicals					\$14,000

LAND STEWARDSHIP

AA02 EXOTIC AND INVASIVE CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	25625	Boma AGI - Exotic Treatment	202000	5415182000	NR	NR	1,000	
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$1,000	
1.00	13323	Training - herb.appl. CEUs-all techs	202000	3510144000	NR	NR	900	
1.00		Total	542100	-	Oper Expense - District Travel		\$900	
		Total	EXOTIC AND INVASIVE CONTROL					\$19,265,334

LAND STEWARDSHIP

AA03 PUBLIC USE AND SECURITY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.80	Total	510100 - Salaries and Wages - Regular					\$285,538
3.80	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$21,847
3.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$35,910
3.80	Total	521110 - Fringe Benefits - Medical Insurance					\$63,221
3.80	Total	521120 - Fringe Benefits - Dental Insurance					\$4,636
3.80	Total	521130 - Fringe Benefits - Vision Insurance					\$523
3.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$60
3.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$760
3.80	Total	521160 - Fringe Benefits - Life Insurance					\$955
1.00	16195	Recreation- Portable Toilets	202000	5415182100	NR	NR	21,000
1.00	Total	530121 - Cont Serv - Water and Sewer Services					\$21,000
1.00	15289	FWC STA Check Sta Operation	204000	5415182100	NR	NR	30,000
1.00	Total	530200 - Cont Serv - Land Management					\$30,000
1.00	16072	Recreation - Trail Heads Upper Lakes	202000	5415182100	NR	NR	10,600
1.00	24665	Recreation CREW Trail Maintenance	202000	5415182100	NR	NR	9,000
1.00	13260	Recreation East Coast Facilities O&M	202000	5415182100	NR	NR	39,000
1.00	13261	Recreation KR Maintenance	202000	5415182100	NR	NR	35,000
1.00	16206	Recreation Parking Areas	204000	5415182100	NR	NR	10,000
1.00	16059	Recreation Southern - CREW Access Site	213000	5415182100	NR	87	20,000
1.00	15559	Shingle Creek Trail Maintenance	211025	5415182100	NR	NR	5,000
7.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$128,600
1.00	25393	C-44 Reservoir - Rec & Facilities Mainte	202002	5415182100	NR	3004	15,000

LAND STEWARDSHIP

AA03 PUBLIC USE AND SECURITY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	25302	C-44 STA - Recreation & Facilities Maint	202002	5415182100	NR	3004	6,500
1.00	25229	Lake Hicpochee - Rec & Facility Maint	202000	5415182100	NR	NR	5,000
1.00	25149	Lakeside Ranch N - Rec & Facility Maint	202000	5415182100	NR	NR	12,500
1.00	15583	Nubbin Slough - Rec & Facility Maint	202000	5415182100	NR	NR	9,000
1.00	24802	RS L-8 Reservoir - Rec & Facility Maint	202000	5415182100	NR	NR	5,000
1.00	13657	Recreation STA Facil & Grnds Maintenance	202000	5415182100	NR	NR	45,000
7.00		Total 531100 - Cont Serv - General Maintenance					\$98,000
1.00	25633	8.5 SMA Mod - FWC Law Enforcement	202002	5415182100	NR	3003	13,000
1.00	25394	C-44 Reservoir - FWC Law Enforcement Sup	202002	5415182100	NR	3004	12,000
1.00	25303	C-44 STA - FWC Law Enforcement Support	202002	5415182100	NR	3004	13,000
1.00	15573	FWC Law Enforce-C-9 & C-11 IMP(Grant 85)	213000	5415182100	NR	85	75,000
1.00	15572	FWC Law Enforce-Critical CREW (Grant 87)	213000	5415182100	NR	87	40,000
1.00	15770	FWC Law Enforce-Grassy Isle (Grant 87)	213000	5415182100	NR	87	669
1.00	15575	FWC Law Enforce-Grassy Isle (Grant 87)	213000	5415182100	NR	87	14,331
1.00	15563	FWC Law Enforce-Lake Marion Creek	211025	5415182100	NR	NR	20,000
1.00	16092	FWC Law Enforcement - Allapattah	222000	5415182100	NR	95	20,000
1.00	15561	FWC Law Enforcement - Lox Bank	211016	5415182100	NR	NR	15,000
1.00	15562	FWC Law Enforcement - Pennsuco	211021	5415182100	NR	NR	20,000
1.00	15564	FWC Law Enforcement - Reedy Creek	211025	5415182100	NR	NR	13,800
1.00	13289	FWC Law Enforcement - STA Security	202000	5415182100	NR	NR	60,000
1.00	15585	FWC Law Enforcement - Southern Glades	202000	5415182100	NR	NR	25,000
1.00	15206	FWC Law Enforcement-Crew	203000	5415182100	NR	NR	50,000
1.00	15795	FWC Law Enforcement-Lox River	202000	5415182100	NR	NR	10,000
1.00	15584	FWC Law Enforcement-Model Lands Matching	202000	5415182100	NR	NR	15,000
1.00	15560	FWC Law Enforcement-Shingle Creek	211025	5415182100	NR	NR	30,000
1.00	25230	Lake Hicpochee - FWC Law Enforcement	202000	5415182100	NR	NR	13,000
1.00	25150	Lakeside Ranch N - FWC Law Enforcement	202000	5415182100	NR	NR	13,000
1.00	24702	Martin County SO Law Enforcement Dupuis	225000	5415182100	NR	NR	7,000
1.00	15533	Miami Dade - Model Lands Reimbursement	204000	5415182100	NR	NR	15,000
1.00	24803	RS L-8 Reservoir - FWC Law Enforcement	202000	5415182100	NR	NR	13,000

LAND STEWARDSHIP

AA03 PUBLIC USE AND SECURITY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13354	Security Services C-23 North ROW	202000	5415182100	NR	NR	4,000
24.00		Total 531102 - Cont Serv - Security Services					\$511,800
1.00	15296	Boundary & Entrance Signage	204000	5415182100	NR	NR	7,000
1.00	13259	Recreation Trailhead & Campground Maint.	204000	5415182100	NR	NR	28,750
1.00	16055	Recreation-Trailhead Facilities Upper La	225000	5415182100	NR	NR	11,000
1.00	16075	Volunteer Program Supplies	225000	5415182100	NR	NR	3,000
4.00		Total 541500 - Oper Expense - Parts and Supplies					\$49,750
		Total PUBLIC USE AND SECURITY					\$1,252,600



LAND STEWARDSHIP

AA04 CONTRACTED LAND MANAGEMENT SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15094	Land Mgmt Services - CREW Trust	225000	5415182100	NR	NR	109,272
1.00	15797	Land Mgmt Services - CREW Trust	203000	5415182100	NR	NR	50,000
2.00		Total 530100 - Cont Serv - External Provider					\$159,272
1.00	15207	Land Mgmt Serv. (FWC)-Crew	203000	5415182100	NR	NR	49,000
1.00	16057	Land Mgmt Svcs Lox Mitigation Bank	211016	5415182100	NR	NR	200,000
1.00	15210	Land Mgmt Svcs (FWC) - CREW	204000	5415182100	NR	NR	24,500
1.00	15539	Land Mgmt Svcs (FWC) - CREW (Grant 87)	213000	5415182100	NR	87	24,500
1.00	15098	Land Mgmt Svcs - FWC - Dupuis	204000	5415182100	NR	NR	91,000
5.00		Total 530200 - Cont Serv - Land Management					\$389,000
		Total CONTRACTED LAND MANAGEMENT SERVICES					\$548,272

LAND STEWARDSHIP

AA05 RESTORATION AND MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.75	Total	510100 - Salaries and Wages - Regular					\$561,907
7.75	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$42,986
7.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$64,896
7.75	Total	521110 - Fringe Benefits - Medical Insurance					\$128,898
7.75	Total	521120 - Fringe Benefits - Dental Insurance					\$9,455
7.75	Total	521130 - Fringe Benefits - Vision Insurance					\$1,062
7.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$120
7.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,550
7.75	Total	521160 - Fringe Benefits - Life Insurance					\$1,948
1.00	24776	Southern CREW - Mitigation Monitoring	101000	3316207100	NR	NR	3,500
1.00	25118	Faka Union PS - T&E Monitoring - Manatee	101002	4411161000	NR	3008	79,104
1.00	25053	Merritt PS - T&E Monitoring - Manatee	101002	4411161000	NR	3008	79,104
1.00	19343	Lake Belt Monitoring	219000	5415182100	NR	NR	150,000
4.00	Total	530100 - Cont Serv - External Provider					\$311,708
1.00	15780	Pennsuco - LTM 165 Acres Willing Seller	701021	5415182100	NR	NR	119,130
1.00	Total	530200 - Cont Serv - Land Management					\$119,130
1.00	24226	C-139 Annex Restoration	219000	5613222000	100835	109	600,000
1.00	15891	C-139 Annex Restoration	219000	5613222000	100835	109	257,810
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$857,810
1.00	15590	Pennsuco Property Appraisals	219000	3510144000	NR	NR	20,000
1.00	Total	530921 - Cont Serv - Non Capital Appraisal Fees					\$20,000

LAND STEWARDSHIP

AA05 RESTORATION AND MONITORING							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22712	Habitat Restoration Reforestation	204001	5415182100	NR	NR	73,500
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$73,500
1.00	15782	Pennsuco Land Acq - Assoc Cost (40 ac)	419000	3510144000	NR	NR	15,890
1.00		Total 580014 - Capital Outlay - Land Acquisition Associated Costs					\$15,890
1.00	24230	Pennsuco Land Acq.-Willing Seller(40 ac)	419000	3510144000	NR	NR	41,751
1.00	15779	Pennsuco Land Acq.-Willing Seller(40 ac)	419000	3510144000	NR	NR	278,249
2.00		Total 580020 - Capital Outlay - Land					\$320,000
1.00	15591	C-139 Annex Restoration	419000	5613222000	100835	110	15,000,000
1.00		Total 580740 - Capital Outlay - AUC Site Preparation					\$15,000,000
		Total RESTORATION AND MONITORING					\$17,530,860

LAND STEWARDSHIP

AA09	LAND STEWARDSHIP LEASING				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
2.45	Total	510100	-	Salaries and Wages - Regular					\$181,345
2.45	Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					\$13,874
2.45	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$23,088
2.45	Total	521110	-	Fringe Benefits - Medical Insurance					\$40,145
2.45	Total	521120	-	Fringe Benefits - Dental Insurance					\$2,989
2.45	Total	521130	-	Fringe Benefits - Vision Insurance					\$336
2.45	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$38
2.45	Total	521150	-	Fringe Benefits - Long-Term Disability					\$490
2.45	Total	521160	-	Fringe Benefits - Life Insurance					\$630
	Total	LAND STEWARDSHIP LEASING							\$262,935

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.15		Total	510100	-	Salaries and Wages - Regular		\$169,764
3.15		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$12,986
3.15		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$18,655
3.15		Total	521110	-	Fringe Benefits - Medical Insurance		\$51,616
3.15		Total	521120	-	Fringe Benefits - Dental Insurance		\$3,843
3.15		Total	521130	-	Fringe Benefits - Vision Insurance		\$431
3.15		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$48
3.15		Total	521150	-	Fringe Benefits - Long-Term Disability		\$630
3.15		Total	521160	-	Fringe Benefits - Life Insurance		\$764
1.00	15577	Road Maint - Grassy Island (Grant 87)	213000	5415182100	NR	87	25,000
1.00	14196	Road Maintenance- Kissimmee/Okeechobee	204001	5415182100	NR	NR	51,500
1.00	14208	Road Maintenance- Upper Lakes	202000	5415182100	NR	NR	7,200
3.00		Total	530116	-	Cont Serv - Road Grading Services		\$83,700
1.00	13296	Septic / Water Services- DuPuis	202000	5415182100	NR	NR	8,500
1.00	13297	Septic/ Water Services - Kiss/Okee	202000	5415182100	NR	NR	5,000
2.00		Total	530121	-	Cont Serv - Water and Sewer Services		\$13,500
1.00	16070	Land Mgmt Services - DOC - Martin	202000	5415182100	NR	NR	58,000
1.00	13254	Land Mgmt Services - DOC - Okeechobee	202000	5415182100	NR	NR	58,000
2.00		Total	530200	-	Cont Serv - Land Management		\$116,000
1.00	12446	Dupuis Reserve - A/C Maintenance	202000	2111109200	NR	NR	2,450
1.00	12439	Dupuis Reserve-General Maintenance	202000	2111109200	NR	NR	3,150

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	24677	Canal & Culvert Maint - C139 (Non-Proj)	204000	5415182100	NR	NR	50,000
1.00	16093	Canal BMP Maint- C23/C24	222000	5415182100	NR	95	30,000
1.00	15294	Canal Maint.-Allapattah (Grant 95)	222000	5415182100	NR	95	40,000
1.00	15794	Canal Maint.-Trail Ridge	202000	5415182100	NR	NR	3,600
1.00	23962	Canal Maintenance - Culvert Replacement	204001	5415182100	NR	NR	9,057
1.00	24672	Canal Maintenance - Culvert Replacement	204001	5415182100	NR	NR	40,943
1.00	15785	Lake Belt L-30 Structure Maintenance	219000	5415182100	NR	NR	23,750
1.00	22780	Lake Belt L-30 Structure Maintenance	219000	5415182100	NR	NR	21,250
1.00	21712	Road & Culvert Maint - Southern CREW	213000	5415182100	NR	87	50,000
11.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$274,200
1.00	15791	Shingle Creek Fleet	211025	5111172000	NR	NR	1,800
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,800
1.00	13327	Equipment Repair - DuPuis (non-fleet)	202000	5415182100	NR	NR	13,500
1.00	13257	Equipment Repair - Homestead	202000	5415182100	NR	NR	5,000
1.00	13258	Equipment Repair - Kissimmee	202000	5415182100	NR	NR	5,000
1.00	13493	Equipment Repair - Upper Lakes	202000	5415182100	NR	NR	5,000
1.00	15548	Equipment Repair- CREW (Grant 87)	213000	5415182100	NR	87	10,000
1.00	15208	Equipment Repair-Crew	203000	5415182100	NR	NR	10,000
6.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$48,500
1.00	14188	Fencing-Upper Lakes	202000	5415182100	NR	NR	48,500
1.00	15549	Gates - C-9 and C-11 Impound (Grant 85)	213000	5415182100	NR	85	12,000
1.00	13263	Janitorial / Bldg Maint -- CREW	202000	5415182100	NR	NR	15,000
1.00	13264	Janitorial / Bldg Maint -- DuPuis & Alla	202000	5415182100	NR	NR	34,500
4.00		Total 531100 - Cont Serv - General Maintenance					\$110,000
1.00	25632	8.5 SMA Mod - Solid Waste Removal	202002	5415182100	NR	3003	10,000
1.00	15048	Dumpster/Waste Disposal Service	202000	5415182100	NR	NR	12,500
1.00	15550	Solid Wast Remov C9 & C11 IMP (Grant 85)	213000	5415182100	NR	85	10,000
1.00	20901	Solid Waste-Critical CREW/C43 (Grant 87)	213000	5415182100	NR	87	5,000
1.00	13658	Solid Waste/Demolition-All Region	202000	5415182100	NR	NR	44,300
5.00		Total 531103 - Cont Serv - Waste Disposal Services					\$81,800

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13340	Fencing Parts - Kiss/Okee	202000	5415182100	NR	NR	15,000
1.00	24666	Fencing Materials - Upper Lakes	202000	5415182100	NR	NR	10,000
1.00	16074	Road & Const Material - DuPuis & Allapat	225000	5415182100	NR	NR	5,000
1.00	15567	Road & Const Materials - Beltway Mit	211025	5415182100	NR	NR	7,000
1.00	24676	Road & Const Materials - C139 (Non- Proj)	204000	5415182100	NR	NR	10,000
1.00	15568	Road & Const Materials - CREW	211004	5415182100	NR	NR	6,000
1.00	14213	Road & Const Materials- Everglades	202000	5415182100	NR	NR	5,000
1.00	16202	Road & Const Materials- Rolling Meadows	211023	5415182100	NR	NR	5,000
1.00	14207	Road & Const Materials-Lumber Kiss/Okee	202000	5415182100	NR	NR	5,000
9.00		Total 541300 - Oper Expense - Construction Materials					\$68,000
1.00	15569	Small Tools & Equip-Shingle Creek	211025	5415182100	NR	NR	5,000
1.00	14216	Small Tools & Equipment-All Regions	202000	5415182100	NR	NR	9,000
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$14,000
1.00	14218	Dupuis Facility Supplies	202000	5415182100	NR	NR	1,800
1.00	13337	Equip, Parts & Supplies - All Regions	202000	5415182100	NR	NR	36,448
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$38,248
1.00	15792	Shingle Creek Fleet	211025	5111172000	NR	NR	700
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$700
1.00	15570	Equipment Rental - CREW	211004	5415182100	NR	NR	15,000
1.00	13293	Equipment Rental - DuPuis & Allapattah	202000	5415182100	NR	NR	5,000
1.00	14220	Equipment Rental-Okeechobee/Kissimmee	202000	5415182100	NR	NR	10,000
1.00	14221	Equipment Rental-Upper Lakes	202000	5415182100	NR	NR	5,000
4.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$35,000
1.00	15579	Electric-Echerd Youth	202000	5415182100	NR	NR	4,200
1.00	13662	Electrical Services - All Regions	202000	5415182100	NR	NR	30,000
2.00		Total 543701 - Oper Expense - Electrical Service					\$34,200
		Total EQUIPMENT & INFRASTRUCTURE MAINTENANCE					\$1,178,385

LAND STEWARDSHIP

AA12	MECHANICAL VEGETATION CONTROL				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
1.70		Total	510100	- Salaries and Wages - Regular					\$88,773
1.70		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					\$6,790
1.70		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$9,758
1.70		Total	521110	- Fringe Benefits - Medical Insurance					\$27,857
1.70		Total	521120	- Fringe Benefits - Dental Insurance					\$2,074
1.70		Total	521130	- Fringe Benefits - Vision Insurance					\$233
1.70		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$24
1.70		Total	521150	- Fringe Benefits - Long-Term Disability					\$340
1.70		Total	521160	- Fringe Benefits - Life Insurance					\$413
1.00	25474	C-111 South Dade-Veg Mgmt (Non-Reimburs)			202000	5415182100	NR	NR	25,000
1.00		Total	530100	- Cont Serv - External Provider					\$25,000
1.00	24678	Levee/AGI Mowing - C139 (Non Proj)			204000	5415182100	NR	NR	45,000
1.00	15536	Veg Mgmt - Bellalago			211001	5415182100	NR	NR	5,000
1.00	15543	Veg Mgmt - Grassy Island(Grant 87)			213000	5415182100	NR	87	25,000
1.00	15538	Veg Mgmt - Lake Marion/Reedy Creek			211025	5415182100	NR	NR	40,000
1.00	15535	Veg Mgmt - Shingle Creek			211025	5415182100	NR	NR	10,000
1.00	24671	Veg Mgmt - Site 1 (Grant 85)			213000	5415182100	NR	85	75,000
1.00	15537	Veg Mgmt - Southern Glades			211026	5415182100	NR	NR	38,000
1.00	15047	Veg Mgt- Allapattah			204000	5415182100	NR	NR	20,000
1.00	14189	Veg Mgt- Kissimmee/Okeechobee			204000	5415182100	NR	NR	15,000
1.00	14190	Veg Mgt- Upper Lakes			202000	5415182100	NR	NR	30,000
1.00	22714	Vegetation Mgmt - Echerd & Lemkin			204000	5415182100	NR	NR	10,000
1.00	16197	Vegetation Mgmt- Rolling Meadows			211023	5415182100	NR	NR	10,000
1.00	24701	Vegetation Mgmt-Frog Pond			225000	5415182100	NR	NR	5,000



LAND STEWARDSHIP

AA12 MECHANICAL VEGETATION CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15553	Vegetation Mgmt-Model Lands	202000	5415182100	NR	NR	10,000
1.00	15554	Vegetation Mgmt-Nubbin Slough	202000	5415182100	NR	NR	5,000
1.00	15552	Vegetation Mgmt-Southern Glades	225000	5415182100	NR	NR	15,000
16.00		Total	530200	-	Cont Serv - Land Management		\$358,000
		Total			MECHANICAL VEGETATION CONTROL		\$519,262

LAND STEWARDSHIP

AA20	LEGACY		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	24758	RS STA 1W1 - Tools-Fleet	217000	5210173100	NR	NR	17,770
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$17,770
1.00	25447	C-43 Reservoir - Office Supplies	202002	5211174000	NR	NR	50
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$50
		Total LEGACY					\$17,820

LAND STEWARDSHIP

AB00	MITIGATION		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.10	Total	510100 - Salaries and Wages - Regular					\$4,264
.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$326
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$469
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$1,639
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$122
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$14
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$20
.10	Total	521160 - Fringe Benefits - Life Insurance					\$25
	Total	MITIGATION					\$6,881

LAND STEWARDSHIP

AC01	INTERIM LANDS - INSPECTIONS				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.20	Total	510100	-	Salaries and Wages - Regular					\$16,428
.20	Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					\$1,257
.20	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$1,805
.20	Total	521110	-	Fringe Benefits - Medical Insurance					\$3,278
.20	Total	521120	-	Fringe Benefits - Dental Insurance					\$244
.20	Total	521130	-	Fringe Benefits - Vision Insurance					\$28
.20	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$4
.20	Total	521150	-	Fringe Benefits - Long-Term Disability					\$40
.20	Total	521160	-	Fringe Benefits - Life Insurance					\$52
	Total	INTERIM LANDS - INSPECTIONS							\$23,136

LAND STEWARDSHIP

AC06	TAXES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.25	Total	510100 - Salaries and Wages - Regular					\$17,040
.25	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$1,303
.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,873
.25	Total	521110 - Fringe Benefits - Medical Insurance					\$4,096
.25	Total	521120 - Fringe Benefits - Dental Insurance					\$305
.25	Total	521130 - Fringe Benefits - Vision Insurance					\$34
.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$4
.25	Total	521150 - Fringe Benefits - Long-Term Disability					\$50
.25	Total	521160 - Fringe Benefits - Life Insurance					\$64
1.00	16129	PILT-Glades	222000	3510144000	NR	95	56,041
1.00	24680	PILT-Hendry	213000	3510144000	NR	87	50,000
1.00	15588	PILT-Hendry	204001	3510144000	NR	NR	78,590
1.00	17130	PILT-Hendry	204000	3510144000	NR	NR	129,000
1.00	15275	PILT-Hendry	222000	3510144000	NR	95	41,702
1.00	15273	PILT-Highland	204000	3510144000	NR	NR	2,767
1.00	15274	PILT-Okeechobee	204000	3510144000	NR	NR	11,297
7.00	Total	543645 - Oper Expense - Payment In Lieu of Taxes (PILT)					\$369,397
	Total	TAXES					\$394,166

LAND STEWARDSHIP

AC07	ADMINISTRATION		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
11.20	Total	510100 - Salaries and Wages - Regular					\$899,166
11.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$68,785
11.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$110,309
11.20	Total	521110 - Fringe Benefits - Medical Insurance					\$196,380
11.20	Total	521120 - Fringe Benefits - Dental Insurance					\$13,664
11.20	Total	521130 - Fringe Benefits - Vision Insurance					\$1,535
11.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$169
11.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,240
11.20	Total	521160 - Fringe Benefits - Life Insurance					\$2,839
1.00	15783	Contractual Expenses	101000	3510144000	NR	NR	25,000
1.00	Total	530100 - Cont Serv - External Provider					\$25,000
1.00	16068	Advertising for Leases & Surplus	202000	3510144000	NR	NR	8,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$8,000
1.00	14293	Maintenance and Repairs	202000	3510144000	NR	NR	200,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$200,000
1.00	15060	Title Info Service	101000	3510144000	NR	NR	45,000
1.00	Total	530900 - Cont Serv - Professional					\$45,000
1.00	15587	Appraisals (Leasing & Surplus)	202000	3510144000	NR	NR	103,094
1.00	15456	Appraisals (Leasing & Surplus)	204000	3510144000	NR	NR	6,400
1.00	15458	Appraisals (Leasing & Surplus)	222000	3510144000	NR	95	200

LAND STEWARDSHIP

AC07 ADMINISTRATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
3.00		Total	530921	-	Cont Serv - Non Capital Appraisal Fees		\$109,694	
1.00	15455	Environmental Assessment for Leases	204000	3510144000	NR	NR	3,000	
1.00	15589	Environmental Assessment for Leases	202000	3510144000	NR	NR	25,000	
2.00		Total	530922	-	Cont Serv - Non Capital Env Risk Assessment		\$28,000	
1.00	16296	Waste & Stormwater Fees	204001	3510144000	NR	NR	7,000	
1.00		Total	531103	-	Cont Serv - Waste Disposal Services		\$7,000	
1.00	13733	Parts, Supplies & Expense - Office	101000	3510144000	NR	NR	2,705	
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$2,705	
1.00	13734	Appraisal License Renewal	101000	3510144000	NR	NR	2,974	
1.00		Total	541900	-	Oper Expense - Other		\$2,974	
1.00	15687	Business Travel	101000	3510144000	NR	NR	2,839	
1.00		Total	542100	-	Oper Expense - District Travel		\$2,839	
1.00	13732	Memberships & Dues	101000	3510144000	NR	NR	1,620	
1.00		Total	542310	-	Oper Expense - Memberships, Dues and Fees		\$1,620	
		Total	ADMINISTRATION					\$1,727,919

LAND STEWARDSHIP

AV01 RESTORATION & MONITORING - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17352	Restoration & Monitoring - Fleet	202000	5211174000	NR	NR	2,185
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$2,185
1.00	17815	Restoration & Monitoring - Fleet	202000	5211174000	NR	NR	4,010
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$4,010
		Total RESTORATION & MONITORING - FLEET					\$6,195



LAND STEWARDSHIP

AV02	EQUIPMENT & INFRASTRUCTURE MAINTENANCE - FLEET						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.20		Total	510100	-	Salaries and Wages - Regular		\$124,109
2.20		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$9,494
2.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$14,222
2.20		Total	521110	-	Fringe Benefits - Medical Insurance		\$36,047
2.20		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,684
2.20		Total	521130	-	Fringe Benefits - Vision Insurance		\$300
2.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$37
2.20		Total	521150	-	Fringe Benefits - Long-Term Disability		\$440
2.20		Total	521160	-	Fringe Benefits - Life Insurance		\$547
1.00	17314	Equip & Infrastructure Maint - Fleet	202000	5110171100	NR	NR	70,955
1.00	17355	Equip & Infrastructure Maint - Fleet	202000	5111172000	NR	NR	7,533
1.00	17335	Equip & Infrastructure Maint - Fleet	202000	5210173100	NR	NR	5,219
1.00	17344	Equip & Infrastructure Maint - Fleet	202000	5211174000	NR	NR	8,303
1.00	17291	Equip & Infrastructure Maint - Fleet	202000	5311176000	NR	NR	6,295
1.00	17287	Equip & Infrastructure Maint - Fleet	202000	5312177000	NR	NR	632
6.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles		\$98,937
1.00	17451	Equip & Infrastructure Maint - Fleet	202000	5110171100	NR	NR	76
1.00		Total	531103	-	Cont Serv - Waste Disposal Services		\$76
1.00	15615	Equip & Infrastructure Maint - Fleet	202000	5110171100	NR	NR	19,324
1.00	15447	Equip & Infrastructure Maint - Fleet	202000	5110171100	NR	NR	67,421
1.00	15440	Equip & Infrastructure Maint - Fleet	202000	5111172000	NR	NR	3,000
1.00	15441	Equip & Infrastructure Maint - Fleet	202000	5210173100	NR	NR	4,753
1.00	15408	Equip & Infrastructure Maint - Fleet	202000	5211174000	NR	NR	4,409

LAND STEWARDSHIP

AV02 EQUIPMENT & INFRASTRUCTURE MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15409	Equip & Infrastructure Maint - Fleet	202000	5311176000	NR	NR	3,679
1.00	15616	Equip & Infrastructure Maintenance	202000	5312177000	NR	NR	13,540
1.00	15410	Equip & Infrastructure Maintenance	202000	5312177000	NR	NR	11,605
8.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$127,731
1.00	17496	Equip & Infrastructure Maint - Fleet	202000	5110171100	NR	NR	2,644
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$2,644
1.00	17771	Equip & Infrastructure Maint - Fleet	202000	5110171100	NR	NR	70,285
1.00	17820	Equip & Infrastructure Maint - Fleet	202000	5111172000	NR	NR	14,985
1.00	17796	Equip & Infrastructure Maint - Fleet	202000	5210173100	NR	NR	4,245
1.00	17807	Equip & Infrastructure Maint - Fleet	202000	5211174000	NR	NR	15,129
1.00	17745	Equip & Infrastructure Maint - Fleet	202000	5311176000	NR	NR	12,987
1.00	17741	Equip & Infrastructure Maint - Fleet	202000	5312177000	NR	NR	1,451
6.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$119,082
		Total EQUIPMENT & INFRASTRUCTURE MAINTENANCE - FLEET					\$536,350

LAND STEWARDSHIP

AV99 LAND STEWARDSHIP FLEET OVERHEAD

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17471	Land Stewardship Fleet Overhead	202000	5111172000	NR	NR	14
1.00	17460	Land Stewardship Fleet Overhead	202000	5210173100	NR	NR	4
1.00	17465	Land Stewardship Fleet Overhead	202000	5211174000	NR	NR	22
3.00		Total 531103 - Cont Serv - Waste Disposal Services					\$40
1.00	17514	Land Stewardship Fleet Overhead	202000	5111172000	NR	NR	499
1.00	17504	Land Stewardship Fleet Overhead	202000	5210173100	NR	NR	149
1.00	17508	Land Stewardship Fleet Overhead	202000	5211174000	NR	NR	749
3.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$1,397
1.00	17529	G-420S Electric Pump #4	202000	5110171100	NR	NR	151
1.00	17536	Land Stewardship Fleet Overhead	202000	5111172000	NR	NR	29
1.00	17532	Land Stewardship Fleet Overhead	202000	5210173100	NR	NR	9
1.00	17534	Land Stewardship Fleet Overhead	202000	5211174000	NR	NR	43
4.00		Total 541100 - Oper Expense - Books/Subscriptions					\$232
1.00	17691	Land Stewardship Fleet Overhead	202000	5110171100	NR	NR	906
1.00	17726	Land Stewardship Fleet Overhead	202000	5111172000	NR	NR	171
1.00	17708	Land Stewardship Fleet Overhead	202000	5210173100	NR	NR	51
1.00	17717	Land Stewardship Fleet Overhead	202000	5211174000	NR	NR	256
4.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$1,384
1.00	17819	Land Stewardship Fleet Overhead	202000	5111172000	NR	NR	1,315
1.00	17795	Land Stewardship Fleet Overhead	202000	5210173100	NR	NR	812
1.00	17806	Land Stewardship Fleet Overhead	202000	5211174000	NR	NR	1,109
3.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$3,236
		Total LAND STEWARDSHIP FLEET OVERHEAD					\$6,289

LAND STEWARDSHIP

AZ00 LAND STEWARDSHIP PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
9.40	Total	510100 - Salaries and Wages - Regular					\$731,567
9.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$55,965
9.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$87,643
9.40	Total	521110 - Fringe Benefits - Medical Insurance					\$160,458
9.40	Total	521120 - Fringe Benefits - Dental Insurance					\$11,468
9.40	Total	521130 - Fringe Benefits - Vision Insurance					\$1,290
9.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$147
9.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,880
9.40	Total	521160 - Fringe Benefits - Life Insurance					\$2,389
1.00	12732	Survey Services (Land Mgmt/Real Estate)	202000	5513142700	NR	NR	45,500
1.00	Total	530100 - Cont Serv - External Provider					\$45,500
1.00	12298	Maintenance & Repair (Survey)	202000	5513142700	NR	NR	1,800
1.00	13727	Maintenance & Repair (Survey)	101000	5513142700	NR	NR	1,620
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$3,420
1.00	18245	Engine Maintenance Manuals	101000	2110108500	NR	NR	480
1.00	18199	Sectional Navigational Charts	101000	2110108500	NR	NR	230
1.00	18201	XM Satellite Renewal	101000	2110108500	NR	NR	1,205
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,915
1.00	18242	Uniforms	101000	2110108500	NR	NR	500
1.00	24681	District Uniforms	202000	5513142700	NR	NR	1,000
1.00	24682	Tools & Equipment	202000	5513142700	NR	NR	1,000
1.00	11981	Tools & Equipment	202000	5513142700	NR	NR	1,214

LAND STEWARDSHIP

AZ00 LAND STEWARDSHIP PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$3,714
1.00	18225	Parts & Supplies	101000	2110108500	NR	NR	16,642
1.00	20017	Parts, Supplies & Expense - Office	202000	5513142700	NR	NR	900
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$17,542
1.00	15762	Office Supplies - all regions	202000	5415181900	NR	NR	1,579
1.00	15733	Office Supplies - all regions	202000	5415182100	NR	NR	1,804
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$3,383
.50	13652	Pilot Physicals	101000	2114308300	NR	NR	207
.50		Total 541900 - Oper Expense - Other					\$207
1.00	20023	Conference Registrations	202000	3301139100	NR	NR	1,350
1.00		Total 542000 - Oper Expense - Conference Registrations					\$1,350
1.00	18210	Business Travel - Survey & Mapping	202000	3301139100	NR	NR	271
1.00	15204	Business Travel-Program Wide	204000	3510144000	NR	NR	3,000
2.00		Total 542100 - Oper Expense - District Travel					\$3,271
1.00	20018	Travel for Training	202000	3301139100	NR	NR	900
1.00		Total 542300 - Oper Expense - Travel for Training					\$900
1.00	18230	Bell Helicopter Recurrent Training	101000	2110108500	NR	NR	14,580
1.00		Total 542400 - Oper Expense - Professional Licenses					\$14,580
1.00	14235	CSX Transportation DOT628048R	204000	5415182100	NR	NR	929
1.00	13247	Permits and Fees	204000	5415182100	NR	NR	4,016
2.00		Total 543301 - Oper Expense - Permits & Fees					\$4,945
		Total LAND STEWARDSHIP PROGRAM SUPPORT					\$1,153,534

OPERATIONS & MAINTENANCE

CA01 COMMUNICATION AND CONTROL SYSTEMS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.70	Total	510100 - Salaries and Wages - Regular					\$218,343
2.70	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$16,704
2.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$24,808
2.70	Total	521110 - Fringe Benefits - Medical Insurance					\$44,245
2.70	Total	521120 - Fringe Benefits - Dental Insurance					\$3,294
2.70	Total	521130 - Fringe Benefits - Vision Insurance					\$372
2.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$44
2.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$540
2.70	Total	521160 - Fringe Benefits - Life Insurance					\$696
1.00	16105	Manatee Gate Control Panel Replacements	101003	5613222000	101011	NR	4,010,475
1.00	19261	Tower Repair Program	202000	5613222000	100974	NR	100,000
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$4,110,475
1.00	14017	Parts & Supplies Microwave	202000	2212114000	NR	NR	135,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$135,000
1.00	17155	BCB Communication System Improvements	403000	5613222000	101074	NR	250,000
1.00	Total	580100 - Capital Outlay - Buildings					\$250,000
1.00	21709	FAES Tower Replacement	402000	5613222000	100356	NR	550,000
1.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$550,000
1.00	16104	S-331 Comm & Cont Center Comm	402000	5613222000	101028	NR	806,418

OPERATIONS & MAINTENANCE

CA01 COMMUNICATION AND CONTROL SYSTEMS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	25712	S-331 Comm & Cont Center Comm	402003	5613222000	101028	NR	2,568,582
2.00		Total 580800 - Capital Outlay - Water Control Structures					\$3,375,000
1.00	21024	Microwave Backbone Radio Upgrades	402003	5613222000	101154	NR	2,450,000
1.00		Total 589720 - Capital Outlay - Proj Systems Equip Purchases					\$2,450,000
		Total COMMUNICATION AND CONTROL SYSTEMS					\$11,179,521

OPERATIONS & MAINTENANCE

CA02 PUMP STATION MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.10	Total	510100 - Salaries and Wages - Regular					\$513,889
6.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$39,312
6.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$56,953
6.10	Total	521110 - Fringe Benefits - Medical Insurance					\$99,957
6.10	Total	521120 - Fringe Benefits - Dental Insurance					\$7,442
6.10	Total	521130 - Fringe Benefits - Vision Insurance					\$838
6.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$99
6.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,220
6.10	Total	521160 - Fringe Benefits - Life Insurance					\$1,568
1.00	15461	FY22 Engine/Pump Overhaul Program (C&SF)	202000	5613222000	101273	NR	873,000
1.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$873,000
1.00	16097	S-5A Refurbishment	402003	5613222000	100056	NR	4,279,527
1.00	20004	S2,S3,S4,S7,S8 Monitor Panel Updates	402000	5613222000	100854	NR	1,500,000
1.00	24657	S9/S-9A Trash Rakes & Refurbishment	402000	5613222000	100884	NR	6,000,000
3.00	Total	580800 - Capital Outlay - Water Control Structures					\$11,779,527
	Total	PUMP STATION MODIFICATION/REPAIR					\$13,373,805



OPERATIONS & MAINTENANCE

CA03 PROJ CULVERT REPL/MODIFICATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.85	Total	510100 - Salaries and Wages - Regular					\$65,221
.85	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$4,989
.85	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$7,167
.85	Total	521110 - Fringe Benefits - Medical Insurance					\$13,929
.85	Total	521120 - Fringe Benefits - Dental Insurance					\$1,037
.85	Total	521130 - Fringe Benefits - Vision Insurance					\$117
.85	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$14
.85	Total	521150 - Fringe Benefits - Long-Term Disability					\$170
.85	Total	521160 - Fringe Benefits - Life Insurance					\$218
	Total	PROJ CULVERT REPL/MODIFICATION					\$92,862

OPERATIONS & MAINTENANCE

CA04 STRUCTURE/BRIDGE MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
10.65		Total	510100	-	Salaries and Wages - Regular		\$846,882
1.00		Total	511100	-	Salaries and Wages - Overtime		\$3,530
11.65		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$65,055
11.65		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$102,395
10.65		Total	521110	-	Fringe Benefits - Medical Insurance		\$174,509
10.65		Total	521120	-	Fringe Benefits - Dental Insurance		\$12,993
10.65		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,460
10.65		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$173
10.65		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,130
10.65		Total	521160	-	Fringe Benefits - Life Insurance		\$2,736
1.00	19268	C-1 Connector Canal Control Gate	203000	5613222000	NR	NR	250,000
1.00	19260	Fall Protection Improvements	202000	5613222000	100788	NR	150,000
1.00	16043	Generator Replacement Program	202000	5613222000	100789	NR	300,000
1.00	24728	I-75-1 Weir Removal	203000	5613222000	NR	NR	250,000
1.00	15800	S-40, S-41, S-44 Gates Replacement	202000	5613222000	100853	NR	3,809,635
5.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$4,759,635
1.00	24660	S-70 Refurbishment	402000	5613222000	NR	NR	1,607,632
1.00	24661	S-70 Refurbishment	401003	5613222000	NR	NR	1,243,657
1.00	24663	S-70 Refurbishment	402000	5613222000	NR	NR	139,401
3.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts		\$2,990,690
1.00	16216	Cypress #1 Structure Relocation	403000	5613222000	101030	NR	2,000,000
1.00	24659	G-93 IT Shelter and Structure Refurb	402000	5613222000	100713	NR	500,000

OPERATIONS & MAINTENANCE

CA04 STRUCTURE/BRIDGE MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	24658	S-49 Spillway Refurbishment	402000	5613222000	101043	NR	1,498,457
1.00	24662	S-70 Refurbishment	402003	5613222000	NR	NR	181,299
4.00		Total	580800	-	Capital Outlay - Water Control Structures		\$4,179,756
1.00	15604	O&M Capital Contingency	202000	9999999899	NR	NR	10,000,000
1.00		Total	590010	-	Reserves - Contingency		\$10,000,000
		Total			STRUCTURE/BRIDGE MODIFICATION/REPAIR		\$23,141,944

OPERATIONS & MAINTENANCE

CA05 O&M FACILITY CONSTRUCTION/IMPROVEMENTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.05	Total	510100 - Salaries and Wages - Regular					\$256,502
3.05	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$19,627
3.05	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$28,189
3.05	Total	521110 - Fringe Benefits - Medical Insurance					\$49,980
3.05	Total	521120 - Fringe Benefits - Dental Insurance					\$3,721
3.05	Total	521130 - Fringe Benefits - Vision Insurance					\$418
3.05	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$50
3.05	Total	521150 - Fringe Benefits - Long-Term Disability					\$610
3.05	Total	521160 - Fringe Benefits - Life Insurance					\$781
1.00	21077	Clewiston Field Station Rehabilitation	401000	5613222000	NR	NR	6,800,000
1.00	15886	Homestead FS Buildings Replacement	402003	5613222000	100576	NR	6,100,000
1.00	17135	Okeechobee Field Station	402000	5613222000	101087	NR	4,563,208
3.00	Total	580100 - Capital Outlay - Buildings					\$17,463,208
	Total	O&M FACILITY CONSTRUCTION/IMPROVEMENTS					\$17,823,086

OPERATIONS & MAINTENANCE

CA07 CANAL/LEVEE MAINT/CANAL CONVEYANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
7.00	Total	510100 - Salaries and Wages - Regular					\$536,776	
7.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$41,066	
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$61,517	
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$114,699	
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540	
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$959	
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$109	
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400	
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,776	
1.00	17126	Canal Conveyance Program	202000	3210136100	101078	NR	400,000	
1.00	19997	C-100A Canal Rehabilitation	202000	5613222000	100836	NR	400,000	
2.00	Total	530100 - Cont Serv - External Provider					\$800,000	
1.00	19267	Canal Improvements	203000	5613222000	101177	NR	795,000	
1.00	16037	Dredge & Bank Stabilization	202000	5613222000	101047	NR	500,000	
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,295,000	
	Total	CANAL/LEVEE MAINT/CANAL CONVEYANCE						\$2,861,842

OPERATIONS & MAINTENANCE

CA24 STRUCTURE INSPECTIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.90	Total	510100 - Salaries and Wages - Regular					\$771,585
8.90	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$59,028
8.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$87,002
8.90	Total	521110 - Fringe Benefits - Medical Insurance					\$148,689
8.90	Total	521120 - Fringe Benefits - Dental Insurance					\$10,858
8.90	Total	521130 - Fringe Benefits - Vision Insurance					\$1,217
8.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$137
8.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,780
8.90	Total	521160 - Fringe Benefits - Life Insurance					\$2,285
1.00	15529	FY22 Inspection Programs C&SF	202000	5613222000	NR	NR	900,000
1.00	Total	530900 - Cont Serv - Professional					\$900,000
	Total	STRUCTURE INSPECTIONS					\$1,982,581

OPERATIONS & MAINTENANCE

CA34 SURVEY SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.60	Total	510100 - Salaries and Wages - Regular					\$458,901
6.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$35,106
6.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$51,900
6.60	Total	521110 - Fringe Benefits - Medical Insurance					\$111,719
6.60	Total	521120 - Fringe Benefits - Dental Insurance					\$8,052
6.60	Total	521130 - Fringe Benefits - Vision Insurance					\$906
6.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$99
6.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,320
6.60	Total	521160 - Fringe Benefits - Life Insurance					\$1,674
1.00	13728	Boundary Surveys (District Veg Mgmt)	101000	5513142700	NR	NR	3,509
1.00	15317	Boundary Surveys (District Veg Mgmt)	202000	5513142700	NR	NR	29,000
2.00	Total	530202 - Cont Serv - Surveying Services					\$32,509
1.00	13731	District Uniforms	101000	5513142700	NR	NR	600
1.00	Total	541301 - Oper Expense - District Uniforms					\$600
	Total	SURVEY SUPPORT					\$702,786

OPERATIONS & MAINTENANCE

CA35 ENGINEERING SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
12.95	Total	510100 - Salaries and Wages - Regular					\$982,287
11.95	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$80,428
11.95	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$124,718
12.95	Total	521110 - Fringe Benefits - Medical Insurance					\$270,168
12.95	Total	521120 - Fringe Benefits - Dental Insurance					\$18,992
12.95	Total	521130 - Fringe Benefits - Vision Insurance					\$2,131
11.95	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$180
11.95	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,390
11.95	Total	521160 - Fringe Benefits - Life Insurance					\$3,002
	Total	ENGINEERING SUPPORT					\$1,484,296



OPERATIONS & MAINTENANCE

CA55	RESILIENCY INITIATIVES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.05	Total	510100 - Salaries and Wages - Regular					\$102,094
1.05	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$7,810
1.05	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,221
1.05	Total	521110 - Fringe Benefits - Medical Insurance					\$17,681
1.05	Total	521120 - Fringe Benefits - Dental Insurance					\$1,281
1.05	Total	521130 - Fringe Benefits - Vision Insurance					\$144
1.05	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$17
1.05	Total	521150 - Fringe Benefits - Long-Term Disability					\$210
1.05	Total	521160 - Fringe Benefits - Life Insurance					\$270
1.00	25709	Coastal Resilience S-27 Structure(Miami)	214000	1010300000	NR	NR	2,245,954
1.00	25706	Coastal Resilience S-29 Structure (SBDD)	214000	1010300000	NR	NR	390,000
2.00	Total	545010 - Oper Expense - Interagency State of FL					\$2,635,954
1.00	25903	C-9 Basin S-29 Structure FEMA Match	101001	1010200000	NR	NR	2,000,000
1.00	25902	C-9 Basin S-29 Structure FEMA Match	101001	1010200000	NR	NR	4,600,000
2.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$6,600,000
1.00	25708	Coastal Resilience S-27 Structure	424000	1010300000	NR	NR	6,400,000
1.00	25705	Coastal Resilience S-29 Structure	424000	1010300000	NR	NR	12,000,000
2.00	Total	580020 - Capital Outlay - Land					\$18,400,000
1.00	25707	Coastal Resilience S-27 Structure	424000	1010300000	NR	NR	2,613,675
1.00	25704	Coastal Resilience S-29 Structure	424000	1010300000	NR	NR	2,418,750
2.00	Total	580800 - Capital Outlay - Water Control Structures					\$5,032,425

OPERATIONS & MAINTENANCE

CA55 RESILIENCY INITIATIVES

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	RESILIENCY INITIATIVES					<u>\$32,809,107</u>

OPERATIONS & MAINTENANCE

CA70 CAPITAL WORKS PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.60	Total	510100 - Salaries and Wages - Regular					\$48,986
.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$3,748
.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,384
.60	Total	521110 - Fringe Benefits - Medical Insurance					\$9,832
.60	Total	521120 - Fringe Benefits - Dental Insurance					\$732
.60	Total	521130 - Fringe Benefits - Vision Insurance					\$82
.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$10
.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$120
.60	Total	521160 - Fringe Benefits - Life Insurance					\$154
1.00	24222	Governing Board & EXO Priorities	202000	1010200000	NR	NR	722,423
1.00	25701	Governing Board & EXO Priorities	202003	1010200000	NR	NR	717,084
2.00	Total	530100 - Cont Serv - External Provider					\$1,439,507
1.00	17139	Operations Decision Support System	202000	2213115000	NR	NR	200,000
1.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$200,000
1.00	17142	RB 2016 SA Corbett Levee	205000	5613222000	100834	NR	500,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$500,000
1.00	25904	8.5 Square Mile Curtain Wall Project	402000	1010200000	101266	NR	7,000,000
1.00	Total	580800 - Capital Outlay - Water Control Structures					\$7,000,000
	Total	CAPITAL WORKS PROJECTS					\$9,208,555

OPERATIONS & MAINTENANCE

CD01 CONTAMINATION ASSESSMENTS & REMEDIATION									
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount		
1.30		Total	510100	-	Salaries and Wages - Regular				\$126,507
1.30		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share				\$9,678
1.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib				\$19,006
1.30		Total	521110	-	Fringe Benefits - Medical Insurance				\$21,301
1.30		Total	521120	-	Fringe Benefits - Dental Insurance				\$1,586
1.30		Total	521130	-	Fringe Benefits - Vision Insurance				\$178
1.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment				\$20
1.30		Total	521150	-	Fringe Benefits - Long-Term Disability				\$260
1.30		Total	521160	-	Fringe Benefits - Life Insurance				\$334
1.00	25636	8.5 SMA Mod - Fuel Syst Inspect (S-357)	202002	5611187000	NR	3003			800
1.00	25635	8.5 SMA Mod - Storage Tank M&R (S-357)	202002	5611187000	NR	3003			600
1.00	25634	8.5 SMA Mod - Well Sampling (S-357)	202002	5611187000	NR	3003			2,200
1.00	25340	EPA Emissions - Element Cleaning	202000	5611187000	NR	NR			14,400
1.00	25341	EPA Emissions - Hydrostatic Tank Testing	202000	5611187000	NR	NR			9,000
1.00	25339	EPA Emissions - Main Engines	202000	5611187000	NR	NR			88,200
1.00	25043	Faka Union PS - Storage Tank Maint/Insp	101002	5611187000	NR	3008			1,500
1.00	24978	Merritt PS - Storage Tank Maint/Insp	101002	5611187000	NR	3008			1,500
1.00	24906	Miller PS - Storage Tank Maint/Insp	101002	5611187000	NR	3008			1,500
1.00	15272	Permit Compliance 101 (Environmental)	101000	5611187000	NR	NR			1,593
1.00	21697	Permit Compliance 202 (Environmental)	202000	5611187000	NR	NR			205,678
1.00	25113	S356 - Fuel System Inspections	202002	5611187000	NR	3003			1,000
1.00	25114	S356 - Storage Tank M&R	202002	5611187000	NR	3003			600
1.00	24739	Ten Mile Creek - Fuel System Inspections	202000	5611187000	NR	NR			1,000
1.00	24740	Ten Mile Creek - Storage Tank M&R	202000	5611187000	NR	NR			600
15.00		Total	530610	-	Cont Serv - Maint and Repairs Environmental				\$330,171

OPERATIONS & MAINTENANCE

CD01 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	25637	8.5 SMA Mod - County Air Permit (S-357)	202002	5611187000	NR	3003	914
1.00	25638	8.5 SMA Mod - FL Storage Tank Fee S-357	202002	5611187000	NR	3003	50
1.00	25477	C-111 South Dade-County Air Permit S-331	202002	5611187000	NR	3000	516
1.00	25481	C-111 South Dade-County Air Permit S332B	202002	5611187000	NR	3002	914
1.00	25485	C-111 South Dade-County Air Permit S332C	202002	5611187000	NR	3002	914
1.00	25489	C-111 South Dade-County Air Permit S332D	202002	5611187000	NR	3001	516
1.00	25478	C-111 South Dade-Florida Tank Fee S-331	202002	5611187000	NR	3000	50
1.00	25482	C-111 South Dade-Florida Tank Fee S-332B	202002	5611187000	NR	3002	50
1.00	25486	C-111 South Dade-Florida Tank Fee S-332C	202002	5611187000	NR	3002	50
1.00	25490	C-111 South Dade-Florida Tank Fee S-332D	202002	5611187000	NR	3001	50
1.00	25480	C-111 South Dade-Fuel Syst Inspec S-332B	202002	5611187000	NR	3002	1,000
1.00	25484	C-111 South Dade-Fuel Syst Inspec S-332C	202002	5611187000	NR	3002	1,000
1.00	25488	C-111 South Dade-Fuel Syst Inspec S-332D	202002	5611187000	NR	3001	1,000
1.00	25476	C-111 South Dade-Fuel Syst Inspect S-331	202002	5611187000	NR	3000	1,000
1.00	25475	C-111 South Dade-Storage Tank M&R S-331	202002	5611187000	NR	3000	600
1.00	25479	C-111 South Dade-Storage Tank M&R S-332B	202002	5611187000	NR	3002	600
1.00	25483	C-111 South Dade-Storage Tank M&R S-332C	202002	5611187000	NR	3002	600
1.00	25487	C-111 South Dade-Storage Tank M&R S-332D	202002	5611187000	NR	3001	600
1.00	25044	Faka Union PS - Storage Tank & Air Fees	101002	5611187000	NR	3008	100
1.00	24979	Merritt PS - Storage Tank & Air Fees	101002	5611187000	NR	3008	75
1.00	24907	Miller PS - Storage Tank & Air Fees	101002	5611187000	NR	3008	100
1.00	24763	RS STA 1W2 - Storage Tank & Air Fees	202000	5611187000	NR	NR	1,500
1.00	25116	S356 - County Air Permit	202002	5611187000	NR	3003	914
1.00	25115	S356 - FL Storage Tank Fee	202002	5611187000	NR	3003	50
1.00	25117	S356 - General Air Permit	202002	5611187000	NR	3003	100
1.00	24741	Ten Mile Creek - FL Storage Tank Fee	202000	5611187000	NR	NR	50

OPERATIONS & MAINTENANCE

CD01 CONTAMINATION ASSESSMENTS & REMEDIATION

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
26.00	Total	543301 - Oper Expense - Permits & Fees					\$13,313
	Total	CONTAMINATION ASSESSMENTS & REMEDIATION					\$522,354

OPERATIONS & MAINTENANCE

CE02	MOVEMENT OF WATER		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
38.15		Total 510100 - Salaries and Wages - Regular					\$2,856,848
6.00		Total 511100 - Salaries and Wages - Overtime					\$164,999
44.15		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$231,172
44.15		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$356,319
38.15		Total 521110 - Fringe Benefits - Medical Insurance					\$651,068
38.15		Total 521120 - Fringe Benefits - Dental Insurance					\$46,543
38.15		Total 521130 - Fringe Benefits - Vision Insurance					\$5,221
38.15		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$557
38.15		Total 521150 - Fringe Benefits - Long-Term Disability					\$7,630
38.15		Total 521160 - Fringe Benefits - Life Insurance					\$9,412
1.00	12731	Meteorological Data Services	202000	5411179000	NR	NR	5,000
1.00	13643	NOAAPORT Software Maintenance	202000	5411179000	NR	NR	4,240
2.00		Total 530100 - Cont Serv - External Provider					\$9,240
1.00	12292	OCC Display System Maintenance	202000	5411179000	NR	NR	1,000
1.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$1,000
1.00	57	Books & Reference Materials	101000	5411179000	NR	NR	500
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$500
1.00	25445	C-43 Reservoir - Liquid Propane	202002	5211174000	NR	NR	500
1.00		Total 541200 - Oper Expense - Liquid Propane Fuel					\$500

OPERATIONS & MAINTENANCE

CE02	MOVEMENT OF WATER		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	17630	Movement of Water	202000	5110171100	NR	NR	410
1.00	17661	Movement of Water	202000	5111172000	NR	NR	1,476
1.00	17620	Movement of Water	202000	5311176000	NR	NR	540
1.00	17609	Movement of Water	202000	5312177000	NR	NR	540
4.00		Total 541301 - Oper Expense - District Uniforms					\$2,966
1.00	21671	Safety Boots	202000	5110171100	NR	NR	1,000
1.00		Total 541302 - Oper Expense - Safety Shoes					\$1,000
1.00	17724	Movement of Water	202000	5111172000	NR	NR	3,941
1.00	17678	Movement of Water	202000	5311176000	NR	NR	674
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$4,615
1.00	25422	C-111 Spreader - S-199 P&S Other Eq	202002	5311176000	NR	3006	1,000
1.00	25423	C-111 Spreader - S-200 P&S Other Eq	202002	5311176000	NR	3006	1,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$2,000
1.00	25420	C-111 Spreader - S-199 P&S Electric	202002	5311176000	NR	3006	4,000
1.00	25421	C-111 Spreader - S-200 P&S Electric	202002	5311176000	NR	3006	4,000
2.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$8,000
1.00	15751	Movement of Water	202000	5003170600	NR	NR	351
1.00	15645	Movement of Water	202000	5003170600	NR	NR	2,381
1.00	24901	RS L-8 Reservoir - Office Supplies	202000	5210173100	NR	NR	275
1.00	15726	Office Supplies	101000	5411179000	NR	NR	1,655
4.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$4,662
1.00	15663	Travel - District Business	202000	5411179000	NR	NR	218
1.00		Total 542100 - Oper Expense - District Travel					\$218
1.00	24945	RS L-8 Reservoir - Levee Inspect(Permit)	202000	3316207100	NR	NR	25,000
1.00		Total 543301 - Oper Expense - Permits & Fees					\$25,000



OPERATIONS & MAINTENANCE

CE02 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15383	Movement of Water	202000	5110171100	NR	NR	48,000
1.00	15924	Movement of Water	202000	5111172000	NR	NR	16,500
1.00	15445	Movement of Water	202000	5210173100	NR	NR	3,000
1.00	15926	Movement of Water	202000	5211174000	NR	NR	10,000
1.00	15930	Movement of Water	202000	5310175100	NR	NR	11,600
1.00	15372	Movement of Water	202000	5312177000	NR	NR	18,000
6.00		Total	543701	- Oper Expense - Electrical Service			\$107,100
		Total		MOVEMENT OF WATER			\$4,496,570

OPERATIONS & MAINTENANCE

CE03	PUMPING OPERATIONS			Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name						
24.25		Total	510100 - Salaries and Wages - Regular					\$1,298,068
7.00		Total	511100 - Salaries and Wages - Overtime					\$222,988
31.25		Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$116,364
31.25		Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$173,744
24.25		Total	521110 - Fringe Benefits - Medical Insurance					\$397,845
24.25		Total	521120 - Fringe Benefits - Dental Insurance					\$29,585
24.25		Total	521130 - Fringe Benefits - Vision Insurance					\$3,332
24.25		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$344
24.25		Total	521150 - Fringe Benefits - Long-Term Disability					\$4,850
24.25		Total	521160 - Fringe Benefits - Life Insurance					\$5,783
1.00	24942	S-5A O&M Impact (pumping to L-8)		202000	5210173100	NR	NR	50,300
1.00	24943	S-5A O&M Impact (pumping to STA 1W)		202000	5210173100	NR	NR	128,185
2.00		Total	530606 - Cont Serv - Maint & Repairs - District Works					\$178,485
1.00	10	Satellite Equip Maint/Weather Camera		202000	5411179000	NR	NR	2,665
1.00		Total	530611 - Cont Serv - Maint and Repairs Equipment					\$2,665
1.00	25459	C-44 Canal - Liquied Propane (LP)		202002	5110171100	NR	3004	1,800
1.00	25358	C-44 Reservoir PS - Liquid Propane (LP)		202002	5110171100	NR	3004	2,050
1.00	25245	IRL-S Sec C - Pump Fuel		202000	5110171100	NR	NR	14,000
1.00	25137	Lakeside Ranch N - Fuel		202000	5110171100	NR	NR	550
1.00	25176	Lakeside Ranch S - (191A) - Fuel		202000	5110171100	NR	NR	3,600
1.00	15368	Pumping Operations		202000	5110171100	NR	NR	39,326
1.00	25344	G-103 - Fuel		202000	5111172000	NR	NR	25,000

OPERATIONS & MAINTENANCE

CE03	PUMPING OPERATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	15379	Pumping Operations	202000	5210173100	NR	NR	241,213
1.00	24799	RS L-8 Reservoir - Fuel (Deer Run)	202000	5210173100	NR	NR	50,000
1.00	15382	Pumping Operations	202000	5211174000	NR	NR	28,293
1.00	25095	S-356 - Fuel	202002	5310175100	NR	3003	365,000
1.00	25693	8.5 SMA Mod - PS-357 Fuel	202002	5311176000	NR	3003	75,135
1.00	25694	8.5 SMA Mod - PS-357 Fuel	202002	5311176000	NR	3003	32,315
1.00	25551	C-111 South Dade - PS-331 Fuel	202002	5311176000	NR	3000	64,629
1.00	25550	C-111 South Dade - PS-331 Fuel	202002	5311176000	NR	3000	150,275
1.00	25544	C-111 South Dade - PS-332B Fuel	202002	5311176000	NR	3002	187,850
1.00	25545	C-111 South Dade - PS-332B Fuel	202002	5311176000	NR	3002	80,785
1.00	25548	C-111 South Dade - PS-332C Fuel	202002	5311176000	NR	3002	187,845
1.00	25549	C-111 South Dade - PS-332C Fuel	202002	5311176000	NR	3002	80,785
1.00	25546	C-111 South Dade - PS-332D Fuel	202002	5311176000	NR	3001	150,275
1.00	25547	C-111 South Dade - PS-332D Fuel	202002	5311176000	NR	3001	64,630
1.00	25419	C-111 Spreader - Fuel (S-199 & S-200)	202002	5311176000	NR	3006	4,050
1.00	15602	Pumping Operations	202000	5311176000	NR	NR	93,000
1.00	15431	Pumping Operations	202000	5311176000	NR	NR	4,293
1.00	15914	Pumping Operations	202000	5312177000	NR	NR	313,000
1.00	25020	Faka Union PS - Fuel	101002	5313301000	NR	3008	32,000
1.00	25072	Merritt PS - Fuel	101002	5313301000	NR	3008	160,000
1.00	24996	Miller PS - Fuel	101002	5313301000	NR	3008	20,000
1.00	15404	Pumping Operations	101000	5313301000	NR	NR	26,403
29.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$2,498,102
1.00	25251	IRL-S Sec C - Oil & Lubes	202000	5110171100	NR	NR	150
1.00	24868	RS L-8 Reservoir - PS Oil	202000	5210173100	NR	NR	1,700
1.00	25695	8.5 SMA Mod - PS-357 Oil & Lubricants	202002	5311176000	NR	3003	2,920
1.00	25554	C-111 South Dade - PS-332B Oil & Lubes	202002	5311176000	NR	3002	6,425
1.00	25553	C-111 South Dade - PS-332C Oil & Lubes	202002	5311176000	NR	3002	6,425
1.00	25555	C-111 South Dade - PS-332D Oil & Lubes	202002	5311176000	NR	3001	3,500
1.00	25022	Faka Union PS - Oil & Lubes	101002	5313301000	NR	3008	5,800
1.00	25074	Merritt PS - Oil & Lubes	101002	5313301000	NR	3008	5,800
1.00	24998	Miller PS - Oil & Lubes	101002	5313301000	NR	3008	3,000
9.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$35,720

OPERATIONS & MAINTENANCE

CE03	PUMPING OPERATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	15053	Fuel Card Purchases - BCB FS	203000	5005170400	NR	NR	500
1.00	25451	C-43 Reservoir - Vehicle Fuel	202002	5211174000	NR	NR	500
2.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					\$1,000
1.00	17650	Pumping Operations	202000	5210173100	NR	NR	1,079
1.00	25450	C-43 Reservoir - Distirct Uniforms	202002	5211174000	NR	NR	250
1.00	17658	Pumping Operations	202000	5211174000	NR	NR	270
1.00	17617	Pumping Operations	202000	5311176000	NR	NR	989
1.00	17615	Pumping Operations	202000	5312177000	NR	NR	2,479
5.00		Total 541301 - Oper Expense - District Uniforms					\$5,067
1.00	21659	Safety Boots - Pumping Ops	202000	5312177000	NR	NR	388
1.00		Total 541302 - Oper Expense - Safety Shoes					\$388
1.00	17712	Pumping Operations	202000	5210173100	NR	NR	2,697
1.00	24881	RS L-8 Reservoir - PPE / Apparel-Stores	202000	5210173100	NR	NR	100
1.00	24878	RS L-8 Reservoir - Tools-Electrical/Mech	202000	5210173100	NR	NR	80
1.00	17675	Pumping Operations	202000	5311176000	NR	NR	4,720
1.00	17673	Pumping Operations	202000	5312177000	NR	NR	7,244
5.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$14,841
1.00	25623	Boma AGI - P&S Electrical	202000	5211174000	NR	NR	7,000
1.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$7,000
1.00	25246	IRL-S Sec C - Pump Maint P&S	202000	5110171100	NR	NR	850
1.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					\$850
1.00	24903	RS L-8 Reservoir - Rental Equipment	202000	5210173100	NR	NR	1,000
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$1,000
1.00	25464	C-111 South Dade - PS-331 Travel Dist	202002	5311176000	NR	3000	50
1.00		Total 542100 - Oper Expense - District Travel					\$50

OPERATIONS & MAINTENANCE

CE03	PUMPING OPERATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	25449	C-43 Reservoir - Permits & Fees	202002	5211174000	NR	NR	150
1.00		Total 543301 - Oper Expense - Permits & Fees					\$150
1.00	25448	C-43 Reservoir - Waste Disposal	202002	5211174000	NR	NR	50
1.00		Total 543302 - Oper Expense - Waste Disposal Fees					\$50
1.00	15045	Fuel Site Management	202000	5003170600	NR	NR	44,400
1.00		Total 543650 - Oper Expense - Space Rental					\$44,400
1.00	25354	C-44 Canal - Electric	202002	5110171100	NR	3004	575
1.00	25374	C-44 Reservoir PS - Electric Costs	202002	5110171100	NR	3004	243,765
1.00	25300	C-44 STA - Electric Costs	202002	5110171100	NR	3004	3,780
1.00	25146	Lakeside Ranch N - Electric	202000	5110171100	NR	NR	43,450
1.00	25183	Lakeside Ranch S - (191A) Elect Service	202000	5110171100	NR	NR	200,000
1.00	25166	Lakeside Ranch S - Electric Costs	202000	5110171100	NR	NR	1,125
1.00	15384	Pumping Operations	202000	5110171100	NR	NR	205,000
1.00	24734	Ten Mile Creek - Electric Costs	202000	5110171100	NR	NR	35,000
1.00	15374	Pumping Operations	202000	5111172000	NR	NR	6,000
1.00	15387	Pumping Operations	202000	5210173100	NR	NR	50,000
1.00	24905	RS L-8 Reservoir - PS Electricity	202000	5210173100	NR	NR	950,000
1.00	24800	RS L-8 Reservoir - Structure Electricity	202000	5210173100	NR	NR	465
1.00	25616	Boma AGI - Pump Station Electric	202000	5211174000	NR	NR	24,000
1.00	25441	C-43 Reservoir - Pump Station Electric	202002	5211174000	NR	NR	120,000
1.00	25228	Lake Hicpochee - Electrical Service	202000	5211174000	NR	NR	18,000
1.00	15390	Pumping Operations	202000	5211174000	NR	NR	28,000
1.00	25675	BBCW Deering - Electric S-700	202002	5310175100	NR	3007	46,800
1.00	15386	Pumping Operations	202000	5310175100	NR	NR	53,000
1.00	25109	S-356 - Electric Service	202002	5310175100	NR	3003	14,000
1.00	25629	8.5 SMA Mod - PS-357 Electric	202002	5311176000	NR	3003	38,700
1.00	25591	BBCW L31E - Electric	202002	5311176000	NR	NR	450,000
1.00	25468	C-111 South Dade - PS-331 Electric	202002	5311176000	NR	3000	26,530
1.00	25465	C-111 South Dade - PS-332B Electric	202002	5311176000	NR	3002	38,720
1.00	25467	C-111 South Dade - PS-332C Electric	202002	5311176000	NR	3002	38,720
1.00	25466	C-111 South Dade - PS-332D Electric	202002	5311176000	NR	3001	28,720
1.00	25424	C-111 Spreader - S-199 Electric	202002	5311176000	NR	3006	133,680
1.00	25425	C-111 Spreader - S-200 Electric	202002	5311176000	NR	3006	162,280
1.00	15373	Pumping Operations	202000	5312177000	NR	NR	126,413

OPERATIONS & MAINTENANCE

CE03 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	25038	Faka Union PS - Electrical Service	101002	5313301000	NR	3008	46,000
1.00	24973	Merritt PS - Electrical Service	101002	5313301000	NR	3008	65,000
1.00	25015	Miller PS - Electrical Service	101002	5313301000	NR	3008	30,000
31.00		Total 543701 - Oper Expense - Electrical Service					\$3,227,723
1.00	20961	Movement of Water	202003	5210173100	NR	NR	200,000
1.00		Total 543703 - Oper Expense - Natural Gas Service					\$200,000
		Total PUMPING OPERATIONS					\$8,470,394

OPERATIONS & MAINTENANCE

CF01	CONSTRUCTION		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
13.05	Total	510100 - Salaries and Wages - Regular					\$686,453
1.00	Total	511100 - Salaries and Wages - Overtime					\$9,800
14.05	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$53,263
14.05	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$86,330
13.05	Total	521110 - Fringe Benefits - Medical Insurance					\$215,743
13.05	Total	521120 - Fringe Benefits - Dental Insurance					\$15,921
13.05	Total	521130 - Fringe Benefits - Vision Insurance					\$1,791
13.05	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$190
13.05	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,610
13.05	Total	521160 - Fringe Benefits - Life Insurance					\$3,086
1.00	15528	FY22 PC Culvert In-Kind Replacements	202000	5613222000	NR	NR	200,000
1.00	Total	541300 - Oper Expense - Construction Materials					\$200,000
1.00	17632	Construction	202000	5110171100	NR	NR	1,619
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,619
1.00	21674	Safety Boots	202000	5110171100	NR	NR	900
1.00	Total	541302 - Oper Expense - Safety Shoes					\$900
1.00	17692	Construction	202000	5110171100	NR	NR	4,046
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$4,046
1.00	20006	Levee Maintenance	202000	5110171100	NR	NR	8,500

OPERATIONS & MAINTENANCE

CF01	CONSTRUCTION										
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant				Amount	
1.00		Total	541515	-	Oper Expense - Parts, Supp - Canal Levee					\$8,500	
1.00	18013	Construction	202000	5110171100	NR	NR				142	
1.00		Total	542400	-	Oper Expense - Professional Licenses					\$142	
		Total	CONSTRUCTION								\$1,290,394



OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINTENANCE				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
53.65		Total	510100	- Salaries and Wages - Regular					\$2,916,225
8.10		Total	511100	- Salaries and Wages - Overtime					\$142,999
61.75		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					\$234,041
61.75		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$352,491
53.65		Total	521110	- Fringe Benefits - Medical Insurance					\$881,940
53.65		Total	521120	- Fringe Benefits - Dental Insurance					\$65,453
53.65		Total	521130	- Fringe Benefits - Vision Insurance					\$7,362
53.65		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$793
53.65		Total	521150	- Fringe Benefits - Long-Term Disability					\$10,730
53.65		Total	521160	- Fringe Benefits - Life Insurance					\$13,072
1.00	17156	Structure Maintenance	202000	5110171100	NR	NR			7,493
1.00		Total	530104	- Cont Serv - Diving Services					\$7,493
1.00	17162	Pump Station Maintenance	202000	5110171100	NR	NR			1,799
1.00	17163	Structure Maintenance	202000	5110171100	NR	NR			2,692
1.00	17171	Structure Maintenance	202000	5111172000	NR	NR			1,633
1.00	24949	RS L-8 Reservoir - Alligator Protection	202000	5210173100	NR	NR			700
1.00	17168	Structure Maintenance	202000	5210173100	NR	NR			1,349
1.00	17170	Structure Maintenance	202000	5211174000	NR	NR			2,053
1.00	17160	Structure Maintenance	202000	5310175100	NR	NR			4,883
1.00	17159	Structure Maintenance	202000	5311176000	NR	NR			1,619
1.00	17158	Structure Maintenance	202000	5312177000	NR	NR			2,023
1.00	15954	Structure Maintenance	203000	5313301000	NR	NR			1,926
10.00		Total	530106	- Cont Serv - Alligator Protection Services					\$20,677

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	17173	Structure Maintenance	202000	5110171100	NR	NR	697,874
1.00		Total 530112 - Cont Serv - Lock Tender					\$697,874
1.00	17181	Pump Station Maintenance	202000	5110171100	NR	NR	8,993
1.00	17182	Structure Maintenance	202000	5110171100	NR	NR	2,608
1.00	17187	Structure Maintenance	202000	5210173100	NR	NR	971
1.00	17189	Structure Maintenance	202000	5211174000	NR	NR	4,000
1.00	17180	Structure Maintenance	202000	5310175100	NR	NR	1,763
1.00	17179	Structure Maintenance	202000	5311176000	NR	NR	624
1.00	17178	Structure Maintenance	202000	5312177000	NR	NR	1,313
1.00	15956	Structure Maintenance	203000	5313301000	NR	NR	400
8.00		Total 530120 - Cont Serv - Electrical Services					\$20,672
1.00	24767	Rolling Meadows - Mowing - Structures	202000	5111172000	NR	NR	2,400
1.00	17245	Structure Maintenance	202000	5111172000	NR	NR	20,200
1.00	17240	Structure Maintenance	202000	5210173100	NR	NR	18,620
1.00	17244	Structure Maintenance	202000	5211174000	NR	NR	20,918
1.00	25309	CEPP South S-333N - Mowing	202002	5310175100	NR	NR	1,350
1.00	17233	Structure Maintenance	202000	5310175100	NR	NR	42,928
1.00	15963	Mowing - Structures	203000	5313301000	NR	NR	22,680
7.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$129,096
1.00	25443	C-43 Reservoir - Exotic Nuis Wildlife	202002	5211174000	NR	NR	350
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$350
1.00	25284	Kiss Rest-S-65DX2 - Weed Traps / Barrier	202000	5110171100	NR	NR	360
1.00	25238	Lakeside Ranch N - General/Building Main	202000	5110171100	NR	NR	330
1.00	25174	Lakeside Ranch S - (191A) Fence Repair	202000	5110171100	NR	NR	225
1.00	25161	Lakeside Ranch S - General Maintenance	202000	5110171100	NR	NR	3,000
1.00	17275	Structure Maintenance	202000	5110171100	NR	NR	2,247
1.00	17283	Structure Maintenance	202000	5111172000	NR	NR	23,182
1.00	24857	RS L-8 Reservoir - Generator Inspect	202000	5210173100	NR	NR	1,065
1.00	17280	Structure Maintenance	202000	5210173100	NR	NR	7,937
1.00	17282	Structure Maintenance	202000	5211174000	NR	NR	14,585
1.00	25307	CEPP South S-333N - Outsource Repairs	202002	5310175100	NR	NR	1,000

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	25327	Dade-Broward - Outsource Repairs	219000	5310175100	NR	NR	1,500
1.00	19993	STRUCTURE MAINTENANCE	202000	5310175100	NR	NR	10,000
1.00	17272	Structure Maintenance	202000	5310175100	NR	NR	2,840
1.00	25576	BBCW L31E - Parts & Supplies	202002	5311176000	NR	3007	585
1.00	25680	BBCW L31E - Parts & Supplies	202002	5311176000	NR	3007	100
1.00	17271	Structure Maintenance	202000	5311176000	NR	NR	5,546
1.00	17270	Structure Maintenance	202000	5312177000	NR	NR	2,793
1.00	15966	Structure Maintenance	203000	5313301000	NR	NR	17,475
18.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$94,770
1.00	17372	Structure Maintenance	202000	5110171100	NR	NR	3,717
1.00	17385	Structure Maintenance	202000	5111172000	NR	NR	1,194
1.00	17379	Structure Maintenance	202000	5210173100	NR	NR	1,573
1.00	17383	Structure Maintenance	202000	5211174000	NR	NR	858
1.00	17368	Structure Maintenance	202000	5310175100	NR	NR	2,144
1.00	17364	Structure Maintenance	202000	5311176000	NR	NR	2,431
1.00	17363	Structure Maintenance	202000	5312177000	NR	NR	2,287
1.00	15974	Structure Maintenance	203000	5313301000	NR	NR	1,086
8.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$15,290
1.00	17391	Structure Maintenance	202000	5312177000	NR	NR	2,248
1.00		Total 530700 - Cont Serv - Equipment Rentals					\$2,248
1.00	25162	Lakeside Ranch S - Signs	202000	5110171100	NR	NR	335
1.00	24863	RS L-8 Reservoir - Signs	202000	5210173100	NR	NR	560
2.00		Total 531100 - Cont Serv - General Maintenance					\$895
1.00	17453	Structure Maintenance	202000	5110171100	NR	NR	549
1.00	17469	Structure Maintenance	202000	5111172000	NR	NR	143
1.00	17462	Structure Maintenance	202000	5210173100	NR	NR	189
1.00	17467	Structure Maintenance	202000	5211174000	NR	NR	243
1.00	17448	Structure Maintenance	202000	5310175100	NR	NR	378
1.00	17443	Structure Maintenance	202000	5312177000	NR	NR	5,324
1.00	15981	Structure Maintenance	203000	5313301000	NR	NR	527
7.00		Total 531103 - Cont Serv - Waste Disposal Services					\$7,353

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	25293	Kiss Rest-S-65DX1 - Fuel	202000	5110171100	NR	NR	555
1.00	25294	Kiss Rest-S-65DX2 - Fuel	202000	5110171100	NR	NR	555
1.00	25291	Kiss Rest-S-67 - Fuel	202000	5110171100	NR	NR	445
1.00	25292	Kiss Rest-S-67A - Fuel	202000	5110171100	NR	NR	110
1.00	25290	Kiss Rest-S-68A - Fuel	202000	5110171100	NR	NR	555
1.00	25289	Kiss Rest-S-84A - Fuel	202000	5110171100	NR	NR	555
1.00	24867	RS L-8 Reservoir - Fuel Vehicles	202000	5210173100	NR	NR	6,000
7.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$8,775
1.00	25648	Allapattah Rest - Oil & Lubes	202000	5110171100	NR	NR	100
1.00	25192	Kiss Rest-S-65DX1 - Oil & Lubes	202000	5110171100	NR	NR	30
1.00	25193	Kiss Rest-S-65DX2 - Oil & Lubes	202000	5110171100	NR	NR	30
1.00	25190	Kiss Rest-S-67 - Oil & Lubes	202000	5110171100	NR	NR	30
1.00	25191	Kiss Rest-S-67A - Oil & Lubes	202000	5110171100	NR	NR	30
1.00	25189	Kiss Rest-S-68A - Oil & Lubes	202000	5110171100	NR	NR	30
1.00	25295	Kiss Rest-S-83A - Oil & Lubes	202000	5110171100	NR	NR	30
1.00	25296	Kiss Rest-S-84A - Oil & Lubes	202000	5110171100	NR	NR	30
1.00	25164	Lakeside Ranch S - Oil & Lubes	202000	5110171100	NR	NR	200
1.00	17497	Structure Maintenance	202000	5110171100	NR	NR	2,563
1.00	17511	Structure Maintenance	202000	5111172000	NR	NR	751
1.00	24869	RS L-8 Reservoir - Structures Oil	202000	5210173100	NR	NR	450
1.00	17505	Structure Maintenance	202000	5210173100	NR	NR	7,068
1.00	17509	Structure Maintenance	202000	5211174000	NR	NR	764
1.00	25310	CEPP South S-333N - Oils/Lube	202002	5310175100	NR	NR	300
1.00	24768	S-152 Gated Spillway - Oils/Lube	202000	5310175100	NR	NR	150
1.00	17493	Structure Maintenance	202000	5310175100	NR	NR	4,209
1.00	17490	Structure Maintenance	202000	5311176000	NR	NR	1,079
1.00	17489	Structure Maintenance	202000	5312177000	NR	NR	1,394
1.00	15985	Structure Maintenance	203000	5313301000	NR	NR	2,312
20.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$21,550
1.00	17548	Structure Maintenance	202000	5110171100	NR	NR	4,676
1.00	17556	Structure Maintenance	202000	5111172000	NR	NR	1,501
1.00	24871	RS L-8 Reservoir - Structures (Propane)	202000	5210173100	NR	NR	1,090
1.00	17553	Structure Maintenance	202000	5210173100	NR	NR	1,978
1.00	17555	Structure Maintenance	202000	5211174000	NR	NR	1,079
1.00	25312	CEPP South S-333N - Propane	202002	5310175100	NR	NR	400

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	25332	Dade-Broward - Propane	219000	5310175100	NR	NR	170
1.00	17546	Structure Maintenance	202000	5310175100	NR	NR	2,698
1.00	17541	Structure Maintenance	202000	5311176000	NR	NR	3,058
1.00	17540	Structure Maintenance	202000	5312177000	NR	NR	2,878
1.00	15989	Structure Maintenance	203000	5313301000	NR	NR	1,366
11.00		Total 541200 - Oper Expense - Liquid Propane Fuel					\$20,894
1.00	15255	Fuel Card Purchases - BCB FS	203000	5005170400	NR	NR	500
1.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					\$500
1.00	25282	Kiss Rest-S-65DX1 - Chainlink / Barbwire	202000	5110171100	NR	NR	75
1.00	25279	Kiss Rest-S-65DX1 - Weed Traps / Barrier	202000	5110171100	NR	NR	360
1.00	25285	Kiss Rest-S-65DX2 - General/Building Mai	202000	5110171100	NR	NR	550
1.00	25272	Kiss Rest-S-67 - Chainlink / Barbwire	202000	5110171100	NR	NR	75
1.00	25269	Kiss Rest-S-67 - Weed Traps / Barrier	202000	5110171100	NR	NR	360
1.00	25277	Kiss Rest-S-67A - Chainlink/Barbwire	202000	5110171100	NR	NR	75
1.00	25274	Kiss Rest-S-67A - Weed Traps / Barrier	202000	5110171100	NR	NR	360
1.00	25267	Kiss Rest-S-68A - Chainlink / Barbwire	202000	5110171100	NR	NR	75
1.00	25264	Kiss Rest-S-68A - Weed Traps / Barrier	202000	5110171100	NR	NR	360
1.00	25257	Kiss Rest-S-83A - Chainlink / Barbwire	202000	5110171100	NR	NR	75
1.00	25288	Kiss Rest-S-83A - Fuel	202000	5110171100	NR	NR	555
1.00	25254	Kiss Rest-S-83A - Weed Traps/Barrier	202000	5110171100	NR	NR	360
1.00	25262	Kiss Rest-S-84A - Chainlink / Barbwire	202000	5110171100	NR	NR	75
1.00	25259	Kiss Rest-S-84A - Weed Traps/Barrier	202000	5110171100	NR	NR	360
1.00	25077	Lakeside Ranch S - (191A) Constr Matr	202000	5110171100	NR	NR	2,025
1.00	25168	Lakeside Ranch S - Construction Material	202000	5110171100	NR	NR	2,200
1.00	17580	Structure Maintenance	202000	5110171100	NR	NR	7,576
1.00	17600	Structure Maintenance	202000	5111172000	NR	NR	3,631
1.00	24874	RS L-8 Reservoir - Structure Maintenance	202000	5210173100	NR	NR	1,090
1.00	24876	RS L-8 Reservoir - Structures Fencing	202000	5210173100	NR	NR	545
1.00	17591	Structure Maintenance	202000	5210173100	NR	NR	2,549
1.00	17598	Structure Maintenance	202000	5211174000	NR	NR	3,251
1.00	25308	CEPP South S-333N - Fencing	202002	5310175100	NR	NR	1,000
1.00	25330	Dade-Broward - Fencing	219000	5310175100	NR	NR	500
1.00	24771	S-152 Gated Spillway - Lumber	202000	5310175100	NR	NR	500

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17574	Structure Maintenance	202000	5310175100	NR	NR	2,885
1.00	25575	BBCW L31E - Fencing	202002	5311176000	NR	3007	60
1.00	17565	Structure Maintenance	202000	5311176000	NR	NR	2,437
1.00	17564	Structure Maintenance	202000	5312177000	NR	NR	4,467
1.00	15991	Aquatic Plant Control	203000	5313301000	NR	NR	5,413
1.00	15993	Structure Maintenance	203000	5313301000	NR	NR	5,503
31.00		Total 541300 - Oper Expense - Construction Materials					\$49,347
1.00	25163	Lakeside Ranch S - Uniforms	202000	5110171100	NR	NR	770
1.00	17635	Structure Maintenance	202000	5110171100	NR	NR	2,318
1.00	17660	Structure Maintenance	202000	5111172000	NR	NR	900
1.00	17649	Structure Maintenance	202000	5210173100	NR	NR	1,279
1.00	17657	Structure Maintenance	202000	5211174000	NR	NR	120
1.00	17627	Structure Maintenance	202000	5310175100	NR	NR	3,779
1.00	17616	Structure Maintenance	202000	5311176000	NR	NR	659
1.00	17614	Structure Maintenance	202000	5312177000	NR	NR	1,022
1.00	15997	Structure Maintenance	203000	5313301000	NR	NR	756
9.00		Total 541301 - Oper Expense - District Uniforms					\$11,603
1.00	20967	Safety Boots	202000	5110171100	NR	NR	1,000
1.00	20968	Safety Boots	202000	5111172000	NR	NR	4,000
1.00	20963	Safety Boots	202000	5210173100	NR	NR	2,500
1.00	20965	Safety Boots	202000	5211174000	NR	NR	2,500
1.00	20969	Safety Boots	202000	5310175100	NR	NR	4,000
1.00	20970	Safety Boots	202000	5311176000	NR	NR	1,500
1.00	20971	Safety Boots	202000	5312177000	NR	NR	2,000
1.00	21660	Safety Boots - Struct Maint	202000	5312177000	NR	NR	387
1.00	20962	Safety Boots	203000	5313301000	NR	NR	1,000
9.00		Total 541302 - Oper Expense - Safety Shoes					\$18,887
1.00	17695	Structure Maintenance	202000	5110171100	NR	NR	12,139
1.00	17722	Structure Maintenance	202000	5111172000	NR	NR	1,689
1.00	24877	RS L-8 Reservoir - Structure Maint Tools	202000	5210173100	NR	NR	80
1.00	17711	Structure Maintenance	202000	5210173100	NR	NR	8,990
1.00	17720	Structure Maintenance	202000	5211174000	NR	NR	2,023
1.00	25326	Dade-Broward - Small Tools	219000	5310175100	NR	NR	1,000
1.00	17686	Structure Maintenance	202000	5310175100	NR	NR	9,666

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17674	Structure Maintenance	202000	5311176000	NR	NR	4,045
1.00	17672	Structure Maintenance	202000	5312177000	NR	NR	8,570
1.00	16002	Structure Maintenance	203000	5313301000	NR	NR	2,926
10.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$51,128
1.00	25679	BBCW L31E - P&S Other Equip	202002	5311176000	NR	3007	100
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$100
1.00	24893	RS L-8 Reservoir - Equipment VMF	202000	5210173100	NR	NR	2,180
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$2,180
1.00	17839	Structure Maintenance	202000	5110171100	NR	NR	831
1.00	17854	Structure Maintenance	202000	5111172000	NR	NR	547
1.00	17848	Structure Maintenance	202000	5210173100	NR	NR	1,396
1.00	17852	Structure Maintenance	202000	5211174000	NR	NR	391
1.00	25311	CEPP South S-333N - Paint	202002	5310175100	NR	NR	150
1.00	25331	Dade-Broward - Paint	219000	5310175100	NR	NR	200
1.00	24769	S-152 Gated Spillway - Paint	202000	5310175100	NR	NR	250
1.00	17835	Structure Maintenance	202000	5310175100	NR	NR	1,010
1.00	17830	Structure Maintenance	202000	5311176000	NR	NR	1,414
1.00	17829	Structure Maintenance	202000	5312177000	NR	NR	748
10.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$6,937
1.00	17872	Structure Maintenance	202000	5110171100	NR	NR	15,957
1.00	17891	Structure Maintenance	202000	5111172000	NR	NR	16,527
1.00	24898	RS L-8 Reservoir - Electrical P&S - SM	202000	5210173100	NR	NR	545
1.00	17881	Structure Maintenance	202000	5210173100	NR	NR	3,719
1.00	17885	Structure Maintenance	202000	5211174000	NR	NR	3,467
1.00	25314	CEPP South S-333N - Electric P&S	202002	5310175100	NR	NR	1,000
1.00	25334	Dade-Broward - P&S Electrical/Electronic	219000	5310175100	NR	NR	700
1.00	17868	Structure Maintenance	202000	5310175100	NR	NR	15,004
1.00	17863	Structure Maintenance	202000	5311176000	NR	NR	11,897
1.00	17862	Structure Maintenance	202000	5312177000	NR	NR	7,863
1.00	16016	Structure Maintenance	203000	5313301000	NR	NR	4,931
11.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$81,610

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17913	Structure Maintenance	202000	5110171100	NR	NR	290
1.00	17932	Structure Maintenance	202000	5111172000	NR	NR	125
1.00	17922	Structure Maintenance	202000	5210173100	NR	NR	94
1.00	17926	Structure Maintenance	202000	5211174000	NR	NR	2,629
1.00	17909	Structure Maintenance	202000	5310175100	NR	NR	332
1.00	17904	Structure Maintenance	202000	5312177000	NR	NR	225
1.00	16019	Structure Maintenance	203000	5313301000	NR	NR	263
7.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					\$3,958
1.00	25644	Allapattah Rest - Parts & Supplies	202000	5110171100	NR	NR	975
1.00	25298	C-44 STA - M&R Gates	202002	5110171100	NR	3004	1,500
1.00	25280	Kiss Rest-S-65DX1 - General/Building Mai	202000	5110171100	NR	NR	550
1.00	25199	Kiss Rest-S-65DX1 - SCADA / Telemetry	202000	5110171100	NR	NR	475
1.00	25281	Kiss Rest-S-65DX1 - Signs	202000	5110171100	NR	NR	100
1.00	25287	Kiss Rest-S-65DX2 - Chainlink / Barbwire	202000	5110171100	NR	NR	75
1.00	25200	Kiss Rest-S-65DX2 - SCADA / Telemetry	202000	5110171100	NR	NR	475
1.00	25286	Kiss Rest-S-65DX2 - Signs	202000	5110171100	NR	NR	100
1.00	25270	Kiss Rest-S-67 - General/Building Maint	202000	5110171100	NR	NR	550
1.00	25197	Kiss Rest-S-67 - SCADA / Telemetry	202000	5110171100	NR	NR	475
1.00	25271	Kiss Rest-S-67 - Signs	202000	5110171100	NR	NR	100
1.00	25275	Kiss Rest-S-67A - General/Building Maint	202000	5110171100	NR	NR	550
1.00	25198	Kiss Rest-S-67A - SCADA / Telemetry	202000	5110171100	NR	NR	475
1.00	25276	Kiss Rest-S-67A - Signs	202000	5110171100	NR	NR	100
1.00	25265	Kiss Rest-S-68A - General/Building Maint	202000	5110171100	NR	NR	550
1.00	25196	Kiss Rest-S-68A - SCADA / Telemetry	202000	5110171100	NR	NR	475
1.00	25266	Kiss Rest-S-68A - Signs	202000	5110171100	NR	NR	100
1.00	25255	Kiss Rest-S-83A - General/Building Maint	202000	5110171100	NR	NR	550
1.00	25194	Kiss Rest-S-83A - Scada/Telemetry	202000	5110171100	NR	NR	475
1.00	25256	Kiss Rest-S-83A - Signs	202000	5110171100	NR	NR	100
1.00	25260	Kiss Rest-S-84A - General/Building Maint	202000	5110171100	NR	NR	550
1.00	25195	Kiss Rest-S-84A - SCADA / Telemetry	202000	5110171100	NR	NR	475
1.00	25261	Kiss Rest-S-84A - Signs	202000	5110171100	NR	NR	100
1.00	25147	Lakeside Ranch N - Parts & Supplies	202000	5110171100	NR	NR	10,000
1.00	17938	Structure Maintenance	202000	5110171100	NR	NR	56,550
1.00	24794	Ten Mile Creek- Building/Ground P&S	202000	5110171100	NR	NR	500
1.00	24764	Rolling Meadows - P&S Water Control	202000	5111172000	NR	NR	2,520



OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17949	Structure Maintenance	202000	5111172000	NR	NR	16,515
1.00	24902	RS L-8 Reservoir - SM Parts and Supplies	202000	5210173100	NR	NR	1,090
1.00	17944	Structure Maintenance	202000	5210173100	NR	NR	53,375
1.00	25618	Boma AGI - P&S Water Control Struct	202000	5211174000	NR	NR	1,500
1.00	25446	C-43 Reservoir - P&S Water Control	202002	5211174000	NR	NR	2,500
1.00	17946	Structure Maintenance	202000	5211174000	NR	NR	19,224
1.00	25313	CEPP South S-333N - Parts & Supplies	202002	5310175100	NR	NR	1,000
1.00	25333	Dade-Broward - Parts & Supplies	219000	5310175100	NR	NR	700
1.00	24770	S-152 Gated Spillway - Parts & Supplies	202000	5310175100	NR	NR	1,900
1.00	17936	Structure Maintenance	202000	5310175100	NR	NR	33,628
1.00	25574	BBCW L31E - P&S Other Equip	202002	5311176000	NR	3007	585
1.00	17935	Structure Maintenance	202000	5311176000	NR	NR	21,000
1.00	24743	US-1 Culverts - Parts & Supplies	202000	5311176000	NR	NR	2,000
1.00	17933	Structure Maintenance	202000	5312177000	NR	NR	29,836
1.00	25050	Manatee Mitigation - Structure Maint	101002	5313301000	NR	3008	2,000
1.00	16020	Structure Maintenance	203000	5313301000	NR	NR	60,364
43.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$326,662
1.00	17966	Structure Maintenance	202000	5110171100	NR	NR	1,207
1.00	17983	Structure Maintenance	202000	5111172000	NR	NR	1,854
1.00	17975	Structure Maintenance	202000	5210173100	NR	NR	415
1.00	17980	Structure Maintenance	202000	5211174000	NR	NR	534
1.00	17963	Structure Maintenance	202000	5310175100	NR	NR	831
1.00	17955	Structure Maintenance	202000	5311176000	NR	NR	653
1.00	17953	Structure Maintenance	202000	5312177000	NR	NR	712
1.00	16023	Structure Maintenance	203000	5313301000	NR	NR	1,159
8.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$7,365
1.00	18016	Structure Maintenance	202000	5110171100	NR	NR	333
1.00	18027	Structure Maintenance	202000	5111172000	NR	NR	113
1.00	18020	Structure Maintenance	202000	5210173100	NR	NR	135
1.00	18024	Structure Maintenance	202000	5211174000	NR	NR	313
1.00	18010	Structure Maintenance	202000	5310175100	NR	NR	450
1.00	18008	Structure Maintenance	202000	5311176000	NR	NR	225
1.00	18002	Structure Maintenance	202000	5312177000	NR	NR	475
1.00	16031	Structure Maintenance	203000	5313301000	NR	NR	156
8.00	Total	542400 - Oper Expense - Professional Licenses					\$2,200

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	25316	CEPP South S-333N - Waste Disposal	202002	5310175100	NR	NR	500
1.00	25329	Dade-Broward - Waste Disposal	219000	5310175100	NR	NR	350
2.00		Total 543302 - Oper Expense - Waste Disposal Fees					\$850
1.00	25646	Allapattah Rest - Electric	202000	5110171100	NR	NR	250
1.00		Total 543700 - Oper Expense - Utilities					\$250
1.00	25206	Kiss Rest-S-65DX1 - Electrical Service	202000	5110171100	NR	NR	850
1.00	25207	Kiss Rest-S-65DX2 - Electrical Service	202000	5110171100	NR	NR	850
1.00	25204	Kiss Rest-S-67 - Electrical Service	202000	5110171100	NR	NR	685
1.00	25205	Kiss Rest-S-67A - Electrical Service	202000	5110171100	NR	NR	170
1.00	25203	Kiss Rest-S-68A - Electrical Service	202000	5110171100	NR	NR	850
1.00	25201	Kiss Rest-S-83A - Electrical Service	202000	5110171100	NR	NR	850
1.00	25202	Kiss Rest-S-84A - Electrical Service	202000	5110171100	NR	NR	850
1.00	25315	CEPP South S-333N - Electrical Service	202002	5310175100	NR	NR	3,000
1.00	25328	Dade-Broward - Electrical Service	219000	5310175100	NR	NR	1,250
9.00		Total 543701 - Oper Expense - Electrical Service					\$9,355
1.00	18080	Structure Maintenance	202000	5110171100	NR	NR	114,994
1.00	24649	Structure Maintenance	202000	5210173100	NR	NR	20,000
1.00	18079	Structure Maintenance	202000	5311176000	NR	NR	58,958
3.00		Total 545010 - Oper Expense - Interagency State of FL					\$193,952
1.00	15400	Structure Maintenance	402000	5310175100	NR	NR	7,500
1.00	15406	Structure Maintenance	402000	5311176000	NR	NR	7,000
1.00	15407	Structure Maintenance	402000	5312177000	NR	NR	4,372
3.00		Total 589300 - Capital Outlay - Equipment					\$18,872
1.00	19264	BCB Heavy Equipment (Over the Road)	403000	5005170400	NR	NR	70,000
1.00	16211	BCB Heavy Equipment (Track)	403000	5005170400	NR	NR	295,000
2.00		Total 589500 - Capital Outlay - Vehicles					\$365,000
		Total STRUCTURE MAINTENANCE					\$6,823,799

OPERATIONS & MAINTENANCE

CF03	STRUCTURE OVERHAUL		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
18.57	Total	510100 - Salaries and Wages - Regular					\$983,906
3.00	Total	511100 - Salaries and Wages - Overtime					\$23,362
21.57	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$77,055
21.57	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$111,787
18.57	Total	521110 - Fringe Benefits - Medical Insurance					\$304,767
18.57	Total	521120 - Fringe Benefits - Dental Insurance					\$22,655
18.57	Total	521130 - Fringe Benefits - Vision Insurance					\$2,549
18.57	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$267
18.57	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,714
18.57	Total	521160 - Fringe Benefits - Life Insurance					\$4,505
1.00	19992	STRUCTURE OVERHAUL	202000	5210173100	NR	NR	5,000
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$5,000
1.00	17648	Structure Overhaul	202000	5210173100	NR	NR	1,350
1.00	Total	541301 - Oper Expense - District Uniforms					\$1,350
1.00	17710	Structure Overhaul	202000	5210173100	NR	NR	3,371
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$3,371
1.00	15531	FY22 Gate Overhaul Program C&SF	202000	5613222000	NR	NR	292,145
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$292,145
1.00	23040	Structure Overhaul	202000	5210173100	NR	NR	12,500

OPERATIONS & MAINTENANCE

CF03 STRUCTURE OVERHAUL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	541514	-	Oper Expense - Parts, Supp - Maint Supp Facility		\$12,500
		Total	STRUCTURE OVERHAUL				\$1,848,933

OPERATIONS & MAINTENANCE

CF05	PUMP STATION MAINTENANCE				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
60.45		Total	510100	- Salaries and Wages - Regular					\$3,069,801
3.00		Total	511100	- Salaries and Wages - Overtime					\$70,888
61.45		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					\$258,903
61.45		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$398,813
60.45		Total	521110	- Fringe Benefits - Medical Insurance					\$1,170,925
60.45		Total	521120	- Fringe Benefits - Dental Insurance					\$86,965
60.45		Total	521130	- Fringe Benefits - Vision Insurance					\$9,783
58.45		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$878
58.45		Total	521150	- Fringe Benefits - Long-Term Disability					\$11,690
58.45		Total	521160	- Fringe Benefits - Life Insurance					\$14,507
1.00	17167	Pump Station Maintenance			202000	5210173100	NR	NR	1,259
1.00	17169	Pump Station Maintenance			202000	5211174000	NR	NR	148
1.00	25657	BBCW Deering - Trapping Services			202002	5310175100	NR	3007	800
1.00	17161	Pump Station Maintenance			202000	5310175100	NR	NR	4,362
1.00	25087	S-356 - Trapping Services			202002	5310175100	NR	3003	700
1.00	17157	Pump Station Maintenance			202000	5312177000	NR	NR	184
1.00	25125	Faka Union PS - Gator Services			101002	5313301000	NR	3008	825
1.00	25060	Merritt PS - Gator Services			101002	5313301000	NR	3008	775
8.00		Total	530106	- Cont Serv - Alligator Protection Services					\$9,053
1.00	17190	Pump Station Maintenance			202000	5111172000	NR	NR	1,877
1.00	17186	Pump Station Maintenance			202000	5210173100	NR	NR	12,141
1.00	25620	Boma AGI - Electrical Services			202000	5211174000	NR	NR	2,000
1.00	25454	C-43 Reservoir - Electrical Services			202002	5211174000	NR	NR	2,500
1.00	17188	Pump Station Maintenance			202000	5211174000	NR	NR	5,500

OPERATIONS & MAINTENANCE

CF05	PUMP STATION MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	17177	Pump Station Maintenance	202000	5312177000	NR	NR	3,617
6.00		Total 530120 - Cont Serv - Electrical Services					\$27,635
1.00	17193	Pump Station Maintenance	202000	5110171100	NR	NR	225
1.00	17195	Pump Station Maintenance	202000	5210173100	NR	NR	3,597
1.00	17196	Pump Station Maintenance	202000	5211174000	NR	NR	2,632
1.00	17192	Pump Station Maintenance	202000	5312177000	NR	NR	2,089
4.00		Total 530121 - Cont Serv - Water and Sewer Services					\$8,543
1.00	25088	S-356 - Terrestrial Plant Control	202002	5310175100	NR	3003	100
1.00		Total 530301 - Cont Serv - Terrestrial Spraying					\$100
1.00	25412	C-111 Spreader - S-199 (Aerojet) Mowing	202002	5311176000	NR	3006	7,755
1.00	25411	C-111 Spreader - S-200 (Frog Pond) Mow	202002	5311176000	NR	3006	13,605
2.00		Total 530403 - Cont Serv - Mowing Canals/Levees					\$21,360
1.00	17237	Pump Station Maintenance	202000	5210173100	NR	NR	9,937
1.00	24954	RS L-8 Reservoir - Lawn Maint PS & Divid	202000	5210173100	NR	NR	4,600
1.00	25433	C-43 Reservoir - Mow Field/Pump St	202002	5211174000	NR	NR	3,000
1.00	25220	Lake Hicpochee - Mowing Structures	202000	5211174000	NR	NR	2,400
1.00	17241	Pump Station Maintenance	202000	5211174000	NR	NR	15,880
1.00	25658	BBCW Deering - Mowing S-700	202002	5310175100	NR	3007	2,600
1.00	17234	Pump Station Maintenance	202000	5310175100	NR	NR	1,400
1.00	25089	S-356 - Mowing	202002	5310175100	NR	3003	500
1.00	25687	8.5 SMA Mod - PS-357 Mowing	202002	5311176000	NR	3003	15,700
1.00	25472	C-111 South Dade - PS-332D Mowing	202002	5311176000	NR	3001	5,075
1.00	25414	C-111 Spreader - S-199 Compound Mowing	202002	5311176000	NR	3006	5,075
1.00	25413	C-111 Spreader - S-200 Compound Mowing	202002	5311176000	NR	3006	5,075
1.00	17230	Pump Station Maintenance	202000	5312177000	NR	NR	54,110
1.00	25126	Faka Union PS - Mowing	101002	5313301000	NR	3008	15,000
1.00	25061	Merritt PS - Mowing	101002	5313301000	NR	3008	16,000
1.00	24985	Miller PS - Mowing	101002	5313301000	NR	3008	15,000
16.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$171,352

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17252	Pump Station Maintenance	202000	5110171100	NR	NR	3,283
1.00	17255	Pump Station Maintenance	202000	5210173100	NR	NR	1,529
1.00	24956	RS L-8 Reservoir - PS A/C Maint Inspect	202000	5210173100	NR	NR	1,125
1.00	24955	RS L-8 Reservoir - Vibration Analysis	202000	5210173100	NR	NR	900
1.00	25444	C-43 Reservoir - P&S Vibration Analysis	202002	5211174000	NR	NR	250
1.00	17257	Pump Station Maintenance	202000	5211174000	NR	NR	899
1.00	25090	S-356 - Vibration Analysis	202002	5310175100	NR	3003	250
1.00	25599	BBCW L31E - Fire Extinguisher	202002	5311176000	NR	NR	1,200
1.00	25598	BBCW L31E - Vibration Analysis	202002	5311176000	NR	NR	2,400
1.00	17248	Pump Station Maintenance	202000	5312177000	NR	NR	3,903
1.00	25127	Faka Union PS - Crane Inspection/Repair	101002	5313301000	NR	3008	1,165
1.00	25062	Merritt PS - Crane Inspection / Repair	101002	5313301000	NR	3008	1,165
1.00	24986	Miller PS - Crane Inspection / Repair	101002	5313301000	NR	3008	1,235
13.00	Total	530405 - Cont Serv - Equipment Inspections					\$19,304
1.00	24854	RS L-8 Reservoir - Shop Tool Repair	202000	5210173100	NR	NR	100
1.00	24853	RS L-8 Reservoir - Shop Trades Support	202000	5210173100	NR	NR	2,245
1.00	25221	Lake Hicpochee - Maintenance and Repairs	202000	5211174000	NR	NR	2,000
1.00	25129	Faka Union PS - Fire Alarm Inspections	101002	5313301000	NR	3008	1,565
1.00	25128	Faka Union PS - Fire Extinguisher Insp	101002	5313301000	NR	3008	530
1.00	25130	Faka Union PS - Maint & Repair	101002	5313301000	NR	3008	11,120
1.00	25030	Faka Union PS - Trash Rake Repairs	101002	5313301000	NR	3008	1,870
1.00	25064	Merritt PS - Fire Alarm Inspections	101002	5313301000	NR	3008	1,520
1.00	25063	Merritt PS - Fire Extinguisher Insp	101002	5313301000	NR	3008	494
1.00	25065	Merritt PS - Maint & Repairs	101002	5313301000	NR	3008	20,600
1.00	24964	Merritt PS - Trash Rake Repairs	101002	5313301000	NR	3008	3,500
1.00	24988	Miller PS - Fire Alarm Inspections	101002	5313301000	NR	3008	1,245
1.00	24987	Miller PS - Fire Extinguisher Inspec	101002	5313301000	NR	3008	500
1.00	24989	Miller PS - Maint & Repairs	101002	5313301000	NR	3008	7,000
1.00	25006	Miller PS - Trash Rake Repairs	101002	5313301000	NR	3008	3,935
15.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$58,224
1.00	25178	Lakeside Ranch S - (191A) Automation	202000	5110171100	NR	NR	525
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$525
1.00	25372	C-44 Reservoir PS - Maint & Repairs	202002	5110171100	NR	3004	1,115
1.00	25371	C-44 Reservoir PS - Vibration Analysis	202002	5110171100	NR	3004	360

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	25239	Lakeside Ranch N - General Maintenance	202000	5110171100	NR	NR	2,450
1.00	25237	Lakeside Ranch N - Storage Tank Fees	202000	5110171100	NR	NR	50
1.00	25241	Lakeside Ranch N - Vibration Analysis	202000	5110171100	NR	NR	230
1.00	25188	Lakeside Ranch S - (191A) Mant & Repair	202000	5110171100	NR	NR	2,340
1.00	25186	Lakeside Ranch S - (191A) General Maint	202000	5110171100	NR	NR	3,135
1.00	25080	Lakeside Ranch S - (191A) Vibration Anly	202000	5110171100	NR	NR	350
1.00	25084	Lakeside Ranch S - (191A) Waste tank	202000	5110171100	NR	NR	6,500
1.00	17274	Pump Station Maintenance	202000	5110171100	NR	NR	33,570
1.00	24730	Ten Mile Creek - Vibration Analysis	202000	5110171100	NR	NR	350
1.00	24731	Ten Mile Creek- Maint & Repairs	202000	5110171100	NR	NR	2,500
1.00	25343	G-103 - Maintenance & Repairs	202000	5111172000	NR	NR	1,000
1.00	17284	Pump Station Maintenance	202000	5111172000	NR	NR	4,278
1.00	17279	Pump Station Maintenance	202000	5210173100	NR	NR	9,475
1.00	24858	RS L-8 Reservoir - Electric Motors Repai	202000	5210173100	NR	NR	12,500
1.00	17281	Pump Station Maintenance	202000	5211174000	NR	NR	65,415
1.00	25659	BBCW Deering - Outsource Repairs	202002	5310175100	NR	3007	1,000
1.00	17273	Pump Station Maintenance	202000	5310175100	NR	NR	18,236
1.00	25091	S-356 - Outsource Repairs	202002	5310175100	NR	3003	16,000
1.00	25688	8.5 SMA Mod - PS-357 M&R District Works	202002	5311176000	NR	3003	2,580
1.00	25689	8.5 SMA Mod - PS-357 Oil Changes	202002	5311176000	NR	3003	2,885
1.00	25596	BBCW L31E - Parts & Supplies	202002	5311176000	NR	NR	3,000
1.00	25522	C-111 South Dade - PS-331 District Works	202002	5311176000	NR	3000	2,425
1.00	25526	C-111 South Dade - PS-331 Oil Changes	202002	5311176000	NR	3000	6,135
1.00	25527	C-111 South Dade - PS-332B District Work	202002	5311176000	NR	3002	4,850
1.00	25523	C-111 South Dade - PS-332B Oil Changes	202002	5311176000	NR	3002	9,775
1.00	25525	C-111 South Dade - PS-332C Oil Changes	202002	5311176000	NR	3002	9,770
1.00	25529	C-111 South Dade - PS-332C District Work	202002	5311176000	NR	3002	4,850
1.00	25528	C-111 South Dade - PS-332D District Work	202002	5311176000	NR	3001	4,040
1.00	25524	C-111 South Dade - PS-332D Oil Changes	202002	5311176000	NR	3001	8,560
1.00	25415	C-111 Spreader - S-199 District Works	202002	5311176000	NR	3006	1,000
1.00	25416	C-111 Spreader - S-200 District Works	202002	5311176000	NR	3006	1,000
1.00	17269	Pump Station Maintenance	202000	5312177000	NR	NR	58,874
1.00	25131	Faka Union PS - Fuel Tank Calibrations	101002	5313301000	NR	3008	2,750
1.00	25132	Faka Union PS - Vibration analyses	101002	5313301000	NR	3008	1,200



OPERATIONS & MAINTENANCE

CF05	PUMP STATION MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	25066	Merritt PS - Fuel Tank Calibrations	101002	5313301000	NR	3008	2,575
1.00	25067	Merritt PS - Vibration analyses	101002	5313301000	NR	3008	1,370
1.00	24990	Miller PS - Fuel Tank Calibrations	101002	5313301000	NR	3008	2,800
1.00	24991	Miller PS - Vibration analyses	101002	5313301000	NR	3008	1,175
40.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$312,468
1.00	25222	Lake Hicpochee - Vehicle Maintenance	202000	5211174000	NR	NR	1,500
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,500
1.00	25184	Lakeside Ranch S - (191A) Fuel Tanks Rep	202000	5110171100	NR	NR	700
1.00	25185	Lakeside Ranch S - (191A) Storage Tk Fee	202000	5110171100	NR	NR	50
2.00		Total 530610 - Cont Serv - Maint and Repairs Environmental					\$750
1.00	17369	Pump Station Maintenance	202000	5110171100	NR	NR	674
1.00	17380	Pump Station Maintenance	202000	5210173100	NR	NR	899
1.00	24861	RS L-8 Reservoir - RCP Drain Maint	202000	5210173100	NR	NR	7,500
1.00	17384	Pump Station Maintenance	202000	5211174000	NR	NR	13,490
1.00	25690	8.5 SMA Mod - PS-357 M&R Other Equip	202002	5311176000	NR	3003	3,030
1.00	25602	BBCW L31E - M&R Other Equip	202002	5311176000	NR	NR	3,000
1.00	25534	C-111 South Dade - PS-331 M&R Other Eq	202002	5311176000	NR	3000	8,460
1.00	25531	C-111 South Dade - PS-332B M&R Other Eq	202002	5311176000	NR	3002	17,425
1.00	25533	C-111 South Dade - PS-332C M&R Other Eq	202002	5311176000	NR	3002	17,425
1.00	25532	C-111 South Dade - PS-332D M&R Other Eq	202002	5311176000	NR	3001	12,435
1.00	25417	C-111 Spreader - S-199 M&R Other Equip	202002	5311176000	NR	3006	5,000
1.00	25418	C-111 Spreader - S-200 M&R Other Equip	202002	5311176000	NR	3006	5,000
12.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$94,338
1.00	17395	Pump Station Maintenance	202000	5211174000	NR	NR	2,029
1.00	17389	Pump Station Maintenance	202000	5312177000	NR	NR	2,468
2.00		Total 530700 - Cont Serv - Equipment Rentals					\$4,497

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17112	Seal and paint S-2	202000	5003170600	NR	NR	50,000
1.00	17405	Pump Station Maintenance	202000	5110171100	NR	NR	15,513
1.00	17412	Pump Station Maintenance	202000	5210173100	NR	NR	4,694
1.00	25223	Lake Hicpochee - General Maintenance	202000	5211174000	NR	NR	2,500
1.00	17415	Pump Station Maintenance	202000	5211174000	NR	NR	6,448
1.00	25660	BBCW Deering - Building Repairs	202002	5310175100	NR	3007	1,000
1.00	17404	Pump Station Maintenance	202000	5310175100	NR	NR	8,094
1.00	25092	S-356 - Building Repairs	202002	5310175100	NR	3003	10,000
1.00	25691	8.5 SMA Mod - PS-357 Shop Rags	202002	5311176000	NR	3003	445
1.00	25539	C-111 South Dade - PS-331 Bottled Water	202002	5311176000	NR	3000	940
1.00	25538	C-111 South Dade - PS-331 Shop Rags	202002	5311176000	NR	3000	515
1.00	25535	C-111 South Dade - PS-332B Shop Rags	202002	5311176000	NR	3002	515
1.00	25537	C-111 South Dade - PS-332C Shop Rags	202002	5311176000	NR	3002	515
1.00	25536	C-111 South Dade - PS-332D Shop Rags	202002	5311176000	NR	3001	515
1.00	17397	Pump Station Maintenance	202000	5312177000	NR	NR	7,616
1.00	25133	Faka Union PS - Electrical M&R	101002	5313301000	NR	3008	5,115
1.00	25134	Faka Union PS - Pest Control	101002	5313301000	NR	3008	6,500
1.00	25068	Merritt PS - Electrical Maint & Repair	101002	5313301000	NR	3008	14,895
1.00	25069	Merritt PS - Pest Control	101002	5313301000	NR	3008	5,000
1.00	24992	Miller PS - Electrical Maint & Repair	101002	5313301000	NR	3008	3,000
1.00	24993	Miller PS - Pest Control	101002	5313301000	NR	3008	4,500
21.00		Total 531100 - Cont Serv - General Maintenance					\$148,320
1.00	17432	Pump Station Maintenance	202000	5110171100	NR	NR	7,986
1.00	17436	Pump Station Maintenance	202000	5210173100	NR	NR	6,851
1.00	17438	Pump Station Maintenance	202000	5211174000	NR	NR	13,688
1.00	25661	BBCW Deering - Security Maintenance	202002	5310175100	NR	3007	200
1.00	17431	Pump Station Maintenance	202000	5310175100	NR	NR	1,312
1.00	25093	S-356 - Security Maintenance	202002	5310175100	NR	3003	3,500
1.00	17427	Pump Station Maintenance	202000	5312177000	NR	NR	1,744
7.00		Total 531102 - Cont Serv - Security Services					\$35,281
1.00	17454	Pump Station Maintenance	202000	5110171100	NR	NR	2,248
1.00	17463	Pump Station Maintenance	202000	5210173100	NR	NR	2,248
1.00	17468	Pump Station Maintenance	202000	5211174000	NR	NR	1,124
1.00	17449	Pump Station Maintenance	202000	5310175100	NR	NR	2,248
1.00	25692	8.5 SMA Mod - PS-357 Waste Disposal	202002	5311176000	NR	3003	300

OPERATIONS & MAINTENANCE

CF05	PUMP STATION MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	25540	C-111 South Dade - PS-331 Waste Disposal	202002	5311176000	NR	3000	1,855
1.00	25541	C-111 South Dade - PS-332B Waste Dispos	202002	5311176000	NR	3002	300
1.00	25543	C-111 South Dade - PS-332C Waste Dispos	202002	5311176000	NR	3002	300
1.00	25542	C-111 South Dade - PS-332D Waste Dispos	202002	5311176000	NR	3001	300
1.00	17441	Pump Station Maintenance	202000	5312177000	NR	NR	12,248
1.00	25135	Faka Union PS - Waste Disposal	101002	5313301000	NR	3008	2,600
1.00	25070	Merritt PS - Waste Disposal	101002	5313301000	NR	3008	1,775
1.00	24994	Miller PS - Waste Disposal	101002	5313301000	NR	3008	1,975
13.00		Total 531103 - Cont Serv - Waste Disposal Services					\$29,521
1.00	25224	Lake Hicpochee - Inventory Chemicals	202000	5211174000	NR	NR	3,000
1.00	25662	BBCW Deering - Chemicals S-700	202002	5310175100	NR	3007	100
1.00	25094	S-356 - Chemicals	202002	5310175100	NR	3003	200
1.00	25019	Faka Union PS - Veg Control Chemicals	101002	5313301000	NR	3008	15,000
1.00	25071	Merritt PS - Veg Control Chemicals	101002	5313301000	NR	3008	10,000
1.00	24995	Miller PS - Veg Control Chemicals	101002	5313301000	NR	3008	15,000
6.00		Total 540010 - Oper Expense - Inventory Chemicals					\$43,300
1.00	24787	Ten Mile Creek - Vehicle Fuel	202000	5110171100	NR	NR	3,500
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$3,500
1.00	25359	C-44 Reservoir PS - Oils & Lube	202002	5110171100	NR	3004	1,030
1.00	25138	Lakeside Ranch N - Oil & Lubes	202000	5110171100	NR	NR	870
1.00	25177	Lakeside Ranch S - (191A) - Oil & Lubes	202000	5110171100	NR	NR	1,200
1.00	17498	Pump Station Maintenance	202000	5110171100	NR	NR	12,140
1.00	24788	Ten Mile Creek - Oil & Lubes	202000	5110171100	NR	NR	1,500
1.00	17512	Pump Station Maintenance	202000	5111172000	NR	NR	75
1.00	17506	Pump Station Maintenance	202000	5210173100	NR	NR	24,731
1.00	24870	RS L-8 Reservoir - Lube Oil Analysis	202000	5210173100	NR	NR	195
1.00	25436	C-43 Reservoir - Oils and Lube	202002	5211174000	NR	NR	800
1.00	25225	Lake Hicpochee - Oils and Lubes	202000	5211174000	NR	NR	750
1.00	17510	Pump Station Maintenance	202000	5211174000	NR	NR	11,034
1.00	25663	BBCW Deering - Oils / Lube	202002	5310175100	NR	3007	250
1.00	17494	Pump Station Maintenance	202000	5310175100	NR	NR	7,194

OPERATIONS & MAINTENANCE

CF05	PUMP STATION MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	25096	S-356 - Oils/Lube	202002	5310175100	NR	3003	2,000
1.00	25601	BBCW L31E - Oils & Lube	202002	5311176000	NR	NR	6,000
1.00	25552	C-111 South Dade - PS-331 Oil & Lubes	202002	5311176000	NR	3000	4,800
1.00	17487	Pump Station Maintenance	202000	5312177000	NR	NR	29,093
17.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$103,662
1.00	24789	Ten Mile Creek - Inventory P&S	202000	5110171100	NR	NR	300
1.00	23033	Pump Station Maintenance	202000	5210173100	NR	NR	15,000
1.00	25556	C-111 South Dade - PS-331 P&S Inventory	202002	5311176000	NR	3000	565
3.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$15,865
1.00	25360	C-44 Reservoir PS - Books/Subscriptions	202002	5110171100	NR	3004	260
1.00	25452	C-43 Reservoir - Books/Subscriptions	202002	5211174000	NR	NR	250
1.00	24999	Miller PS - Training Manuals	101002	5313301000	NR	3008	800
3.00		Total 541100 - Oper Expense - Books/Subscriptions					\$1,310
1.00	25226	Lake Hicpochee - Propane	202000	5211174000	NR	NR	1,250
1.00	25594	BBCW L31E - Propane Fuel	202002	5311176000	NR	NR	12,600
1.00	25021	Faka Union PS - Propane (SCADA)	101002	5313301000	NR	3008	1,000
1.00	25073	Merritt PS - Propane (SCADA)	101002	5313301000	NR	3008	1,000
1.00	24997	Miller PS - Propane (SCADA)	101002	5313301000	NR	3008	1,000
5.00		Total 541200 - Oper Expense - Liquid Propane Fuel					\$16,850
1.00	25361	C-44 Reservoir PS - Construct Materials	202002	5110171100	NR	3004	560
1.00	17581	Pump Station Maintenance	202000	5110171100	NR	NR	809
1.00	24790	Ten Mile Creek - Construction Materials	202000	5110171100	NR	NR	1,500
1.00	17601	Pump Station Maintenance	202000	5111172000	NR	NR	75
1.00	17592	Pump Station Maintenance	202000	5210173100	NR	NR	1,712
1.00	24873	RS L-8 Reservoir - Metal Products Trades	202000	5210173100	NR	NR	820
1.00	17599	Pump Station Maintenance	202000	5211174000	NR	NR	3,672
1.00	25664	BBCW Deering - Fencing S-700	202002	5310175100	NR	3007	500
1.00	25665	BBCW Deering - Metal	202002	5310175100	NR	3007	300
1.00	25666	BBCW Deering - Wood	202002	5310175100	NR	3007	100
1.00	17575	Pump Station Maintenance	202000	5310175100	NR	NR	527
1.00	25097	S-356 - Fencing	202002	5310175100	NR	3003	2,000

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	25098	S-356 - Metal	202002	5310175100	NR	3003	1,200
1.00	25099	S-356 - Wood	202002	5310175100	NR	3003	500
1.00	25595	BBCW L31E - Fencing	202002	5311176000	NR	NR	300
1.00	25558	C-111 South Dade - PS-331 Fencing	202002	5311176000	NR	3000	250
1.00	25557	C-111 South Dade - PS-331 Metal Product	202002	5311176000	NR	3000	800
1.00	25559	C-111 South Dade - PS-331 Lumber & Wood	202002	5311176000	NR	3000	900
1.00	17559	Pump Station Maintenance	202000	5312177000	NR	NR	1,335
1.00	25023	Faka Union PS - Construction Materials	101002	5313301000	NR	3008	2,225
1.00	25075	Merritt PS - Construction Materials	101002	5313301000	NR	3008	1,000
1.00	25000	Miller PS - Construction Materials	101002	5313301000	NR	3008	2,275
22.00		Total 541300 - Oper Expense - Construction Materials					\$23,360
1.00	25362	C-44 Reservoir PS - District Uniforms	202002	5110171100	NR	3004	1,545
1.00	25081	Lakeside Ranch S - (191A) Dist. Uniforms	202000	5110171100	NR	NR	1,545
1.00	17636	Pump Station Maintenance	202000	5110171100	NR	NR	1,969
1.00	24791	Ten Mile Creek - District Uniforms	202000	5110171100	NR	NR	500
1.00	17652	Pump Station Maintenance	202000	5210173100	NR	NR	2,430
1.00	17659	Pump Station Maintenance	202000	5211174000	NR	NR	2,119
1.00	17628	Pump Station Maintenance	202000	5310175100	NR	NR	540
1.00	25560	C-111 South Dade - PS-331 P&S Uniforms	202002	5311176000	NR	3000	700
1.00	17608	Pump Station Maintenance	202000	5312177000	NR	NR	1,989
1.00	25024	Faka Union PS - Uniforms	101002	5313301000	NR	3008	1,465
1.00	25076	Merritt PS - Uniforms	101002	5313301000	NR	3008	620
1.00	25001	Miller PS - Uniforms	101002	5313301000	NR	3008	350
1.00	15996	Pump Station Maintenance	203000	5313301000	NR	NR	293
13.00		Total 541301 - Oper Expense - District Uniforms					\$16,065
1.00	21675	Safety Boots	202000	5110171100	NR	NR	1,500
1.00		Total 541302 - Oper Expense - Safety Shoes					\$1,500
1.00	25363	C-44 Reservoir PS - Small Tools	202002	5110171100	NR	3004	1,545
1.00	25082	Lakeside Ranch S - (191A) - Small Tools	202000	5110171100	NR	NR	1,545
1.00	17696	Pump Station Maintenance	202000	5110171100	NR	NR	6,743
1.00	24792	Ten Mile Creek- Small Tools	202000	5110171100	NR	NR	500

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17714	Pump Station Maintenance	202000	5210173100	NR	NR	4,720
1.00	24882	RS L-8 Reservoir - Electrical Supples	202000	5210173100	NR	NR	200
1.00	24879	RS L-8 Reservoir - Trades Support Tools	202000	5210173100	NR	NR	80
1.00	25437	C-43 Reservoir - Tools Equip PPE	202002	5211174000	NR	NR	300
1.00	17721	Pump Station Maintenance	202000	5211174000	NR	NR	3,446
1.00	25667	BBCW Deering - Tools, Equip & Gauges	202002	5310175100	NR	3007	300
1.00	17687	Pump Station Maintenance	202000	5310175100	NR	NR	1,348
1.00	25100	S-356 - Small Tools, Equipment, Gauges	202002	5310175100	NR	3003	300
1.00	25111	S-356 - Tool/Equipment/PPE	202002	5310175100	NR	3003	500
1.00	25696	8.5 SMA Mod - PS-357 Pump Station Maint	202002	5311176000	NR	3003	1,000
1.00	25606	BBCW L31E - Tools & Equip	202002	5311176000	NR	NR	3,000
1.00	25561	C-111 South Dade - PS-331 Small Tools	202002	5311176000	NR	3000	4,500
1.00	17666	Pump Station Maintenance	202000	5312177000	NR	NR	4,045
1.00	25025	Faka Union PS - Tools & Equipment	101002	5313301000	NR	3008	1,000
1.00	24960	Merritt PS - Tools & Equipment	101002	5313301000	NR	3008	1,000
1.00	25002	Miller PS - Tools & Equipment	101002	5313301000	NR	3008	1,500
1.00	16001	Pump Station Maintenance	203000	5313301000	NR	NR	732
21.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$38,304
1.00	24887	RS L-8 Reservoir - M&R Emergency Generat	202000	5210173100	NR	NR	1,090
1.00	24886	RS L-8 Reservoir - Oil Absorbent Rags	202000	5210173100	NR	NR	365
1.00	24890	RS L-8 Reservoir - PS Motor & Gearbox	202000	5210173100	NR	NR	2,945
1.00	24885	RS L-8 Reservoir - Parts & Fittings	202000	5210173100	NR	NR	2,000
1.00	24884	RS L-8 Reservoir - Parts & Supplies Repl	202000	5210173100	NR	NR	365
1.00	24891	RS L-8 Reservoir - RCP Drain P&S	202000	5210173100	NR	NR	2,500
1.00	24883	RS L-8 Reservoir - Trades Support Equip	202000	5210173100	NR	NR	1,000
1.00	25617	Boma AGI - P&S Pump Station Maint	202000	5211174000	NR	NR	7,500
1.00	25227	Lake Hicpochee - Parts and Supplies	202000	5211174000	NR	NR	2,000
1.00	25698	8.5 SMA Mod - PS-357 Crane Inspection	202002	5311176000	NR	3003	250
1.00	25697	8.5 SMA Mod - PS-357 P&S Other Equip	202002	5311176000	NR	3003	2,500
1.00	25593	BBCW L31E - P&S Other Equip	202002	5311176000	NR	NR	3,000
1.00	25566	C-111 South Dade - PS-331 Crane Inspec	202002	5311176000	NR	3000	250
1.00	25567	C-111 South Dade - PS-331 P&S Other Eq	202002	5311176000	NR	3000	7,500
1.00	25563	C-111 South Dade - PS-332B P&S Other Eq	202002	5311176000	NR	3002	12,000
		Total 541500 - Oper Expense - Parts and Supplies					

OPERATIONS & MAINTENANCE

CF05	PUMP STATION MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	25564	C-111 South Dade - PS-332C P&S Other Eq	202002	5311176000	NR	3002	12,000
1.00	25565	C-111 South Dade - PS-332D Crane Inspec	202002	5311176000	NR	3001	250
1.00	25562	C-111 South Dade - PS-332D P&S Other Eq	202002	5311176000	NR	3001	12,000
18.00		Total 541500 - Oper Expense - Parts and Supplies					\$69,515
1.00	25670	BBCW Deering - Agriculture Supplies	202002	5310175100	NR	3007	100
1.00	25102	S-356 - Agriculture Supplies	202002	5310175100	NR	3003	100
2.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					\$200
1.00	24894	RS L-8 Reservoir - Tires for Vehicles	202000	5210173100	NR	NR	3,000
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$3,000
1.00	25365	C-44 Reservoir PS - Building/Grounds P&S	202002	5110171100	NR	3004	1,545
1.00	17840	Pump Station Maintenance	202000	5110171100	NR	NR	1,975
1.00	17855	Pump Station Maintenance	202000	5111172000	NR	NR	73
1.00	17849	Pump Station Maintenance	202000	5210173100	NR	NR	9,121
1.00	24896	RS L-8 Reservoir - Buildings & Grounds	202000	5210173100	NR	NR	365
1.00	24895	RS L-8 Reservoir - General Maintenance	202000	5210173100	NR	NR	435
1.00	25439	C-43 Reservoir - Building & Grounds P&S	202002	5211174000	NR	NR	2,500
1.00	17853	Pump Station Maintenance	202000	5211174000	NR	NR	4,379
1.00	25671	BBCW Deering - Building & Grounds	202002	5310175100	NR	3007	1,000
1.00	17836	Pump Station Maintenance	202000	5310175100	NR	NR	2,134
1.00	25103	S-356 - Building & Grounds	202002	5310175100	NR	3003	1,500
1.00	25104	S-356 - Paint	202002	5310175100	NR	3003	500
1.00	25604	BBCW L31E - Building & Grounds	202002	5311176000	NR	NR	3,000
1.00	25568	C-111 South Dade - PS-331 - B&G Maint	202002	5311176000	NR	3000	785
1.00	17826	Pump Station Maintenance	202000	5312177000	NR	NR	7,522
1.00	25026	Faka Union PS - A/C Maintenance & Repair	101002	5313301000	NR	3008	500
1.00	25031	Faka Union PS - Building P&S	101002	5313301000	NR	3008	5,000
1.00	24966	Merritt PS - A/C Maintenance & Repair	101002	5313301000	NR	3008	3,000
1.00	24965	Merritt PS - Building P&S	101002	5313301000	NR	3008	5,000
1.00	25008	Miller PS - A/C Maintenance & Repair	101002	5313301000	NR	3008	3,375

OPERATIONS & MAINTENANCE

CF05	PUMP STATION MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	25007	Miller PS - Building P&S	101002	5313301000	NR	3008	2,000
21.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$55,709
1.00	25366	C-44 Reservoir PS - Electrical P&S	202002	5110171100	NR	3004	12,300
1.00	25145	Lakeside Ranch N - Electrical P&S	202000	5110171100	NR	NR	22,220
1.00	25179	Lakeside Ranch S - (191A) - Elect P&S	202000	5110171100	NR	NR	11,700
1.00	17873	Pump Station Maintenance	202000	5110171100	NR	NR	45,393
1.00	24795	Ten Mile Creek - Electrical P&S	202000	5110171100	NR	NR	10,000
1.00	17887	Pump Station Maintenance	202000	5111172000	NR	NR	3,152
1.00	17882	Pump Station Maintenance	202000	5210173100	NR	NR	28,747
1.00	24897	RS L-8 Reservoir - Electric Motors Parts	202000	5210173100	NR	NR	1,090
1.00	24899	RS L-8 Reservoir - Electrical P&S - PS	202000	5210173100	NR	NR	3,815
1.00	24900	RS L-8 Reservoir - Instrumentation Repla	202000	5210173100	NR	NR	3,000
1.00	25440	C-43 Reservoir - P&S Electrical	202002	5211174000	NR	NR	4,500
1.00	17886	Pump Station Maintenance	202000	5211174000	NR	NR	15,627
1.00	25672	BBCW Deering - Electrical Supplies	202002	5310175100	NR	3007	500
1.00	17869	Pump Station Maintenance	202000	5310175100	NR	NR	27,339
1.00	25105	S-356 - Electrical Supplies	202002	5310175100	NR	3003	2,000
1.00	25699	8.5 SMA Mod - PS-357 Electrical Repairs	202002	5311176000	NR	3003	4,570
1.00	25605	BBCW L31E - Electrical P&S	202002	5311176000	NR	NR	6,000
1.00	25592	BBCW L31E - P&S Electrical Repair	202002	5311176000	NR	NR	3,000
1.00	25462	C-111 South Dade - PS-331 P&S Electric	202002	5311176000	NR	3000	6,000
1.00	25569	C-111 South Dade - PS-332B P&S Electric	202002	5311176000	NR	3002	5,000
1.00	25571	C-111 South Dade - PS-332C P&S Electric	202002	5311176000	NR	3002	6,000
1.00	25570	C-111 South Dade - PS-332D P&S Electric	202002	5311176000	NR	3001	5,000
1.00	17860	Pump Station Maintenance	202000	5312177000	NR	NR	32,624
1.00	25032	Faka Union PS - Electrical P&S	101002	5313301000	NR	3008	10,000
1.00	25033	Faka Union PS - PS Software Maint	101002	5313301000	NR	3008	1,500
1.00	24967	Merritt PS - Electricial P&S	101002	5313301000	NR	3008	15,000
1.00	24968	Merritt PS - PS Software Maint	101002	5313301000	NR	3008	1,500
1.00	25009	Miller PS - Electrical Parts & Supplies	101002	5313301000	NR	3008	5,000
1.00	25010	Miller PS - PS Software Maint	101002	5313301000	NR	3008	1,500
29.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$294,077
1.00	25181	Lakeside Ranch S - (191A) Office Supply	202000	5110171100	NR	NR	235



OPERATIONS & MAINTENANCE

CF05	PUMP STATION MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	25034	Faka Union PS - Bottled Water (PS)	101002	5313301000	NR	3008	540
1.00	25035	Faka Union PS - Office Supplies	101002	5313301000	NR	3008	850
1.00	24969	Merritt PS - Bottled Water (PS)	101002	5313301000	NR	3008	520
1.00	24970	Merritt PS - Office Supplies	101002	5313301000	NR	3008	800
1.00	25011	Miller PS - Bottled Water (PS)	101002	5313301000	NR	3008	520
1.00	25012	Miller PS - Office Supplies	101002	5313301000	NR	3008	300
7.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$3,765
1.00	17914	Pump Station Maintenance	202000	5110171100	NR	NR	4,514
1.00	17928	Pump Station Maintenance	202000	5111172000	NR	NR	129
1.00	17923	Pump Station Maintenance	202000	5210173100	NR	NR	1,712
1.00	17927	Pump Station Maintenance	202000	5211174000	NR	NR	4,680
1.00	25669	BBCW Deering - Locks	202002	5310175100	NR	3007	250
1.00	17910	Pump Station Maintenance	202000	5310175100	NR	NR	663
1.00	17901	Pump Station Maintenance	202000	5312177000	NR	NR	499
7.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					\$12,447
1.00	25364	C-44 Reservoir PS - Parts & Supplies	202002	5110171100	NR	3004	5,923
1.00	25142	Lakeside Ranch N - Parts & Supplies	202000	5110171100	NR	NR	10,000
1.00	25180	Lakeside Ranch S - (191A) Parts & Suppl	202000	5110171100	NR	NR	800
1.00	17939	Pump Station Maintenance	202000	5110171100	NR	NR	83,163
1.00	24793	Ten Mile Creek - Parts & Supplies	202000	5110171100	NR	NR	10,000
1.00	25345	G-103 - Parts & Supplies	202000	5111172000	NR	NR	2,500
1.00	17948	Pump Station Maintenance	202000	5111172000	NR	NR	1,346
1.00	17945	Pump Station Maintenance	202000	5210173100	NR	NR	79,043
1.00	17947	Pump Station Maintenance	202000	5211174000	NR	NR	73,747
1.00	25674	BBCW Deering - P&S Water Control	202002	5310175100	NR	3007	2,000
1.00	25668	BBCW Deering - Parts & Supplies	202002	5310175100	NR	3007	500
1.00	17937	Pump Station Maintenance	202000	5310175100	NR	NR	64,620
1.00	25101	S-356 - Parts & Supplies	202002	5310175100	NR	3003	1,000
1.00	25106	S-356 P&S Water Control	202002	5310175100	NR	3003	5,000
1.00	17934	Pump Station Maintenance	202000	5312177000	NR	NR	116,360
1.00	25029	Faka Union PS - Fittings and Adapters	101002	5313301000	NR	3008	3,775
1.00	25028	Faka Union PS - Parts & Supplies	101002	5313301000	NR	3008	33,925
1.00	25027	Faka Union PS - Replace Intake Filters	101002	5313301000	NR	3008	5,000
1.00	24961	Merritt PS - Filter Replace-Intake Fans	101002	5313301000	NR	3008	3,000
1.00	24963	Merritt PS - Fittings and Adapters	101002	5313301000	NR	3008	3,600

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	24962	Merritt PS - Parts & Supplies	101002	5313301000	NR	3008	32,770
1.00	25005	Miller PS - Fittings and Adapters	101002	5313301000	NR	3008	4,050
1.00	25004	Miller PS - Parts & Supplies	101002	5313301000	NR	3008	25,000
1.00	25003	Miller PS - Replace Intake Filters	101002	5313301000	NR	3008	2,000
24.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					\$569,122
1.00	25367	C-44 Reservoir PS - Equip Rental PS	202002	5110171100	NR	3004	1,200
1.00	25240	Lakeside Ranch N - Rental Equipment	202000	5110171100	NR	NR	1,545
1.00	25078	Lakeside Ranch S - (191A) Equip Rental	202000	5110171100	NR	NR	1,500
1.00	24796	Ten Mile Creek - Equipment Rental (PS)	202000	5110171100	NR	NR	1,200
1.00	17976	Pump Station Maintenance	202000	5210173100	NR	NR	4,497
1.00	17981	Pump Station Maintenance	202000	5211174000	NR	NR	2,248
1.00	17964	Pump Station Maintenance	202000	5310175100	NR	NR	8,993
1.00	25107	S-356 - Rental	202002	5310175100	NR	3003	1,000
1.00	17954	Pump Station Maintenance	202000	5312177000	NR	NR	2,468
1.00	25036	Faka Union PS - Rental / Lease Equipment	101002	5313301000	NR	3008	5,200
1.00	24971	Merritt PS - Rental / Lease Equipment	101002	5313301000	NR	3008	1,000
1.00	25013	Miller PS - Rental / Lease Equipment	101002	5313301000	NR	3008	1,000
12.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$31,851
1.00	25463	C-111 South Dade - PS-331 Waste Dispos	202002	5311176000	NR	3000	400
1.00		Total 541900 - Oper Expense - Other					\$400
1.00	18021	Pump Station Maintenance	202000	5210173100	NR	NR	180
1.00	24904	RS L-8 Reservoir - CDL (1 FTE)	202000	5210173100	NR	NR	180
2.00		Total 542400 - Oper Expense - Professional Licenses					\$360
1.00	25037	Faka Union PS - Permits	101002	5313301000	NR	3008	1,000
1.00	24972	Merritt PS - Permits	101002	5313301000	NR	3008	1,000
1.00	25014	Miller PS - Permits	101002	5313301000	NR	3008	1,000
3.00		Total 543300 - Oper Expense - Other Fees					\$3,000
1.00	25369	C-44 Reservoir PS - Permits & Fees	202002	5110171100	NR	3004	155
1.00	24798	Ten Mile Creek - Permits & Fees	202000	5110171100	NR	NR	350
2.00		Total 543301 - Oper Expense - Permits & Fees					\$505

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	25370	C-44 Reservoir PS - Waste Disposal Fees	202002	5110171100	NR	3004	515
1.00	25079	Lakeside Ranch S - (191A) Waste Disposal	202000	5110171100	NR	NR	115
1.00	24729	Ten Mile Creek - Waste Disposal Fees	202000	5110171100	NR	NR	150
1.00	25673	BBCW Deering - Waste Disposal	202002	5310175100	NR	3007	800
1.00	25108	S-356 - Waste Disposal	202002	5310175100	NR	3003	1,000
5.00		Total 543302 - Oper Expense - Waste Disposal Fees					\$2,580
1.00	18064	Pump Station Maintenance	202000	5110171100	NR	NR	674
1.00	18066	Pump Station Maintenance	202000	5210173100	NR	NR	1,079
1.00	18068	Pump Station Maintenance	202000	5211174000	NR	NR	6,626
1.00	18060	Pump Station Maintenance	202000	5312177000	NR	NR	432
4.00		Total 543702 - Oper Expense - Water/Sewer Service					\$8,811
1.00	25368	C-44 Reservoir PS - Freight	202002	5110171100	NR	3004	300
1.00	24797	Ten Mile Creek- Freight	202000	5110171100	NR	NR	300
1.00	25442	C-43 Reservoir - Freight	202002	5211174000	NR	NR	200
1.00	25676	BBCW Deering - Freight	202002	5310175100	NR	3007	200
1.00	25110	S-356 - Freight	202002	5310175100	NR	3003	1,000
1.00	25469	C-111 South Dade - PS-331 Freight	202002	5311176000	NR	3000	910
1.00	25039	Faka Union PS - Freight	101002	5313301000	NR	3008	520
1.00	24974	Merritt PS - Freight	101002	5313301000	NR	3008	500
1.00	25016	Miller PS - Freight	101002	5313301000	NR	3008	565
9.00		Total 543800 - Oper Expense - Freight					\$4,495
1.00	25471	C-111 South Dade - Tools (IC Tech)	402000	5311176000	NR	3000	8,000
1.00		Total 589300 - Capital Outlay - Equipment					\$8,000
1.00	25182	Lakeside Ranch S - (191A) Computers	402000	5110171100	NR	NR	3,000
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement					\$3,000
1.00	25470	C-111 South Dade - Sprinter Van(IC Tech)	402000	5005170400	NR	3000	55,000
1.00	25607	F-350, 1T, Utility Body, 4WD (Ind Elec)	402000	5005170400	NR	NR	55,000
1.00	25112	S-356 - Crane Body 1.75 Ton 9 Ft.	402000	5005170400	NR	NR	91,218
1.00	25652	Truck Utility Body 1T (Stat Diesel Oper)	402000	5005170400	NR	NR	64,000
4.00		Total 589500 - Capital Outlay - Vehicles					\$265,218

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	PUMP STATION MAINTENANCE					<u>\$7,635,695</u>

OPERATIONS & MAINTENANCE

CF06	PUMP STATION REFURBISHMENT				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
2.25		Total	510100	- Salaries and Wages - Regular					\$126,233
2.25		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					\$9,659
2.25		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$13,875
2.25		Total	521110	- Fringe Benefits - Medical Insurance					\$36,864
2.25		Total	521120	- Fringe Benefits - Dental Insurance					\$2,745
2.25		Total	521130	- Fringe Benefits - Vision Insurance					\$306
2.25		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$29
2.25		Total	521150	- Fringe Benefits - Long-Term Disability					\$450
2.25		Total	521160	- Fringe Benefits - Life Insurance					\$562
1.00	24959	RS L-8 Reservoir - Machine Shop M&R	202000	5210173100	NR	NR			560
1.00		Total	530600	- Cont Serv - Maintenance and Repairs					\$560
1.00	25530	C-111 South Dade - PS-332D M&R Other Eq	202002	5311176000	NR	3001			2,000
1.00		Total	530611	- Cont Serv - Maint and Repairs Equipment					\$2,000
1.00	17651	Pump Station Refurbishment	202000	5210173100	NR	NR			810
1.00		Total	541301	- Oper Expense - District Uniforms					\$810
1.00	17713	Pump Station Refurbishment	202000	5210173100	NR	NR			2,023
1.00		Total	541400	- Oper Expense - Tools/Equipment/PPE					\$2,023
1.00	18003	Pump Station Refurbishment	202000	5312177000	NR	NR			67
1.00		Total	542400	- Oper Expense - Professional Licenses					\$67

OPERATIONS & MAINTENANCE

CF06 PUMP STATION REFURBISHMENT

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	PUMP STATION REFURBISHMENT					<u>\$196,183</u>

OPERATIONS & MAINTENANCE

CF10 GATE OVERHAUL INTERAGENCY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15911	Interagency Gate Overhauls	202000	5003170600	NR	NR	214,200
1.00		Total	541514	-	Oper Expense - Parts, Supp - Maint Supp Facility		\$214,200
		Total			GATE OVERHAUL INTERAGENCY		\$214,200

OPERATIONS & MAINTENANCE

CG01	LEVEE MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
44.43		Total	510100	-	Salaries and Wages - Regular		\$2,337,482
8.00		Total	511100	-	Salaries and Wages - Overtime		\$122,993
52.43		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$188,230
52.43		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$281,952
44.43		Total	521110	-	Fringe Benefits - Medical Insurance		\$729,440
44.43		Total	521120	-	Fringe Benefits - Dental Insurance		\$54,205
44.43		Total	521130	-	Fringe Benefits - Vision Insurance		\$6,098
44.43		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$644
44.43		Total	521150	-	Fringe Benefits - Long-Term Disability		\$8,886
44.43		Total	521160	-	Fringe Benefits - Life Insurance		\$10,782
1.00	25389	C-44 Reservoir - Levee Maintenance	202002	5110171100	NR	3004	36,000
1.00		Total	530100	-	Cont Serv - External Provider		\$36,000
1.00	25391	C-44 Reservoir - Road Grading	202002	5110171100	NR	3004	16,383
1.00	25157	Lakeside Ranch S - Road Grading	202000	5110171100	NR	NR	8,200
1.00	25318	Corbett Levee PH1 - Grading	202000	5210173100	NR	NR	9,500
1.00	17174	Levee Maintenance	202000	5310175100	NR	NR	30,800
4.00		Total	530116	-	Cont Serv - Road Grading Services		\$64,883
1.00	17215	Levee Maintenance	202000	5110171100	NR	NR	360
1.00	17218	Levee Maintenance	202000	5111172000	NR	NR	901
1.00	17217	Levee Maintenance	202000	5211174000	NR	NR	4,000
1.00	17214	Levee Maintenance	202000	5310175100	NR	NR	6,835
1.00	17213	Levee Maintenance	202000	5311176000	NR	NR	360



OPERATIONS & MAINTENANCE

CG01	LEVEE MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	15959	Levee Maintenance	203000	5313301000	NR	NR	624
6.00		Total 530401 - Cont Serv - Exotic Nuisance Wildlife					\$13,080
1.00	25219	Lake Hicpochee - Mow Canals/Levees/slope	202000	5211174000	NR	NR	13,100
1.00		Total 530403 - Cont Serv - Mowing Canals/Levees					\$13,100
1.00	17268	Levee Maintenance	202000	5111172000	NR	NR	1,096
1.00	17262	Levee Maintenance	202000	5311176000	NR	NR	450
2.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$1,546
1.00	25498	C-111 South Dade - Maint & Repair	202000	5311176000	NR	NR	100
1.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$100
1.00	17396	Levee Maintenance	202000	5111172000	NR	NR	5,216
1.00	17393	Levee Maintenance	202000	5310175100	NR	NR	3,903
1.00	17390	Levee Maintenance	202000	5312177000	NR	NR	1,079
1.00	15975	Levee Maintenance	203000	5313301000	NR	NR	1,341
4.00		Total 530700 - Cont Serv - Equipment Rentals					\$11,539
1.00	15435	Levee Maintenance	202000	5110171100	NR	NR	46,111
1.00	15448	Levee Maintenance	203000	5313301000	NR	NR	60,000
2.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$106,111
1.00	25499	C-111 South Dade - Oil / Lube	202000	5311176000	NR	NR	50
1.00	25492	C-111 South Dade - Oil / Lube	202000	5311176000	NR	NR	300
2.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$350
1.00	15218	Fuel Card Purchases - BCB FS	203000	5005170400	NR	NR	2,500
1.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					\$2,500
1.00	25643	Allapattah Rest - Road Base	202000	5110171100	NR	NR	1,500
1.00	25460	C-44 Canal - Road Base	202002	5110171100	NR	3004	500

OPERATIONS & MAINTENANCE

CG01 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	25390	C-44 Reservoir - Construction Materials	202002	5110171100	NR	3004	2,828
1.00	25248	IRL-S Sec C - Access Maint	202000	5110171100	NR	NR	1,000
1.00	25139	Lakeside Ranch N - Construction Material	202000	5110171100	NR	NR	1,200
1.00	25140	Lakeside Ranch N - Shell / Riprap	202000	5110171100	NR	NR	3,125
1.00	25169	Lakeside Ranch S - Construction Material	202000	5110171100	NR	NR	6,185
1.00	17576	Levee Maintenance	202000	5110171100	NR	NR	50,572
1.00	24732	Ten Mile Creek - Construction Material	202000	5110171100	NR	NR	2,500
1.00	17602	Levee Maintenance	202000	5111172000	NR	NR	20,239
1.00	24765	Rolling Meadows - Construction Materials	202000	5111172000	NR	NR	1,350
1.00	25319	Corbett Levee PH1 - Levee Berm M&R Aggre	202000	5210173100	NR	NR	300
1.00	17588	Levee Maintenance	202000	5210173100	NR	NR	92,472
1.00	24875	RS L-8 Reservoir - Levee / Berm M&R	202000	5210173100	NR	NR	3,270
1.00	25624	Boma AGI - Construction Material	202000	5211174000	NR	NR	1,500
1.00	17593	Levee Maintenance	202000	5211174000	NR	NR	53,115
1.00	17568	Levee Maintenance	202000	5310175100	NR	NR	13,932
1.00	17566	Levee Maintenance	202000	5311176000	NR	NR	10,237
1.00	17560	Levee Maintenance	202000	5312177000	NR	NR	6,754
1.00	15992	Levee Maintenance	203000	5313301000	NR	NR	8,271
20.00	Total	541300 - Oper Expense - Construction Materials					\$280,850
1.00	17631	Levee Maintenance	202000	5110171100	NR	NR	2,588
1.00	17662	Levee Maintenance	202000	5111172000	NR	NR	1,351
1.00	17646	Levee Maintenance	202000	5210173100	NR	NR	1,079
1.00	17654	Levee Maintenance	202000	5211174000	NR	NR	4,819
1.00	17623	Levee Maintenance	202000	5310175100	NR	NR	4,969
1.00	17621	Levee Maintenance	202000	5311176000	NR	NR	1,160
1.00	17610	Levee Maintenance	202000	5312177000	NR	NR	2,509
1.00	15995	Levee Maintenance	203000	5313301000	NR	NR	1,463
8.00	Total	541301 - Oper Expense - District Uniforms					\$19,938
1.00	23044	Safety Boots	202000	5110171100	NR	NR	1,100
1.00	21658	Safety Boots - Canal Levee	202000	5312177000	NR	NR	1,000
2.00	Total	541302 - Oper Expense - Safety Shoes					\$2,100
1.00	17690	Levee Maintenance	202000	5110171100	NR	NR	8,442
1.00	17725	Levee Maintenance	202000	5111172000	NR	NR	3,378

OPERATIONS & MAINTENANCE

CG01	LEVEE MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	17707	Levee Maintenance	202000	5210173100	NR	NR	2,697
1.00	17716	Levee Maintenance	202000	5211174000	NR	NR	5,592
1.00	17682	Levee Maintenance	202000	5310175100	NR	NR	5,395
1.00	17679	Levee Maintenance	202000	5311176000	NR	NR	4,045
1.00	17668	Levee Maintenance	202000	5312177000	NR	NR	8,417
1.00	16000	Levee Maintenance	203000	5313301000	NR	NR	2,926
8.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$40,892
1.00	25324	Corbett Levee PH1 - Canal / Levee Maint	202000	5210173100	NR	NR	400
1.00	24888	RS L-8 Reservoir - Canal / Levee Maint	202000	5210173100	NR	NR	1,090
1.00	25684	BBCW L31E - Locks	202002	5311176000	NR	3007	150
1.00	25581	BBCW L31E - Locks	202002	5311176000	NR	3007	440
1.00	25603	BBCW L31E - Locks	202002	5311176000	NR	NR	2,300
5.00	Total	541500 - Oper Expense - Parts and Supplies					\$4,380
1.00	25141	Lakeside Ranch N - Grass Seed / Sod	202000	5110171100	NR	NR	560
1.00	17733	Levee Maintenance	202000	5110171100	NR	NR	6,865
1.00	17737	Levee Maintenance	202000	5111172000	NR	NR	799
1.00	25323	Corbett Levee PH1 - Seed & Sod	202000	5210173100	NR	NR	200
1.00	17735	Levee Maintenance	202000	5210173100	NR	NR	3,253
1.00	24892	RS L-8 Reservoir - Seed & Sod	202000	5210173100	NR	NR	500
1.00	17736	Levee Maintenance	202000	5211174000	NR	NR	3,387
1.00	17732	Levee Maintenance	202000	5310175100	NR	NR	839
1.00	17731	Levee Maintenance	202000	5311176000	NR	NR	3,077
1.00	16005	Levee Maintenance	203000	5313301000	NR	NR	3,000
10.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$22,480
1.00	25493	C-111 South Dade - Parts & Supplies	202000	5311176000	NR	NR	150
1.00	25500	C-111 South Dade - Parts & Supplies	202000	5311176000	NR	NR	50
2.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$200
1.00	15752	Levee Maintenance	202000	5415181900	NR	NR	887
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$887
1.00	17911	Levee Maintenance	202000	5110171100	NR	NR	327

OPERATIONS & MAINTENANCE

CG01 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17929	Levee Maintenance	202000	5111172000	NR	NR	842
1.00	17920	Levee Maintenance	202000	5210173100	NR	NR	1,007
1.00	17907	Levee Maintenance	202000	5310175100	NR	NR	6,439
1.00	17905	Levee Maintenance	202000	5311176000	NR	NR	3,345
1.00	17902	Levee Maintenance	202000	5312177000	NR	NR	5,917
6.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					\$17,877
1.00	25461	C-44 Canal - Parts & Supplies	202002	5110171100	NR	3004	500
1.00	20005	Levee Maintenance	202000	5110171100	NR	NR	10,500
1.00	22986	OE P&S Canal Levee	202000	5111172000	NR	NR	10,000
1.00	22987	Canal Maintenance	202000	5312177000	NR	NR	5,000
1.00	21646	Levee Maintenance	203000	5313301000	NR	NR	3,000
5.00		Total 541515 - Oper Expense - Parts, Supp - Canal Levee					\$29,000
1.00	25388	C-44 Reservoir - Equip Rental Levee	202002	5110171100	NR	3004	2,500
1.00	17961	Levee Maint / Mech Veg Grinder	202000	5110171100	NR	NR	12,914
1.00	17973	Levee Maintenance	202000	5210173100	NR	NR	10,878
1.00	17977	Levee Maintenance	202000	5211174000	NR	NR	1,000
1.00	17958	Levee Maintenance	202000	5310175100	NR	NR	14,389
1.00	17956	Levee Maintenance	202000	5311176000	NR	NR	9,353
1.00	17950	Levee Maintenance	202000	5312177000	NR	NR	16,907
7.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$67,941
1.00	18012	Levee Maintenance	202000	5110171100	NR	NR	191
1.00	18025	Levee Maintenance	202000	5111172000	NR	NR	113
1.00	18019	Levee Maintenance	202000	5210173100	NR	NR	135
1.00	18022	Levee Maintenance	202000	5211174000	NR	NR	313
1.00	18006	Levee Maintenance	202000	5311176000	NR	NR	67
1.00	17999	Levee Maintenance	202000	5312177000	NR	NR	202
1.00	16030	Levee Maintenance	203000	5313301000	NR	NR	107
7.00		Total 542400 - Oper Expense - Professional Licenses					\$1,128
1.00	18032	Levee Maintenance	202000	5110171100	NR	NR	270
1.00	18039	Levee Maintenance	202000	5111172000	NR	NR	225
1.00	18034	Levee Maintenance	202000	5210173100	NR	NR	1,079
1.00	18037	Levee Maintenance	202000	5211174000	NR	NR	540

OPERATIONS & MAINTENANCE

CG01 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18030	Levee Maintenance	202000	5310175100	NR	NR	1,079
5.00		Total 543301 - Oper Expense - Permits & Fees					\$3,193
1.00	18046	Levee Maintenance	202000	5110171100	NR	NR	3,704
1.00	18051	Levee Maintenance	202000	5111172000	NR	NR	240
1.00	18049	Levee Maintenance	202000	5210173100	NR	NR	288
1.00	18050	Levee Maintenance	202000	5211174000	NR	NR	1,151
1.00	18044	Levee Maintenance	202000	5310175100	NR	NR	18,492
1.00	18043	Levee Maintenance	202000	5311176000	NR	NR	24,803
1.00	24742	US-1 Culverts - Waste Disposal	202000	5311176000	NR	NR	1,050
1.00	18040	Levee Maintenance	202000	5312177000	NR	NR	8,346
1.00	16033	Levee Maintenance	203000	5313301000	NR	NR	2,497
9.00		Total 543302 - Oper Expense - Waste Disposal Fees					\$60,571
		Total LEVEE MAINTENANCE					\$4,541,358

OPERATIONS & MAINTENANCE

CG03	MOWING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
9.10	Total	510100 - Salaries and Wages - Regular					\$472,344
9.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$36,135
9.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$57,595
9.10	Total	521110 - Fringe Benefits - Medical Insurance					\$149,591
9.10	Total	521120 - Fringe Benefits - Dental Insurance					\$11,102
9.10	Total	521130 - Fringe Benefits - Vision Insurance					\$1,250
9.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$141
9.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,820
9.10	Total	521160 - Fringe Benefits - Life Insurance					\$2,223
1.00	25642	Allapattah Rest - Mowing	202000	5110171100	NR	NR	8,410
1.00	25430	C-132 & C-133 - Contract Mowing	202000	5110171100	NR	NR	10,625
1.00	25458	C-44 Canal - Mowing	202002	5110171100	NR	3004	24,447
1.00	25385	C-44 Reservoir - Mowing	202002	5110171100	NR	3004	46,980
1.00	25406	C-44 STA - Contract Mowing	202002	5110171100	NR	3004	75,777
1.00	25247	IRL-S Sec C - Mowing	202000	5110171100	NR	NR	9,000
1.00	25236	Lakeside Ranch N - Mowing	202000	5110171100	NR	NR	26,350
1.00	25175	Lakeside Ranch S - (191A) P/S Mowing	202000	5110171100	NR	NR	2,735
1.00	25159	Lakeside Ranch S - Contract Mowing	202000	5110171100	NR	NR	34,000
1.00	25160	Lakeside Ranch S - Slope Mowing	202000	5110171100	NR	NR	7,600
1.00	17224	Mowing	202000	5110171100	NR	NR	309,787
1.00	24733	Ten Mile Creek - Flat/Slope Mowing	202000	5110171100	NR	NR	43,575
1.00	17228	Mowing	202000	5111172000	NR	NR	45,060
1.00	24766	Rolling Meadows - Mowing - Canals/Levees	202000	5111172000	NR	NR	2,400
1.00	25321	Corbett Levee PH1 - Flat Mowing Contract	202000	5210173100	NR	NR	1,500
1.00	25322	Corbett Levee PH1 - Side Slope Mowing	202000	5210173100	NR	NR	9,900
1.00	17226	Mowing	202000	5210173100	NR	NR	172,864

OPERATIONS & MAINTENANCE

CG03	MOWING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	24952	RS L-8 Reservoir - CS Flat Mowing	202000	5210173100	NR	NR	8,000
1.00	24953	RS L-8 Reservoir - CS Slope Mowing	202000	5210173100	NR	NR	25,000
1.00	25619	Boma AGI - Contract Mowing	202000	5211174000	NR	NR	32,000
1.00	17227	Mowing	202000	5211174000	NR	NR	240,284
1.00	24939	RS Bolles Canal - Contract Mowing	202000	5211174000	NR	NR	13,650
1.00	17223	Mowing	202000	5310175100	NR	NR	227,968
1.00	25501	C-111 South Dade - Flat Mowing	202000	5311176000	NR	NR	7,000
1.00	25494	C-111 South Dade - Flat Mowing	202000	5311176000	NR	NR	11,800
1.00	25521	C-111 South Dade - PS-331 Flat Mowing	202002	5311176000	NR	3000	15,729
1.00	25518	C-111 South Dade - PS-332B Flat Mowing	202002	5311176000	NR	3002	5,700
1.00	25520	C-111 South Dade - PS-332C Flat Mowing	202002	5311176000	NR	3002	8,690
1.00	25519	C-111 South Dade - PS-332D Flat Mowing	202002	5311176000	NR	3001	9,030
1.00	17222	Mowing	202000	5311176000	NR	NR	138,906
1.00	25612	C-11 Mitigation - Contract Mowing	202002	5312177000	NR	3010	4,000
1.00	17221	Mowing	202000	5312177000	NR	NR	304,281
1.00	15961	Mowing - Flat & Slope	203000	5313301000	NR	NR	113,140
33.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$1,996,188
1.00	25597	BBCW L31E - Mowing	202002	5311176000	NR	NR	30,000
1.00	25681	BBCW L31E - Mowing	202002	5311176000	NR	3007	1,000
1.00	25577	BBCW L31E - Mowing	202002	5311176000	NR	3007	8,165
3.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$39,165
1.00	17629	Mowing	202000	5110171100	NR	NR	410
1.00	17619	Mowing	202000	5311176000	NR	NR	270
1.00	15994	Mowing	203000	5313301000	NR	NR	585
3.00	Total	541301 - Oper Expense - District Uniforms					\$1,265
1.00	21672	Safety Boots	202000	5110171100	NR	NR	500
1.00	Total	541302 - Oper Expense - Safety Shoes					\$500
1.00	17677	Mowing	202000	5311176000	NR	NR	674
1.00	15999	Mowing	203000	5313301000	NR	NR	1,463
2.00		541400 - Oper Expense - Tools/Equipment/PPE					

OPERATIONS & MAINTENANCE

CG03	MOWING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
	Total		541400	-	Oper Expense - Tools/Equipment/PPE		\$2,137
1.00	18005	Mowing	202000	5311176000	NR	NR	90
1.00	Total		542400	-	Oper Expense - Professional Licenses		\$90
	Total	MOWING					\$2,771,546



OPERATIONS & MAINTENANCE

CG04	TREE MANAGEMENT			Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name						
3.80	Total	510100	- Salaries and Wages - Regular					\$235,996
3.80	Total	520900	- Fringe Benefits - FICA Taxes Employer Share					\$18,053
3.80	Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$28,025
3.80	Total	521110	- Fringe Benefits - Medical Insurance					\$62,269
3.80	Total	521120	- Fringe Benefits - Dental Insurance					\$4,636
3.80	Total	521130	- Fringe Benefits - Vision Insurance					\$522
3.80	Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$56
3.80	Total	521150	- Fringe Benefits - Long-Term Disability					\$760
3.80	Total	521160	- Fringe Benefits - Life Insurance					\$951
1.00	21700	BCB ROW Surveys (5-yr plan)		203000	5513142700	NR	NR	75,000
1.00	16133	Survey Svcs-Tree Mgmt (BCB Veg Mgmt)		203000	5513142700	NR	NR	176,000
1.00	21701	Survey Svcs-Tree Mgmt (BCB Veg Mgmt)		203000	5513142700	NR	NR	4,000
3.00	Total	530202	- Cont Serv - Surveying Services					\$255,000
1.00	17220	Tree Management		202000	5111172000	NR	NR	10,314
1.00	15960	Tree Management		203000	5313301000	NR	NR	334,000
1.00	16187	Hazardous Tree Removal North End		202000	5415182000	NR	NR	462,000
1.00	16188	Hazardous Tree Removal South End		202000	5415182000	NR	NR	463,000
1.00	21006	Lee County Watercourse Management		101000	5415182000	NR	NR	850,000
5.00	Total	530402	- Cont Serv - Tree Management Services					\$2,119,314
1.00	24	Horticultural Services		204001	5415182000	NR	NR	4,000
1.00	Total	530900	- Cont Serv - Professional					\$4,000
1.00	39	Books & Reference Materials		101000	5415182000	NR	NR	848

OPERATIONS & MAINTENANCE

CG04 TREE MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$848	
1.00	20020	Parts and Supplies	203000	5513142700	NR	NR	500	
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$500	
1.00	22710	Bank Stabilization after Tree Removal	204001	5415182000	NR	NR	100,000	
1.00		Total	541501	-	Oper Expense - Parts,Supp - Agricultural		\$100,000	
1.00	20019	Business Travel - Survey & Mapping	203000	3301139100	NR	NR	1,500	
1.00	18247	Travel - District Business	202000	3510144000	NR	NR	479	
2.00		Total	542100	-	Oper Expense - District Travel		\$1,979	
		Total	TREE MANAGEMENT					\$2,832,909

OPERATIONS & MAINTENANCE

CG05	CANAL MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
6.70		Total	510100	-	Salaries and Wages - Regular		\$354,911
5.30		Total	511100	-	Salaries and Wages - Overtime		\$63,709
12.00		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$32,024
12.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$47,339
6.70		Total	521110	-	Fringe Benefits - Medical Insurance		\$110,267
6.70		Total	521120	-	Fringe Benefits - Dental Insurance		\$8,174
6.70		Total	521130	-	Fringe Benefits - Vision Insurance		\$924
6.70		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$103
6.70		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,340
6.70		Total	521160	-	Fringe Benefits - Life Insurance		\$1,643
1.00	17633	Canal Maintenance	202000	5210173100	NR	NR	810
1.00		Total	541301	-	Oper Expense - District Uniforms		\$810
1.00	17693	Canal Maintenance	202000	5210173100	NR	NR	2,022
1.00	24880	RS L-8 Reservoir - Veg Mgmt Tools	202000	5210173100	NR	NR	80
2.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE		\$2,102
1.00	20008	Canal Maintenance	101000	5210173100	NR	NR	3,000
1.00	20007	Canal Maintenance	202000	5210173100	NR	NR	5,000
2.00		Total	541515	-	Oper Expense - Parts, Supp - Canal Levee		\$8,000
1.00	16022	Canal Maintenance	203000	5313301000	NR	NR	23,631
1.00		Total	541600	-	Oper Expense - Rent/Lease Equipment		\$23,631

OPERATIONS & MAINTENANCE

CG05 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	16029	Canal Maintenance	203000	5313301000	NR	NR	78	
1.00		Total	542400		- Oper Expense - Professional Licenses		\$78	
1.00	18041	Canal Maintenance	202000	5312177000	NR	NR	11,223	
1.00		Total	543302		- Oper Expense - Waste Disposal Fees		\$11,223	
		Total	CANAL MAINTENANCE					\$666,278

OPERATIONS & MAINTENANCE

CG06	DREDGING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.10	Total	510100 - Salaries and Wages - Regular					\$6,658
.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$509
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$732
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$1,639
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$122
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$14
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$20
.10	Total	521160 - Fringe Benefits - Life Insurance					\$26
	Total	DREDGING					\$9,722

OPERATIONS & MAINTENANCE

CI03	AUTOMOTIVE-DEPTS OUTSIDE O&M				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
9.10		Total	510100	- Salaries and Wages - Regular					\$487,998
1.15		Total	511100	- Salaries and Wages - Overtime					\$3,870
9.25		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					\$37,759
9.25		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$59,998
9.10		Total	521110	- Fringe Benefits - Medical Insurance					\$134,233
9.10		Total	521120	- Fringe Benefits - Dental Insurance					\$9,993
9.10		Total	521130	- Fringe Benefits - Vision Insurance					\$1,123
8.10		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$123
8.10		Total	521150	- Fringe Benefits - Long-Term Disability					\$1,620
8.10		Total	521160	- Fringe Benefits - Life Insurance					\$2,056
1.00	13675	Maintenance Agreement - Fuel Site	202000	5005170400	NR	NR			10,500
1.00		Total	530600	- Cont Serv - Maintenance and Repairs					\$10,500
1.00	12354	Maintenance & Repair - Vehicles	101000	4214333000	NR	NR			1,000
1.00	15524	LWC - Maint/Repair - Vehicles	202000	4216330000	NR	NR			4,500
1.00	76	Maintenance & Repair - Vehicles	101000	4216330000	NR	NR			7,500
1.00	12019	Maintenance & Repair - Vehicles	101000	4218332000	NR	NR			1,260
1.00	17308	Automotive-Depts Outside	202000	5110171100	NR	NR			11,323
1.00	17349	Automotive-Depts Outside	202000	5111172000	NR	NR			3,172
1.00	17317	Automotive-Depts Outside	202000	5210173100	NR	NR			30,327
1.00	24859	RS L-8 Reservoir - VM Oil Change	202000	5210173100	NR	NR			560
1.00	17346	Automotive-Depts Outside	202000	5211174000	NR	NR			4,807
1.00	17304	Automotive-Depts Outside	202000	5310175100	NR	NR			1,112
1.00	17293	Automotive-Depts Outside	202000	5311176000	NR	NR			572
1.00	17289	Automotive-Depts Outside	202000	5312177000	NR	NR			1,898

OPERATIONS & MAINTENANCE

CI03	AUTOMOTIVE-DEPTS OUTSIDE O&M			Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name						
1.00	15972	Automotive - Depts Outside O&M		203000	5313301000	NR	NR	1,120
1.00	13663	Maintenance & Repair - Vehicles		203000	6180238000	NR	NR	100
14.00		Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$69,251
1.00	15391	Automotive - Depts Outside O&M		202000	5110171100	NR	NR	46,709
1.00	15438	Automotive - Depts Outside O&M		202000	5111172000	NR	NR	22,963
1.00	15413	Automotive - Depts Outside O&M		202000	5210173100	NR	NR	76,472
1.00	15414	Automotive - Depts Outside O&M		202000	5211174000	NR	NR	41,086
1.00	15439	Automotive - Depts Outside O&M		202000	5310175100	NR	NR	33,579
1.00	15416	Automotive - Depts Outside O&M		202000	5311176000	NR	NR	8,585
1.00	15613	Automotive - Depts Outside O&M		202000	5312177000	NR	NR	22,327
7.00		Total	540030 - Oper Expense - Inventory Other Fuels					\$251,721
1.00	17522	O&M Program Support		202000	5210173100	NR	NR	4,497
1.00		Total	540050 - Oper Expense - Inventory Parts and Supplies					\$4,497
1.00	13687	Subscriptions & Newspapers		202000	5005170400	NR	NR	900
1.00		Total	541100 - Oper Expense - Books/Subscriptions					\$900
1.00	14174	Fuel Card Purchases - BCB SC		203000	5005170400	NR	NR	1,000
1.00	13688	Fuel Card Purchase - District Wide		202000	5005170400	NR	NR	345,000
2.00		Total	541250 - Oper Expense - Vehicle Fuel Card Consumed					\$346,000
1.00	17634	Automotive-Depts Outside		202000	5210173100	NR	NR	810
1.00		Total	541301 - Oper Expense - District Uniforms					\$810
1.00	17694	Automotive-Depts Outside		202000	5210173100	NR	NR	1,349
1.00		Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,349
1.00	12356	Parts & Supplies - Vehicles		101000	4216330000	NR	NR	7,200
1.00	13672	Car Wash & Detail		101000	5005170400	NR	NR	17,000
1.00	13689	Parts, Supplies, & Expenses - Fleet		202000	5005170400	NR	NR	9,140
1.00	17763	Automotive-Depts Outside		202000	5110171100	NR	NR	19,939
1.00	17812	Automotive-Depts Outside		202000	5111172000	NR	NR	6,658

OPERATIONS & MAINTENANCE

CI03		AUTOMOTIVE-DEPTS OUTSIDE O&M					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17775	Automotive-Depts Outside	202000	5210173100	NR	NR	50,431
1.00	17809	Automotive-Depts Outside	202000	5211174000	NR	NR	8,775
1.00	17760	Automotive-Depts Outside	202000	5310175100	NR	NR	3,541
1.00	17747	Automotive-Depts Outside	202000	5311176000	NR	NR	2,367
1.00	17743	Automotive-Depts Outside	202000	5312177000	NR	NR	3,605
1.00	16012	Automotive - Depts Outside O&M	203000	5313301000	NR	NR	1,788
11.00		Total	541502	-	Oper Expense - Parts,Supp - Fleet		\$130,444
1.00	18014	Automotive-Depts Outside	202000	5210173100	NR	NR	65
1.00		Total	542400	-	Oper Expense - Professional Licenses		\$65
1.00	13694	Vehicle Titles Tags & Registrations	202000	5005170400	NR	NR	10,000
1.00		Total	543301	-	Oper Expense - Permits & Fees		\$10,000
		Total	AUTOMOTIVE-DEPTS OUTSIDE O&M				\$1,564,310



OPERATIONS & MAINTENANCE

CI04		OTHER EQUIPMENT MAINTENANCE					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.90		Total	510100	-	Salaries and Wages - Regular		\$104,450
1.00		Total	511100	-	Salaries and Wages - Overtime		\$8,907
2.90		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$8,672
2.90		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$15,132
1.90		Total	521110	-	Fringe Benefits - Medical Insurance		\$31,133
1.90		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,318
1.90		Total	521130	-	Fringe Benefits - Vision Insurance		\$260
1.90		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$29
1.90		Total	521150	-	Fringe Benefits - Long-Term Disability		\$380
1.90		Total	521160	-	Fringe Benefits - Life Insurance		\$486
1.00	12418	Mobile Crane Inspect - STC	202000	5111172000	NR	NR	1,500
1.00	12419	Mobile Crane Inspect - WPB	202000	5210173100	NR	NR	4,300
1.00	15046	Mobile Crane Inspection - CLE	202000	5211174000	NR	NR	1,600
1.00	12420	Mobile Crane Inspect - MIA	202000	5310175100	NR	NR	4,000
1.00	12421	Mobile Crane Inspect - HOM	202000	5311176000	NR	NR	1,500
1.00	12422	Mobile Crane Inspect - FTL	202000	5312177000	NR	NR	2,700
6.00		Total	530405	-	Cont Serv - Equipment Inspections		\$15,600
1.00	13677	ALLDATA - MITCHELL-Fleet Diagnostics	202000	5005170400	NR	NR	29,000
1.00	13676	Oil Change Services & Repairs	202000	5005170400	NR	NR	3,000
1.00	17312	Other Equipment Maintenance	202000	5110171100	NR	NR	10,130
1.00	17333	Other Equipment Maintenance	202000	5210173100	NR	NR	25,520
1.00	17311	Other Equipment Maintenance	202000	5310175100	NR	NR	556
5.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles		\$68,206

OPERATIONS & MAINTENANCE

CI04	OTHER EQUIPMENT MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	13686	Master Tech Shop CDs	202000	5005170400	NR	NR	12,085
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$12,085
1.00	17644	Other Equipment Maintenance	202000	5210173100	NR	NR	270
1.00		Total 541301 - Oper Expense - District Uniforms					\$270
1.00	17705	Other Equipment Maintenance	202000	5210173100	NR	NR	674
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$674
1.00	17767	Other Equipment Maintenance	202000	5110171100	NR	NR	23,786
1.00	17792	Other Equipment Maintenance	202000	5210173100	NR	NR	42,532
1.00	17766	Other Equipment Maintenance	202000	5310175100	NR	NR	2,445
3.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$68,763
1.00	18011	Other Equipment Maintenance	202000	5110171100	NR	NR	143
1.00		Total 542400 - Oper Expense - Professional Licenses					\$143
		Total OTHER EQUIPMENT MAINTENANCE					\$337,508

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
34.20		Total 510100 - Salaries and Wages - Regular					\$1,889,932
1.00		Total 511100 - Salaries and Wages - Overtime					\$25,000
34.20		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$147,410
34.20		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$227,674
34.20		Total 521110 - Fringe Benefits - Medical Insurance					\$554,370
34.20		Total 521120 - Fringe Benefits - Dental Insurance					\$41,266
34.20		Total 521130 - Fringe Benefits - Vision Insurance					\$4,645
33.20		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$488
33.20		Total 521150 - Fringe Benefits - Long-Term Disability					\$6,640
33.20		Total 521160 - Fringe Benefits - Life Insurance					\$8,193
1.00	12933	Cont Serv - BCB Maint/Repair	203000	5511184600	NR	NR	50,000
1.00	15618	Cont Serv - Maintenance/Repair	101000	5511184600	NR	NR	90,685
1.00	12349	Cont Serv - Maintenance/Repairs	202000	5511184600	NR	NR	90,000
1.00	24778	Southern CREW - Motorola RTU Maint (1)	202000	5511184600	NR	NR	4,600
1.00	24202	SCADA Stilling Well/Platform Rep C&SF	101003	5613222000	101101	NR	1,000,000
5.00		Total 530100 - Cont Serv - External Provider					\$1,235,285
1.00	13435	Cont Serv - Wildlife Protection Services	101000	5511184600	NR	NR	13,500
1.00		Total 530106 - Cont Serv - Alligator Protection Services					\$13,500
1.00	16191	Cont Serv- Maint/Repairs- Veg Mgmt	202000	5511184600	NR	NR	24,811
1.00		Total 530402 - Cont Serv - Tree Management Services					\$24,811

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17239	Telemetry Maintenance	202000	5210173100	NR	NR	6,631
1.00	17243	Telemetry Maintenance	202000	5211174000	NR	NR	3,436
1.00	17232	Telemetry Maintenance	202000	5310175100	NR	NR	1,250
3.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$11,317
1.00	15052	Cont Serv - RTU Parts Maint/Repair	101000	5511184600	NR	NR	29,632
1.00	15462	Cont Serv - RTU Parts Maint/Repair	202000	5511184600	NR	NR	19,418
2.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$49,050
1.00	16194	Cont Serv- Diving Service	101000	5511184600	NR	NR	15,000
1.00	16193	Cont Serv- Diving Service	101000	5511184600	NR	NR	10,000
1.00	16189	Cont Serv- Maint/Repairs- Pressure Clean	202000	5511184600	NR	NR	25,000
3.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$50,000
1.00	16190	Cont Serv- Maint/Repairs- Vehicles	202000	5511184600	NR	NR	5,000
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
1.00	17371	Telemetry Maintenance	202000	5110171100	NR	NR	4,196
1.00	17388	Telemetry Maintenance	202000	5111172000	NR	NR	1,863
1.00	17378	Telemetry Maintenance	202000	5210173100	NR	NR	6,272
1.00	17382	Telemetry Maintenance	202000	5211174000	NR	NR	2,606
1.00	17367	Telemetry Maintenance	202000	5310175100	NR	NR	2,638
1.00	17366	Telemetry Maintenance	202000	5311176000	NR	NR	1,467
1.00	17362	Telemetry Maintenance	202000	5312177000	NR	NR	11,132
7.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$30,174
1.00	20014	Equipment Rentals	101000	5511184600	NR	NR	5,000
1.00		Total 530700 - Cont Serv - Equipment Rentals					\$5,000
1.00	17407	Telemetry Maintenance	202000	5110171100	NR	NR	1,133
1.00	17419	Telemetry Maintenance	202000	5111172000	NR	NR	1,452
1.00	17411	Telemetry Maintenance	202000	5210173100	NR	NR	2,727
1.00	17414	Telemetry Maintenance	202000	5211174000	NR	NR	3,044
1.00	17403	Telemetry Maintenance	202000	5310175100	NR	NR	1,579
1.00	17402	Telemetry Maintenance	202000	5311176000	NR	NR	377

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17400	Telemetry Maintenance	202000	5312177000	NR	NR	595
7.00		Total 531100 - Cont Serv - General Maintenance					\$10,907
1.00	25244	IRL-S Sec C - Monitoring Equip	202000	4210150000	NR	NR	2,000
1.00	25678	BBCW Deering - Motorola RTU Maint (1)	202002	5511184600	NR	3007	4,600
1.00	25582	BBCW L31E - Motorola RTU Site Maint (2)	101000	5511184600	NR	3007	9,200
1.00	25610	BBCW L31E - Motorola RTU Site Maint (4)	101000	5511184600	NR	NR	18,400
1.00	25572	BBCW L31E - Motorola RTU Site Maint (4)	202002	5511184600	NR	3007	18,400
1.00	25611	BCWPA 3A/3B SMA - Motorola RTU Maint(13)	101000	5511184600	NR	NR	59,800
1.00	25615	C-11 Mitigation - Motorola RTU Maint(2)	101000	5511184600	NR	3010	9,200
1.00	25428	C-111 Spreader - Motorola RTU Maint (2)	202002	5511184600	NR	3006	9,200
1.00	25455	C-43 Reservoir - Motorola RTU Maint (9)	101000	5511184600	NR	NR	4,600
1.00	25456	C-43 Reservoir - Perimeter Campbell (22)	101000	5511184600	NR	NR	79,200
1.00	25375	C-44 Reservoir PS - Motorola RTU (1)	202002	5511184600	NR	3004	4,600
1.00	25305	C-44 STA - Campbell RTU Maint (6)	101000	5511184600	NR	3004	21,600
1.00	25304	C-44 STA - Motorola RTU Maint (35)	101000	5511184600	NR	3004	161,000
1.00	25306	CFWI - Campbell RTU Maint (14)	101000	5511184600	NR	NR	21,600
1.00	25042	Faka Union PS - (Campbell RTU 1)	101002	5511184600	NR	3008	3,600
1.00	25041	Faka Union PS - Motorola RTU Maint (1)	101002	5511184600	NR	3008	4,600
1.00	25151	Lakeside Ranch N - Motorola RTU (7)	101000	5511184600	NR	NR	32,200
1.00	25173	Lakeside Ranch S - Motorola RTU (9)	101000	5511184600	NR	NR	41,400
1.00	24977	Merritt PS - Campbell RTU (1)	101002	5511184600	NR	3008	3,600
1.00	24976	Merritt PS - Motorola RTU Maint (1)	101002	5511184600	NR	3008	4,600
1.00	25018	Miller PS - SCADA - Motorola RTU (1)	101002	5511184600	NR	3008	4,600
1.00	15090	Oper Exp - BCB Inventory Parts	203000	5511184600	NR	NR	25,250
1.00	15110	Oper Exp - Inventory Parts	202000	5511184600	NR	NR	135,000
1.00	15050	Oper Exp - Inventory Parts	101000	5511184600	NR	NR	82,800
1.00	24805	RS L-8 Reservoir - Campbell RTU (9)	101000	5511184600	NR	NR	32,400
1.00	24804	RS L-8 Reservoir - Motorola RTU (3)	101000	5511184600	NR	NR	13,800
1.00	24779	Southern CREW - Campbell RTU Maint (2)	202000	5511184600	NR	NR	7,200
1.00	24738	Ten Mile Creek - Motorola RTU Maint (3)	101000	5511184600	NR	NR	13,800
28.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$828,250
1.00	17547	Telemetry Maintenance	202000	5110171100	NR	NR	1,079

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17558	Telemetry Maintenance	202000	5111172000	NR	NR	601
1.00	17552	Telemetry Maintenance	202000	5210173100	NR	NR	540
1.00	17554	Telemetry Maintenance	202000	5211174000	NR	NR	719
1.00	17545	Telemetry Maintenance	202000	5310175100	NR	NR	8,360
1.00	17544	Telemetry Maintenance	202000	5311176000	NR	NR	719
1.00	17539	Telemetry Maintenance	202000	5312177000	NR	NR	540
7.00		Total 541200 - Oper Expense - Liquid Propane Fuel					\$12,558
1.00	17579	Telemetry Maintenance	202000	5110171100	NR	NR	441
1.00	17607	Telemetry Maintenance	202000	5111172000	NR	NR	430
1.00	17590	Telemetry Maintenance	202000	5210173100	NR	NR	1,986
1.00	17597	Telemetry Maintenance	202000	5211174000	NR	NR	467
1.00	17573	Telemetry Maintenance	202000	5310175100	NR	NR	1,257
1.00	17571	Telemetry Maintenance	202000	5311176000	NR	NR	297
1.00	17563	Telemetry Maintenance	202000	5312177000	NR	NR	362
7.00		Total 541300 - Oper Expense - Construction Materials					\$5,240
1.00	12736	Oper Exp - Uniforms/Safety	101000	5511184100	NR	NR	7,150
1.00		Total 541301 - Oper Expense - District Uniforms					\$7,150
1.00	15051	Oper Exp - Tools & Equipment	101000	5511184600	NR	NR	9,000
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$9,000
1.00	18381	Oper Exp - Parts and Supplies	101000	5511184100	NR	NR	1,800
1.00	15268	Oper Exp - Sale Scrap Metal	101000	5511184100	NR	NR	1,000
1.00	12347	Oper Exp - Parts & Supplies	101000	5511184600	NR	NR	46,226
1.00	13660	Oper Exp - Parts & Supplies	202000	5511184600	NR	NR	81,000
4.00		Total 541500 - Oper Expense - Parts and Supplies					\$130,026
1.00	25353	C-44 Tower - Telemetry Building Maint	202002	5110171100	NR	3004	1,200
1.00	17838	Telemetry Maintenance	202000	5110171100	NR	NR	3,441
1.00	17858	Telemetry Maintenance	202000	5111172000	NR	NR	1,568
1.00	17847	Telemetry Maintenance	202000	5210173100	NR	NR	3,781
1.00	17851	Telemetry Maintenance	202000	5211174000	NR	NR	2,106
1.00	17834	Telemetry Maintenance	202000	5310175100	NR	NR	2,468

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17833	Telemetry Maintenance	202000	5311176000	NR	NR	2,233
1.00	17828	Telemetry Maintenance	202000	5312177000	NR	NR	2,066
8.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$18,863
1.00	17871	Telemetry Maintenance	202000	5110171100	NR	NR	282
1.00	17890	Telemetry Maintenance	202000	5111172000	NR	NR	759
1.00	17880	Telemetry Maintenance	202000	5210173100	NR	NR	546
1.00	17884	Telemetry Maintenance	202000	5211174000	NR	NR	151
1.00	17867	Telemetry Maintenance	202000	5310175100	NR	NR	3,435
1.00	17866	Telemetry Maintenance	202000	5311176000	NR	NR	864
1.00	17861	Telemetry Maintenance	202000	5312177000	NR	NR	544
7.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$6,581
1.00	15706	Oper Exp - Admin Office Supplies	202000	5511184100	NR	NR	987
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$987
1.00	25187	Lakeside Ranch S - (191A) SCADA/Telemetry	202000	5110171100	NR	NR	700
1.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					\$700
1.00	17979	Telemetry Maintenance	202000	5211174000	NR	NR	450
1.00	17962	Telemetry Maintenance	202000	5310175100	NR	NR	450
1.00	17960	Telemetry Maintenance	202000	5311176000	NR	NR	450
1.00	17952	Telemetry Maintenance	202000	5312177000	NR	NR	450
4.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$1,800
1.00	15112	Oper Exp - BCB Travel Expense	203000	2210112000	NR	NR	14,300
1.00	15690	Oper Exp - Travel Expense	101000	5511184600	NR	NR	5,832
2.00		Total 542100 - Oper Expense - District Travel					\$20,132
1.00	18036	Telemetry Maintenance	202000	5210173100	NR	NR	45
1.00		Total 543301 - Oper Expense - Permits & Fees					\$45
1.00	15918	Telemetry Maintenance	202000	5110171100	NR	NR	18,000

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15925	Telemetry Maintenance	202000	5111172000	NR	NR	10,000
1.00	15917	Telemetry Maintenance	202000	5210173100	NR	NR	5,750
1.00	15927	Telemetry Maintenance	202000	5211174000	NR	NR	12,000
1.00	15932	Telemetry System	202000	5310175100	NR	NR	3,000
5.00	Total	543701 - Oper Expense - Electrical Service					\$48,750
1.00	15803	Oper Exp - Freight	101000	5511184100	NR	NR	2,700
1.00	15109	Oper Exp - Freight	101000	5511184600	NR	NR	1,800
2.00	Total	543800 - Oper Expense - Freight					\$4,500
1.00	21020	SCADA Upgrades	401003	5613222000	NR	NR	1,000,000
1.00	Total	589720 - Capital Outlay - Proj Systems Equip Purchases					\$1,000,000
	Total	COMMAND & CONTROL, DATA LOGGER & RTU MAINT					\$6,435,244



OPERATIONS & MAINTENANCE

CJ06		C&SF MONITORING & ASSESSMENT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
23.30		Total	510100	-	Salaries and Wages - Regular		\$1,496,769	
2.00		Total	511100	-	Salaries and Wages - Overtime		\$72,000	
23.30		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$123,279	
23.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$197,075	
23.30		Total	521110	-	Fringe Benefits - Medical Insurance		\$398,054	
23.30		Total	521120	-	Fringe Benefits - Dental Insurance		\$29,226	
23.30		Total	521130	-	Fringe Benefits - Vision Insurance		\$3,282	
21.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$320	
21.30		Total	521150	-	Fringe Benefits - Long-Term Disability		\$4,260	
21.30		Total	521160	-	Fringe Benefits - Life Insurance		\$5,337	
1.00	19266	Regional Storage Modeling & Feasibility	203000	3210136100	NR	NR	125,000	
1.00	17088	Streamguaging for BCB Structure	203000	3210136100	101247	NR	61,000	
1.00	20029	10-year Stormwater Master Plan Update	203000	3210136200	NR	NR	100,000	
1.00	17146	Actual ET Data Acquisition	101003	5512185700	101247	NR	29,371	
1.00	12708	NEXRAD Data Acquisition	101000	5512185700	101247	NR	109,566	
1.00	13644	Development of Flow Measurement QA	202000	5512200000	101247	NR	17,000	
1.00	14179	Tools for QC of Flow Measurement	202000	5512200000	101247	NR	17,000	
7.00		Total	530100	-	Cont Serv - External Provider		\$458,937	
1.00	12710	Flow Rating at C&SF Structures	101000	3210136100	101247	NR	122,223	
1.00		Total	530113	-	Cont Serv - Flow Monitoring Services		\$122,223	
1.00	13639	Hydrologic Data Processing	202000	5512185500	101247	NR	13,750	
1.00	12701	Hydrologic Data Processing	101000	5512185500	101247	NR	80,768	

OPERATIONS & MAINTENANCE

CJ06		C&SF MONITORING & ASSESSMENT					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total	530190	-	Cont Serv - External Provider (OPS)		\$94,518
1.00	11976	ADCP Calibration and Repair	101000	5512200000	NR	NR	4,500
1.00	24744	NAVD88 - Staff Guage Maintenance	202000	5513142700	NR	NR	70,000
2.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$74,500
1.00	12700	Books & Reference Materials	101000	5512185100	NR	NR	506
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$506
1.00	12353	Uniforms/Safety Shoes/Protective Equip	101000	5512200000	NR	NR	1,133
1.00		Total	541301	-	Oper Expense - District Uniforms		\$1,133
1.00	79	Equipment Maintenance Supplies	101000	5512200000	NR	NR	8,115
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$8,115
1.00	15730	Administrative Office Supplies	101000	5512185100	NR	NR	1,165
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$1,165
1.00	15658	Travel - District Business	101000	3301139100	NR	NR	391
1.00		Total	542100	-	Oper Expense - District Travel		\$391
1.00	11984	Memberships, Dues/Fees	101000	5613220000	NR	NR	3,991
1.00		Total	542310	-	Oper Expense - Memberships, Dues and Fees		\$3,991
1.00	11975	Freight for Equip. Calibration & Ins.	101000	5512200000	NR	NR	1,462
1.00		Total	543800	-	Oper Expense - Freight		\$1,462
1.00	15100	FTL USGS GW BIG CYPRESS	101000	5512185500	101247	NR	26,278
1.00	16140	FTL USGS GW Core Network (OMC)	101000	5512185500	101247	NR	26,954
1.00	15106	FTL USGS GW Core Network (OMC)	202000	5512185500	101247	NR	472,320
1.00	15096	FTL USGS SW Core Network	202000	5512185500	101247	NR	221,151
1.00	15108	ORL USGS ET/Radiation Stations	101000	5512185500	101247	NR	25,100
1.00	16042	ORL USGS ET/Radiation Stations	202000	5512185500	101247	NR	13,600

OPERATIONS & MAINTENANCE

CJ06 C&SF MONITORING & ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	18382	ORL USGS GW Core Network	202003	5512185500	101247	NR	10,512	
1.00	20015	ORL USGS SW CORE NETWORK	101000	5512185500	101247	NR	1,573	
1.00	15107	ORL USGS SW CORE NETWORK	202000	5512185500	101247	NR	98,680	
1.00	14180	Solar Radiation and ET Data Acquisition	101000	5512185700	101247	NR	44,500	
10.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$940,668	
		Total	C&SF MONITORING & ASSESSMENT					\$4,037,211

OPERATIONS & MAINTENANCE

CJ07 COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
17.55		Total	510100	-	Salaries and Wages - Regular		\$1,297,648
17.55		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$99,271
17.55		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$148,378
17.55		Total	521110	-	Fringe Benefits - Medical Insurance		\$287,560
17.55		Total	521120	-	Fringe Benefits - Dental Insurance		\$21,411
17.55		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,405
17.55		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$262
17.55		Total	521150	-	Fringe Benefits - Long-Term Disability		\$3,510
17.55		Total	521160	-	Fringe Benefits - Life Insurance		\$4,436
1.00	12707	Cont Serv - RTU Upgrades	101000	5511184500	NR	NR	9,000
1.00		Total	530100	-	Cont Serv - External Provider		\$9,000
1.00	15049	Oper Exp - Inventory Parts	101000	5511184500	NR	NR	24,000
1.00		Total	540050	-	Oper Expense - Inventory Parts and Supplies		\$24,000
1.00	15248	Oper Exp - Tools & Equipment	101000	5511184500	NR	NR	7,020
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE		\$7,020
1.00	13042	Oper Exp - Parts & Supplies	101000	5511184500	NR	NR	31,235
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$31,235
1.00	15689	Oper Exp - Travel Expense	101000	5511184500	NR	NR	1,422
1.00		Total	542100	-	Oper Expense - District Travel		\$1,422

OPERATIONS & MAINTENANCE

CJ07      COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	15270	Oper Exp - Freight	101000	5511184500	NR	NR	630	
1.00		Total	543800	-	Oper Expense - Freight		\$630	
		Total	COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS					\$1,938,188

OPERATIONS & MAINTENANCE

CK01	AQUATIC PLANT CONTROL				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
23.65		Total	510100	- Salaries and Wages - Regular					\$1,372,982
6.15		Total	511100	- Salaries and Wages - Overtime					\$77,000
29.80		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					\$110,922
29.80		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$186,136
23.65		Total	521110	- Fringe Benefits - Medical Insurance					\$397,050
23.65		Total	521120	- Fringe Benefits - Dental Insurance					\$28,853
23.65		Total	521130	- Fringe Benefits - Vision Insurance					\$3,245
23.65		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$354
23.65		Total	521150	- Fringe Benefits - Long-Term Disability					\$4,730
23.65		Total	521160	- Fringe Benefits - Life Insurance					\$5,765
1.00	14166	Grass Carp Stocking	204001	5415182000	NR	NR			140,000
1.00		Total	530100	- Cont Serv - External Provider					\$140,000
1.00	17199	Aquatic Plant Control	225000	5110171100	NR	NR			169,757
1.00	18232	Aquatic Plant Control	204001	5110171100	NR	NR			36,733
1.00	25429	C-132 & C-133 - Contract Spraying	202000	5110171100	NR	NR			1,250
1.00	25457	C-44 Canal - Contract Spraying	202002	5110171100	NR	3004			2,000
1.00	25383	C-44 Reservoir - Contract Spraying	202002	5110171100	NR	3004			2,000
1.00	18234	Aquatic Plant Control	204001	5210173100	NR	NR			8,340
1.00	17200	Aquatic Plant Control	225000	5210173100	NR	NR			41,689
1.00	24950	RS L-8 Reservoir - Aquatic Spraying	202000	5210173100	NR	NR			13,475
1.00	18231	Aquatic Plant Control	225000	5211174000	NR	NR			30,416
1.00	17202	Aquatic Plant Control	225000	5211174000	NR	NR			51,764
1.00	25621	Boma AGI - Aquatic Spraying	202000	5211174000	NR	NR			1,500
1.00	23015	CS Aquatic Spraying	202000	5211174000	NR	NR			8,000

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	25217	Lake Hicpochee - Aquatic Spraying	202000	5211174000	NR	NR	5,000
1.00	24940	RS Bolles Canal - Aquatic Spraying	202000	5211174000	NR	NR	2,100
1.00	19979	AQUATIC PLANT CONTROL	225000	5310175100	NR	NR	17,731
1.00	19980	AQUATIC PLANT CONTROL	204001	5310175100	NR	NR	3,546
1.00	24643	Aquatic Plant Control	202000	5310175100	NR	NR	4,884
1.00	17198	Aquatic Plant Control	225000	5311176000	NR	NR	5,698
1.00	18237	Aquatic Plant Control	204001	5311176000	NR	NR	1,000
1.00	19987	AQUATIC PLANT CONTROL	204001	5312177000	NR	NR	14,359
1.00	19985	AQUATIC PLANT CONTROL	225000	5312177000	NR	NR	40,794
1.00	24654	Aquatic Plant Control	202000	5312177000	NR	NR	7,512
1.00	21045	Aquatic Plant Control	225000	5312177000	NR	NR	13,142
1.00	25613	C-11 Mitigation - Contract Spraying	202002	5312177000	NR	3010	2,246
1.00	15957	Aquatic Plant Control	203000	5313301000	NR	NR	202,305
1.00	15450	Aquatic Plant Control (FWC)	206000	5415182000	NR	NR	350,000
1.00	25392	C-44 Reservoir - Contract Veg Mgmt	202002	5415182000	NR	3004	25,000
1.00	25301	C-44 STA - Contract Spraying	202002	5415182000	NR	3004	211,000
1.00	25148	Lakeside Ranch N - Exotics	202000	5415182000	NR	NR	40,000
1.00	25172	Lakeside Ranch S - Exotics	202000	5415182000	NR	NR	40,000
1.00	15896	Northern STA - Veg Maint & Enhancement	202000	5415182000	NR	NR	31,200
1.00	15897	Northern STA - Veg Maint & Enhancement	202000	5415182000	NR	NR	30,000
1.00	24801	RS L-8 Reservoir - Contract Spraying	202000	5415182000	NR	NR	10,300
1.00	24737	Ten Mile Creek - Vegetation Mgmt	202000	5415182000	NR	NR	20,000
34.00		Total 530300 - Cont Serv - Aquatic Spraying					\$1,444,741
1.00	14157	Mechanical Harvesting Services (FWC)	206000	5415182000	NR	NR	104,000
1.00		Total 530400 - Cont Serv - Mechanical Aquatic Harvesting					\$104,000
1.00	19967	AQUATIC PLANT CONTROL	225000	5110171100	NR	NR	26,530
1.00	19977	AQUATIC PLANT CONTROL	204001	5110171100	NR	NR	7,624
1.00	25431	C-132 & C-133 - Chemicals	202000	5110171100	NR	NR	250
1.00	25355	C-44 Canal - Chemicals	202002	5110171100	NR	3004	1,000
1.00	25387	C-44 Reservoir - Chemical	202002	5110171100	NR	3004	1,225
1.00	19990	AQUATIC PLANT CONTROL	204001	5210173100	NR	NR	4,168
1.00	19989	AQUATIC PLANT CONTROL	225000	5210173100	NR	NR	14,171
1.00	17482	Aquatic Plant Control	202000	5210173100	NR	NR	20,260
1.00	24866	RS L-8 Reservoir - Aquatic Chemicals	202000	5210173100	NR	NR	2,725

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18240	Aquatic Plant Control	225000	5211174000	NR	NR	17,600
1.00	17485	Aquatic Plant Control	225000	5211174000	NR	NR	10,342
1.00	25453	C-43 Reservoir - Inventory Chemicals	202002	5211174000	NR	NR	500
1.00	19978	AQUATIC PLANT CONTROL	225000	5310175100	NR	NR	8,867
1.00	19982	AQUATIC PLANT CONTROL	202000	5310175100	NR	NR	2,500
1.00	19981	AQUATIC PLANT CONTROL	225000	5310175100	NR	NR	2,015
1.00	17479	Aquatic Plant Control	202000	5310175100	NR	NR	79,425
1.00	19984	AQUATIC PLANT CONTROL	204001	5311176000	NR	NR	347
1.00	19983	AQUATIC PLANT CONTROL	225000	5311176000	NR	NR	4,848
1.00	17476	Aquatic Plant Control	202000	5311176000	NR	NR	10,863
1.00	19986	AQUATIC PLANT CONTROL	225000	5312177000	NR	NR	13,872
1.00	19988	AQUATIC PLANT CONTROL	225000	5312177000	NR	NR	9,352
1.00	17475	Aquatic Plant Control	202000	5312177000	NR	NR	39,300
1.00	25614	C-11 Mitigation - Operating Chemical	202002	5312177000	NR	3010	850
1.00	15983	Aquatic Plant Control	203000	5313301000	NR	NR	145,000
1.00	15449	Aquatic Plant Control (FWC)	206000	5415182000	NR	NR	630,000
1.00	14162	Chemicals for Aquatic Plant Control	204001	5415182000	NR	NR	22,096
1.00	14163	Chemicals for Kissimmee Basin Area	204001	5415182000	NR	NR	46,090
27.00	Total	540010 - Oper Expense - Inventory Chemicals					\$1,121,820
1.00	15256	Fuel Card Purchases - BCB FS	203000	5005170400	NR	NR	500
1.00	Total	541250 - Oper Expense - Vehicle Fuel Card Consumed					\$500
1.00	17572	Aquatic Plant Control	202000	5110171100	NR	NR	57,957
1.00	17596	Aquatic Plant Control	202000	5111172000	NR	NR	17,084
1.00	17578	Aquatic Plant Control	202000	5210173100	NR	NR	14,524
1.00	17595	Aquatic Plant Control	202000	5211174000	NR	NR	9,256
1.00	17570	Aquatic Plant Control	202000	5310175100	NR	NR	1,885
1.00	17562	Aquatic Plant Control	202000	5311176000	NR	NR	6,835
6.00	Total	541300 - Oper Expense - Construction Materials					\$107,541
1.00	17655	Aquatic Plant Control	202000	5111172000	NR	NR	1,126
1.00	17624	Aquatic Plant Control	202000	5310175100	NR	NR	5,779
1.00	17612	Aquatic Plant Control	202000	5311176000	NR	NR	580
1.00	17611	Aquatic Plant Control	202000	5312177000	NR	NR	370
1.00	52	Uniforms/Safety Shoes	101000	5415182000	NR	NR	1,000



OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.00		Total 541301 - Oper Expense - District Uniforms					\$8,855
1.00	17718	Aquatic Plant Control	202000	5111172000	NR	NR	2,252
1.00	17683	Aquatic Plant Control	202000	5310175100	NR	NR	8,093
1.00	17670	Aquatic Plant Control	202000	5311176000	NR	NR	2,697
1.00	17669	Aquatic Plant Control	202000	5312177000	NR	NR	2,022
1.00	22708	Small Tools, Equipment & Gauges	204001	5415182000	NR	NR	3,000
5.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$18,064
1.00	24889	RS L-8 Reservoir - Tuff Boom	202000	5210173100	NR	NR	4,360
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$4,360
1.00	50	Photographic Expenses	202000	5415182000	NR	NR	450
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					\$450
1.00	15750	Aquatic Plant Control	202000	5003170600	NR	NR	351
1.00	15756	STA Office and Lab Supplies	101000	5415182000	NR	NR	661
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,012
1.00	18246	Travel - District Business	202000	3510144000	NR	NR	1,362
1.00		Total 542100 - Oper Expense - District Travel					\$1,362
1.00	18009	Aquatic Plant Control	202000	5110171100	NR	NR	142
1.00	18015	Aquatic Plant Control	202000	5210173100	NR	NR	180
1.00	18007	Aquatic Plant Control	202000	5310175100	NR	NR	450
1.00	18001	Aquatic Plant Control	202000	5311176000	NR	NR	67
1.00	16028	Aquatic Plant Control	203000	5313301000	NR	NR	107
5.00		Total 542400 - Oper Expense - Professional Licenses					\$946
1.00	18047	Aquatic Plant Control	202000	5210173100	NR	NR	288
1.00	18045	Aquatic Plant Control	202000	5310175100	NR	NR	67,115
1.00	18042	Aquatic Plant Control	202000	5312177000	NR	NR	11,871
3.00		Total 543302 - Oper Expense - Waste Disposal Fees					\$79,274

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15798	SR29 Local Government Agreement	203000	6180238000	NR	NR	62,500
1.00		Total 545000 - Oper Expense - Interagency Local					\$62,500
1.00	15636	Aquatic Plant Control	402000	5310175100	NR	NR	2,500
1.00		Total 589300 - Capital Outlay - Equipment					\$2,500
		Total AQUATIC PLANT CONTROL					\$5,284,962

OPERATIONS & MAINTENANCE

CK02 BIOCONTROL EXOTIC PLANT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.30	Total	510100 - Salaries and Wages - Regular					\$22,504
.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$1,721
.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,473
.30	Total	521110 - Fringe Benefits - Medical Insurance					\$4,917
.30	Total	521120 - Fringe Benefits - Dental Insurance					\$366
.30	Total	521130 - Fringe Benefits - Vision Insurance					\$42
.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$6
.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$60
.30	Total	521160 - Fringe Benefits - Life Insurance					\$78
1.00	25086	Bio Control Implement (Invasive Plants)	101002	5415182000	NR	3005	661,536
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$661,536
1.00	49	Climbing Fern Biocontrol Development	204001	5415182000	NR	NR	150,000
1.00	1	Melaleuca Biocontrol Develop (\$1M Match)	204001	5415182000	NR	NR	150,000
2.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$300,000
	Total	BIOCONTROL EXOTIC PLANT					\$993,703

OPERATIONS & MAINTENANCE

CK03 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.25		Total	510100	-	Salaries and Wages - Regular		\$335,332
3.00		Total	511100	-	Salaries and Wages - Overtime		\$37,174
9.25		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$28,502
9.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$42,234
6.25		Total	521110	-	Fringe Benefits - Medical Insurance		\$102,893
6.25		Total	521120	-	Fringe Benefits - Dental Insurance		\$7,625
6.25		Total	521130	-	Fringe Benefits - Vision Insurance		\$862
6.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$98
6.25		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,250
6.25		Total	521160	-	Fringe Benefits - Life Insurance		\$1,554
1.00	25218	Lake Hicpochee - Terrestrial Spraying	202000	5211174000	NR	NR	5,000
1.00	25686	8.5 SMA Mod - PS-357 Spraying	202002	5311176000	NR	3003	6,695
1.00	25517	C-111 South Dade - PS-331 Spraying	202002	5311176000	NR	3000	400
1.00	25626	C-111 South Dade - PS-332B Spraying	202002	5311176000	NR	3002	200
1.00	25628	C-111 South Dade - PS-332C Spraying	202002	5311176000	NR	3002	200
1.00	25627	C-111 South Dade - PS-332D Spraying	202002	5311176000	NR	3001	400
1.00	25409	C-111 Spreader - S-199 Spray	202002	5311176000	NR	3006	1,100
1.00	25410	C-111 Spreader - S-200 Spray	202002	5311176000	NR	3006	3,300
8.00		Total	530300	-	Cont Serv - Aquatic Spraying		\$17,295
1.00	25641	Allapattah Rest - Contract Spraying	202000	5110171100	NR	NR	15,400
1.00	25356	C-44 Canal - Contract Spraying	202002	5110171100	NR	3004	1,500
1.00	25386	C-44 Reservoir - Contract Spraying	202002	5110171100	NR	3004	10,000
1.00	25405	C-44 STA - Contract Spraying	202002	5110171100	NR	3004	6,375
1.00	25249	IRL-S Sec C - Contract Spraying	202000	5110171100	NR	NR	1,000

OPERATIONS & MAINTENANCE

CK03 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	25235	Lakeside Ranch N - Contract Spraying	202000	5110171100	NR	NR	4,758
1.00	25158	Lakeside Ranch S - Contract Spraying	202000	5110171100	NR	NR	4,285
1.00	24735	Ten Mile Creek - Contract Spraying	202000	5110171100	NR	NR	5,250
1.00	17206	Terrestrial Plant Control	225000	5110171100	NR	NR	125,377
1.00	18233	Terrestrial Plant Control	204001	5110171100	NR	NR	16,676
1.00	17211	Terrestrial Plant Control	204001	5111172000	NR	NR	48,353
1.00	25325	Corbett Levee PH1 - Terrestrial Spraying	202000	5210173100	NR	NR	800
1.00	24951	RS L-8 Reservoir - Terrestrial Spraying	202000	5210173100	NR	NR	13,475
1.00	17209	Terrestrial Plant Control	225000	5210173100	NR	NR	83,387
1.00	18235	Terrestrial Plant Control	204001	5210173100	NR	NR	16,675
1.00	25622	Boma AGI - Terrestrial Spray	202000	5211174000	NR	NR	3,000
1.00	25432	C-43 Reservoir - CS Terrestrial Spray	202002	5211174000	NR	NR	1,500
1.00	23016	CS Terrestrial Spraying	202000	5211174000	NR	NR	20,000
1.00	24941	RS Bolles Canal - Terrestrial Spray	202000	5211174000	NR	NR	2,980
1.00	17210	Terrestrial Plant Control	225000	5211174000	NR	NR	103,528
1.00	21043	Terrestrial Plant Control	225000	5211174000	NR	NR	30,000
1.00	18248	Terrestrial Plant Control	204001	5211174000	NR	NR	30,832
1.00	24644	Terrestrial Plant Control	202000	5310175100	NR	NR	3,884
1.00	17205	Terrestrial Plant Control	225000	5310175100	NR	NR	115,253
1.00	18236	Terrestrial Plant Control	204001	5310175100	NR	NR	23,320
1.00	25683	BBCW L31E - Terrestrial Spraying	202002	5311176000	NR	3007	1,500
1.00	25503	C-111 South Dade - Terrestrial Spraying	202000	5311176000	NR	NR	5,250
1.00	25496	C-111 South Dade - Terrestrial Spraying	202000	5311176000	NR	NR	8,850
1.00	18238	Terrestrial Plant Control	204001	5311176000	NR	NR	14,000
1.00	17204	Terrestrial Plant Control	225000	5311176000	NR	NR	65,814
1.00	17203	Terrestrial Plant Control	204001	5312177000	NR	NR	30,008
1.00	18239	Terrestrial Plant Control	225000	5312177000	NR	NR	81,589
1.00	21044	Terrestrial Plant Control	225000	5312177000	NR	NR	25,000
1.00	24655	Terrestrial Plant Control	202000	5312177000	NR	NR	11,611
1.00	25051	Manatee Mitigation - Veg Management	101002	5313301000	NR	3008	8,000
1.00	15958	Terrestrial Plant Control	203000	5313301000	NR	NR	190,000
1.00	14160	Invasive Grasses Spraying Svcs (FWC)	206000	5415182000	NR	NR	500,000
37.00		Total 530301 - Cont Serv - Terrestrial Spraying					\$1,629,230
1.00	25647	Allapattah Rest - Chemicals	202000	5110171100	NR	NR	4,300
1.00	25357	C-44 Canal - Chemicals	202002	5110171100	NR	3004	500
1.00	25384	C-44 Reservoir - Chemical	202002	5110171100	NR	3004	4,000
1.00	25297	C-44 STA - Chemicals	202002	5110171100	NR	3004	2,125

OPERATIONS & MAINTENANCE

CK03 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	25250	IRL-S Sec C - Chemicals	202000	5110171100	NR	NR	250
1.00	25136	Lakeside Ranch N - Chemicals	202000	5110171100	NR	NR	1,500
1.00	25167	Lakeside Ranch S - Chemicals	202000	5110171100	NR	NR	2,000
1.00	24736	Ten Mile Creek - Chemicals	202000	5110171100	NR	NR	1,750
1.00	19969	Terrestrial Plant Control	204001	5110171100	NR	NR	5,670
1.00	19968	Terrestrial Plant Control	225000	5110171100	NR	NR	11,851
1.00	19970	Terrestrial Plant Control	204001	5111172000	NR	NR	15,061
1.00	25320	Corbett Levee PH1 - Terrestrial Chemical	202000	5210173100	NR	NR	200
1.00	24865	RS L-8 Reservoir - Terrestrial Chemicals	202000	5210173100	NR	NR	2,680
1.00	19991	TERRESTRIAL PLANT CONTROL	204001	5210173100	NR	NR	4,168
1.00	17484	Terrestrial Plant Control	202000	5210173100	NR	NR	20,246
1.00	19976	Terrestrial Plant Control	225000	5210173100	NR	NR	27,511
1.00	17486	Terrestrial Plant Control	204001	5211174000	NR	NR	10,075
1.00	21042	Terrestrial Plant Control	225000	5211174000	NR	NR	10,000
1.00	18241	Terrestrial Plant Control	225000	5211174000	NR	NR	34,164
1.00	17481	Terrestrial Plant Control	202000	5310175100	NR	NR	31,767
1.00	19971	Terrestrial Plant Control	225000	5310175100	NR	NR	35,462
1.00	19972	Terrestrial Plant Control	225000	5310175100	NR	NR	6,581
1.00	25579	BBCW L31E - Chemicals	202002	5311176000	NR	3007	1,460
1.00	25600	BBCW L31E - Chemicals	202002	5311176000	NR	NR	7,500
1.00	25682	BBCW L31E - Chemicals	202002	5311176000	NR	3007	250
1.00	25502	C-111 South Dade - Chemicals	202000	5311176000	NR	NR	1,050
1.00	25495	C-111 South Dade - Chemicals	202000	5311176000	NR	NR	1,770
1.00	19974	Terrestrial Plant Control	204001	5311176000	NR	NR	4,046
1.00	19973	Terrestrial Plant Control	225000	5311176000	NR	NR	20,604
1.00	17480	Terrestrial Plant Control	202000	5311176000	NR	NR	8,033
1.00	17478	Terrestrial Plant Control	225000	5312177000	NR	NR	18,152
1.00	19975	Terrestrial Plant Control	225000	5312177000	NR	NR	26,924
1.00	17477	Terrestrial Plant Control	202000	5312177000	NR	NR	35,489
1.00	15982	Terrestrial Plant Control	203000	5313301000	NR	NR	5,000
1.00	14159	Invasive Grasses Chemical (FWC)	206000	5415182000	NR	NR	350,000
35.00	Total	540010 - Oper Expense - Inventory Chemicals					\$712,139
1.00	17656	Terrestrial Plant Control	202000	5211174000	NR	NR	2,380
1.00	17626	Terrestrial Plant Control	202000	5310175100	NR	NR	540
2.00	Total	541301 - Oper Expense - District Uniforms					\$2,920

OPERATIONS & MAINTENANCE

CK03 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17719	Terrestrial Plant Control	202000	5211174000	NR	NR	1,349
1.00	17685	Terrestrial Plant Control	202000	5310175100	NR	NR	1,349
2.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE		\$2,698
1.00	18023	Terrestrial Plant Control	202000	5211174000	NR	NR	157
1.00		Total	542400	-	Oper Expense - Professional Licenses		\$157
1.00	11987	Herbicide Evaluation	204001	5415182000	NR	NR	60,000
1.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$60,000
		Total			TERRESTRIAL PLANT CONTROL		\$2,981,963

OPERATIONS & MAINTENANCE

CK04 EXOTIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$5,028
.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$384
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$551
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$1,639
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$122
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$14
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$20
.10	Total	521160 - Fringe Benefits - Life Insurance					\$25
	Total	EXOTIC PLANT CONTROL					\$7,785



OPERATIONS & MAINTENANCE

CK05 EXOTIC ANIMAL MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.20	Total	510100 - Salaries and Wages - Regular					\$132,469
2.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$10,134
2.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$14,558
2.20	Total	521110 - Fringe Benefits - Medical Insurance					\$36,048
2.20	Total	521120 - Fringe Benefits - Dental Insurance					\$2,684
2.20	Total	521130 - Fringe Benefits - Vision Insurance					\$302
2.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$34
2.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$440
2.20	Total	521160 - Fringe Benefits - Life Insurance					\$566
1.00	21008	Exotic Reptile Management (UF)	101003	5415182000	NR	NR	35,000
1.00	24225	Invasive Animal Management- Python	204001	5415182000	NR	NR	63,156
1.00	22716	Invasive Animal Management- Python	204001	5415182000	NR	NR	13,000
1.00	17147	Invasive Animal Management- Python	101003	5415182000	NR	NR	715,000
1.00	18255	Invasive Animal Management- Python	204000	5415182000	NR	NR	125,000
1.00	19341	Invasive Animal Management- Python	204001	5415182000	NR	NR	23,844
6.00	Total	530406 - Cont Serv - Python Elimination Program					\$975,000
1.00	14165	Exotic Reptile Management (UF)	204001	5415182000	NR	NR	146,500
1.00	Total	530407 - Cont Serv - Invasive Animal Management					\$146,500
	Total	EXOTIC ANIMAL MANAGEMENT					\$1,318,735

OPERATIONS & MAINTENANCE

CL03	PERMITTING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
7.70	Total	510100 - Salaries and Wages - Regular					\$457,765
7.70	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$35,019
7.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$56,073
7.70	Total	521110 - Fringe Benefits - Medical Insurance					\$128,549
7.70	Total	521120 - Fringe Benefits - Dental Insurance					\$9,394
7.70	Total	521130 - Fringe Benefits - Vision Insurance					\$1,056
7.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$113
7.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,540
7.70	Total	521160 - Fringe Benefits - Life Insurance					\$1,899
1.00	15254	FAW Advertisement	202000	5314178000	NR	NR	350
1.00	Total	530105 - Cont Serv - Advertising Services					\$350
1.00	13353	Records Prep/Retention/Recordation	202000	3510144000	NR	NR	1,350
1.00	13356	Title Services/other County Records	202000	3510144000	NR	NR	4,050
1.00	16293	ROW - FPL Permitting Support	202000	5314178000	NR	8003	137,924
1.00	13352	C-18 Exotic Control	202000	5415182000	NR	NR	9,000
4.00	Total	530900 - Cont Serv - Professional					\$152,324
1.00	18361	CS - NC Court & Filing	202000	5314178000	NR	NR	1,500
1.00	Total	530925 - Cont Serv - Non Capital Court and Filing Fees					\$1,500
1.00	13355	Uniforms	202000	5314178000	NR	NR	196
1.00	Total	541301 - Oper Expense - District Uniforms					\$196

OPERATIONS & MAINTENANCE

CL03 PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	24642	OE Safety Shoes	202000	5314178000	NR	NR	1,000
1.00		Total	541302	- Oper Expense - Safety Shoes			\$1,000
		Total		PERMITTING			\$846,778

OPERATIONS & MAINTENANCE

CL04 COMPLIANCE/ENFORCEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
17.50	Total	510100 - Salaries and Wages - Regular					\$997,721
17.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$76,326
17.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$124,353
17.50	Total	521110 - Fringe Benefits - Medical Insurance					\$289,121
17.50	Total	521120 - Fringe Benefits - Dental Insurance					\$21,350
17.50	Total	521130 - Fringe Benefits - Vision Insurance					\$2,398
17.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$260
17.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,500
17.50	Total	521160 - Fringe Benefits - Life Insurance					\$4,403
1.00	13359	Small Tools Equipment Gauges	202000	5314178000	NR	NR	851
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$851
1.00	15736	Office Supplies	202000	5314178000	NR	NR	1,579
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,579
	Total	COMPLIANCE/ENFORCEMENT					\$1,521,862

OPERATIONS & MAINTENANCE

CO03		FIELD STATION MAINTENANCE						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
11.10		Total	510100	-	Salaries and Wages - Regular		\$580,814	
2.30		Total	511100	-	Salaries and Wages - Overtime		\$18,984	
13.40		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$45,882	
13.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$69,328	
11.10		Total	521110	-	Fringe Benefits - Medical Insurance		\$181,892	
11.10		Total	521120	-	Fringe Benefits - Dental Insurance		\$13,542	
11.10		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,527	
11.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$175	
11.10		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,220	
11.10		Total	521160	-	Fringe Benefits - Life Insurance		\$2,697	
1.00	17246	Field Station Maintenance	202000	5111172000	NR	NR	11,300	
1.00	17238	Field Station Maintenance	202000	5210173100	NR	NR	5,985	
1.00	17242	Field Station Maintenance	202000	5211174000	NR	NR	10,812	
1.00	17231	Field Station Maintenance	202000	5310175100	NR	NR	9,365	
1.00	15962	Mowing - Field Station	203000	5313301000	NR	NR	26,400	
5.00		Total	530404	-	Cont Serv - Mowing Field Stations/Pump Stations		\$63,862	
1.00	17253	Field Station Maintenance	202000	5110171100	NR	NR	5,000	
1.00	17259	Field Station Maintenance	202000	5111172000	NR	NR	1,059	
1.00	17256	Field Station Maintenance	202000	5210173100	NR	NR	9,991	
1.00	24957	RS L-8 Reservoir - Fire Alarm Monitoring	202000	5210173100	NR	NR	850	
1.00	17258	Field Station Maintenance	202000	5211174000	NR	NR	3,000	
1.00	17251	Field Station Maintenance	202000	5310175100	NR	NR	1,485	
1.00	17250	Field Station Maintenance	202000	5311176000	NR	NR	1,343	
1.00	17249	Field Station Maintenance	202000	5312177000	NR	NR	855	

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15964	Field Station Maintenance	203000	5313301000	NR	NR	2,195
9.00		Total 530405 - Cont Serv - Equipment Inspections					\$25,778
1.00	24856	RS L-8 Reservoir - Fire Extinguisher Svc	202000	5210173100	NR	NR	75
1.00	24958	RS L-8 Reservoir - Fire Rescue Inspectio	202000	5210173100	NR	NR	225
1.00	24855	RS L-8 Reservoir - General Carpentry Svc	202000	5210173100	NR	NR	560
3.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$860
1.00	24641	Maintenance Repairs, Environmental	202000	5111172000	NR	NR	5,000
1.00		Total 530610 - Cont Serv - Maint and Repairs Environmental					\$5,000
1.00	17370	Field Station Maintenance	202000	5110171100	NR	NR	14,289
1.00	17386	Field Station Maintenance	202000	5111172000	NR	NR	12,292
1.00	17377	Field Station Maintenance	202000	5210173100	NR	NR	28,575
1.00	24860	RS L-8 Reservoir - Electric Motor M&R	202000	5210173100	NR	NR	560
1.00	17381	Field Station Maintenance	202000	5211174000	NR	NR	9,121
1.00	17365	Field Station Maintenance	202000	5310175100	NR	NR	13,754
1.00	17361	Field Station Maintenance	202000	5311176000	NR	NR	2,496
1.00	17360	Field Station Maintenance	202000	5312177000	NR	NR	13,223
1.00	15973	Field Station Maintenance	203000	5313301000	NR	NR	8,345
9.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$102,655
1.00	17406	Field Station Maintenance	202000	5110171100	NR	NR	28,997
1.00	17416	Field Station Maintenance	202000	5111172000	NR	NR	47,112
1.00	17410	Field Station Maintenance	202000	5210173100	NR	NR	43,218
1.00	24862	RS L-8 Reservoir - Pest Control at PS	202000	5210173100	NR	NR	700
1.00	25435	C-43 Reservoir - General Maintenance	202002	5211174000	NR	NR	500
1.00	17413	Field Station Maintenance	202000	5211174000	NR	NR	22,948
1.00	17401	Field Station Maintenance	202000	5310175100	NR	NR	26,313
1.00	17399	Field Station Maintenance	202000	5311176000	NR	NR	14,903
1.00	17398	Field Station Maintenance	202000	5312177000	NR	NR	15,373
1.00	15976	Field Station Maintenance	203000	5313301000	NR	NR	27,541
10.00		Total 531100 - Cont Serv - General Maintenance					\$227,605
1.00	17423	Field Station Maintenance	202000	5110171100	NR	NR	27,425

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17426	Field Station Maintenance	202000	5111172000	NR	NR	7,260
1.00	17424	Field Station Maintenance	202000	5210173100	NR	NR	23,452
1.00	17425	Field Station Maintenance	202000	5211174000	NR	NR	17,500
1.00	17422	Field Station Maintenance	202000	5310175100	NR	NR	17,500
1.00	17421	Field Station Maintenance	202000	5311176000	NR	NR	8,890
1.00	17420	Field Station Maintenance	202000	5312177000	NR	NR	25,000
1.00	15977	Field Station Maintenance	203000	5313301000	NR	NR	15,600
8.00		Total 531101 - Cont Serv - Janitorial Services					\$142,627
1.00	17433	Field Station Maintenance	202000	5110171100	NR	NR	7,644
1.00	17439	Field Station Maintenance	202000	5111172000	NR	NR	9,586
1.00	17435	Field Station Maintenance	202000	5210173100	NR	NR	15,462
1.00	17437	Field Station Maintenance	202000	5211174000	NR	NR	5,687
1.00	17430	Field Station Maintenance	202000	5310175100	NR	NR	6,662
1.00	17429	Field Station Maintenance	202000	5311176000	NR	NR	8,388
1.00	17428	Field Station Maintenance	202000	5312177000	NR	NR	687
1.00	15978	Field Station Maintenance	203000	5313301000	NR	NR	2,000
8.00		Total 531102 - Cont Serv - Security Services					\$56,116
1.00	17452	Field Station Maintenance	202000	5110171100	NR	NR	10,971
1.00	17472	Field Station Maintenance	202000	5111172000	NR	NR	1,425
1.00	17461	Field Station Maintenance	202000	5210173100	NR	NR	26,349
1.00	24864	RS L-8 Reservoir - Waste Disposal Svcs	202000	5210173100	NR	NR	225
1.00	17466	Field Station Maintenance	202000	5211174000	NR	NR	4,302
1.00	17447	Field Station Maintenance	202000	5310175100	NR	NR	5,989
1.00	17445	Field Station Maintenance	202000	5311176000	NR	NR	4,975
1.00	15980	Field Station Maintenance	203000	5313301000	NR	NR	3,316
8.00		Total 531103 - Cont Serv - Waste Disposal Services					\$57,552
1.00	17551	Field Station Maintenance	202000	5210173100	NR	NR	360
1.00	17543	Field Station Maintenance	202000	5310175100	NR	NR	360
1.00	17542	Field Station Maintenance	202000	5311176000	NR	NR	360
1.00	17538	Field Station Maintenance	202000	5312177000	NR	NR	360
4.00		Total 541200 - Oper Expense - Liquid Propane Fuel					\$1,440
1.00	17577	Field Station Maintenance	202000	5110171100	NR	NR	1,844

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17603	Field Station Maintenance	202000	5111172000	NR	NR	1,291
1.00	17589	Field Station Maintenance	202000	5210173100	NR	NR	2,743
1.00	24872	RS L-8 Reservoir - L8 Reservoir Lumber	202000	5210173100	NR	NR	545
1.00	17594	Field Station Maintenance	202000	5211174000	NR	NR	11,442
1.00	17569	Field Station Maintenance	202000	5310175100	NR	NR	1,456
1.00	17567	Field Station Maintenance	202000	5311176000	NR	NR	1,097
1.00	17561	Field Station Maintenance	202000	5312177000	NR	NR	1,114
1.00	15990	Field Station Maintenance	203000	5313301000	NR	NR	2,256
9.00		Total 541300 - Oper Expense - Construction Materials					\$23,788
1.00	17647	Field Station Maintenance	202000	5210173100	NR	NR	540
1.00	17622	Field Station Maintenance	202000	5311176000	NR	NR	270
2.00		Total 541301 - Oper Expense - District Uniforms					\$810
1.00	17709	Field Station Maintenance	202000	5210173100	NR	NR	20,125
1.00	17680	Field Station Maintenance	202000	5311176000	NR	NR	674
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$20,799
1.00	17837	Field Station Maintenance	202000	5110171100	NR	NR	27,119
1.00	17856	Field Station Maintenance	202000	5111172000	NR	NR	19,566
1.00	17846	Field Station Maintenance	202000	5210173100	NR	NR	74,752
1.00	17850	Field Station Maintenance	202000	5211174000	NR	NR	24,000
1.00	17832	Field Station Maintenance	202000	5310175100	NR	NR	22,070
1.00	17831	Field Station Maintenance	202000	5311176000	NR	NR	17,277
1.00	17827	Field Station Maintenance	202000	5312177000	NR	NR	20,930
1.00	16013	Field Station Maintenance	203000	5313301000	NR	NR	3,286
8.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$209,000
1.00	17870	Field Station Maintenance	202000	5110171100	NR	NR	6,403
1.00	17888	Field Station Maintenance	202000	5111172000	NR	NR	6,510
1.00	17879	Field Station Maintenance	202000	5210173100	NR	NR	13,130
1.00	17883	Field Station Maintenance	202000	5211174000	NR	NR	5,884
1.00	17865	Field Station Maintenance	202000	5310175100	NR	NR	3,262
1.00	17864	Field Station Maintenance	202000	5311176000	NR	NR	2,793
1.00	17859	Field Station Maintenance	202000	5312177000	NR	NR	3,376
1.00	16015	Field Station Maintenance	203000	5313301000	NR	NR	3,369



OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
8.00		Total	541505				\$44,727	
		- Oper Expense - Parts,Supp - Electrical/Electronic						
1.00	15646	Field Station Maintenance	202000	5003170600	NR	NR	591	
1.00	15753	Field Station Maintenance	202000	5003170600	NR	NR	668	
1.00	15749	Field Station Maintenance	202000	5003170600	NR	NR	992	
3.00		Total	541510				\$2,251	
		- Oper Expense - Parts,Supp - Office						
1.00	17912	Field Station Maintenance	202000	5110171100	NR	NR	1,928	
1.00	17930	Field Station Maintenance	202000	5111172000	NR	NR	2,452	
1.00	17921	Field Station Maintenance	202000	5210173100	NR	NR	4,089	
1.00	17925	Field Station Maintenance	202000	5211174000	NR	NR	6,353	
1.00	17908	Field Station Maintenance	202000	5310175100	NR	NR	1,809	
1.00	17906	Field Station Maintenance	202000	5311176000	NR	NR	2,420	
1.00	17903	Field Station Maintenance	202000	5312177000	NR	NR	235	
1.00	16018	Field Station Maintenance	203000	5313301000	NR	NR	1,077	
8.00		Total	541511				\$20,363	
		- Oper Expense - Parts and Supplies Security Equipment						
1.00	23039	Field Station Maintenance	202000	5210173100	NR	NR	12,500	
1.00		Total	541514				\$12,500	
		- Oper Expense - Parts, Supp - Maint Supp Facility						
1.00	17965	Field Station Maintenance	202000	5110171100	NR	NR	450	
1.00	17982	Field Station Maintenance	202000	5111172000	NR	NR	375	
1.00	17974	Field Station Maintenance	202000	5210173100	NR	NR	450	
1.00	17978	Field Station Maintenance	202000	5211174000	NR	NR	450	
1.00	17959	Field Station Maintenance	202000	5310175100	NR	NR	450	
1.00	17957	Field Station Maintenance	202000	5311176000	NR	NR	450	
1.00	17951	Field Station Maintenance	202000	5312177000	NR	NR	450	
1.00	16021	Field Station Maintenance	203000	5313301000	NR	NR	488	
8.00		Total	541600				\$3,563	
		- Oper Expense - Rent/Lease Equipment						
1.00	13665	Assessment Fees New BCB Field Station	203000	5314178000	NR	NR	500	
1.00		Total	543300				\$500	
		- Oper Expense - Other Fees						
1.00	18033	Field Station Maintenance	202000	5110171100	NR	NR	135	
1.00	18035	Field Station Maintenance	202000	5210173100	NR	NR	270	

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18038	Field Station Maintenance	202000	5211174000	NR	NR	437
1.00	18031	Field Station Maintenance	202000	5310175100	NR	NR	674
1.00	18029	Field Station Maintenance	202000	5311176000	NR	NR	225
5.00		Total 543301 - Oper Expense - Permits & Fees					\$1,741
1.00	15380	Field Station Maintenance	202000	5110171100	NR	NR	46,500
1.00	15398	Field Station Maintenance	202000	5111172000	NR	NR	48,000
1.00	15371	Field Station Maintenance	202000	5210173100	NR	NR	80,000
1.00	15394	Field Station Maintenance	202000	5211174000	NR	NR	12,958
1.00	15396	Field Station Maintenance	202000	5310175100	NR	NR	31,000
1.00	15399	Field Station Maintenance	202000	5311176000	NR	NR	32,000
1.00	15385	Field Station Maintenance	202000	5312177000	NR	NR	32,500
1.00	15444	Field Station Maintenance	203000	5313301000	NR	NR	18,800
8.00		Total 543701 - Oper Expense - Electrical Service					\$301,758
1.00	18063	Field Station Maintenance	202000	5110171100	NR	NR	4,092
1.00	18069	Field Station Maintenance	202000	5111172000	NR	NR	17,306
1.00	18065	Field Station Maintenance	202000	5210173100	NR	NR	7,015
1.00	18067	Field Station Maintenance	202000	5211174000	NR	NR	755
1.00	18062	Field Station Maintenance	202000	5310175100	NR	NR	18,424
1.00	18061	Field Station Maintenance	202000	5311176000	NR	NR	2,518
6.00		Total 543702 - Oper Expense - Water/Sewer Service					\$50,110
		Total FIELD STATION MAINTENANCE					\$2,292,466

OPERATIONS & MAINTENANCE

CQ00 WATER MANAGEMENT SYSTEM & NAVD88 CONVERSION								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.75	Total	510100 - Salaries and Wages - Regular					\$166,407	
1.75	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$12,731	
1.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$18,286	
1.75	Total	521110 - Fringe Benefits - Medical Insurance					\$30,105	
1.75	Total	521120 - Fringe Benefits - Dental Insurance					\$2,135	
1.75	Total	521130 - Fringe Benefits - Vision Insurance					\$242	
1.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30	
1.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$350	
1.75	Total	521160 - Fringe Benefits - Life Insurance					\$451	
	Total	WATER MANAGEMENT SYSTEM & NAVD88 CONVERSION						\$230,737

OPERATIONS & MAINTENANCE

CU01 USACE SUPERVISORY PUMP OP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.30	Total	510100 - Salaries and Wages - Regular					\$103,418
1.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$7,912
1.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,367
1.30	Total	521110 - Fringe Benefits - Medical Insurance					\$22,256
1.30	Total	521120 - Fringe Benefits - Dental Insurance					\$1,586
1.30	Total	521130 - Fringe Benefits - Vision Insurance					\$179
1.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$23
1.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$260
1.30	Total	521160 - Fringe Benefits - Life Insurance					\$335
	Total	USACE SUPERVISORY PUMP OP					\$147,336

OPERATIONS & MAINTENANCE

CU02 USACE SUPERVIS PS MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.60	Total	510100 - Salaries and Wages - Regular					\$39,842
.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$3,047
.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,377
.60	Total	521110 - Fringe Benefits - Medical Insurance					\$9,834
.60	Total	521120 - Fringe Benefits - Dental Insurance					\$732
.60	Total	521130 - Fringe Benefits - Vision Insurance					\$84
.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$12
.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$120
.60	Total	521160 - Fringe Benefits - Life Insurance					\$155
	Total	USACE SUPERVIS PS MAINT					\$58,203

OPERATIONS & MAINTENANCE

CU03	USACE SUPERVIS PS REFURB				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.10	Total	510100	-	Salaries and Wages - Regular					\$8,091
.10	Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					\$619
.10	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$889
.10	Total	521110	-	Fringe Benefits - Medical Insurance					\$1,638
.10	Total	521120	-	Fringe Benefits - Dental Insurance					\$122
.10	Total	521130	-	Fringe Benefits - Vision Insurance					\$13
.10	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$1
.10	Total	521150	-	Fringe Benefits - Long-Term Disability					\$20
.10	Total	521160	-	Fringe Benefits - Life Insurance					\$26
	Total	USACE SUPERVIS PS REFURB							\$11,419

OPERATIONS & MAINTENANCE

CU04 USACE SUPERV O&M PRG SUPP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.70	Total	510100 - Salaries and Wages - Regular					\$56,342
.70	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$4,312
.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$7,662
.70	Total	521110 - Fringe Benefits - Medical Insurance					\$12,901
.70	Total	521120 - Fringe Benefits - Dental Insurance					\$854
.70	Total	521130 - Fringe Benefits - Vision Insurance					\$98
.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$14
.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$140
.70	Total	521160 - Fringe Benefits - Life Insurance					\$182
	Total	USACE SUPERV O&M PRG SUPP					\$82,505

OPERATIONS & MAINTENANCE

CU05 USACE MONITORING HDM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.40	Total	510100 - Salaries and Wages - Regular					\$23,177
.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$1,774
.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,547
.40	Total	521110 - Fringe Benefits - Medical Insurance					\$6,555
.40	Total	521120 - Fringe Benefits - Dental Insurance					\$488
.40	Total	521130 - Fringe Benefits - Vision Insurance					\$55
.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$6
.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$80
.40	Total	521160 - Fringe Benefits - Life Insurance					\$100
	Total	USACE MONITORING HDM					\$34,782



OPERATIONS & MAINTENANCE

CU09	USACE MOVEMENT OF WATER				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
1.10	Total	510100	-	Salaries and Wages - Regular					\$89,506
1.10	Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					\$6,849
1.10	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$9,835
1.10	Total	521110	-	Fringe Benefits - Medical Insurance					\$18,029
1.10	Total	521120	-	Fringe Benefits - Dental Insurance					\$1,342
1.10	Total	521130	-	Fringe Benefits - Vision Insurance					\$154
1.10	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$20
1.10	Total	521150	-	Fringe Benefits - Long-Term Disability					\$220
1.10	Total	521160	-	Fringe Benefits - Life Insurance					\$278
	Total	USACE MOVEMENT OF WATER							\$126,233

OPERATIONS & MAINTENANCE

CV01 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.70	Total	510100 - Salaries and Wages - Regular					\$39,289
.70	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$3,007
.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,317
.70	Total	521110 - Fringe Benefits - Medical Insurance					\$11,468
.70	Total	521120 - Fringe Benefits - Dental Insurance					\$854
.70	Total	521130 - Fringe Benefits - Vision Insurance					\$95
.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$8
.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$140
.70	Total	521160 - Fringe Benefits - Life Insurance					\$176
1.00	17322	Pumping Operations - Fleet	202000	5110171100	NR	NR	6,291
1.00	17341	Pumping Operations - Fleet	202000	5210173100	NR	NR	4,438
1.00	17299	Pumping Operations - Fleet	202000	5311176000	NR	NR	2,862
1.00	17297	Pumping Operations - Fleet	202000	5312177000	NR	NR	6,958
1.00	15971	Pumping Operations - Fleet	203000	5313301000	NR	NR	2,800
5.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$23,349
1.00	15428	Pumping Operations - Fleet	202000	5110171100	NR	NR	15,080
1.00	15446	Pumping Operations - Fleet	202000	5210173100	NR	NR	19,013
1.00	15388	Pumping Operations - Fleet	202000	5312177000	NR	NR	6,770
3.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$40,863
1.00	17780	Pumping Operations - Fleet	202000	5110171100	NR	NR	11,170
1.00	17802	Pumping Operations - Fleet	202000	5210173100	NR	NR	7,891
1.00	17753	Pumping Operations - Fleet	202000	5311176000	NR	NR	6,614
1.00	17751	Pumping Operations - Fleet	202000	5312177000	NR	NR	12,221

OPERATIONS & MAINTENANCE

CV01 PUMPING OPERATIONS

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
1.00	16011	Pumping Operations - Fleet	203000	5313301000	NR	NR	9,358
5.00		Total	541502	- Oper Expense - Parts,Supp - Fleet			\$47,254
		Total		PUMPING OPERATIONS			\$170,820

OPERATIONS & MAINTENANCE

CV02	CONSTRUCTION - FLEET		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.30	Total	510100 - Salaries and Wages - Regular					\$15,874
.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$1,215
.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,745
.30	Total	521110 - Fringe Benefits - Medical Insurance					\$4,917
.30	Total	521120 - Fringe Benefits - Dental Insurance					\$366
.30	Total	521130 - Fringe Benefits - Vision Insurance					\$42
.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$5
.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$60
.30	Total	521160 - Fringe Benefits - Life Insurance					\$76
1.00	17316	Construction - Fleet	202000	5110171100	NR	NR	35,026
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$35,026
1.00	15434	Construction	202000	5110171100	NR	NR	26,024
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$26,024
1.00	17773	Construction - Fleet	202000	5110171100	NR	NR	30,901
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$30,901
	Total	CONSTRUCTION - FLEET					\$116,251

OPERATIONS & MAINTENANCE

CV03 STRUCTURE MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.75		Total 510100 - Salaries and Wages - Regular					\$259,152
4.75		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$19,825
4.75		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$29,648
4.75		Total 521110 - Fringe Benefits - Medical Insurance					\$77,833
4.75		Total 521120 - Fringe Benefits - Dental Insurance					\$5,795
4.75		Total 521130 - Fringe Benefits - Vision Insurance					\$651
4.75		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$72
4.75		Total 521150 - Fringe Benefits - Long-Term Disability					\$950
4.75		Total 521160 - Fringe Benefits - Life Insurance					\$1,188
1.00	25278	Kiss Rest-S-65DX1 - Vehicle Maintenance	202000	5110171100	NR	NR	200
1.00	25283	Kiss Rest-S-65DX2 - Vehicle Maintenance	202000	5110171100	NR	NR	200
1.00	25268	Kiss Rest-S-67 - Vehicle Maintenance	202000	5110171100	NR	NR	200
1.00	25273	Kiss Rest-S-67A - Vehicle Maintenance	202000	5110171100	NR	NR	200
1.00	25263	Kiss Rest-S-68A - Vehicle Maintenance	202000	5110171100	NR	NR	200
1.00	25253	Kiss Rest-S-83A - Vehicle Maintenance	202000	5110171100	NR	NR	200
1.00	25258	Kiss Rest-S-84A - Vehicle Maintenance	202000	5110171100	NR	NR	200
1.00	25144	Lakeside Ranch N - Vehicle Maintenance	202000	5110171100	NR	NR	10,000
1.00	25171	Lakeside Ranch S - Vehicle Maint.	202000	5110171100	NR	NR	3,000
1.00	17321	Structure Maintenance - Fleet	202000	5110171100	NR	NR	17,614
1.00	17359	Structure Maintenance - Fleet	202000	5111172000	NR	NR	13,004
1.00	17339	Structure Maintenance - Fleet	202000	5210173100	NR	NR	23,066
1.00	17351	Structure Maintenance - Fleet	202000	5211174000	NR	NR	11,362
1.00	17310	Structure Maintenance - Fleet	202000	5310175100	NR	NR	20,559
1.00	25578	BBCW L31E - Fleet Repairs	202000	5311176000	NR	3007	2,625
1.00	17306	Structure Maintenance - Fleet	202000	5311176000	NR	NR	10,302

OPERATIONS & MAINTENANCE

CV03 STRUCTURE MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17296	Structure Maintenance - Fleet	202000	5312177000	NR	NR	13,282
1.00	15970	Structure Maintenance - Fleet	203000	5313301000	NR	NR	2,240
18.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$128,454
1.00	15393	Structure Maintenance - Fleet	202000	5110171100	NR	NR	30,695
1.00	15377	Structure Maintenance - Fleet	202000	5111172000	NR	NR	22,000
1.00	15412	Structure Maintenance - Fleet	202000	5210173100	NR	NR	47,533
1.00	15421	Structure Maintenance - Fleet	202000	5211174000	NR	NR	37,466
1.00	15426	Structure Maintenance - Fleet	202000	5310175100	NR	NR	37,681
1.00	15403	Structure Maintenance - Fleet	202000	5311176000	NR	NR	21,463
1.00	15423	Structure Maintenance - Fleet	202000	5312177000	NR	NR	28,811
7.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$225,649
1.00	25165	Lakeside Ranch S - Fleet/Equip Maint	202000	5110171100	NR	NR	7,350
1.00	17779	Structure Maintenance - Fleet	202000	5110171100	NR	NR	39,266
1.00	17825	Structure Maintenance - Fleet	202000	5111172000	NR	NR	11,000
1.00	23031	Structure Maintenance - Fleet	202000	5210173100	NR	NR	15,000
1.00	17800	Structure Maintenance - Fleet	202000	5210173100	NR	NR	36,647
1.00	17814	Structure Maintenance - Fleet	202000	5211174000	NR	NR	20,688
1.00	17765	Structure Maintenance - Fleet	202000	5310175100	NR	NR	41,927
1.00	25580	BBCW L31E - P&S Fleet	202000	5311176000	NR	3007	2,000
1.00	17762	Structure Maintenance - Fleet	202000	5311176000	NR	NR	17,420
1.00	17750	Structure Maintenance - Fleet	202000	5312177000	NR	NR	20,835
1.00	16010	Structure Maintenance - Fleet	203000	5313301000	NR	NR	4,680
11.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$216,813
		Total STRUCTURE MAINTENANCE - FLEET					\$966,030

OPERATIONS & MAINTENANCE

CV04 PUMP STATION MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.80	Total	510100 - Salaries and Wages - Regular					\$41,458
.80	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$3,171
.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,556
.80	Total	521110 - Fringe Benefits - Medical Insurance					\$13,109
.80	Total	521120 - Fringe Benefits - Dental Insurance					\$976
.80	Total	521130 - Fringe Benefits - Vision Insurance					\$109
.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$11
.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$160
.80	Total	521160 - Fringe Benefits - Life Insurance					\$197
1.00	25242	Lakeside Ranch N - Vehicle Maintenance	202000	5110171100	NR	NR	28,035
1.00	25083	Lakeside Ranch S - (191A) Vehicle Maint	202000	5110171100	NR	NR	1,500
1.00	25170	Lakeside Ranch S - Vehicle Maintenance	202000	5110171100	NR	NR	3,675
1.00	17323	Pump Station Maintenance - Fleet	202000	5110171100	NR	NR	1,258
1.00	17342	Pump Station Maintenance - Fleet	202000	5210173100	NR	NR	6,219
1.00	25434	C-43 Reservoir - M&R Vehicles	202000	5211174000	NR	NR	1,500
1.00	17353	Pump Station Maintenance - Fleet	202000	5211174000	NR	NR	1,748
1.00	25491	C-111 South Dade - Maint & Repair	202000	5311176000	NR	NR	750
1.00	17300	Pump Station Maintenance - Fleet	202000	5311176000	NR	NR	572
1.00	17298	Pump Station Maintenance - Fleet	202000	5312177000	NR	NR	3,163
10.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$48,420
1.00	15433	Pump Station Maintenance - Fleet	202000	5110171100	NR	NR	4,004
1.00	15418	Pump Station Maintenance - Fleet	202000	5210173100	NR	NR	25,351
1.00	15422	Pump Station Maintenance - Fleet	202000	5211174000	NR	NR	7,349
1.00	15425	Pump Station Maintenance - Fleet	202000	5311176000	NR	NR	9,199
1.00	15437	Pump Station Maintenance - Fleet	202000	5312177000	NR	NR	39,652

OPERATIONS & MAINTENANCE

CV04 PUMP STATION MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
5.00		Total	540030	-	Oper Expense - Inventory Other Fuels		\$85,555	
1.00	25352	C-44 Canal - Fleet/Equip Maint	202000	5110171100	NR	NR	4,000	
1.00	25373	C-44 Reservoir PS - Fleet/Equip Maint	202000	5110171100	NR	NR	3,750	
1.00	25299	C-44 Reservoir PS - Fleet/Equip Maint	202000	5110171100	NR	NR	3,750	
1.00	25143	Lakeside Ranch N - Fleet/Equip Maint	202000	5110171100	NR	NR	9,440	
1.00	17781	Pump Station Maintenance - Fleet	202000	5110171100	NR	NR	2,401	
1.00	17803	Pump Station Maintenance - Fleet	202000	5210173100	NR	NR	4,245	
1.00	25438	C-43 Reservoir - P&S Fleet	202000	5211174000	NR	NR	1,500	
1.00	17816	Pump Station Maintenance - Fleet	202000	5211174000	NR	NR	3,216	
1.00	17754	Pump Station Maintenance - Fleet	202000	5311176000	NR	NR	2,367	
1.00	17752	Pump Station Maintenance - Fleet	202000	5312177000	NR	NR	5,759	
10.00		Total	541502	-	Oper Expense - Parts,Supp - Fleet		\$40,428	
		Total	PUMP STATION MAINTENANCE - FLEET					\$238,150



OPERATIONS & MAINTENANCE

CV05 LEVEE MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.95	Total	510100 - Salaries and Wages - Regular					\$501,606
8.95	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$38,374
8.95	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$57,184
8.95	Total	521110 - Fringe Benefits - Medical Insurance					\$146,648
8.95	Total	521120 - Fringe Benefits - Dental Insurance					\$10,919
8.95	Total	521130 - Fringe Benefits - Vision Insurance					\$1,226
8.95	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$133
8.95	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,790
8.95	Total	521160 - Fringe Benefits - Life Insurance					\$2,229
1.00	12417	Levee Maintenance - Fleet	202000	5110171100	NR	NR	4,500
1.00	Total	530405 - Cont Serv - Equipment Inspections					\$4,500
1.00	17313	Levee Maintenance - Fleet	202000	5110171100	NR	NR	70,824
1.00	17354	Levee Maintenance - Fleet	202000	5111172000	NR	NR	30,000
1.00	17334	Levee Maintenance - Fleet	202000	5210173100	NR	NR	18,424
1.00	17343	Levee Maintenance - Fleet	202000	5211174000	NR	NR	16,169
1.00	17302	Levee Maintenance - Fleet	202000	5310175100	NR	NR	14,446
1.00	17301	Levee Maintenance - Fleet	202000	5311176000	NR	NR	15,452
1.00	17286	Levee Maintenance - Fleet	202000	5312177000	NR	NR	22,711
1.00	15969	Levee Maintenance - Fleet	203000	5313301000	NR	NR	10,638
8.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$198,664
1.00	15597	Levee Maintenance - Fleet	202000	5110171100	NR	NR	31,764
1.00	15378	Levee Maintenance	202000	5111172000	NR	NR	55,000
1.00	15598	Levee Maintenance - Fleet	202000	5210173100	NR	NR	60,912

OPERATIONS & MAINTENANCE

CV05 LEVEE MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15392	Levee Maintenance - Fleet	202000	5211174000	NR	NR	75,653
1.00	15427	Levee Maintenance -Fleet	202000	5310175100	NR	NR	48,314
1.00	15596	Levee Maintenance - Fleet	202000	5311176000	NR	NR	38,306
1.00	15395	Levee Maintenance - Fleet	202000	5312177000	NR	NR	50,087
7.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$360,036
1.00	25645	Allapattah Rest - Fleet/Equip Maint	202000	5110171100	NR	NR	2,000
1.00	17769	Levee Maintenance - Fleet	202000	5110171100	NR	NR	86,046
1.00	17818	Levee Maintenance - Fleet	202000	5111172000	NR	NR	19,500
1.00	17794	Levee Maintenance - Fleet	202000	5210173100	NR	NR	49,300
1.00	17805	Levee Maintenance - Fleet	202000	5211174000	NR	NR	29,425
1.00	17758	Levee Maintenance - Fleet	202000	5310175100	NR	NR	34,862
1.00	17756	Levee Maintenance - Fleet	202000	5311176000	NR	NR	26,977
1.00	17740	Levee Maintenance - Fleet	202000	5312177000	NR	NR	29,027
1.00	16009	Levee Maintenance - Fleet	203000	5313301000	NR	NR	22,224
9.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$299,361
		Total LEVEE MAINTENANCE - FLEET					\$1,622,670

OPERATIONS & MAINTENANCE

CV07	DREDGING - FLEET		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.75	Total	510100 - Salaries and Wages - Regular					\$36,278
.75	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$2,775
.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,988
.75	Total	521110 - Fringe Benefits - Medical Insurance					\$12,290
.75	Total	521120 - Fringe Benefits - Dental Insurance					\$915
.75	Total	521130 - Fringe Benefits - Vision Insurance					\$103
.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$11
.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$150
.75	Total	521160 - Fringe Benefits - Life Insurance					\$178
1.00	17315	Dredging - Fleet	202000	5110171100	NR	NR	630
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$630
1.00	17772	Dredging - Fleet	202000	5110171100	NR	NR	5,110
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$5,110
	Total	DREDGING - FLEET					\$62,428

OPERATIONS & MAINTENANCE

CV08      TELEMETRY MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.40	Total	510100 - Salaries and Wages - Regular					\$19,972
.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$1,526
.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,195
.40	Total	521110 - Fringe Benefits - Medical Insurance					\$6,554
.40	Total	521120 - Fringe Benefits - Dental Insurance					\$488
.40	Total	521130 - Fringe Benefits - Vision Insurance					\$57
.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$3
.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$80
.40	Total	521160 - Fringe Benefits - Life Insurance					\$99
1.00	17320	Telemetry Maintenance - Fleet	202000	5110171100	NR	NR	8,807
1.00	17338	Telemetry Maintenance - Fleet	202000	5210173100	NR	NR	16,232
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$25,039
1.00	15411	Telemetry Maintenance - Fleet	202000	5110171100	NR	NR	20,018
1.00	15419	Telemetry Maintenance - Fleet	202000	5210173100	NR	NR	58,446
2.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$78,464
1.00	17778	Telemetry Maintenance - Fleet	202000	5110171100	NR	NR	15,555
1.00	17799	Telemetry Maintenance - Fleet	202000	5210173100	NR	NR	32,200
2.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$47,755
	Total	TELEMETRY MAINTENANCE					\$182,232

OPERATIONS & MAINTENANCE

CV09 AQUATIC PLANT CONTROL - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.75	Total	510100 - Salaries and Wages - Regular					\$250,936
4.75	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$19,197
4.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$27,579
4.75	Total	521110 - Fringe Benefits - Medical Insurance					\$77,833
4.75	Total	521120 - Fringe Benefits - Dental Insurance					\$5,795
4.75	Total	521130 - Fringe Benefits - Vision Insurance					\$652
4.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$73
4.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$950
4.75	Total	521160 - Fringe Benefits - Life Insurance					\$1,192
1.00	17309	Aquatic Plant Control - Fleet	202000	5110171100	NR	NR	1,412
1.00	17350	Aquatic Plant Control - Fleet	202000	5111172000	NR	NR	500
1.00	17318	Aquatic Plant Control - Fleet	202000	5210173100	NR	NR	4,438
1.00	17347	Aquatic Plant Control - Fleet	202000	5211174000	NR	NR	1,748
1.00	17305	Aquatic Plant Control - Fleet	202000	5310175100	NR	NR	22,225
1.00	17294	Aquatic Plant Control - Fleet	202000	5311176000	NR	NR	7,440
1.00	17290	Aquatic Plant Control - Fleet	202000	5312177000	NR	NR	8,223
1.00	15968	Aquatic Plant Control - Fleet	203000	5313301000	NR	NR	560
8.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$46,546
1.00	15376	Aquatic Plant Control - Fleet	202000	5111172000	NR	NR	5,000
1.00	15603	Aquatic Plant Control - Fleet	202000	5210173100	NR	NR	16,637
1.00	15397	Aquatic Plant Control - Fleet	202000	5310175100	NR	NR	56,292
1.00	15402	Aquatic Maintenance - Fleet	202000	5311176000	NR	NR	30,662
1.00	15424	Aquatic Plant Control - Fleet	202000	5312177000	NR	NR	27,863
5.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$136,454

OPERATIONS & MAINTENANCE

CV09 AQUATIC PLANT CONTROL - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17764	Aquatic Plant Control - Fleet	202000	5110171100	NR	NR	2,574
1.00	17813	Aquatic Plant Control - Fleet	202000	5111172000	NR	NR	1,500
1.00	17776	Aquatic Plant Control - Fleet	202000	5210173100	NR	NR	7,890
1.00	17810	Aquatic Plant Control - Fleet	202000	5211174000	NR	NR	3,216
1.00	17761	Aquatic Plant Control - Fleet	202000	5310175100	NR	NR	68,203
1.00	17748	Aquatic Plant Control - Fleet	202000	5311176000	NR	NR	21,856
1.00	17744	Aquatic Plant Control - Fleet	202000	5312177000	NR	NR	19,948
1.00	16008	Aquatic Plant Control - Fleet	203000	5313301000	NR	NR	8,930
8.00		Total	541502	- Oper Expense - Parts,Supp - Fleet			\$134,117
		Total		AQUATIC PLANT CONTROL - FLEET			\$701,324

OPERATIONS & MAINTENANCE

CV10 TERRESTRIAL PLANT CONTROL - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17319	Terrestrial Plant Control - Fleet	202000	5110171100	NR	NR	580
1.00	17337	Terrestrial Plant Control - Fleet	202000	5210173100	NR	NR	370
2.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$950
1.00	15429	Terrestrial Plant Control - Fleet	202000	5110171100	NR	NR	9,342
1.00	15430	Terrestrial Plant Control - Fleet	202000	5311176000	NR	NR	3,679
1.00	15415	Terrestrial Plant Control - Fleet	202000	5312177000	NR	NR	13,540
3.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$26,561
1.00	17777	Terrestrial Plant Control - Fleet	202000	5110171100	NR	NR	1,000
1.00	17798	Terrestrial Plant Control - Fleet	202000	5210173100	NR	NR	1,206
1.00	17749	Terrestrial Plant Control - Fleet	202000	5312177000	NR	NR	1,451
3.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$3,657
		Total TERRESTRIAL PLANT CONTROL - FLEET					\$31,168

OPERATIONS & MAINTENANCE

CV11 COMPLIANCE/ENFORCEMENT - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$5,508
.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$422
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$606
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$1,639
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$122
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$14
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$20
.10	Total	521160 - Fringe Benefits - Life Insurance					\$24
1.00	17307	Compliance/Enforcement - Fleet	202000	5110171100	NR	NR	1,258
1.00	17348	Compliance/Enforcement - Fleet	202000	5111172000	NR	NR	396
1.00	17336	Compliance/Enforcement - Fleet	202000	5210173100	NR	NR	1,849
1.00	17345	Compliance/Enforcement - Fleet	202000	5211174000	NR	NR	437
1.00	17303	Compliance/Enforcement - Fleet	202000	5310175100	NR	NR	1,667
1.00	17292	Compliance/Enforcement - Fleet	202000	5311176000	NR	NR	1,145
1.00	17288	Compliance/Enforcement - Fleet	202000	5312177000	NR	NR	1,265
1.00	15967	Compliance/Enforcement - Fleet	203000	5313301000	NR	NR	560
8.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$8,577
1.00	15605	Compliance / Enforcement - Fleet	202000	5110171100	NR	NR	3,336
1.00	15375	Compliance / Enforcement - Fleet	202000	5111172000	NR	NR	1,000
1.00	15420	Compliance / Enforcement - Fleet	202000	5210173100	NR	NR	4,753
1.00	15417	Compliance / Enforcement - Fleet	202000	5310175100	NR	NR	5,597
1.00	15432	Compliance / Enforcement - Fleet	202000	5311176000	NR	NR	3,434
1.00	15436	Compliance / Enforcement - Fleet	202000	5312177000	NR	NR	6,770
6.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$24,890



OPERATIONS & MAINTENANCE

CV11 COMPLIANCE/ENFORCEMENT - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17774	Compliance/Enforcement - Fleet	202000	5110171100	NR	NR	2,401
1.00	17811	Compliance/Enforcement - Fleet	202000	5111172000	NR	NR	559
1.00	17797	Compliance/Enforcement - Fleet	202000	5210173100	NR	NR	3,637
1.00	17808	Compliance/Enforcement - Fleet	202000	5211174000	NR	NR	833
1.00	17759	Compliance/Enforcement - Fleet	202000	5310175100	NR	NR	4,638
1.00	17746	Compliance/Enforcement - Fleet	202000	5311176000	NR	NR	3,429
1.00	17742	Compliance/Enforcement - Fleet	202000	5312177000	NR	NR	2,529
1.00	16007	Compliance/Enforcement - Fleet	203000	5313301000	NR	NR	1,170
8.00		Total	541502	- Oper Expense - Parts,Supp - Fleet			\$19,196
		Total		COMPLIANCE/ENFORCEMENT - FLEET			\$61,020

OPERATIONS & MAINTENANCE

CV12 FIELD STATION MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$5,508
.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$421
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$605
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$1,639
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$122
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$14
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$20
.10	Total	521160 - Fringe Benefits - Life Insurance					\$25
	Total	FIELD STATION MAINTENANCE - FLEET					\$8,356

OPERATIONS & MAINTENANCE

CV99	O&M FLEET OVERHEAD		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
2.25	Total	510100 - Salaries and Wages - Regular					\$132,207
2.25	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$10,113
2.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$17,767
2.25	Total	521110 - Fringe Benefits - Medical Insurance					\$36,868
2.25	Total	521120 - Fringe Benefits - Dental Insurance					\$2,745
2.25	Total	521130 - Fringe Benefits - Vision Insurance					\$309
2.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$34
2.25	Total	521150 - Fringe Benefits - Long-Term Disability					\$450
2.25	Total	521160 - Fringe Benefits - Life Insurance					\$554
1.00	17450	O&M Fleet Overhead	202000	5110171100	NR	NR	194
1.00	17470	O&M Fleet Overhead	202000	5111172000	NR	NR	56
1.00	17459	O&M Fleet Overhead	202000	5210173100	NR	NR	359
1.00	17464	O&M Fleet Overhead	202000	5211174000	NR	NR	76
1.00	17446	O&M Fleet Overhead	202000	5310175100	NR	NR	101
1.00	17444	O&M Fleet Overhead	202000	5311176000	NR	NR	70
1.00	17442	O&M Fleet Overhead	202000	5312177000	NR	NR	76
1.00	15979	O&M Fleet Overhead	203000	5313301000	NR	NR	42
8.00	Total	531103 - Cont Serv - Waste Disposal Services					\$974
1.00	17495	O&M Fleet Overhead	202000	5110171100	NR	NR	6,799
1.00	17513	O&M Fleet Overhead	202000	5111172000	NR	NR	1,972
1.00	17503	O&M Fleet Overhead	202000	5210173100	NR	NR	12,559
1.00	17507	O&M Fleet Overhead	202000	5211174000	NR	NR	2,649
1.00	17492	O&M Fleet Overhead	202000	5310175100	NR	NR	3,525
1.00	17491	O&M Fleet Overhead	202000	5311176000	NR	NR	3,455
1.00	17488	O&M Fleet Overhead	202000	5312177000	NR	NR	2,644

OPERATIONS & MAINTENANCE

CV99	O&M FLEET OVERHEAD		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	15984	O&M Fleet Overhead	203000	5313301000	NR	NR	1,468
8.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$35,071
1.00	17528	O&M Fleet Overhead	202000	5110171100	NR	NR	388
1.00	17535	O&M Fleet Overhead	202000	5111172000	NR	NR	113
1.00	17531	O&M Fleet Overhead	202000	5210173100	NR	NR	718
1.00	17533	O&M Fleet Overhead	202000	5211174000	NR	NR	151
1.00	17527	O&M Fleet Overhead	202000	5310175100	NR	NR	201
1.00	17526	O&M Fleet Overhead	202000	5311176000	NR	NR	140
1.00	17525	O&M Fleet Overhead	202000	5312177000	NR	NR	151
1.00	15987	O&M Fleet Overhead	203000	5313301000	NR	NR	84
8.00		Total 541100 - Oper Expense - Books/Subscriptions					\$1,946
1.00	21673	Safety Boots	202000	5110171100	NR	NR	610
1.00		Total 541302 - Oper Expense - Safety Shoes					\$610
1.00	17688	O&M Fleet Overhead	202000	5110171100	NR	NR	4,680
1.00	17723	O&M Fleet Overhead	202000	5111172000	NR	NR	676
1.00	17706	O&M Fleet Overhead	202000	5210173100	NR	NR	4,306
1.00	17715	O&M Fleet Overhead	202000	5211174000	NR	NR	908
1.00	17681	O&M Fleet Overhead	202000	5310175100	NR	NR	1,209
1.00	17676	O&M Fleet Overhead	202000	5311176000	NR	NR	842
1.00	17667	O&M Fleet Overhead	202000	5312177000	NR	NR	1,906
1.00	15998	O&M Fleet Overhead	203000	5313301000	NR	NR	503
8.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$15,030
1.00	17768	O&M Fleet Overhead	202000	5110171100	NR	NR	9,921
1.00	17817	O&M Fleet Overhead	202000	5111172000	NR	NR	5,500
1.00	17793	O&M Fleet Overhead	202000	5210173100	NR	NR	32,000
1.00	17804	O&M Fleet Overhead	202000	5211174000	NR	NR	3,824
1.00	17757	O&M Fleet Overhead	202000	5310175100	NR	NR	6,384
1.00	17755	O&M Fleet Overhead	202000	5311176000	NR	NR	4,812
1.00	17739	O&M Fleet Overhead	202000	5312177000	NR	NR	4,152
1.00	16006	O&M Fleet Overhead	203000	5313301000	NR	NR	1,828
8.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$68,421

OPERATIONS & MAINTENANCE

CV99 O&M FLEET OVERHEAD

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	O&M FLEET OVERHEAD					<u>\$323,099</u>

OPERATIONS & MAINTENANCE

CZ10		O&M IT SUPPORT					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
47.00		Total	510100	-	Salaries and Wages - Regular		\$3,915,209
46.00		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$305,432
46.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$443,990
47.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$845,454
47.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$62,097
47.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$6,974
46.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$690
46.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$9,200
46.00		Total	521160	-	Fringe Benefits - Life Insurance		\$11,822
1.00	18096	IT Security Outsourcing	101000	2211113000	NR	NR	55,680
1.00	14272	FCC Licensing	101000	2212114000	NR	NR	13,500
1.00	14271	Tower Inspections	101000	2212114000	NR	NR	13,500
3.00		Total	530100	-	Cont Serv - External Provider		\$82,680
1.00	18084	Copier/Printer Lease	101000	2213115000	NR	NR	162,480
1.00		Total	530117	-	Cont Serv - Copier Services		\$162,480
1.00	14268	Gartner Services	101000	2213115000	NR	NR	72,140
1.00	18095	IT Consulting	101000	2213115000	NR	NR	108,000
1.00	18086	SAP Services	101000	2213115000	NR	NR	221,059
3.00		Total	530197	-	Cont Serv - IT Consulting Services (NON OPS)		\$401,199
1.00	12410	Building Maintenance & Repair	101000	2212114000	NR	NR	4,500
1.00	12412	DC Power Plant Maintenance	101000	2212114000	NR	NR	22,500
1.00	14270	Equipment Calibration Service	101000	2212114000	NR	NR	15,660

OPERATIONS & MAINTENANCE

CZ10	O&M IT SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	11710	Radio Repairs - All Types	101000	2212114000	NR	NR	18,000
1.00	12649	Tower Crew Maintenance	101000	2212114000	NR	NR	18,000
5.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$78,660
1.00	18114	IT Hardware Maintenance	101000	2213115000	NR	NR	215,099
1.00		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$215,099
1.00	20034	IT Software Maintenance	101000	2213115000	NR	NR	60,158
1.00	15786	IT Software Maintenance	101003	2213115000	NR	NR	589,444
1.00	25710	IT Software Maintenance	202000	2213115000	NR	NR	1,718,546
1.00	25702	SCADA System - Software Maintenance	101003	2213115000	NR	NR	91,547
1.00	24773	SCADA System - Software Maintenance	101000	2213115000	100774	NR	53,249
5.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					\$2,512,944
1.00	15260	Desktop Refresh	101000	2211113000	NR	NR	544,000
1.00		Total 541504 - Oper Expense - Parts,Supp - Computer					\$544,000
1.00	18216	Cellular Voice & Data	101000	2213115000	NR	NR	29,964
1.00		Total 543501 - Oper Expense - Cell Phones					\$29,964
1.00	18221	Telecommunications Services	101000	2213115000	NR	NR	320,380
1.00		Total 543700 - Oper Expense - Utilities					\$320,380
		Total O&M IT SUPPORT					\$9,948,274

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
11.05		Total	510100	-	Salaries and Wages - Regular		\$1,073,214
2.00		Total	511100	-	Salaries and Wages - Overtime		\$44,000
1.00	15773	Uniform Stipend	202000	5003170600	NR	NR	80,891
1.00		Total	520090	-	Fringe Benefits - Uniform Allowance		\$80,891
13.05		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$85,468
13.05		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$143,535
11.05		Total	521110	-	Fringe Benefits - Medical Insurance		\$206,550
11.05		Total	521120	-	Fringe Benefits - Dental Insurance		\$13,481
11.05		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,516
11.05		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$168
11.05		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,210
11.05		Total	521160	-	Fringe Benefits - Life Insurance		\$2,797
2.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$142,034
.48	13023	Claims Handling Fee	601000	2114308300	NR	NR	38,880
.48	15363	Flexible Spending Account Fees	101000	2114308300	NR	NR	11,520
.48	12976	Insurance Brokerage Service (ALL)	601000	2114308300	NR	NR	13,440
1.00	15237	ROV Maintenance Underwater Inspections	202000	5611187000	NR	NR	4,776
2.44		Total	530100	-	Cont Serv - External Provider		\$68,616
1.00	54	DOT Drug/Alcohol Program	101000	2114308300	NR	NR	11,542
1.00	13678	Dive Physicals	101000	2114308300	NR	NR	2,925
1.00	15805	Gehring Group Administrative Services	101000	2114308300	NR	NR	49,000



OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23004	Safety Training Coordinator	601000	2114308300	NR	NR	65,000
1.00	16038	Contractual Obligations	204001	3510144000	NR	NR	588,000
5.00		Total 530900 - Cont Serv - Professional					\$716,467
1.00	13333	District-wide Safety Training	101000	2114308300	NR	NR	22,050
1.00	23003	Safety Training	601000	2114308300	NR	NR	25,000
2.00		Total 530910 - Cont Serv - Training Services - On Site					\$47,050
1.00	100	Uniform/Laundry	202000	5003170600	NR	NR	51,440
1.00		Total 531100 - Cont Serv - General Maintenance					\$51,440
1.00	17520	O&M Program Support	202000	5110171100	NR	NR	22,497
1.00	17524	O&M Program Support	202000	5111172000	NR	NR	3,754
1.00	17523	O&M Program Support	202000	5211174000	NR	NR	9,838
1.00	17519	O&M Program Support	202000	5310175100	NR	NR	4,497
1.00	17518	O&M Program Support	202000	5311176000	NR	NR	12,185
1.00	17517	O&M Program Support	202000	5312177000	NR	NR	4,497
1.00	15986	O&M Program Support	203000	5313301000	NR	NR	2,877
7.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$60,145
1.00	15056	Books & Reference Materials	202000	5611187000	NR	NR	90
1.00	15199	ProjNet Annual User Fee (Dr. Checks)	202000	5613220000	NR	NR	30,938
1.00	15202	ProjNet Annual User Fee (Dr. Checks)	101000	5613220000	NR	NR	8,495
1.00	13650	RS Means Cost Engineering Subscription	202000	5613220000	NR	NR	4,700
4.00		Total 541100 - Oper Expense - Books/Subscriptions					\$44,223
1.00	17645	O&M Program Support	202000	5210173100	NR	NR	270
1.00	17653	O&M Program Support	202000	5211174000	NR	NR	270
1.00	17618	O&M Program Support	202000	5311176000	NR	NR	270
3.00		Total 541301 - Oper Expense - District Uniforms					\$810
1.00	15839	Tools & Equipment	101000	5513142700	NR	NR	1,702
1.00	11980	Tools & Equipment	202000	5513142700	NR	NR	75
1.00	18383	Tools and Equipment	202000	5611187000	NR	NR	1,080

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$2,857
1.00	17117	Field Operations Priorities	202000	5003170600	NR	NR	40,000
1.00	20016	Parts and Supplies	101000	5513142700	NR	NR	900
1.00	15649	Parts, Supplies & Expense - Office	202000	5513142700	NR	NR	361
3.00		Total 541500 - Oper Expense - Parts and Supplies					\$41,261
1.00	15720	Parts & Supp Off (Field Operations)	101000	5003170600	NR	NR	1,708
1.00	17895	O&M Program Support	202000	5110171100	NR	NR	3,264
1.00	17899	O&M Program Support	202000	5111172000	NR	NR	2,020
1.00	17897	O&M Program Support	202000	5210173100	NR	NR	5,577
1.00	17898	O&M Program Support	202000	5211174000	NR	NR	1,757
1.00	17894	O&M Program Support	202000	5310175100	NR	NR	2,877
1.00	17893	O&M Program Support	202000	5311176000	NR	NR	3,874
1.00	17892	O&M Program Support	202000	5312177000	NR	NR	2,538
1.00	16017	O&M Program Support	203000	5313301000	NR	NR	2,146
1.00	15728	Office Supplies	202000	5611187000	NR	NR	661
1.00	15745	Office Supplies	202000	5613220000	NR	NR	3,022
1.00	15644	Parts & Supplies Office-Ops Eng & Const	101000	5613220000	NR	NR	1,536
12.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$30,980
1.00	17116	DOC SCADA & Element Replacement	202000	5003170600	NR	NR	60,000
1.00	17115	G-420 Gear Box #1	202000	5003170600	NR	NR	15,000
2.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					\$75,000
.48	13344	Helicopter Insurance	601000	2114308300	NR	NR	43,200
1.00	16084	Storage Tanks Policy	601000	2114308300	NR	NR	5,000
1.00	12977	Storage Tanks policy	601000	2114308300	NR	NR	56,267
2.48		Total 541830 - Oper Expense - Insurance Premiums Other Property					\$104,467
.66	13754	Unemployment Compensation Insurance	101000	2310117000	NR	NR	50,490
.66		Total 541860 - Oper Expense - Unemployment Tax					\$50,490
1.00	15203	Design Reference Materials	101000	5613220000	NR	NR	3,996
1.00	15200	Design Reference Materials	202000	5613220000	NR	NR	3,690

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13813	Safety glasses and boots	202000	5613220000	NR	NR	750
3.00		Total 541900 - Oper Expense - Other					\$8,436
1.00	22693	Training & Conferences	202000	1010200000	NR	NR	2,000
1.00	13406	Training & Conferences	101000	3301139100	NR	NR	13,250
1.00	15465	Training & Conferences (Ops Eng & Const)	202000	3301139100	NR	NR	8,989
1.00	16024	O&M Program Support	203000	5003170600	NR	NR	219
1.00	40	Training & Conf. (Field Operations)	202000	5003170600	NR	NR	13,338
1.00	15466	Training & Conferences	101000	5003170600	NR	NR	59,723
6.00		Total 542000 - Oper Expense - Conference Registrations					\$97,519
1.00	13286	BCB Travel	203000	3301139100	NR	NR	5,100
1.00	18212	Business Travel - Survey & Mapping	202000	3301139100	NR	NR	134
1.00	15695	District Projects Travel	101000	3301139100	NR	NR	5,537
1.00	13241	Travel BCB	203000	5003170600	NR	NR	4,102
1.00	15651	Travel District Business	101000	5003170600	NR	NR	3,535
1.00	16170	SUN PASS TOLL FUNDING	202000	5005170400	NR	NR	32,704
6.00		Total 542100 - Oper Expense - District Travel					\$51,112
1.00	16026	O&M Program Support	203000	5003170600	NR	NR	488
1.00	22991	OE Travel Training	202000	5003170600	NR	NR	2,630
2.00		Total 542300 - Oper Expense - Travel for Training					\$3,118
1.00	12607	O & M Dues and Memberships	101000	5003170600	NR	NR	11,814
1.00	17997	O&M Program Support	202000	5210173100	NR	NR	495
1.00	17998	O&M Program Support	202000	5211174000	NR	NR	783
1.00	17996	O&M Program Support	202000	5311176000	NR	NR	225
1.00	16027	O&M Program Support	203000	5313301000	NR	NR	219
5.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$13,536
1.00	18004	O&M Program Support	202000	5311176000	NR	NR	247
1.00	15201	Construction Dept Licenses	202000	5613220000	NR	NR	378
1.00	14006	Construction Dept Licenses	101000	5613220000	NR	NR	450
1.00	12606	O&M Profess. Licenses (Ops Eng & Const)	101000	5613220000	NR	NR	16,028
4.00		Total 542400 - Oper Expense - Professional Licenses					\$17,103

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15266	Relocation	101000	2311118000	NR	NR	28,800
1.00		Total	542500			- Oper Expense - Employee Relocation	\$28,800
1.00	18028	O&M Program Support	202000	5211174000	NR	NR	437
1.00	16032	O&M Program Support	203000	5313301000	NR	NR	10,000
2.00		Total	543300			- Oper Expense - Other Fees	\$10,437
1.00	18056	O&M Program Support	202000	5110171100	NR	NR	180
1.00	18059	O&M Program Support	202000	5111172000	NR	NR	50
1.00	18057	O&M Program Support	202000	5210173100	NR	NR	18
1.00	18058	O&M Program Support	202000	5211174000	NR	NR	310
1.00	18055	O&M Program Support	202000	5310175100	NR	NR	90
1.00	18054	O&M Program Support	202000	5311176000	NR	NR	22
1.00	16034	O&M Program Support	203000	5313301000	NR	NR	49
7.00		Total	543600			- Oper Expense - Postage	\$719
1.00	18073	O&M Program Support	202000	5110171100	NR	NR	6,697
1.00	18077	O&M Program Support	202000	5111172000	NR	NR	2,847
1.00	18075	O&M Program Support	202000	5210173100	NR	NR	9,892
1.00	18076	O&M Program Support	202000	5211174000	NR	NR	7,819
1.00	18072	O&M Program Support	202000	5310175100	NR	NR	8,094
1.00	18071	O&M Program Support	202000	5311176000	NR	NR	3,148
1.00	18070	O&M Program Support	202000	5312177000	NR	NR	4,137
1.00	16035	O&M Program Support	203000	5313301000	NR	NR	2,000
8.00		Total	543800			- Oper Expense - Freight	\$44,634
1.00	12489	Self Insurance Charges	202000	9999999999	NR	NR	856,524
1.00	12490	Self Insurance Charges	203000	9999999999	NR	NR	32,615
2.00		Total	547000			- Oper Expense - Self-Insurance Charges	\$889,139
1.00	15895	Fleet Vehicle/Equipment Replacement	402000	5005170400	NR	NR	463,682
1.00	24237	Fleet Vehicle/Equipment Replacement	402000	5005170400	NR	NR	485,599
2.00		Total	589300			- Capital Outlay - Equipment	\$949,281
1.00	21022	Fleet Vehicle/Equip Replacement	401000	5005170400	NR	NR	900,000

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21023	Fleet Vessel Replacement	401000	5005170400	NR	NR	275,000
2.00		Total 589500 - Capital Outlay - Vehicles					\$1,175,000
1.00	15617	Big Cypress Basin Contingency Reserves	203000	9999999899	NR	NR	2,000,000
1.00	15611	District Contingency Reserves	202000	9999999899	NR	NR	30,512,602
1.00	15610	District Contingency Reserves	101000	9999999899	NR	NR	15,742,735
3.00		Total 590010 - Reserves - Contingency					\$48,255,337
.41	14025	Medical Claims Paid	602000	2114308300	NR	NR	11,449,193
.41		Total 590100 - Internal Service Fund (ISF) - Medical Claims Paid					\$11,449,193
.41	14026	Dental Claims Paid	602000	2114308300	NR	NR	868,059
.41		Total 590110 - Internal Service Fund (ISF) - Dental Claims Paid					\$868,059
.41	14027	Vision Claims Paid	602000	2114308300	NR	NR	123,056
.41		Total 590120 - ISF - Vision Claims Paid					\$123,056
.41	14028	Administrator Fees Paid	602000	2114308300	NR	NR	957,268
.41		Total 590160 - ISF - Administrator Fees Paid					\$957,268
.41	14029	Actuarial Service Fees Paid	602000	2114308300	NR	NR	6,150
.41		Total 590170 - ISF - Actuarial Service Fees Paid					\$6,150
		Total O&M PROGRAM SUPPORT					\$68,037,567

DISTRICT EVERGLADES PROGRAM

B199 RESTORATION STRATEGIES PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
30.45		Total	510100	-	Salaries and Wages - Regular		\$2,490,064
30.45		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$190,480
30.45		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$296,532
30.45		Total	521110	-	Fringe Benefits - Medical Insurance		\$507,290
30.45		Total	521120	-	Fringe Benefits - Dental Insurance		\$37,149
30.45		Total	521130	-	Fringe Benefits - Vision Insurance		\$4,175
30.45		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$480
30.45		Total	521150	-	Fringe Benefits - Long-Term Disability		\$6,090
30.45		Total	521160	-	Fringe Benefits - Life Insurance		\$7,776
1.00	24721	RS Science Plan	101003	4412162000	NR	NR	286,632
1.00	24723	RS Science Plan	217003	4412162000	NR	NR	294,053
1.00	24722	RS Science Plan	202003	4412162000	NR	NR	922,369
3.00		Total	530100	-	Cont Serv - External Provider		\$1,503,054
1.00	15482	Training & Conference - Rest. Strategies	217000	3301139100	NR	NR	1,200
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$1,200
1.00	15242	Business Travel - Restoration Strategies	217000	3301139100	NR	NR	2,000
1.00		Total	542100	-	Oper Expense - District Travel		\$2,000
1.00	23975	2021 SA Restoration Strategies	425000	5613222000	NR	NR	32,000,000
1.00	24727	C-139 FEB	414000	5613222000	100867	NR	1,559,950
1.00	24725	C-139 FEB	402000	5613222000	100867	NR	12,222
1.00	24726	C-139 FEB	401000	5613222000	100867	NR	22,176
1.00	23976	C-139 FEB	406000	5613222000	100867	NR	21,483,860

DISTRICT EVERGLADES PROGRAM

B199 RESTORATION STRATEGIES PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	24724	C-139 FEB	406000	5613222000	100867	NR	700
6.00		Total	580800	-	Capital Outlay - Water Control Structures		\$55,078,908
		Total			RESTORATION STRATEGIES PROJECTS		\$60,125,198

DISTRICT EVERGLADES PROGRAM

B599 EXPEDITED PROJECT PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18341	COPS Debt Service Principal - EFA	406000	9999999799	NR	NR	7,510,148
1.00		Total 560260 - Principal - COPS #2 (Certificates of Participation)					\$7,510,148
1.00	24241	COPS Debt Service Interest - EFA	406000	9999999799	NR	NR	709,679
1.00	12487	COPS Debt Service Interest - EFA	406000	9999999799	NR	NR	8,566,985
2.00		Total 560270 - Interest - COPS #2 (Certificates of Participation)					\$9,276,664
		Total EXPEDITED PROJECT PROGRAM SUPPORT					\$16,786,812



DISTRICT EVERGLADES PROGRAM

BB01 COMMUNICATION AND CONTROL SYSTEMS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.80	Total	510100 - Salaries and Wages - Regular					\$64,300
1.00	Total	511100 - Salaries and Wages - Overtime					\$51,495
1.80	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$8,856
1.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$12,728
.80	Total	521110 - Fringe Benefits - Medical Insurance					\$13,109
.80	Total	521120 - Fringe Benefits - Dental Insurance					\$976
.80	Total	521130 - Fringe Benefits - Vision Insurance					\$110
.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$13
.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$160
.80	Total	521160 - Fringe Benefits - Life Insurance					\$206
	Total	COMMUNICATION AND CONTROL SYSTEMS					\$151,953

DISTRICT EVERGLADES PROGRAM

BB02 PUMP STATION MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.50		Total 510100 - Salaries and Wages - Regular					\$180,996
2.50		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$13,843
2.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$23,961
2.50		Total 521110 - Fringe Benefits - Medical Insurance					\$40,968
2.50		Total 521120 - Fringe Benefits - Dental Insurance					\$3,050
2.50		Total 521130 - Fringe Benefits - Vision Insurance					\$343
2.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$40
2.50		Total 521150 - Fringe Benefits - Long-Term Disability					\$500
2.50		Total 521160 - Fringe Benefits - Life Insurance					\$630
1.00	25713	Governing Board & EXO Priorities	217003	1010200000	NR	NR	818,843
1.00	25714	Governing Board & EXO Priorities	217000	1010200000	NR	NR	157,212
2.00		Total 530100 - Cont Serv - External Provider					\$976,055
1.00	15885	STA G-310/G-335 Trash Rake Replacement	202000	5613222000	101029	NR	4,175,328
1.00	24656	STA G-310/G-335 Trash Rake Replacement	217003	5613222000	101029	NR	1,667,216
2.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$5,842,544
1.00	15801	FY22 Engine/Pump Overhaul Program (STA)	217003	5613222000	101273	NR	800,000
1.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					\$800,000
1.00	21014	Automation Upgrades STA's	402000	5613222000	NR	NR	619,000
1.00	19259	S319 & S362 Generator Replcmnt and Reloc	406003	5613222000	100878	NR	781,644

DISTRICT EVERGLADES PROGRAM

BB02 PUMP STATION MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	24664	STA G-310/G-335 Trash Rake Replacement	402000	5613222000	101029	NR	289,876
3.00		Total	580800	-	Capital Outlay - Water Control Structures		\$1,690,520
		Total	PUMP STATION MODIFICATION/REPAIR				\$9,573,450

DISTRICT EVERGLADES PROGRAM

BB08 STRUCTURE INSPECTIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.10	Total	510100 - Salaries and Wages - Regular					\$513,481
6.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$40,324
6.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$63,073
7.10	Total	521110 - Fringe Benefits - Medical Insurance					\$112,471
7.10	Total	521120 - Fringe Benefits - Dental Insurance					\$8,223
7.10	Total	521130 - Fringe Benefits - Vision Insurance					\$923
6.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$94
6.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,220
6.10	Total	521160 - Fringe Benefits - Life Insurance					\$1,567
1.00	15530	FY22 Inspection Programs STA	217003	5613222000	NR	NR	600,000
1.00	Total	530900 - Cont Serv - Professional					\$600,000
	Total	STRUCTURE INSPECTIONS					\$1,341,376

DISTRICT EVERGLADES PROGRAM

BB13 STAFF AUGMENTATION - O&M STA

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15841	District Uniforms	217000	5513142700	NR	NR	200
1.00		Total	541301	- Oper Expense - District Uniforms			\$200
1.00	12705	Tools & Equipment	217000	5513142700	NR	NR	1,800
1.00		Total	541400	- Oper Expense - Tools/Equipment/PPE			\$1,800
		Total		STAFF AUGMENTATION - O&M STA			\$2,000

DISTRICT EVERGLADES PROGRAM

BB30 STA CAPITAL CONSTRUCTION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.60	Total	510100 - Salaries and Wages - Regular					\$219,799
2.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$16,815
2.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$24,155
2.60	Total	521110 - Fringe Benefits - Medical Insurance					\$43,083
2.60	Total	521120 - Fringe Benefits - Dental Insurance					\$3,172
2.60	Total	521130 - Fringe Benefits - Vision Insurance					\$359
2.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$44
2.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$520
2.60	Total	521160 - Fringe Benefits - Life Insurance					\$665
	Total	STA CAPITAL CONSTRUCTION					\$308,612

DISTRICT EVERGLADES PROGRAM

BB38 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.60	Total	510100 - Salaries and Wages - Regular					\$57,105	
.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$4,369	
.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$9,943	
.60	Total	521110 - Fringe Benefits - Medical Insurance					\$9,832	
.60	Total	521120 - Fringe Benefits - Dental Insurance					\$732	
.60	Total	521130 - Fringe Benefits - Vision Insurance					\$83	
.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$10	
.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$120	
.60	Total	521160 - Fringe Benefits - Life Insurance					\$155	
1.00	25342	EPA Emissions - Hydrostatic Tank Testing	217000	5611187000	NR	NR	1,000	
1.00	21695	Permit Compliance 217 (Environmental)	217000	5611187000	NR	NR	81,457	
2.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$82,457	
1.00	24832	RS STA 1W1 - Hazardous Disposal	217000	5210173100	NR	NR	600	
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$600	
	Total	CONTAMINATION ASSESSMENTS & REMEDIATION						\$165,406

DISTRICT EVERGLADES PROGRAM

BB41 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.15		Total 510100 - Salaries and Wages - Regular					\$281,298
2.00		Total 511100 - Salaries and Wages - Overtime					\$77,371
6.15		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$27,440
6.15		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$39,421
4.15		Total 521110 - Fringe Benefits - Medical Insurance					\$69,424
4.15		Total 521120 - Fringe Benefits - Dental Insurance					\$5,063
4.15		Total 521130 - Fringe Benefits - Vision Insurance					\$565
4.15		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$63
4.15		Total 521150 - Fringe Benefits - Long-Term Disability					\$830
4.15		Total 521160 - Fringe Benefits - Life Insurance					\$1,024
1.00	15443	Movement of Water	217000	5210173100	NR	NR	238,298
1.00	15951	Movement of Water	217000	5210173100	NR	NR	73,222
1.00	15370	Movement of Water	217000	5211174000	NR	NR	81,321
3.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$392,841
1.00	15606	STA Contingency Reserves	217000	9999999899	NR	NR	3,000,000
1.00		Total 590010 - Reserves - Contingency					\$3,000,000
		Total MOVEMENT OF WATER					\$3,895,340



DISTRICT EVERGLADES PROGRAM

BB42 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.35		Total 510100 - Salaries and Wages - Regular					\$396,551
1.00		Total 511100 - Salaries and Wages - Overtime					\$5,000
8.35		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$30,723
8.35		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$48,521
7.35		Total 521110 - Fringe Benefits - Medical Insurance					\$120,437
7.35		Total 521120 - Fringe Benefits - Dental Insurance					\$8,967
7.35		Total 521130 - Fringe Benefits - Vision Insurance					\$1,012
7.35		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$108
7.35		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,470
7.35		Total 521160 - Fringe Benefits - Life Insurance					\$1,791
1.00	15599	Pumping Operations	217000	5210173100	NR	NR	555,042
1.00	15389	Pumping Operations	217000	5210173100	NR	NR	97,279
1.00	15442	Pumping Operations	217000	5211174000	NR	NR	87,081
1.00	15601	Pumping Operations	217000	5211174000	NR	NR	627,172
4.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$1,366,574
1.00	17641	Pumping Operations	217000	5210173100	NR	NR	4,117
1.00		Total 541301 - Oper Expense - District Uniforms					\$4,117
1.00	17702	Pumping Operations	217000	5210173100	NR	NR	9,650
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$9,650
1.00	15827	Pumping Operations	217000	5210173100	NR	NR	545,980
1.00	15928	Pumping Operations	217000	5211174000	NR	NR	315,622

DISTRICT EVERGLADES PROGRAM

BB42 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total	543701	-	Oper Expense - Electrical Service		\$861,602
		Total	PUMPING OPERATIONS				\$2,856,523

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
25.75		Total	510100	-	Salaries and Wages - Regular		\$1,390,825
2.00		Total	511100	-	Salaries and Wages - Overtime		\$66,079
27.75		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$111,450
27.75		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$166,400
25.75		Total	521110	-	Fringe Benefits - Medical Insurance		\$427,162
25.75		Total	521120	-	Fringe Benefits - Dental Insurance		\$31,415
25.75		Total	521130	-	Fringe Benefits - Vision Insurance		\$3,527
25.75		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$369
25.75		Total	521150	-	Fringe Benefits - Long-Term Disability		\$5,150
25.75		Total	521160	-	Fringe Benefits - Life Insurance		\$6,187
1.00	24815	RS STA 1W1 - Alligator Protection Srvs	217000	5210173100	NR	NR	1,200
1.00	17166	Structure Maintenance	217000	5210173100	NR	NR	8,685
1.00	17164	Structure Maintenance	217000	5211174000	NR	NR	3,685
3.00		Total	530106	-	Cont Serv - Alligator Protection Services		\$13,570
1.00	17185	Structure Maintenance	217000	5210173100	NR	NR	4,872
1.00	17183	Structure Maintenance	217000	5211174000	NR	NR	3,632
2.00		Total	530120	-	Cont Serv - Electrical Services		\$8,504
1.00	17235	Structure Maintenance	217000	5211174000	NR	NR	34,350
1.00		Total	530404	-	Cont Serv - Mowing Field Stations/Pump Stations		\$34,350
1.00	24822	RS STA 1W1 - Shop Tool Repair-SM	217000	5210173100	NR	NR	1,815

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$1,815
1.00	24825	RS STA 1W1 - Electric Motor Repairs - SM	217000	5210173100	NR	NR	1,815
1.00	24824	RS STA 1W1 - STA's Generator M&R - SM	217000	5210173100	NR	NR	300
1.00	17278	Structure Maintenance	217000	5210173100	NR	NR	7,708
1.00	17276	Structure Maintenance	217000	5211174000	NR	NR	36,000
4.00		Total	530606	-	Cont Serv - Maint & Repairs - District Works		\$45,823
1.00	17376	Structure Maintenance	217000	5210173100	NR	NR	1,909
1.00	17373	Structure Maintenance	217000	5211174000	NR	NR	137
2.00		Total	530611	-	Cont Serv - Maint and Repairs Equipment		\$2,046
1.00	17394	Structure Maintenance	217000	5211174000	NR	NR	2,145
1.00		Total	530700	-	Cont Serv - Equipment Rentals		\$2,145
1.00	24829	RS STA 1W1 - General Carpentry Services	217000	5210173100	NR	NR	600
1.00		Total	531100	-	Cont Serv - General Maintenance		\$600
1.00	17458	Structure Maintenance	217000	5210173100	NR	NR	1,690
1.00	17455	Structure Maintenance	217000	5211174000	NR	NR	1,382
2.00		Total	531103	-	Cont Serv - Waste Disposal Services		\$3,072
1.00	24836	RS STA 1W1 - Fuel SM Vehicles	217000	5210173100	NR	NR	5,000
1.00		Total	540030	-	Oper Expense - Inventory Other Fuels		\$5,000
1.00	24837	RS STA 1W1 - Structures Oil	217000	5210173100	NR	NR	600
1.00	17502	Structure Maintenance	217000	5210173100	NR	NR	5,790
1.00	17499	Structure Maintenance	217000	5211174000	NR	NR	5,747
3.00		Total	540040	-	Oper Expense - Inventory Oils/Lubricants/Solvents		\$12,137
1.00	24839	RS STA 1W1 - Structures (Propane)	217000	5210173100	NR	NR	600
1.00	17550	Structure Maintenance	217000	5210173100	NR	NR	2,402

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17549	Structure Maintenance	217000	5211174000	NR	NR	172
3.00		Total 541200 - Oper Expense - Liquid Propane Fuel					\$3,174
1.00	24840	RS STA 1W1 - Fencing	217000	5210173100	NR	NR	900
1.00	24844	RS STA 1W1 - Lumber/Wood	217000	5210173100	NR	NR	500
1.00	24842	RS STA 1W1 - Structures Metal	217000	5210173100	NR	NR	1,200
1.00	17587	Structure Maintenance	217000	5210173100	NR	NR	16,717
1.00	17582	Structure Maintenance	217000	5211174000	NR	NR	10,000
5.00		Total 541300 - Oper Expense - Construction Materials					\$29,317
1.00	17640	Structure Maintenance	217000	5210173100	NR	NR	786
1.00	17637	Structure Maintenance	217000	5211174000	NR	NR	2,330
2.00		Total 541301 - Oper Expense - District Uniforms					\$3,116
1.00	20964	Safety Boots	217000	5210173100	NR	NR	500
1.00	20966	Safety Boots	217000	5211174000	NR	NR	1,500
2.00		Total 541302 - Oper Expense - Safety Shoes					\$2,000
1.00	24845	RS STA 1W1 - Tools-SM	217000	5210173100	NR	NR	250
1.00	17701	Structure Maintenance	217000	5210173100	NR	NR	2,573
1.00	17697	Structure Maintenance	217000	5211174000	NR	NR	9,476
3.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$12,299
1.00	24925	RS A1 FEB - Commodities	217000	5211174000	NR	NR	7,500
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$7,500
1.00	24852	RS STA 1W1 - VMF Parts & Fittings SM	217000	5210173100	NR	NR	5,445
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$5,445
1.00	24746	RS STA 1W1 - General Maint Supply SM	217000	5210173100	NR	NR	1,200
1.00	17844	Structure Maintenance	217000	5210173100	NR	NR	2,594
1.00	17841	Structure Maintenance	217000	5211174000	NR	NR	12,089
3.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$15,883

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	24749	RS STA 1W1 - Electric Motor Parts	217000	5210173100	NR	NR	3,000
1.00	24747	RS STA 1W1 - P&S Electricial	217000	5210173100	NR	NR	2,500
1.00	17877	Structure Maintenance	217000	5210173100	NR	NR	10,046
1.00	24927	RS A1 FEB - P&S - Electrical/Electronics	217000	5211174000	NR	NR	6,000
1.00	17874	Structure Maintenance	217000	5211174000	NR	NR	7,742
5.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$29,288
1.00	17918	Structure Maintenance	217000	5210173100	NR	NR	861
1.00	17915	Structure Maintenance	217000	5211174000	NR	NR	697
2.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					\$1,558
1.00	24751	RS STA 1W1 - Boat Barrier Maint	217000	5210173100	NR	NR	300
1.00	24750	RS STA 1W1 - Gearbox Overhauls	217000	5210173100	NR	NR	600
1.00	24753	RS STA 1W1 - Seals Paint MSF Overhauls	217000	5210173100	NR	NR	300
1.00	24752	RS STA 1W1 - Structures Maintenance	217000	5210173100	NR	NR	1,200
1.00	17942	Structure Maintenance	217000	5210173100	NR	NR	122,686
1.00	17940	Structure Maintenance	217000	5211174000	NR	NR	84,504
6.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					\$209,590
1.00	24647	P&S Maintenance Support Facility	217000	5210173100	NR	NR	5,000
1.00		Total 541514 - Oper Expense - Parts, Supp - Maint Supp Facility					\$5,000
1.00	24754	RS STA 1W1 - WPBFS AOR Rental Equipment	217000	5210173100	NR	NR	2,000
1.00	17971	Structure Maintenance	217000	5210173100	NR	NR	3,718
1.00	17967	Structure Maintenance	217000	5211174000	NR	NR	1,000
3.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$6,718
1.00	24756	RS STA 1W1 - CDL	217000	5210173100	NR	NR	125
1.00	18017	Structure Maintenance	217000	5210173100	NR	NR	129
2.00		Total 542400 - Oper Expense - Professional Licenses					\$254
		Total STRUCTURE MAINTENANCE					\$2,668,768

DISTRICT EVERGLADES PROGRAM

BB46 STRUCTURE OVERHAUL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.20	Total	510100 - Salaries and Wages - Regular					\$173,588
3.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$13,279
3.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$19,079
3.20	Total	521110 - Fringe Benefits - Medical Insurance					\$52,441
3.20	Total	521120 - Fringe Benefits - Dental Insurance					\$3,904
3.20	Total	521130 - Fringe Benefits - Vision Insurance					\$444
3.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$51
3.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$640
3.20	Total	521160 - Fringe Benefits - Life Insurance					\$795
1.00	15532	FY22 Gate Overhaul Program STA	217003	5613222000	NR	NR	65,869
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$65,869
	Total	STRUCTURE OVERHAUL					\$330,090

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
31.10		Total	510100	-	Salaries and Wages - Regular		\$1,651,416
30.10		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$130,543
30.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$194,581
31.10		Total	521110	-	Fringe Benefits - Medical Insurance		\$536,471
31.10		Total	521120	-	Fringe Benefits - Dental Insurance		\$39,875
31.10		Total	521130	-	Fringe Benefits - Vision Insurance		\$4,478
30.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$439
30.10		Total	521150	-	Fringe Benefits - Long-Term Disability		\$6,020
30.10		Total	521160	-	Fringe Benefits - Life Insurance		\$7,452
1.00	17172	Pump Station Maintenance	217000	5210173100	NR	NR	1,201
1.00	17165	Pump Station Maintenance	217000	5211174000	NR	NR	1,102
2.00		Total	530106	-	Cont Serv - Alligator Protection Services		\$2,303
1.00	17191	Pump Station Maintenance	217000	5210173100	NR	NR	21,457
1.00	17184	Pump Station Maintenance	217000	5211174000	NR	NR	6,869
2.00		Total	530120	-	Cont Serv - Electrical Services		\$28,326
1.00	17197	Pump Station Maintenance	217000	5210173100	NR	NR	10,723
1.00	17194	Pump Station Maintenance	217000	5211174000	NR	NR	500
2.00		Total	530121	-	Cont Serv - Water and Sewer Services		\$11,223
1.00	25347	Holey Land G-200A - Mow Field/Pump Stat	217000	5211174000	NR	NR	2,000
1.00		Total	530402	-	Cont Serv - Tree Management Services		\$2,000



DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17247	Pump Station Maintenance	217000	5210173100	NR	NR	16,720
1.00	17236	Pump Station Maintenance	217000	5211174000	NR	NR	24,365
2.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$41,085
1.00	17260	Pump Station Maintenance	217000	5210173100	NR	NR	5,532
1.00	17254	Pump Station Maintenance	217000	5211174000	NR	NR	3,168
2.00		Total 530405 - Cont Serv - Equipment Inspections					\$8,700
1.00	24823	RS STA 1W1 - Fire Extinguisher Service	217000	5210173100	NR	NR	80
1.00	24821	RS STA 1W1 - Fire Rescue Inspection	217000	5210173100	NR	NR	120
1.00	24944	G-370 & G372 O&M Impact (pump to A1 FEB)	217000	5211174000	NR	NR	100,000
1.00	25346	Holey Land G-200A - Preventative Maint	217000	5211174000	NR	NR	2,000
1.00	25348	Holey Land G-200A - Vibrartion Analysis	217000	5211174000	NR	NR	300
1.00	24917	RS A1 FEB - Maintenance and Repairs	217000	5211174000	NR	NR	5,500
6.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$108,000
1.00	17285	Pump Station Maintenance	217000	5210173100	NR	NR	45,711
1.00	17277	Pump Station Maintenance	217000	5211174000	NR	NR	55,000
2.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$100,711
1.00	23034	Pump Station Maintenance	217000	5210173100	NR	NR	15,000
1.00	24828	RS STA 1W1 - A/C Repairs	217000	5210173100	NR	NR	200
1.00	17374	Pump Station Maintenance	217000	5211174000	NR	NR	10,039
3.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$25,239
1.00	17417	Pump Station Maintenance	217000	5210173100	NR	NR	22,909
1.00	24830	RS STA 1W1 - Build Maint & Repairs	217000	5210173100	NR	NR	1,815
1.00	24831	RS STA 1W1 - Signs	217000	5210173100	NR	NR	300
1.00	17408	Pump Station Maintenance	217000	5211174000	NR	NR	8,690
1.00	24920	RS A1 FEB - General Maintenance	217000	5211174000	NR	NR	3,000
5.00		Total 531100 - Cont Serv - General Maintenance					\$36,714
1.00	17440	Pump Station Maintenance	217000	5210173100	NR	NR	12,559
1.00	17434	Pump Station Maintenance	217000	5211174000	NR	NR	10,349

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total 531102 - Cont Serv - Security Services					\$22,908
1.00	17473	Pump Station Maintenance	217000	5210173100	NR	NR	3,217
1.00	17456	Pump Station Maintenance	217000	5211174000	NR	NR	2,145
2.00		Total 531103 - Cont Serv - Waste Disposal Services					\$5,362
1.00	17515	Pump Station Maintenance	217000	5210173100	NR	NR	22,732
1.00	17500	Pump Station Maintenance	217000	5211174000	NR	NR	18,529
2.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$41,261
1.00	23035	Pump Station Maintenance	217000	5210173100	NR	NR	10,000
1.00	24806	RS S-375 - Motorola RTU Site Maint (1)	217000	5511184600	NR	NR	4,600
1.00	24762	RS STA 1W1 - Motorola RTU Site Maint (9)	217000	5511184600	NR	NR	41,400
3.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$56,000
1.00	24838	RS STA 1W1 - Instrumentation Ref. Train	217000	5210173100	NR	NR	300
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$300
1.00	17604	Pump Station Maintenance	217000	5210173100	NR	NR	3,732
1.00	24841	RS STA 1W1 - Metal Products Trades Supp	217000	5210173100	NR	NR	1,200
1.00	17583	Pump Station Maintenance	217000	5211174000	NR	NR	5,000
3.00		Total 541300 - Oper Expense - Construction Materials					\$9,932
1.00	17643	Pump Station Maintenance	217000	5210173100	NR	NR	2,831
1.00	17638	Pump Station Maintenance	217000	5211174000	NR	NR	2,830
2.00		Total 541301 - Oper Expense - District Uniforms					\$5,661
1.00	17704	Pump Station Maintenance	217000	5210173100	NR	NR	5,147
1.00	24847	RS STA 1W1 - Tools-Electrical	217000	5210173100	NR	NR	500
1.00	17698	Pump Station Maintenance	217000	5211174000	NR	NR	5,476
1.00	24924	RS A1 FEB - Tools and Equipment	217000	5211174000	NR	NR	500
4.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$11,623

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	24849	RS STA 1W1 - Oil Absorbent Rags	217000	5210173100	NR	NR	1,200
1.00	24848	RS STA 1W1 - PM's Emergency Generator	217000	5210173100	NR	NR	1,465
1.00	24850	RS STA 1W1 - Replenish Pipe Fitting Bins	217000	5210173100	NR	NR	725
1.00	25349	Holey Land G-200A - Parts & Supplies	217000	5211174000	NR	NR	2,500
4.00		Total 541500 - Oper Expense - Parts and Supplies					\$5,890
1.00	17845	Pump Station Maintenance	217000	5210173100	NR	NR	24,970
1.00	17842	Pump Station Maintenance	217000	5211174000	NR	NR	29,531
2.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$54,501
1.00	17878	Pump Station Maintenance	217000	5210173100	NR	NR	91,051
1.00	24748	RS STA 1W1 - P&S Electrical	217000	5210173100	NR	NR	9,075
1.00	17875	Pump Station Maintenance	217000	5211174000	NR	NR	81,984
3.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$182,110
1.00	17919	Pump Station Maintenance	217000	5210173100	NR	NR	3,701
1.00	17916	Pump Station Maintenance	217000	5211174000	NR	NR	5,970
2.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					\$9,671
1.00	17943	Pump Station Maintenance	217000	5210173100	NR	NR	113,961
1.00	17941	Pump Station Maintenance	217000	5211174000	NR	NR	150,165
2.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					\$264,126
1.00	17972	Pump Station Maintenance	217000	5210173100	NR	NR	15,012
1.00	17968	Pump Station Maintenance	217000	5211174000	NR	NR	1,000
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$16,012
1.00	18018	Pump Station Maintenance	217000	5210173100	NR	NR	129
1.00	24755	RS STA 1W1 - Journeyman	217000	5210173100	NR	NR	250
2.00		Total 542400 - Oper Expense - Professional Licenses					\$379
1.00	24757	RS STA 1W1 - Structures - Electricity	217000	5210173100	NR	NR	3,450
1.00	25350	Holey Land G-200A - Electric Service	217000	5211174000	NR	NR	45,000

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	24928	RS A1 FEB - Electric Costs	217000	5211174000	NR	NR	4,000
3.00		Total 543701 - Oper Expense - Electrical Service					\$52,450
1.00	15401	Pump Station Maintenance	406000	5210173100	NR	NR	2,900
1.00	15405	Pump Station Maintenance	406000	5211174000	NR	NR	18,730
2.00		Total 589300 - Capital Outlay - Equipment					\$21,630
1.00	24780	1/2T Pickup 4WD (SUPERVISOR)	406000	5005170400	NR	NR	43,800
1.00		Total 589500 - Capital Outlay - Vehicles					\$43,800
		Total PUMP STATION MAINTENANCE					\$3,739,192

DISTRICT EVERGLADES PROGRAM

BB48 PUMP STATION REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17642	Pump Station Refurbishment	217000	5210173100	NR	NR	257
1.00		Total 541301 - Oper Expense - District Uniforms					\$257
1.00	17703	Pump Station Refurbishment	217000	5210173100	NR	NR	643
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$643
		Total PUMP STATION REFURBISHMENT					\$900

DISTRICT EVERGLADES PROGRAM

BB50 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.25	Total	510100 - Salaries and Wages - Regular					\$193,778
3.25	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$14,825
3.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$24,226
3.25	Total	521110 - Fringe Benefits - Medical Insurance					\$54,683
3.25	Total	521120 - Fringe Benefits - Dental Insurance					\$3,965
3.25	Total	521130 - Fringe Benefits - Vision Insurance					\$443
3.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$51
3.25	Total	521150 - Fringe Benefits - Long-Term Disability					\$650
3.25	Total	521160 - Fringe Benefits - Life Insurance					\$813
1.00	17176	Levee Maintenance	217000	5210173100	NR	NR	63,888
1.00	24816	RS STA 1W1 - Road Grading	217000	5210173100	NR	NR	11,000
1.00	17175	Levee Maintenance	217000	5211174000	NR	NR	130,800
1.00	24913	RS A1 FEB - Contract Grading	217000	5211174000	NR	NR	18,000
4.00	Total	530116 - Cont Serv - Road Grading Services					\$223,688
1.00	17219	Levee Maintenance	217000	5210173100	NR	NR	1,029
1.00	17216	Levee Maintenance	217000	5211174000	NR	NR	5,294
2.00	Total	530401 - Cont Serv - Exotic Nuisance Wildlife					\$6,323
1.00	17265	Levee Maintenance	217000	5211174000	NR	NR	2,501
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$2,501
1.00	24835	RS STA 1W1 - Fuel CLV Vehicles	217000	5210173100	NR	NR	6,000
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$6,000

DISTRICT EVERGLADES PROGRAM

BB50 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17606	Levee Maintenance	217000	5210173100	NR	NR	20,515
1.00	24843	RS STA 1W1 - Levee Berm Maint Rep Aggreg	217000	5210173100	NR	NR	6,000
1.00	17585	Levee Maintenance	217000	5211174000	NR	NR	40,000
1.00	24923	RS A1 FEB - Construct Material-Road Rock	217000	5211174000	NR	NR	21,000
4.00		Total 541300 - Oper Expense - Construction Materials					\$87,515
1.00	17663	Levee Maintenance	217000	5210173100	NR	NR	514
1.00		Total 541301 - Oper Expense - District Uniforms					\$514
1.00	17727	Levee Maintenance	217000	5210173100	NR	NR	643
1.00	24846	RS STA 1W1 - Tools-CLV	217000	5210173100	NR	NR	700
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$1,343
1.00	17738	Levee Maintenance	217000	5210173100	NR	NR	648
1.00	17734	Levee Maintenance	217000	5211174000	NR	NR	1,289
2.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					\$1,937
1.00	17931	Levee Maintenance	217000	5210173100	NR	NR	3,318
1.00	17917	Levee Maintenance	217000	5211174000	NR	NR	21
2.00		Total 541511 - Oper Expense - Parts and Supplies Security Equipment					\$3,339
1.00	24648	P&S Canal Levee	217000	5210173100	NR	NR	5,000
1.00		Total 541515 - Oper Expense - Parts, Supp - Canal Levee					\$5,000
1.00	17970	Levee Maintenance	217000	5211174000	NR	NR	1,000
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$1,000
1.00	18052	Levee Maintenance	217000	5210173100	NR	NR	189
1.00	18048	Levee Maintenance	217000	5211174000	NR	NR	412
2.00		Total 543302 - Oper Expense - Waste Disposal Fees					\$601
		Total LEVEE MAINTENANCE					\$633,195

DISTRICT EVERGLADES PROGRAM

BB51	MOWING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.20	Total	510100 - Salaries and Wages - Regular					\$10,891
.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$833
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,197
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$3,277
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$244
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$27
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$3
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$40
.20	Total	521160 - Fringe Benefits - Life Insurance					\$51
1.00	17229	Mowing	217000	5210173100	NR	NR	174,960
1.00	24819	RS STA 1W1 - Flat Mowing Contract	217000	5210173100	NR	NR	19,865
1.00	24820	RS STA 1W1 - Side Slope Mowing Contract	217000	5210173100	NR	NR	36,300
1.00	25336	EAA STA - Contract Flat Mowing	217000	5211174000	NR	NR	6,000
1.00	17225	Mowing	217000	5211174000	NR	NR	128,218
1.00	24915	RS A1 FEB - Mowing Canals/Levees	217000	5211174000	NR	NR	18,125
1.00	24930	RS A1 FEB - Mowing Canals/Levees-Slopes	217000	5211174000	NR	NR	3,500
7.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$386,968
	Total	MOWING					\$403,531



DISTRICT EVERGLADES PROGRAM

BB53 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.35		Total	510100	-	Salaries and Wages - Regular		\$69,414
1.00		Total	511100	-	Salaries and Wages - Overtime		\$14,124
2.35		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$6,390
2.35		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$9,952
1.35		Total	521110	-	Fringe Benefits - Medical Insurance		\$22,121
1.35		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,647
1.35		Total	521130	-	Fringe Benefits - Vision Insurance		\$185
1.35		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$21
1.35		Total	521150	-	Fringe Benefits - Long-Term Disability		\$270
1.35		Total	521160	-	Fringe Benefits - Life Insurance		\$329
1.00	24912	RS A1 FEB - Gator Service	217000	5211174000	NR	NR	600
1.00		Total	530106	-	Cont Serv - Alligator Protection Services		\$600
1.00	17664	Canal Maintenance	217000	5210173100	NR	NR	1,029
1.00	17639	Canal Maintenance	217000	5211174000	NR	NR	257
2.00		Total	541301	-	Oper Expense - District Uniforms		\$1,286
1.00	17729	Canal Maintenance	217000	5210173100	NR	NR	1,930
1.00	17700	Canal Maintenance	217000	5211174000	NR	NR	643
2.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE		\$2,573
1.00	24745	RS STA 1W1 - VMF Parts & Fittings CLV	217000	5210173100	NR	NR	950
1.00		Total	541502	-	Oper Expense - Parts,Supp - Fleet		\$950

DISTRICT EVERGLADES PROGRAM

BB53 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18026	Canal Maintenance	217000	5210173100	NR	NR	258
1.00		Total	542400		- Oper Expense - Professional Licenses		\$258
		Total			CANAL MAINTENANCE		\$130,120

DISTRICT EVERGLADES PROGRAM

BB58 FLEET EQUIPMENT MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	511100	-	Salaries and Wages - Overtime		\$14,124	
1.00		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$1,080	
1.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$1,552	
1.00	24827	RS STA 1W1 - Oil Change (Outsourcing)	217000	5210173100	NR	NR	2,665	
1.00	24826	RS STA 1W1 - WPBFS Fleet Support	217000	5210173100	NR	NR	7,350	
2.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles		\$10,015	
1.00	24851	RS STA 1W1 - WPBFS AOR Tires	217000	5210173100	NR	NR	3,000	
1.00		Total	541502	-	Oper Expense - Parts,Supp - Fleet		\$3,000	
		Total	FLEET EQUIPMENT MAINTENANCE					\$29,771

DISTRICT EVERGLADES PROGRAM

BB62 TELEMETRY MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.25		Total	510100	-	Salaries and Wages - Regular		\$255,944
1.00		Total	511100	-	Salaries and Wages - Overtime		\$10,000
5.25		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$20,613
5.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$29,620
5.25		Total	521110	-	Fringe Benefits - Medical Insurance		\$72,410
5.25		Total	521120	-	Fringe Benefits - Dental Insurance		\$5,389
5.25		Total	521130	-	Fringe Benefits - Vision Insurance		\$607
4.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$65
4.25		Total	521150	-	Fringe Benefits - Long-Term Disability		\$850
4.25		Total	521160	-	Fringe Benefits - Life Insurance		\$1,043
1.00	12350	Cont Serv - STA RTU Maint/Repair	217000	5511184600	NR	NR	45,193
1.00	12709	Cont Serv - Vegetation Mgmt	217000	5511184600	NR	NR	9,333
1.00	19995	SCADA Stilling Well/Platform Rep STA	217003	5613222000	101100	NR	400,000
3.00		Total	530100	-	Cont Serv - External Provider		\$454,526
1.00	16192	Cont Serv- Wildlife Protection Svcs	217000	5511184600	NR	NR	9,000
1.00		Total	530106	-	Cont Serv - Alligator Protection Services		\$9,000
1.00	15111	Cont Serv - STA Maintenance/Repair	217000	5511184600	NR	NR	36,000
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$36,000
1.00	17387	MOSCAD, Security, & Telemetry	217000	5210173100	NR	NR	2,053
1.00	17375	MOSCAD, Security, & Telemetry	217000	5211174000	NR	NR	275

DISTRICT EVERGLADES PROGRAM

BB62 TELEMETRY MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total	530611	-	Cont Serv - Maint and Repairs Equipment		\$2,328
1.00	17418	MOSCAD, Security, & Telemetry	217000	5210173100	NR	NR	2,052
1.00	17409	MOSCAD, Security, & Telemetry	217000	5211174000	NR	NR	368
2.00		Total	531100	-	Cont Serv - General Maintenance		\$2,420
1.00	15252	Oper Exp - Inventory Parts	217000	5511184600	NR	NR	60,363
1.00	24938	RS A1 FEB - Campbell RTU Site Maint (3)	217000	5511184600	NR	NR	10,800
1.00	24937	RS A1 FEB - Motorola RTU Site Maint (13)	217000	5511184600	NR	NR	59,800
3.00		Total	540050	-	Oper Expense - Inventory Parts and Supplies		\$130,963
1.00	17557	MOSCAD, Security, & Telemetry	217000	5210173100	NR	NR	343
1.00		Total	541200	-	Oper Expense - Liquid Propane Fuel		\$343
1.00	17605	MOSCAD, Security, & Telemetry	217000	5210173100	NR	NR	1,791
1.00	17584	MOSCAD, Security, & Telemetry	217000	5211174000	NR	NR	265
2.00		Total	541300	-	Oper Expense - Construction Materials		\$2,056
1.00	14351	Oper Exp - STA Tools & Equipment	217000	5511184600	NR	NR	1,800
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE		\$1,800
1.00	13341	Oper Exp - STA Parts & Supplies	217000	5511184600	NR	NR	34,625
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$34,625
1.00	17857	MOSCAD, Security, & Telemetry	217000	5210173100	NR	NR	984
1.00	17843	MOSCAD, Security, & Telemetry	217000	5211174000	NR	NR	216
2.00		Total	541503	-	Oper Expense - Parts,Supp - Build & Ground Equip		\$1,200
1.00	17889	MOSCAD, Security, & Telemetry	217000	5210173100	NR	NR	249
1.00	17876	MOSCAD, Security, & Telemetry	217000	5211174000	NR	NR	87
2.00		Total	541505	-	Oper Expense - Parts,Supp - Electrical/Electronic		\$336

DISTRICT EVERGLADES PROGRAM

BB62 TELEMETRY MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	17969	MOSCAD, Security, & Telemetry	217000	5211174000	NR	NR	429	
1.00		Total	541600	-	Oper Expense - Rent/Lease Equipment		\$429	
1.00	15253	Oper Exp - Freight	217000	5511184600	NR	NR	900	
1.00		Total	543800	-	Oper Expense - Freight		\$900	
		Total	TELEMETRY MAINTENANCE					\$1,073,467

DISTRICT EVERGLADES PROGRAM

BB63 FLOW MONITORING & ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13641	QA/QC of Streamflow Data for STA's	217000	5512200000	101247	NR	26,847
1.00		Total 530100 - Cont Serv - External Provider					\$26,847
1.00	15145	Flow Rating at STA Structures	217000	3210136100	101247	NR	41,875
1.00		Total 530113 - Cont Serv - Flow Monitoring Services					\$41,875
1.00	13640	Hydrologic Data Processing	217000	5512185500	101247	NR	16,119
1.00		Total 530190 - Cont Serv - External Provider (OPS)					\$16,119
1.00	14181	Sontek IQ Meter Maintenance	217000	5512200000	NR	NR	3,878
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$3,878
		Total FLOW MONITORING & ASSESSMENT					\$88,719

DISTRICT EVERGLADES PROGRAM

BB64 COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.40	Total	510100 - Salaries and Wages - Regular					\$25,484
.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$1,950
.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,801
.40	Total	521110 - Fringe Benefits - Medical Insurance					\$6,554
.40	Total	521120 - Fringe Benefits - Dental Insurance					\$488
.40	Total	521130 - Fringe Benefits - Vision Insurance					\$55
.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$6
.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$80
.40	Total	521160 - Fringe Benefits - Life Insurance					\$103
	Total	COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS					\$37,521



DISTRICT EVERGLADES PROGRAM

BB66 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.00		Total 510100 - Salaries and Wages - Regular					\$182,544
3.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$13,965
3.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$20,063
3.00		Total 521110 - Fringe Benefits - Medical Insurance					\$49,156
3.00		Total 521120 - Fringe Benefits - Dental Insurance					\$3,660
3.00		Total 521130 - Fringe Benefits - Vision Insurance					\$412
3.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$46
3.00		Total 521150 - Fringe Benefits - Long-Term Disability					\$600
3.00		Total 521160 - Fringe Benefits - Life Insurance					\$772
1.00	17201	Aquatic Plant Control	217000	5211174000	NR	NR	2,483
1.00	24914	RS A1 FEB - Aquatic Spraying	217000	5211174000	NR	NR	2,500
1.00	12329	Everglades STA - Veg Maint & Enhancement	217000	5415182000	NR	NR	515,876
1.00	12006	Everglades STA - Veg Maint & Enhancement	217001	5415182000	NR	NR	231,086
1.00	11709	Everglades STA - Veg Maint & Enhancement	217001	5415182000	NR	NR	282,627
1.00	12735	Everglades STA - Veg Maint & Enhancement	217001	5415182000	NR	NR	26,040
1.00	14012	Everglades STA - Veg Maint & Enhancement	217000	5415182000	NR	NR	150,000
1.00	14348	Everglades STA - Veg Maint & Enhancement	217000	5415182000	NR	NR	230,350
1.00	11106	Everglades STA - Veg Maint & Enhancement	217001	5415182000	NR	NR	157,129
1.00	11107	Everglades STA - Veg Maint & Enhancement	217000	5415182000	NR	NR	27,900
1.00	11695	Everglades STA - Veg Maint & Enhancement	217001	5415182000	NR	NR	4,368

DISTRICT EVERGLADES PROGRAM

BB66 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	11108	Everglades STA - Veg Maint & Enhancement	217000	5415182000	NR	NR	56,932
1.00	24934	RS A1 FEB - Contract Vegetation Mgmt	217000	5415182000	NR	NR	400,000
1.00	24759	RS STA 1W1 - Contractual Spraying	217000	5415182000	NR	NR	86,059
1.00	25703	RS STA 1W1 - Contractual Spraying	217003	5415182000	NR	NR	139,541
15.00		Total 530300 - Cont Serv - Aquatic Spraying					\$2,312,891
1.00	24817	RS STA 1W1 - STA Aquatic Spraying	217000	5210173100	NR	NR	8,000
1.00		Total 530301 - Cont Serv - Terrestrial Spraying					\$8,000
1.00	24834	RS STA 1W1 - Aquatic Chemicals	217000	5210173100	NR	NR	8,000
1.00	24921	RS A1 FEB - Inventory Chemicals	217000	5211174000	NR	NR	1,500
1.00	12733	Everglades STA - Veg Mgmt Chemical	217000	5415182000	NR	NR	27,900
1.00	12308	Everglades STA - Veg Mgmt Chemical	217000	5415182000	NR	NR	25,576
1.00	12328	Everglades STA - Veg Mgmt Chemical	217001	5415182000	NR	NR	136,000
1.00	12331	Everglades STA - Veg Mgmt Chemical	217001	5415182000	NR	NR	162,750
1.00	12428	Everglades STA - Veg Mgmt Chemical	217000	5415182000	NR	NR	9,585
1.00	22709	Everglades STA - Veg Mgmt Chemical	204001	5415182000	NR	NR	134,992
1.00	15889	Everglades STA - Veg Mgmt Chemicals	217000	5415182000	NR	NR	359,981
1.00	16124	STA3/4 Chemicals	225000	5415182000	NR	NR	32,177
10.00		Total 540010 - Oper Expense - Inventory Chemicals					\$898,461
1.00	17586	Aquatic Plant Control	217000	5211174000	NR	NR	32,500
1.00		Total 541300 - Oper Expense - Construction Materials					\$32,500
1.00	17665	Aquatic Plant Control	217000	5210173100	NR	NR	257
1.00		Total 541301 - Oper Expense - District Uniforms					\$257
1.00	17730	Aquatic Plant Control	217000	5210173100	NR	NR	643
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$643
1.00	18053	Aquatic Plant Control	217000	5210173100	NR	NR	189
1.00		Total 543302 - Oper Expense - Waste Disposal Fees					\$189
		Total AQUATIC PLANT CONTROL					\$3,524,159

DISTRICT EVERGLADES PROGRAM

BB68 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	Total	510100 - Salaries and Wages - Regular					\$10,891
.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$833
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,197
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$3,277
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$244
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$27
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$3
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$40
.20	Total	521160 - Fringe Benefits - Life Insurance					\$51
1.00	24929	RS A1 FEB - Terrestrial Spraying	217000	5211174000	NR	NR	6,500
1.00	Total	530300 - Cont Serv - Aquatic Spraying					\$6,500
1.00	24818	RS STA 1W1 - STA Terrestrial Spraying	217000	5210173100	NR	NR	24,000
1.00	17208	Terrestrial Plant Control	217000	5210173100	NR	NR	15,587
1.00	25337	EAA STA - Terrestrial Spray	217000	5211174000	NR	NR	1,500
1.00	17207	Terrestrial Plant Control	217000	5211174000	NR	NR	84,664
4.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$125,751
1.00	24833	RS STA 1W1 - Terrestrial Chemicals	217000	5210173100	NR	NR	2,000
1.00	17483	Terrestrial Plant Control	217000	5210173100	NR	NR	28,994
1.00	25338	EAA STA - Inventory Chemicals	217000	5211174000	NR	NR	800
1.00	24931	RS A1 FEB - Inventory Chemicals	217000	5211174000	NR	NR	3,000
4.00	Total	540010 - Oper Expense - Inventory Chemicals					\$34,794
	Total	TERRESTRIAL PLANT CONTROL					\$183,608

DISTRICT EVERGLADES PROGRAM

BB72	PUBLIC USE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.50	Total	510100 - Salaries and Wages - Regular					\$38,043
.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$2,911
.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$7,156
.50	Total	521110 - Fringe Benefits - Medical Insurance					\$8,193
.50	Total	521120 - Fringe Benefits - Dental Insurance					\$610
.50	Total	521130 - Fringe Benefits - Vision Insurance					\$69
.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$8
.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$100
.50	Total	521160 - Fringe Benefits - Life Insurance					\$129
1.00	24935	RS A1 FEB - Recreation & Facility Maint	217000	5415182100	NR	NR	12,500
1.00	24760	RS STA 1W1 - Recreation Facility Maint	217000	5415182100	NR	NR	5,000
2.00	Total	531100 - Cont Serv - General Maintenance					\$17,500
1.00	24936	RS A1 FEB - FWC Law Enforcement Support	217000	5415182100	NR	NR	25,000
1.00	24761	RS STA 1W1 - FWC Law Enforcement Support	217000	5415182100	NR	NR	6,000
2.00	Total	531102 - Cont Serv - Security Services					\$31,000
	Total	PUBLIC USE					\$105,719

DISTRICT EVERGLADES PROGRAM

BB73	PERMITTING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.10	Total	510100 - Salaries and Wages - Regular					\$7,798
.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$594
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$857
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$1,639
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$122
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$14
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$20
.10	Total	521160 - Fringe Benefits - Life Insurance					\$26
	Total	PERMITTING					\$11,072

DISTRICT EVERGLADES PROGRAM

BB77 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	24916	RS A1 FEB - Mowing Structures	217000	5211174000	NR	NR	4,250
1.00		Total	530404	-	Cont Serv - Mowing Field Stations/Pump Stations		\$4,250
		Total			FIELD STATION MAINTENANCE		\$4,250

DISTRICT EVERGLADES PROGRAM

BB79 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17521	O&M Program Support	217000	5211174000	NR	NR	13,296
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$13,296
1.00	17900	O&M Program Support	217000	5210173100	NR	NR	3,453
1.00	17896	O&M Program Support	217000	5211174000	NR	NR	930
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$4,383
1.00	17986	O&M Program Support	217000	5003170600	NR	NR	257
1.00		Total 542000 - Oper Expense - Conference Registrations					\$257
1.00	18078	O&M Program Support	217000	5210173100	NR	NR	5,147
1.00	18074	O&M Program Support	217000	5211174000	NR	NR	7,415
2.00		Total 543800 - Oper Expense - Freight					\$12,562
		Total O&M PROGRAM SUPPORT					\$30,498

DISTRICT EVERGLADES PROGRAM

BB80	COMPLIANCE			Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name						
23.70		Total	510100 - Salaries and Wages - Regular					\$1,393,818
22.70		Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$107,617
22.70		Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$157,448
23.70		Total	521110 - Fringe Benefits - Medical Insurance					\$384,410
23.70		Total	521120 - Fringe Benefits - Dental Insurance					\$28,436
23.70		Total	521130 - Fringe Benefits - Vision Insurance					\$3,194
22.70		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$338
22.70		Total	521150 - Fringe Benefits - Long-Term Disability					\$4,540
22.70		Total	521160 - Fringe Benefits - Life Insurance					\$5,625
1.00	24946	RS L-8 Reservoir - Lab Analysis Contract		217000	4511167100	NR	NR	250
1.00	24808	RS STA 1W1 - ASD (Private Lab) Contracts		217000	4511167100	NR	NR	7,000
1.00	16065	STA Comp Lab Anlys- Org & Hg Fish/Water		217000	4511167100	NR	NR	12,000
1.00	24910	RS A1 FEB - Compliance Assessment		217000	4512168100	NR	NR	34,882
4.00		Total	530100 - Cont Serv - External Provider					\$54,132
1.00	24947	RS L8 Reservoir - Sonde Maintenance		217000	4513169200	NR	NR	1,500
1.00	24948	RS L8 Reservoir - WQ Site Maintenance		217000	4513169200	NR	NR	2,500
2.00		Total	530600 - Cont Serv - Maintenance and Repairs					\$4,000
1.00	13756	WQM Small Tools & Equipment - STAs		217000	4513169200	NR	NR	3,600
1.00		Total	541400 - Oper Expense - Tools/Equipment/PPE					\$3,600
1.00	14250	WQM Field Parts & Supplies - STAs		217000	4513169200	NR	NR	58,725



DISTRICT EVERGLADES PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	541500				\$58,725	
		- Oper Expense - Parts and Supplies						
1.00	12318	Lab P/S STA Compliance	217000	4511167100	NR	NR	35,890	
1.00	24909	RS A1 FEB - ASD (Lab) Other	217000	4511167100	NR	NR	6,875	
1.00	24809	RS STA 1W1 - ASD (Lab) Other	217000	4511167100	NR	NR	2,987	
1.00	24911	RS A1 FEB - WQMD Other	217000	4513169200	NR	NR	6,000	
1.00	24811	RS STA 1W1 - WQMS Field Supplies	217000	4513169200	NR	NR	6,000	
1.00	24812	RS STA 1W1 - WQMS Maint & Repair	217000	4513169200	NR	NR	2,500	
6.00		Total	541506				\$60,252	
		- Oper Expense - Parts,Supp - Laboratory						
1.00	15303	Field Equipment	217000	4513169200	NR	NR	7,600	
1.00		Total	541590				\$7,600	
		- Oper Expense - Attractive Items						
1.00	13757	Annual NPDES Surveillance Fee	217000	3316207100	NR	NR	5,800	
1.00		Total	543301				\$5,800	
		- Oper Expense - Permits & Fees						
1.00	24807	RS STA 1W1 - ASD (State Lab) Contracts	217000	4511167100	NR	NR	8,500	
1.00	14249	STA Comp Lab Anlys - Org & Hg Fish/Water	217000	4511167100	NR	NR	3,000	
1.00	24814	RS STA 1W1 - WQMS Fish Collection	217000	4513169400	NR	NR	3,000	
3.00		Total	545010				\$14,500	
		- Oper Expense - Interagency State of FL						
1.00	23020	WQMS Contingent Worker Support	217000	4513169400	NR	NR	4,500	
1.00		Total	545040				\$4,500	
		- Oper Expense - Interagency Public Univ						
1.00	15306	Replacement Lab Equipment	406000	4511167100	NR	NR	88,000	
1.00		Total	589300				\$88,000	
		- Capital Outlay - Equipment						
1.00	24813	RS STA 1W1 - WQ Equip Replace (Sonde)	406000	4513169200	NR	NR	8,000	
1.00		Total	589340				\$8,000	
		- Capital Outlay - Equipment Water Measurement						
		Total	COMPLIANCE					\$2,394,535

DISTRICT EVERGLADES PROGRAM

BB81 STA SITE MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$134,143
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$10,263
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$14,743
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$32,770
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$273
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$513
1.00	12423	Reference Materials	217000	5415182000	NR	NR	180
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$180
1.00	12427	STA Small Tools and Equipment	217000	5415182000	NR	NR	2,623
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$2,623
	Total	STA SITE MANAGEMENT					\$198,378

DISTRICT EVERGLADES PROGRAM

BD08 EFA REG SOURCE CNTRL PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
13.80		Total 510100 - Salaries and Wages - Regular					\$788,698
10.80		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$62,929
10.80		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$96,220
13.80		Total 521110 - Fringe Benefits - Medical Insurance					\$208,093
13.80		Total 521120 - Fringe Benefits - Dental Insurance					\$15,116
13.80		Total 521130 - Fringe Benefits - Vision Insurance					\$1,698
10.80		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$165
10.80		Total 521150 - Fringe Benefits - Long-Term Disability					\$2,160
10.80		Total 521160 - Fringe Benefits - Life Insurance					\$2,762
1.00	16282	EFA Source Controls	217000	4215155000	NR	NR	28,964
1.00	21094	C-51W Upstream Monitoring Lab Contracts	205000	4511167100	101232	NR	9,100
1.00	21101	C-51W Upstream Monitoring WQMS Contracts	205000	4513169600	101232	NR	50,000
3.00		Total 530100 - Cont Serv - External Provider					\$88,064
1.00	21092	C-51W Upstream Monitoring Lab CS	205000	4511167100	101232	NR	76,378
1.00	21098	C-51W Upstream Monitoring WQMS CS	205000	4513169400	101232	NR	35,700
2.00		Total 530122 - Cont Serv - Science and Tech. Support Services					\$112,078
1.00	21096	C-51W Upstream Monitoring WQMS Field Sup	205000	4511167100	101232	NR	7,904
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$7,904
1.00	21090	C-51W Upstream Monitoring Lab Supplies	205000	4511167100	101232	NR	11,863
1.00	12475	SC - Lab P/S BMPs	217000	4511167100	NR	NR	4,680

DISTRICT EVERGLADES PROGRAM

BD08 EFA REG SOURCE CNTRL PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$16,543	
1.00	15708	Office Supplies - EFA	217000	3302139300	NR	NR	900	
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$900	
1.00	15479	Training and Conference - EFA	217000	3301139100	NR	NR	1,781	
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$1,781	
1.00	15694	Business Travel - EFA	217000	3301139100	NR	NR	522	
1.00		Total	542100	-	Oper Expense - District Travel		\$522	
1.00	90	PE License Recertification - EFA	217000	3302139300	NR	NR	630	
1.00	22992	PMP Certifications - EFA	202000	3302139300	NR	NR	2,700	
2.00		Total	542400	-	Oper Expense - Professional Licenses		\$3,330	
		Total	EFA REG SOURCE CNTRL PROGRAM					\$1,408,963

DISTRICT EVERGLADES PROGRAM

BE01 ECP OPERATIONS MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
15.25		Total	510100	-	Salaries and Wages - Regular		\$857,320
14.25		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$66,104
14.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$95,831
15.25		Total	521110	-	Fringe Benefits - Medical Insurance		\$239,287
15.25		Total	521120	-	Fringe Benefits - Dental Insurance		\$17,776
15.25		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,996
14.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$215
14.25		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,850
14.25		Total	521160	-	Fringe Benefits - Life Insurance		\$3,514
1.00	13642	Metal Fabrication - Streamguaging Equip	217000	5512200000	NR	NR	1,800
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$1,800
1.00	14211	ANSYS Fluent Maint	217000	2213115000	NR	NR	36,747
1.00		Total	530602	-	Cont Serv - Maint & Repairs - Computer Software		\$36,747
1.00	24670	WQM Small Tools & Equipment - LTP	202000	4513169200	NR	NR	1,200
1.00	13726	WQM Small Tools & Equipment - LTP	217000	4513169200	NR	NR	5,400
2.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE		\$6,600
1.00	14254	WQM Field Parts & Supplies - LTP	217000	4513169200	NR	NR	5,400
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$5,400
1.00	12319	Lab P/S STA Optimization	217000	4511167100	NR	NR	74,864
		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		

DISTRICT EVERGLADES PROGRAM

BE01 ECP OPERATIONS MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	93	WQM Field Supplies and Lab Standards-LTP	217000	4513169200	NR	NR	3,000
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$77,864
1.00	15302	Field Equipment	217000	4513169200	NR	NR	7,600
1.00		Total 541590 - Oper Expense - Attractive Items					\$7,600
		Total ECP OPERATIONS MONITORING					\$1,420,904

DISTRICT EVERGLADES PROGRAM

BE05 ANALYSIS & INTERPRETATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.75	Total	510100 - Salaries and Wages - Regular					\$434,384
5.75	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$34,680
5.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$49,818
6.75	Total	521110 - Fringe Benefits - Medical Insurance					\$111,325
6.75	Total	521120 - Fringe Benefits - Dental Insurance					\$8,099
6.75	Total	521130 - Fringe Benefits - Vision Insurance					\$912
5.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$91
5.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,150
5.75	Total	521160 - Fringe Benefits - Life Insurance					\$1,472
1.00	14171	Aerial Imagery - STAs	217000	4412162000	101150	NR	26,500
1.00	Total	530103 - Cont Serv - Photographic Services					\$26,500
1.00	14164	Vehicle Maintenance and Repair	217000	4412162000	101150	NR	4,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$4,000
1.00	14170	Applied Science STA Maintenance	217000	4412162000	101150	NR	1,500
1.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$1,500
1.00	16274	District Uniforms	217000	4412162000	101150	NR	653
1.00	Total	541301 - Oper Expense - District Uniforms					\$653
1.00	14016	Tools & Equipment	217000	4412162000	101150	NR	1,000
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,000

DISTRICT EVERGLADES PROGRAM

BE05 ANALYSIS & INTERPRETATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	14167	Field & Laboratory Supplies	217000	4412162000	101150	NR	5,000	
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$5,000	
1.00	12620	Shipping Costs	217000	4412162000	101150	NR	250	
1.00		Total	543800	-	Oper Expense - Freight		\$250	
		Total	ANALYSIS & INTERPRETATION					\$680,834



DISTRICT EVERGLADES PROGRAM

BH01 LONG-TERM PLAN PROGRAM MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.45	Total	510100 - Salaries and Wages - Regular					\$41,459
.45	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$3,172
.45	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,557
.45	Total	521110 - Fringe Benefits - Medical Insurance					\$7,851
.45	Total	521120 - Fringe Benefits - Dental Insurance					\$549
.45	Total	521130 - Fringe Benefits - Vision Insurance					\$63
.45	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$8
.45	Total	521150 - Fringe Benefits - Long-Term Disability					\$90
.45	Total	521160 - Fringe Benefits - Life Insurance					\$117
	Total	LONG-TERM PLAN PROGRAM MANAGEMENT					\$57,866

DISTRICT EVERGLADES PROGRAM

BJ01 ECOSYSTEM RESPONSE TO HYDROLOGY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.15	Total	510100 - Salaries and Wages - Regular					\$75,373
1.15	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$5,765
1.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,285
1.15	Total	521110 - Fringe Benefits - Medical Insurance					\$18,844
1.15	Total	521120 - Fringe Benefits - Dental Insurance					\$1,403
1.15	Total	521130 - Fringe Benefits - Vision Insurance					\$159
1.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$19
1.15	Total	521150 - Fringe Benefits - Long-Term Disability					\$230
1.15	Total	521160 - Fringe Benefits - Life Insurance					\$295
1.00	15899	Lygodium tree island surveys - WCA-3	217000	4413163000	100960	NR	50,000
1.00	Total	530100 - Cont Serv - External Provider					\$50,000
1.00	15452	Tree Island Tools & Equipment	217000	4413163000	100960	NR	9,000
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$9,000
	Total	ECOSYSTEM RESPONSE TO HYDROLOGY					\$169,373

DISTRICT EVERGLADES PROGRAM

BJ02 MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.35	Total	510100 - Salaries and Wages - Regular					\$347,000
4.35	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$26,545
4.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$38,136
4.35	Total	521110 - Fringe Benefits - Medical Insurance					\$71,277
4.35	Total	521120 - Fringe Benefits - Dental Insurance					\$5,307
4.35	Total	521130 - Fringe Benefits - Vision Insurance					\$596
4.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$67
4.35	Total	521150 - Fringe Benefits - Long-Term Disability					\$870
4.35	Total	521160 - Fringe Benefits - Life Insurance					\$1,118
1.00	15061	Active Marsh Improvement	217000	4413163000	100954	NR	48,000
1.00	17150	WCA	211035	4413163000	100954	NR	350,000
2.00	Total	530100 - Cont Serv - External Provider					\$398,000
1.00	13737	Marsh Ecology - Ecological Responses	217000	4413163000	100954	NR	16,000
1.00	Total	530108 - Cont Serv - Lab Services					\$16,000
1.00	14238	Marsh Ecology - Equipment Repair & Maint	217000	4413163000	100954	NR	8,329
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$8,329
1.00	13408	Marsh Ecology - Airboat Maint & Repair	217000	4413163000	100954	NR	5,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
1.00	16167	Aircraft Fuel	217000	2110108500	NR	NR	36,503

DISTRICT EVERGLADES PROGRAM

BJ02 MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	540030	-	Oper Expense - Inventory Other Fuels		\$36,503	
1.00	13321	Marsh Ecology - Field Supplies	217000	4413163000	100954	NR	6,500	
1.00	14248	Marsh Ecology - Wildlife Supplies	217000	4413163000	100954	NR	4,000	
2.00		Total	541500	-	Oper Expense - Parts and Supplies		\$10,500	
1.00	12792	Marsh Ecology - Lab Supplies	217000	4413163000	100954	NR	8,000	
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$8,000	
		Total	MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION					\$973,248

DISTRICT EVERGLADES PROGRAM

BJ03 SCIENTIFIC PROJECT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.70	Total	510100 - Salaries and Wages - Regular					\$154,233
1.70	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$11,799
1.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$16,951
1.70	Total	521110 - Fringe Benefits - Medical Insurance					\$30,477
1.70	Total	521120 - Fringe Benefits - Dental Insurance					\$2,074
1.70	Total	521130 - Fringe Benefits - Vision Insurance					\$232
1.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$27
1.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$340
1.70	Total	521160 - Fringe Benefits - Life Insurance					\$436
1.00	15150	Vegetation Responses	217000	4413163000	NR	NR	4,500
1.00	Total	530100 - Cont Serv - External Provider					\$4,500
1.00	13317	Books & Reference Materials	217000	4413163000	NR	NR	180
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$180
1.00	13305	Uniforms/Safety Shoes	217000	4413163000	NR	NR	380
1.00	Total	541301 - Oper Expense - District Uniforms					\$380
1.00	13760	Parts & Supplies	217000	4413163000	NR	NR	8,344
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$8,344
1.00	15735	Office Supplies	217000	4413163000	NR	NR	1,052
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,052

DISTRICT EVERGLADES PROGRAM

BJ03 SCIENTIFIC PROJECT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15683	Travel	217000	4409160000	NR	NR	2,434
1.00		Total	542100	- Oper Expense - District Travel			\$2,434
1.00	13762	Shipping	217000	4413163000	NR	NR	900
1.00		Total	543800	- Oper Expense - Freight			\$900
		Total		SCIENTIFIC PROJECT SUPPORT			\$234,359

DISTRICT EVERGLADES PROGRAM

BJ04 SULFUR ACTION PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	Total	510100 - Salaries and Wages - Regular					\$18,350
.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$1,404
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,451
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$3,277
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$244
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$27
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$3
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$40
.20	Total	521160 - Fringe Benefits - Life Insurance					\$51
	Total	SULFUR ACTION PLAN					\$26,847

DISTRICT EVERGLADES PROGRAM

BV01 PUMPING OPERATIONS - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.30	Total	510100 - Salaries and Wages - Regular					\$15,722
.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$1,203
.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,174
.30	Total	521110 - Fringe Benefits - Medical Insurance					\$4,917
.30	Total	521120 - Fringe Benefits - Dental Insurance					\$366
.30	Total	521130 - Fringe Benefits - Vision Insurance					\$42
.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$5
.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$60
.30	Total	521160 - Fringe Benefits - Life Insurance					\$76
1.00	17331	Pumping Operations - Fleet	217000	5210173100	NR	NR	3,175
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$3,175
1.00	15929	Pumping Operations - Fleet	217000	5210173100	NR	NR	29,289
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$29,289
1.00	17790	Pumping Operations - Fleet	217000	5210173100	NR	NR	5,250
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$5,250
	Total	PUMPING OPERATIONS - FLEET					\$62,279



DISTRICT EVERGLADES PROGRAM

BV02	STRUCTURE MAINTENANCE - FLEET				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.50		Total	510100	- Salaries and Wages - Regular					\$26,394
.50		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					\$2,019
.50		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$3,346
.50		Total	521110	- Fringe Benefits - Medical Insurance					\$8,192
.50		Total	521120	- Fringe Benefits - Dental Insurance					\$610
.50		Total	521130	- Fringe Benefits - Vision Insurance					\$68
.50		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$6
.50		Total	521150	- Fringe Benefits - Long-Term Disability					\$100
.50		Total	521160	- Fringe Benefits - Life Insurance					\$126
1.00	17330	Structure Maintenance - Fleet			217000	5210173100	NR	NR	4,233
1.00	24918	RS A1 FEB - M&R Vehicles			217000	5211174000	NR	NR	3,120
1.00	17324	Structure Maintenance - Fleet			217000	5211174000	NR	NR	7,503
3.00		Total	530608	- Cont Serv - Maint & Repairs - Vehicles					\$14,856
1.00	15931	Structure Maintenance - Fleet			217000	5210173100	NR	NR	39,906
1.00	15919	Structure Maintenance			217000	5211174000	NR	NR	26,933
2.00		Total	540030	- Oper Expense - Inventory Other Fuels					\$66,839
1.00	24922	RS A1 FEB - Inventory Oils and Lubricant			217000	5211174000	NR	NR	800
1.00		Total	540040	- Oper Expense - Inventory Oils/Lubricants/Solvents					\$800
1.00	17789	Structure Maintenance - Fleet			217000	5210173100	NR	NR	6,989
1.00	23032	Structure Maintenance - Fleet			217000	5210173100	NR	NR	13,333
1.00	24926	RS A1 FEB - P&S - Fleet			217000	5211174000	NR	NR	2,890
1.00	17782	Structure Maintenance - Fleet			217000	5211174000	NR	NR	20,323

DISTRICT EVERGLADES PROGRAM

BV02 STRUCTURE MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.00		Total	541502	-	Oper Expense - Parts,Supp - Fleet		\$43,535
		Total	STRUCTURE MAINTENANCE - FLEET				\$166,891

DISTRICT EVERGLADES PROGRAM

BV03 PUMP STATION MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.55	Total	510100 - Salaries and Wages - Regular					\$29,521
.55	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$2,258
.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,244
.55	Total	521110 - Fringe Benefits - Medical Insurance					\$9,012
.55	Total	521120 - Fringe Benefits - Dental Insurance					\$671
.55	Total	521130 - Fringe Benefits - Vision Insurance					\$76
.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$9
.55	Total	521150 - Fringe Benefits - Long-Term Disability					\$110
.55	Total	521160 - Fringe Benefits - Life Insurance					\$142
1.00	17332	Pump Station Maintenance - Fleet	217000	5210173100	NR	NR	3,528
1.00	17325	Pump Station Maintenance - Fleet	217000	5211174000	NR	NR	10,004
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$13,532
1.00	15933	Pump Station Maintenance - Fleet	217000	5210173100	NR	NR	70,293
1.00	15920	Pump Station Maintenance - Fleet	217000	5211174000	NR	NR	60,104
2.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$130,397
1.00	17791	Pump Station Maintenance - Fleet	217000	5210173100	NR	NR	5,830
1.00	23036	Pump Station Maintenance- Fleet	217000	5210173100	NR	NR	10,000
1.00	17783	Pump Station Maintenance - Fleet	217000	5211174000	NR	NR	24,869
3.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$40,699
	Total	PUMP STATION MAINTENANCE - FLEET					\$229,671

DISTRICT EVERGLADES PROGRAM

BV04 LEVEE MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.35	Total	510100 - Salaries and Wages - Regular					\$16,948
.35	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$1,296
.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,863
.35	Total	521110 - Fringe Benefits - Medical Insurance					\$5,735
.35	Total	521120 - Fringe Benefits - Dental Insurance					\$427
.35	Total	521130 - Fringe Benefits - Vision Insurance					\$48
.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$5
.35	Total	521150 - Fringe Benefits - Long-Term Disability					\$70
.35	Total	521160 - Fringe Benefits - Life Insurance					\$83
1.00	17356	Levee Maintenance - Fleet	217000	5210173100	NR	NR	3,275
1.00	17326	Levee Maintenance - Fleet	217000	5211174000	NR	NR	7,920
1.00	24919	RS A1 FEB - M&R Vehicles	217000	5211174000	NR	NR	4,625
3.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$15,820
1.00	15934	Levee Maintenance - Fleet	217000	5210173100	NR	NR	36,611
1.00	15921	Levee Maintenance - Fleet	217000	5211174000	NR	NR	63,506
2.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$100,117
1.00	24932	RS A1 FEB - Inventory Oils and Lubricant	217000	5211174000	NR	NR	800
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$800
1.00	17821	Levee Maintenance - Fleet	217000	5210173100	NR	NR	5,534
1.00	23037	Levee Maintenance-Fleet	217000	5210173100	NR	NR	13,333
1.00	17784	Levee Maintenance - Fleet	217000	5211174000	NR	NR	41,081
1.00	24933	RS A1 FEB - P&S - Fleet	217000	5211174000	NR	NR	2,835

DISTRICT EVERGLADES PROGRAM

BV04 LEVEE MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.00		Total	541502	-	Oper Expense - Parts,Supp - Fleet		\$62,783
		Total	LEVEE MAINTENANCE - FLEET				\$205,995

DISTRICT EVERGLADES PROGRAM

BV05 CANAL MAINTENANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.40	Total	510100 - Salaries and Wages - Regular					\$23,233
.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$1,776
.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,552
.40	Total	521110 - Fringe Benefits - Medical Insurance					\$6,553
.40	Total	521120 - Fringe Benefits - Dental Insurance					\$488
.40	Total	521130 - Fringe Benefits - Vision Insurance					\$54
.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$8
.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$80
.40	Total	521160 - Fringe Benefits - Life Insurance					\$100
1.00	17327	Canal Maintenance - Fleet	217000	5211174000	NR	NR	6,334
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$6,334
1.00	15922	Canal Maintenance - Fleet	217000	5211174000	NR	NR	33,454
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$33,454
1.00	17786	Canal Maintenance - Fleet	217000	5211174000	NR	NR	6,081
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$6,081
	Total	CANAL MAINTENANCE - FLEET					\$80,713

DISTRICT EVERGLADES PROGRAM

BV06 MOSCAD/SECURITY/TELEMETRY - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17329	Telemetry Maintenance - Fleet	217000	5210173100	NR	NR	2,117
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$2,117
1.00	15935	Telemetry Maintenance - Fleet	217000	5210173100	NR	NR	14,644
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$14,644
1.00	17788	Telemetry Maintenance - Fleet	217000	5210173100	NR	NR	3,511
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$3,511
		Total MOSCAD/SECURITY/TELEMETRY - FLEET					\$20,272

DISTRICT EVERGLADES PROGRAM

BV07 AQUATIC PLANT CONTROL - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$5,629
.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$430
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$618
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$1,637
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$122
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$13
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$20
.10	Total	521160 - Fringe Benefits - Life Insurance					\$26
1.00	17358	Aquatic Plant Control - Fleet	217000	5210173100	NR	NR	3,175
1.00	17328	Aquatic Plant Control - Fleet	217000	5211174000	NR	NR	1,668
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$4,843
1.00	15936	Aquatic Plant Control - Fleet	217000	5210173100	NR	NR	16,841
1.00	15923	Aquatic Weed Control - Fleet	217000	5211174000	NR	NR	7,938
2.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$24,779
1.00	17824	Aquatic Plant Control - Fleet	217000	5210173100	NR	NR	5,250
1.00	23038	Aquatic Plant Control-Fleet	217000	5210173100	NR	NR	13,334
1.00	17787	Aquatic Plant Control - Fleet	217000	5211174000	NR	NR	3,050
3.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$21,634
	Total	AQUATIC PLANT CONTROL - FLEET					\$59,751



DISTRICT EVERGLADES PROGRAM

BV08 COMPLIANCE - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17357	Compliance - Fleet	217000	5210173100	NR	NR	4,233
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$4,233
1.00	15916	Compliance - Fleet	217000	5210173100	NR	NR	25,042
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$25,042
1.00	17823	Compliance - Fleet	217000	5210173100	NR	NR	6,989
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$6,989
		Total COMPLIANCE - FLEET					\$36,264

DISTRICT EVERGLADES PROGRAM

BV99 DISTRICT EVERGLADES FLEET OVERHEAD

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.60	Total	510100 - Salaries and Wages - Regular					\$29,822
.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$2,281
.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,277
.60	Total	521110 - Fringe Benefits - Medical Insurance					\$9,832
.60	Total	521120 - Fringe Benefits - Dental Insurance					\$732
.60	Total	521130 - Fringe Benefits - Vision Insurance					\$83
.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$8
.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$120
.60	Total	521160 - Fringe Benefits - Life Insurance					\$129
1.00	17474	District Everglades Fleet Overhead	217000	5210173100	NR	NR	62
1.00	17457	District Everglades Fleet Overhead	217000	5211174000	NR	NR	64
2.00	Total	531103 - Cont Serv - Waste Disposal Services					\$126
1.00	17516	District Everglades Fleet Overhead	217000	5210173100	NR	NR	2,167
1.00	17501	District Everglades Fleet Overhead	217000	5211174000	NR	NR	2,253
2.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$4,420
1.00	17537	District Everglades Fleet Overhead	217000	5210173100	NR	NR	125
1.00	17530	District Everglades Fleet Overhead	217000	5211174000	NR	NR	129
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$254
1.00	17728	District Everglades Fleet Overhead	217000	5210173100	NR	NR	742
1.00	17699	District Everglades Fleet Overhead	217000	5211174000	NR	NR	772
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,514

DISTRICT EVERGLADES PROGRAM

BV99 DISTRICT EVERGLADES FLEET OVERHEAD

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17822	District Everglades Fleet Overhead	217000	5210173100	NR	NR	3,130
1.00	17785	District Everglades Fleet Overhead	217000	5211174000	NR	NR	3,238
2.00		Total	541502	-	Oper Expense - Parts,Supp - Fleet		\$6,368
		Total			DISTRICT EVERGLADES FLEET OVERHEAD		\$58,966

DISTRICT EVERGLADES PROGRAM

BZ00 EVERGLADES PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.90	Total	510100 - Salaries and Wages - Regular					\$407,457
4.90	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$31,365
4.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$61,084
5.90	Total	521110 - Fringe Benefits - Medical Insurance					\$85,836
5.90	Total	521120 - Fringe Benefits - Dental Insurance					\$6,123
5.90	Total	521130 - Fringe Benefits - Vision Insurance					\$687
4.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$73
4.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$980
4.90	Total	521160 - Fringe Benefits - Life Insurance					\$1,226
1.00	12377	Ag Tax Roll Admin & Cert Process Coordin	217000	1012502000	NR	NR	1,750
1.00	Total	530900 - Cont Serv - Professional					\$1,750
1.00	11696	Aircraft Fuel (Float)	217000	2110108500	NR	NR	57,445
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$57,445
1.00	12442	Books & Reference Materials	217000	4409160000	NR	NR	90
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$90
1.00	17092	407 - Unscheduled Maintenance	217000	2110108500	NR	NR	30,307
1.00	16162	407- Unscheduled Maintenance	101003	2110108500	NR	NR	70,981
1.00	16161	Float Unscheduled Maintenance	101003	2110108500	NR	NR	144,236
1.00	12026	Transmission Deck Repair (2-407s)	217000	2110108500	NR	NR	76,355
4.00	Total	541500 - Oper Expense - Parts and Supplies					\$321,879

DISTRICT EVERGLADES PROGRAM

BZ00 EVERGLADES PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15731	Office Supplies	217000	4409160000	NR	NR	301
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$301
1.00	17119	DOC SCADA & Element Replacement	217000	5003170600	NR	NR	10,000
1.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					\$10,000
1.00	13653	Pilot Physical - Float	217000	2114308300	NR	NR	103
1.00		Total 541900 - Oper Expense - Other					\$103
1.00	14013	Training & Conferences	217000	4409160000	NR	NR	7,206
1.00		Total 542000 - Oper Expense - Conference Registrations					\$7,206
1.00	15678	District Business Travel	217000	4409160000	NR	NR	2,369
1.00		Total 542100 - Oper Expense - District Travel					\$2,369
1.00	15151	Memberships, Dues and/or Fees	217000	4410160100	NR	NR	135
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$135
1.00	13655	Bell Helicopter Recurren Trng - Float	217000	2110108500	NR	NR	16,200
1.00		Total 542400 - Oper Expense - Professional Licenses					\$16,200
1.00	66	Tax Collector Fees - Ag Tax	217000	9999999599	NR	NR	229,000
1.00	15608	Tax Collector Fees - Everglades	217000	9999999599	NR	NR	400,000
1.00	65	Tax Collector Fees - Everglades	217000	9999999599	NR	NR	191,000
3.00		Total 543100 - Oper Expense - Tax Collector's Fees					\$820,000
1.00	12525	Palm Beach County Agreement	217000	9999999599	NR	NR	3,200
1.00	12291	Property Appraiser Fees - Ag Tax	217000	9999999599	NR	NR	1,916
1.00	15595	Property Appraiser Fees - District	217000	9999999599	NR	NR	72,728
1.00	70	Property Appraiser Fees - Everglades	217000	9999999599	NR	NR	212,001
1.00	24234	Property Appraiser Fees - Everglades	217000	9999999599	NR	NR	64,162
5.00		Total 543150 - Oper Expense - County Appraiser's Fee					\$354,007

DISTRICT EVERGLADES PROGRAM

BZ00 EVERGLADES PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13656	Hangar/Office Rental	217000	2110108500	NR	NR	21,768
1.00	16160	Hangar/Office Rental	101003	2110108500	NR	NR	65,305
2.00		Total	543650	- Oper Expense - Space Rental			\$87,073
1.00	13759	Printing / Publication Services	217000	4410160100	NR	NR	3,015
1.00		Total	543660	- Oper Expense - Printing Services (non-outreach)			\$3,015
1.00	12491	Self Insurance Charges	217000	9999999999	NR	NR	299,715
1.00		Total	547000	- Oper Expense - Self-Insurance Charges			\$299,715
		Total		EVERGLADES PROGRAM SUPPORT			\$2,576,119

KISSIMMEE WATERSHED

FA07 USACE PROJECT COORDINATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.30	Total	510100 - Salaries and Wages - Regular					\$273,416
3.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$20,913
3.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$34,779
3.30	Total	521110 - Fringe Benefits - Medical Insurance					\$55,024
3.30	Total	521120 - Fringe Benefits - Dental Insurance					\$4,026
3.30	Total	521130 - Fringe Benefits - Vision Insurance					\$453
3.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$50
3.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$660
3.30	Total	521160 - Fringe Benefits - Life Insurance					\$849
	Total	USACE PROJECT COORDINATION					\$390,170

KISSIMMEE WATERSHED

FA08 KB HYDROLOGIC MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.75	Total	510100 - Salaries and Wages - Regular					\$110,194
1.75	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$8,430
1.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$13,175
1.75	Total	521110 - Fringe Benefits - Medical Insurance					\$28,676
1.75	Total	521120 - Fringe Benefits - Dental Insurance					\$2,135
1.75	Total	521130 - Fringe Benefits - Vision Insurance					\$240
1.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$29
1.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$350
1.75	Total	521160 - Fringe Benefits - Life Insurance					\$443
1.00	15898	SCADA Well Maint for KRR	202000	4415165000	100828	NR	32,102
1.00	Total	530100 - Cont Serv - External Provider					\$32,102
1.00	25214	KRR - Streamgauging Equipment	402000	5512200000	100651	NR	61,000
1.00	Total	589340 - Capital Outlay - Equipment Water Measurement					\$61,000
	Total	KB HYDROLOGIC MONITORING					\$256,774



KISSIMMEE WATERSHED

FA12 KISSIMMEE RIVER RESTORATION EVALUATION PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
12.95	Total	510100 - Salaries and Wages - Regular					\$922,311
11.95	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$71,750
11.95	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$103,946
12.95	Total	521110 - Fringe Benefits - Medical Insurance					\$210,368
12.95	Total	521120 - Fringe Benefits - Dental Insurance					\$15,579
12.95	Total	521130 - Fringe Benefits - Vision Insurance					\$1,752
11.95	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$185
11.95	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,390
11.95	Total	521160 - Fringe Benefits - Life Insurance					\$3,064
1.00	25211	KRREP - Changes in Energy Flow	202000	4415165000	100651	NR	37,000
1.00	25208	KRREP - KR & HW Map Imagery	202000	4415165000	100651	NR	83,750
1.00	25213	KRREP - KR LiDAR	202000	4415165000	100651	NR	84,845
1.00	25210	KRREP - Kissimmee River Algae Pilot	202000	4415165000	100651	NR	100,000
1.00	25212	KRREP - Satellite imagery	202000	4415165000	100651	NR	15,000
1.00	15489	KRREP WB & WF Food Avail Study	202000	4415165000	100651	NR	5,000
6.00	Total	530100 - Cont Serv - External Provider					\$325,595
1.00	15486	YSI Sonde Repairs & Maintenance	202000	4415165000	100651	NR	6,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$6,000
1.00	25209	KRREP - Waste Removal	202000	4415165000	100651	NR	6,000
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$6,000
1.00	15485	Small Tools & Equipment	202000	4415165000	100651	NR	2,000
1.00		541400 - Oper Expense - Tools/Equipment/PPE					\$2,000

KISSIMMEE WATERSHED

FA12 KISSIMMEE RIVER RESTORATION EVALUATION PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
	Total	541400	-	Oper Expense - Tools/Equipment/PPE				
1.00	15484	Parts/Supplies-Other	202000	4415165000	100651	NR	3,350	
1.00	Total	541500	-	Oper Expense - Parts and Supplies			\$3,350	
1.00	15704	Field Travel to Kiss River	202000	4409160000	100651	NR	9,288	
1.00	Total	542100	-	Oper Expense - District Travel			\$9,288	
1.00	15487	KRREP Riverwoods Field Lab	202000	4415165000	100651	NR	306,048	
1.00	Total	545040	-	Oper Expense - Interagency Public Univ			\$306,048	
	Total	KISSIMMEE RIVER RESTORATION EVALUATION PROGRAM						\$1,989,626

KISSIMMEE WATERSHED

FB01 KCOL LONG-TERM MANAGEMENT PLAN DEV, IMP & COORDINATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.40	Total	510100 - Salaries and Wages - Regular					\$25,721	
.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$1,967	
.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,827	
.40	Total	521110 - Fringe Benefits - Medical Insurance					\$6,555	
.40	Total	521120 - Fringe Benefits - Dental Insurance					\$488	
.40	Total	521130 - Fringe Benefits - Vision Insurance					\$55	
.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$7	
.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$80	
.40	Total	521160 - Fringe Benefits - Life Insurance					\$103	
1.00	14303	Small Tools & Equipment	202000	4415165000	101147	NR	350	
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$350	
1.00	15680	Field Travel to KCOL	202000	4409160000	101147	NR	2,387	
1.00	Total	542100 - Oper Expense - District Travel					\$2,387	
	Total	KCOL LONG-TERM MANAGEMENT PLAN DEV, IMP & COORDINATION						\$40,540

KISSIMMEE WATERSHED

FB07 ROLLING MEADOWS WETLANDS RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$6,316
.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$483
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$694
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$1,639
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$122
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$14
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$20
.10	Total	521160 - Fringe Benefits - Life Insurance					\$26
	Total	ROLLING MEADOWS WETLANDS RESTORATION					\$9,316

KISSIMMEE WATERSHED

FD01 RESTORATION PROJ REAL ESTATE SUPPORT SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50	Total	510100 - Salaries and Wages - Regular					\$48,408
.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$3,702
.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,321
.50	Total	521110 - Fringe Benefits - Medical Insurance					\$8,193
.50	Total	521120 - Fringe Benefits - Dental Insurance					\$610
.50	Total	521130 - Fringe Benefits - Vision Insurance					\$69
.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$8
.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$100
.50	Total	521160 - Fringe Benefits - Life Insurance					\$129
	Total	RESTORATION PROJ REAL ESTATE SUPPORT SERVICES					\$66,540

KISSIMMEE WATERSHED

FZ00 KR PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.85	Total	510100 - Salaries and Wages - Regular					\$84,316
.85	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$6,450
.85	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$12,299
.85	Total	521110 - Fringe Benefits - Medical Insurance					\$17,025
.85	Total	521120 - Fringe Benefits - Dental Insurance					\$1,037
.85	Total	521130 - Fringe Benefits - Vision Insurance					\$116
.85	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$13
.85	Total	521150 - Fringe Benefits - Long-Term Disability					\$170
.85	Total	521160 - Fringe Benefits - Life Insurance					\$211
1.00	12750	KRREP Vehicle, Boat, Trailer Repairs & M	202000	4415165000	NR	NR	2,500
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$2,500
1.00	12472	Oils/Lubricants	202000	4415165000	NR	NR	200
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$200
1.00	12363	Books & Reference Materials	202000	4415165000	NR	NR	405
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$405
1.00	15722	Office Supplies	202000	4415165000	NR	NR	947
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$947
1.00	15381	Kissimmee River Program Support	202000	5110171100	NR	NR	3,850
1.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure					\$3,850

KISSIMMEE WATERSHED

FZ00 KR PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13489	Training & Conferences	202000	4409160000	NR	NR	1,819
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$1,819
1.00	15154	Professional Licenses	202000	4410160100	NR	NR	369
1.00		Total	542400	-	Oper Expense - Professional Licenses		\$369
1.00	12966	Riverwoods Field Facility Electric	202000	4415165000	NR	NR	12,100
1.00		Total	543701	-	Oper Expense - Electrical Service		\$12,100
		Total			KR PROGRAM SUPPORT		\$143,827





LAKE OKEECHOBEE

I517	LAKESIDE RANCH STA		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
3.20	Total	510100 - Salaries and Wages - Regular					\$197,382
2.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$15,163
2.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$21,783
3.20	Total	521110 - Fringe Benefits - Medical Insurance					\$36,762
3.20	Total	521120 - Fringe Benefits - Dental Insurance					\$2,736
3.20	Total	521130 - Fringe Benefits - Vision Insurance					\$307
2.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$35
2.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$440
2.20	Total	521160 - Fringe Benefits - Life Insurance					\$558
1.00	25233	Lakeside Ranch N - Compliance Assessment	202000	4512168100	NR	NR	8,049
1.00	Total	530100 - Cont Serv - External Provider					\$8,049
	Total	LAKESIDE RANCH STA					\$283,215

LAKE OKEECHOBEE

I521	BRADY RANCH		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.60	Total	510100 - Salaries and Wages - Regular					\$50,113
.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$3,834
.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,507
.60	Total	521110 - Fringe Benefits - Medical Insurance					\$9,832
.60	Total	521120 - Fringe Benefits - Dental Insurance					\$732
.60	Total	521130 - Fringe Benefits - Vision Insurance					\$82
.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$10
.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$120
.60	Total	521160 - Fringe Benefits - Life Insurance					\$154
	Total	BRADY RANCH					\$70,384



LAKE OKEECHOBEE

IP01	IN-LAKE ASSESSMENT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
10.05		Total	510100	-	Salaries and Wages - Regular		\$663,083
9.05		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$51,752
9.05		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$78,243
10.05		Total	521110	-	Fringe Benefits - Medical Insurance		\$162,087
10.05		Total	521120	-	Fringe Benefits - Dental Insurance		\$11,897
10.05		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,335
9.05		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$140
9.05		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,810
9.05		Total	521160	-	Fringe Benefits - Life Insurance		\$2,317
1.00	15155	Taxonomic Support Services	202000	4415165000	101148	NR	91,010
1.00		Total	530100	-	Cont Serv - External Provider		\$91,010
1.00	21097	Lake O Monitoring Lab Contract Services	205000	4511167100	101233	NR	114,566
1.00	21047	Lake Okee In-Lake Monit WQMS Contr Serv	205000	4513169300	101233	NR	165,361
2.00		Total	530122	-	Cont Serv - Science and Tech. Support Services		\$279,927
1.00	12468	Lake Okeechobee Misc Lab Equipment Maint	202000	4415165000	101148	NR	3,600
1.00	21051	Lake Okee In-Lake Monit WQMS Maint Cont	205000	4513169600	101233	NR	10,000
1.00	23045	Lk O In-Lake Monitoring SCADA Maint/Rpr	205000	5511184600	101233	NR	21,600
3.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$35,200
1.00	15066	Lake Okeechobee Vehicle,Boat,Trailer Re	202000	4415165000	101148	NR	2,500

LAKE OKEECHOBEE

IP01	IN-LAKE ASSESSMENT		Fund	FundCenter	Fund Prg	Grant	Amount	
Qty	Item	Name						
1.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles		\$2,500	
1.00	24679	Lake O InReach Sat Tracking Emerg SW sub	202000	4415165000	101148	NR	400	
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$400	
1.00	15070	Lake Okeechobee Small Tools	202000	4415165000	101148	NR	300	
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE		\$300	
1.00	12470	Lake Okeechobee Equip & Supplies Biomo	202000	4415165000	101148	NR	4,000	
1.00	15068	Lake Okeechobee General Field Supplies	202000	4415165000	101148	NR	2,000	
1.00	21046	Lake Okee In-Lake Monit WQMS Field Supp	205000	4513169300	101233	NR	5,000	
1.00	23052	Lake Okee In-Lake Monit WQMS Field Supp	205000	4513169600	101233	NR	50,000	
4.00		Total	541500	-	Oper Expense - Parts and Supplies		\$61,000	
1.00	15067	Lake Okeechobee General Lab Supplies	202000	4415165000	101148	NR	7,500	
1.00	12317	Lab P/S In Lake Assessment	202000	4511167100	NR	NR	6,178	
1.00	21103	Lake O In-Lake Monitoring Lab Supplies	205000	4511167100	101233	NR	20,000	
3.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$33,678	
1.00	15065	Lake Okeechobee Freight	202000	4415165000	101148	NR	250	
1.00		Total	543800	-	Oper Expense - Freight		\$250	
1.00	21095	Lake O Monitoring Lab State Contracts	205000	4511167100	101233	NR	110,000	
1.00		Total	545010	-	Oper Expense - Interagency State of FL		\$110,000	
1.00	21054	Lake Okee In-Lake Monit AS Equipment	405000	4415165000	101233	NR	7,000	
1.00	21052	Lake Okee In-Lake Monitor WQMS Equipment	405000	4513169600	101233	NR	96,760	
2.00		Total	589340	-	Capital Outlay - Equipment Water Measurement		\$103,760	
		Total	IN-LAKE ASSESSMENT					\$1,690,689

LAKE OKEECHOBEE

IP09	WATERSHED MODELING				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.70	Total	510100	-	Salaries and Wages - Regular					\$72,461
.70	Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					\$5,544
.70	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$7,963
.70	Total	521110	-	Fringe Benefits - Medical Insurance					\$11,470
.70	Total	521120	-	Fringe Benefits - Dental Insurance					\$854
.70	Total	521130	-	Fringe Benefits - Vision Insurance					\$96
.70	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$11
.70	Total	521150	-	Fringe Benefits - Long-Term Disability					\$140
.70	Total	521160	-	Fringe Benefits - Life Insurance					\$180
	Total	WATERSHED MODELING							\$98,719

LAKE OKEECHOBEE

IP13		WQ ASSESSMENT AND REPORTING						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
3.05		Total	510100	-	Salaries and Wages - Regular		\$139,900	
2.05		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$10,730	
2.05		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$15,414	
3.05		Total	521110	-	Fringe Benefits - Medical Insurance		\$33,897	
3.05		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,523	
3.05		Total	521130	-	Fringe Benefits - Vision Insurance		\$285	
2.05		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$33	
2.05		Total	521150	-	Fringe Benefits - Long-Term Disability		\$410	
2.05		Total	521160	-	Fringe Benefits - Life Insurance		\$522	
1.00	15114	Cont Serv - LOOP Maint/Repair	202000	5511184600	NR	NR	4,086	
1.00		Total	530100	-	Cont Serv - External Provider		\$4,086	
1.00	15838	Hydrologic Data Processing	202000	5512185500	101247	NR	12,550	
1.00		Total	530190	-	Cont Serv - External Provider (OPS)		\$12,550	
1.00	15115	Oper Exp - LOOP Parts & Supplies	202000	5511184600	NR	NR	3,014	
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$3,014	
		Total	WQ ASSESSMENT AND REPORTING					\$223,364

LAKE OKEECHOBEE

IP14	REGIONAL P CONTROL PROJECTS						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.20		Total	510100	-	Salaries and Wages - Regular		\$207,850
3.20		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$15,899
3.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$26,804
3.20		Total	521110	-	Fringe Benefits - Medical Insurance		\$52,436
3.20		Total	521120	-	Fringe Benefits - Dental Insurance		\$3,904
3.20		Total	521130	-	Fringe Benefits - Vision Insurance		\$438
3.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$49
3.20		Total	521150	-	Fringe Benefits - Long-Term Disability		\$640
3.20		Total	521160	-	Fringe Benefits - Life Insurance		\$781
1.00	25153	Lakeside Ranch S - GS Lab - HG-Water	202000	4511167100	NR	NR	3,750
1.00	16063	Nubbin Slough STA Lab Analys-Hg-Water	202000	4511167100	NR	NR	12,000
1.00	16061	Nubbin Slough STA Lab Analys-Org-Tissue	202000	4511167100	NR	NR	15,000
3.00		Total	530100	-	Cont Serv - External Provider		\$30,750
1.00	16168	N STA Site Equip Install Repair & Maint.	202000	4513169300	NR	NR	1,800
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$1,800
1.00	12474	Supplies	202000	4412162000	101150	NR	835
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE		\$835
1.00	16169	Northern STA WQM Parts & Supplies	202000	4513169300	NR	NR	7,200
1.00	15095	WQM Taylor Creek Field Supplies	202000	4513169300	NR	NR	1,328
2.00		Total	541500	-	Oper Expense - Parts and Supplies		\$8,528



LAKE OKEECHOBEE

IP14 REGIONAL P CONTROL PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14265	Lab P/S Nubbin Slough STA	202000	4511167100	NR	NR	7,730
1.00	13701	Lab P/S Taylor Creek STA	202000	4511167100	NR	NR	1,730
1.00	25232	Lakeside Ranch N - Lab Supplies	202000	4511167100	NR	NR	1,040
1.00	25154	Lakeside Ranch S - Lab Analysis Supplies	202000	4511167100	NR	NR	2,000
1.00	25234	Lakeside Ranch N - WQM P&S	202000	4513169300	NR	NR	3,000
1.00	25155	Lakeside Ranch S - Field Supplies	202000	4513169300	NR	NR	2,000
6.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$17,500
1.00	14266	WQM Nubbin Slough Sampling	202000	4513169300	NR	NR	2,000
1.00		Total 541513 - Oper Expense - Parts and Supplies Other					\$2,000
1.00	15149	Nubbin Slough STA LabAnlys-Organic-Water	202000	4511167100	NR	NR	30,000
1.00	14304	Fish Coll Hg Comp Mon-Nubbin&Taylor STA	202000	4513169400	NR	NR	3,000
1.00	25156	Lakeside Ranch S - Fish Collection	202000	4513169400	NR	NR	6,000
3.00		Total 545010 - Oper Expense - Interagency State of FL					\$39,000
		Total REGIONAL P CONTROL PROJECTS					\$409,214

LAKE OKEECHOBEE

IP50	PHASE II TECHNICAL PLAN		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
5.40	Total	510100 - Salaries and Wages - Regular					\$383,420
4.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$29,348
4.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$45,572
5.40	Total	521110 - Fringe Benefits - Medical Insurance					\$73,523
5.40	Total	521120 - Fringe Benefits - Dental Insurance					\$5,385
5.40	Total	521130 - Fringe Benefits - Vision Insurance					\$607
4.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$69
4.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$880
4.40	Total	521160 - Fringe Benefits - Life Insurance					\$1,133
1.00	24196	2021 Innovative Technologies Grant	205000	3302139300	NR	NR	3,000,000
1.00	24302	Water Quality Projects State Grant	214000	3302139300	NR	NR	300,000
1.00	15318	NEEPP Research & WQ Program	202000	4210150000	NR	NR	5,934
1.00	17140	NEEPP Research & WQ Program	101000	4210150000	NR	NR	54,726
4.00	Total	530100 - Cont Serv - External Provider					\$3,360,660
1.00	15744	Office Supplies - Northern Everglades	202000	3302139300	NR	NR	1,125
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,125
1.00	15832	Training and Conference - NEEPP	202000	3301139100	NR	NR	900
1.00	Total	542000 - Oper Expense - Conference Registrations					\$900
1.00	15243	Business Travel - Northern Everglades	202000	3301139100	NR	NR	1,224
1.00	Total	542100 - Oper Expense - District Travel					\$1,224

LAKE OKEECHOBEE

IP50 PHASE II TECHNICAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16053	PE License Recertification - NEEPP	202000	3302139300	NR	NR	270
1.00		Total 542400 - Oper Expense - Professional Licenses					\$270
1.00	24301	Water Quality Projects State Grant	424000	3302139300	NR	NR	13,000,000
1.00		Total 580800 - Capital Outlay - Water Control Structures					\$13,000,000
		Total PHASE II TECHNICAL PLAN					\$16,904,116

LAKE OKEECHOBEE

IR01	WOD								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant			Amount
2.55		Total	510100	-	Salaries and Wages - Regular				\$172,457
2.55		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share				\$13,193
2.55		Total	521010	-	Fringe Benefits - FRS Retirement Contrib				\$18,949
2.55		Total	521110	-	Fringe Benefits - Medical Insurance				\$41,783
2.55		Total	521120	-	Fringe Benefits - Dental Insurance				\$3,111
2.55		Total	521130	-	Fringe Benefits - Vision Insurance				\$350
2.55		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment				\$39
2.55		Total	521150	-	Fringe Benefits - Long-Term Disability				\$510
2.55		Total	521160	-	Fringe Benefits - Life Insurance				\$645
		Total	WOD						\$251,037

LAKE OKEECHOBEE

IR03		LOK UPSTREAM MONITORING						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.95		Total	510100	-	Salaries and Wages - Regular		\$59,844	
.95		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$4,579	
.95		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$6,577	
.95		Total	521110	-	Fringe Benefits - Medical Insurance		\$15,569	
.95		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,159	
.95		Total	521130	-	Fringe Benefits - Vision Insurance		\$132	
.95		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$17	
.95		Total	521150	-	Fringe Benefits - Long-Term Disability		\$190	
.95		Total	521160	-	Fringe Benefits - Life Insurance		\$238	
1.00	21057	N Everglades Exp Upstream Monit Cont Srv	205000	4511167100	101234	NR	114,566	
1.00	21060	N Everg Exp Upstream Monit WQMS Cont Srv	205000	4513169300	101234	NR	374,000	
2.00		Total	530122	-	Cont Serv - Science and Tech. Support Services		\$488,566	
1.00	21062	N Everg Exp Upstream Monit WQMS Fld Sup	205000	4513169300	101234	NR	7,925	
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$7,925	
1.00	14296	Lab P/S WOD (LOWA)	202000	4511167100	NR	NR	3,752	
1.00	21056	N Everglades Exp Upstream Monit Lab Sup	205000	4511167100	101234	NR	18,138	
2.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$21,890	
		Total	LOK UPSTREAM MONITORING					\$606,686

LAKE OKEECHOBEE

IS04	ALTERNATE STORAGE PROJECTS						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.65		Total	510100	-	Salaries and Wages - Regular		\$549,934
6.65		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$44,197
6.65		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$66,466
7.65		Total	521110	-	Fringe Benefits - Medical Insurance		\$133,138
7.65		Total	521120	-	Fringe Benefits - Dental Insurance		\$9,889
7.65		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,115
6.65		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$109
6.65		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,330
6.65		Total	521160	-	Fringe Benefits - Life Insurance		\$1,713
1.00	24303	Water Quality Projects State Grant	214000	3302139300	NR	NR	100,000
1.00	22695	2021 SA Dispersed Water Mgmt	225000	4210150000	NR	NR	5,000,000
1.00	22704	2021 SA NEEPP	225000	4210150000	NR	NR	48,086,306
1.00	22703	2021 SA NEEPP Dispersed Water Mgmt	225000	4210150000	NR	NR	23,300,000
4.00		Total	530100	-	Cont Serv - External Provider		\$76,486,306
1.00	15480	Training & Conferences - DWM	202000	3301139100	NR	NR	900
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$900
1.00	15263	Business Travel - Dispersed Water Mgmt	202000	3301139100	NR	NR	2,700
1.00		Total	542100	-	Oper Expense - District Travel		\$2,700
1.00	15481	PE License Recertification - DWM	202000	3302139300	NR	NR	270
1.00	22993	PMP Certifications - DWM	202000	3302139300	NR	NR	900
2.00		Total	542400	-	Oper Expense - Professional Licenses		\$1,170

LAKE OKEECHOBEE

IS04 ALTERNATE STORAGE PROJECTS

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	ALTERNATE STORAGE PROJECTS					\$77,298,967

LAKE OKEECHOBEE

IZ00 LAKE OKEECHOBEE PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.55	Total	510100 - Salaries and Wages - Regular					\$66,268
.55	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$5,069
.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$13,768
.55	Total	521110 - Fringe Benefits - Medical Insurance					\$11,633
.55	Total	521120 - Fringe Benefits - Dental Insurance					\$671
.55	Total	521130 - Fringe Benefits - Vision Insurance					\$75
.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$9
.55	Total	521150 - Fringe Benefits - Long-Term Disability					\$110
.55	Total	521160 - Fringe Benefits - Life Insurance					\$141
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$31,970
.10	13023	Claims Handling Fee	601000	2114308300	NR	NR	8,100
.10	15363	Flexible Spending Account Fees	101000	2114308300	NR	NR	2,400
.10	12976	Insurance Brokerage Service (ALL)	601000	2114308300	NR	NR	2,800
.30	Total	530100 - Cont Serv - External Provider					\$13,300
1.00	53	Physicals - Level C-3 (Reg)	101000	2114308300	NR	NR	5,625
1.00	Total	530900 - Cont Serv - Professional					\$5,625
1.00	15069	Books & Reference Materials	202000	4412162000	NR	NR	162
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$162
1.00	15842	Parts & Supplies - Other	202000	4410160100	NR	NR	135
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$135



LAKE OKEECHOBEE

IZ00 LAKE OKEECHOBEE PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	15840	Office Supplies	202000	4410160100	NR	NR	215	
1.00	15727	Office Supplies	202000	4412162000	NR	NR	540	
2.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$755	
.10	13344	Helicopter Insurance	601000	2114308300	NR	NR	9,000	
.10		Total	541830	-	Oper Expense - Insurance Premiums Other Property		\$9,000	
1.00	15081	Training & Conferences	202000	4409160000	NR	NR	4,057	
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$4,057	
1.00	15682	District Business Travel	202000	4409160000	NR	NR	270	
1.00		Total	542100	-	Oper Expense - District Travel		\$270	
1.00	15153	Professional Licenses	202000	4410160100	NR	NR	430	
1.00		Total	542400	-	Oper Expense - Professional Licenses		\$430	
1.00	13311	Freight	202000	4412162000	NR	NR	45	
1.00		Total	543800	-	Oper Expense - Freight		\$45	
		Total	LAKE OKEECHOBEE PROGRAM SUPPORT					\$163,493

LAKE OKEECHOBEE

IZ10	LAKE OKEECHOBEE IT SUPPORT						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
9.00		Total	510100	-	Salaries and Wages - Regular		\$734,132
8.00		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$56,958
8.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$87,650
9.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$142,118
9.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$10,563
9.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,186
8.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$120
8.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,600
8.00		Total	521160	-	Fringe Benefits - Life Insurance		\$2,056
1.00	18100	IT Security Outsourcing	101000	2211113000	NR	NR	11,600
1.00		Total	530100	-	Cont Serv - External Provider		\$11,600
1.00	18083	Copier/Printer Lease	101000	2213115000	NR	NR	33,850
1.00		Total	530117	-	Cont Serv - Copier Services		\$33,850
1.00	18091	IT Consulting	101000	2213115000	NR	NR	22,500
1.00	18089	SAP Services	101000	2213115000	NR	NR	46,053
2.00		Total	530197	-	Cont Serv - IT Consulting Services (NON OPS)		\$68,553
1.00	18113	IT Hardware Maintenance	101000	2213115000	NR	NR	44,813
1.00		Total	530601	-	Cont Serv - Maint & Repairs - Computer Hardware		\$44,813
1.00	25711	IT Software Maintenance	101003	2213115000	NR	NR	54,005
1.00	18194	IT Software Maintenance	101000	2213115000	NR	NR	348,945

LAKE OKEECHOBEE

IZ10 LAKE OKEECHOBEE IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17121	IT Software Maintenance	101003	2213115000	NR	NR	60,814
3.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					\$463,764
1.00	18206	Desktop Refresh	101000	2211113000	NR	NR	30,000
1.00		Total 541504 - Oper Expense - Parts,Supp - Computer					\$30,000
1.00	18214	Cellular Voice & Data	101000	2213115000	NR	NR	6,243
1.00		Total 543501 - Oper Expense - Cell Phones					\$6,243
1.00	18219	Telecommunications Services	101000	2213115000	NR	NR	66,746
1.00		Total 543700 - Oper Expense - Utilities					\$66,746
		Total LAKE OKEECHOBEE IT SUPPORT					\$1,761,952

COMPREHENSIVE EVERGLADES REST. PLAN

P100 CERP PROJECTS (BUDGET ONLY)

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.25	Total	510100 - Salaries and Wages - Regular					\$27,930
.25	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$2,136
.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,069
.25	Total	521110 - Fringe Benefits - Medical Insurance					\$4,812
.25	Total	521120 - Fringe Benefits - Dental Insurance					\$305
.25	Total	521130 - Fringe Benefits - Vision Insurance					\$35
.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$4
.25	Total	521150 - Fringe Benefits - Long-Term Disability					\$50
.25	Total	521160 - Fringe Benefits - Life Insurance					\$65
1.00	16051	CERP Monitoring Equipment	101000	3310110000	NR	NR	900
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$900
1.00	15086	Training & Conferences - CERP Project	101000	3301139100	NR	NR	1,800
1.00	Total	542000 - Oper Expense - Conference Registrations					\$1,800
1.00	15835	Business Travel - CERP Project	101000	3301139100	NR	NR	3,600
1.00	Total	542100 - Oper Expense - District Travel					\$3,600
1.00	15478	PE License Recertification - CERP	101000	3310110000	NR	NR	180
1.00	22988	PMP Certifications	101000	3310110000	NR	NR	5,400
2.00	Total	542400 - Oper Expense - Professional Licenses					\$5,580
1.00	22698	2021 SA CERP	425000	5613222000	NR	NR	246,721,983
1.00	Total	580800 - Capital Outlay - Water Control Structures					\$246,721,983

COMPREHENSIVE EVERGLADES REST. PLAN

P100 CERP PROJECTS (BUDGET ONLY)

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	CERP PROJECTS (BUDGET ONLY)					<u>\$246,772,269</u>

COMPREHENSIVE EVERGLADES REST. PLAN

P101 LAKE OKEECHOBEE WATERSHED

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.25	Total	510100 - Salaries and Wages - Regular					\$288,911
3.25	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$22,205
3.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$36,783
4.25	Total	521110 - Fringe Benefits - Medical Insurance					\$54,442
4.25	Total	521120 - Fringe Benefits - Dental Insurance					\$4,052
4.25	Total	521130 - Fringe Benefits - Vision Insurance					\$457
3.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$53
3.25	Total	521150 - Fringe Benefits - Long-Term Disability					\$650
3.25	Total	521160 - Fringe Benefits - Life Insurance					\$834
	Total	LAKE OKEECHOBEE WATERSHED					\$408,387

COMPREHENSIVE EVERGLADES REST. PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.75	Total	510100 - Salaries and Wages - Regular					\$590,344
6.75	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$45,164
6.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$79,730
6.75	Total	521110 - Fringe Benefits - Medical Insurance					\$111,558
6.75	Total	521120 - Fringe Benefits - Dental Insurance					\$8,235
6.75	Total	521130 - Fringe Benefits - Vision Insurance					\$928
6.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$107
6.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,350
6.75	Total	521160 - Fringe Benefits - Life Insurance					\$1,736
	Total	C-43 BASIN STORAGE RESERVOIR PT1					\$839,152

COMPREHENSIVE EVERGLADES REST. PLAN

P107 INDIAN RIVER LAGOON - SOUTH

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.50		Total 510100 - Salaries and Wages - Regular					\$515,426
6.50		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$39,432
6.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$70,314
6.50		Total 521110 - Fringe Benefits - Medical Insurance					\$106,986
6.50		Total 521120 - Fringe Benefits - Dental Insurance					\$7,930
6.50		Total 521130 - Fringe Benefits - Vision Insurance					\$891
6.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$104
6.50		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,300
6.50		Total 521160 - Fringe Benefits - Life Insurance					\$1,661
1.00	25376	C-44 Reservoir - ASD (Lab) Contracts	202002	4511167100	NR	3004	4,000
1.00	25399	C-44 STA - ASD (Lab) Analysis Contract	202002	4511167100	NR	3004	35,000
1.00	25401	C-44 Reservoir - Compliance Assessment	202002	4512168100	NR	3004	5,367
1.00	25379	C-44 Reservoir - Compliance Assessment	202002	4512168100	NR	3004	5,366
1.00	25382	C-44 Reservoir - WQMS Sample Collection	202002	4513169400	NR	3004	85,000
1.00	25404	C-44 STA - WQM Sample Collection Support	202002	4513169400	NR	3004	85,000
6.00		Total 530100 - Cont Serv - External Provider					\$219,733
1.00	25377	C-44 Reservoir - ASD (Lab) Supplies	202002	4511167100	NR	3004	1,060
1.00	25400	C-44 STA - ASD (Lab) Supplies	202002	4511167100	NR	3004	3,000
1.00	25380	C-44 Reservoir - WQMD Field Supplies	202002	4513169200	NR	3004	2,000
1.00	25402	C-44 STA - WQMS Parts & Supplies	202002	4513169200	NR	3004	4,000
4.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$10,060
1.00	25381	C-44 Reservoir - WQMS Fish Collection	202002	4513169400	NR	3004	1,500



COMPREHENSIVE EVERGLADES REST. PLAN

P107 INDIAN RIVER LAGOON - SOUTH

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	545010	-	Oper Expense - Interagency State of FL		\$1,500
		Total	INDIAN RIVER LAGOON - SOUTH				\$975,337

COMPREHENSIVE EVERGLADES REST. PLAN

P110 BIG CYPRESS L28 INT MOD-WERP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$89,923
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$6,879
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$10,752
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$16,388
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$139
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$17
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$259
	Total	BIG CYPRESS L28 INT MOD-WERP					\$125,777

COMPREHENSIVE EVERGLADES REST. PLAN

P112 WCA3 DECOMP & SHEETFLOW ENH PT1

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.20	Total	510100 - Salaries and Wages - Regular					\$314,135
4.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$24,030
4.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$34,521
4.20	Total	521110 - Fringe Benefits - Medical Insurance					\$69,294
4.20	Total	521120 - Fringe Benefits - Dental Insurance					\$5,124
4.20	Total	521130 - Fringe Benefits - Vision Insurance					\$577
4.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$66
4.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$840
4.20	Total	521160 - Fringe Benefits - Life Insurance					\$1,079
1.00	15503	DPM/CEPP Adaptive Management	228000	4413163000	100595	NR	50,000
1.00	Total	530100 - Cont Serv - External Provider					\$50,000
1.00	15520	DPM Biogeochemical	228000	4413163000	100595	NR	90,539
1.00	15501	DPM Field/Lab Sampling & Analysis Supp	228000	4413163000	100595	NR	70,176
2.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$160,715
1.00	15508	DPM Supplies	228000	4413163000	100595	NR	15,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$15,000
1.00	20013	Parts and Supplies Laboratory	228000	4413163000	100595	NR	12,835
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$12,835
1.00	16132	DPM/CEPP Water Quality/Quantity Tradeoff	228000	4413163000	100595	NR	116,790

COMPREHENSIVE EVERGLADES REST. PLAN

P112 WCA3 DECOMP & SHEETFLOW ENH PT1

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$116,790
1.00	15517	DPM Biogeochemistry Equipment	408000	4413163000	100595	NR	10,000
1.00		Total	589720	-	Capital Outlay - Proj Systems Equip Purchases		\$10,000
		Total	WCA3 DECOMP & SHEETFLOW ENH PT1				\$815,006

COMPREHENSIVE EVERGLADES REST. PLAN

P117 NORTH PALM BEACH COUNTY PT1

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.70	Total	510100 - Salaries and Wages - Regular					\$54,883
.70	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$4,200
.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,225
.70	Total	521110 - Fringe Benefits - Medical Insurance					\$11,471
.70	Total	521120 - Fringe Benefits - Dental Insurance					\$854
.70	Total	521130 - Fringe Benefits - Vision Insurance					\$96
.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$12
.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$140
.70	Total	521160 - Fringe Benefits - Life Insurance					\$180
	Total	NORTH PALM BEACH COUNTY PT1					\$80,061

COMPREHENSIVE EVERGLADES REST. PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.75		Total	510100	-	Salaries and Wages - Regular		\$224,075	
2.75		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$17,141	
2.75		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$24,627	
2.75		Total	521110	-	Fringe Benefits - Medical Insurance		\$45,065	
2.75		Total	521120	-	Fringe Benefits - Dental Insurance		\$3,355	
2.75		Total	521130	-	Fringe Benefits - Vision Insurance		\$378	
2.75		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$46	
2.75		Total	521150	-	Fringe Benefits - Long-Term Disability		\$550	
2.75		Total	521160	-	Fringe Benefits - Life Insurance		\$703	
1.00	22990	RB 2017 GA1606A BBCW Phase 2 Planning	205000	3310139000	101174	2055	1,000,000	
1.00		Total	530100	-	Cont Serv - External Provider		\$1,000,000	
		Total	BISCAYNE BAY COASTAL WETLANDS					\$1,315,940

COMPREHENSIVE EVERGLADES REST. PLAN

P129	C-111 N SPREADER CANAL		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.10	Total	510100 - Salaries and Wages - Regular					\$105,422
1.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$8,066
1.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$13,248
1.10	Total	521110 - Fringe Benefits - Medical Insurance					\$18,026
1.10	Total	521120 - Fringe Benefits - Dental Insurance					\$1,342
1.10	Total	521130 - Fringe Benefits - Vision Insurance					\$152
1.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$19
1.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$220
1.10	Total	521160 - Fringe Benefits - Life Insurance					\$284
	Total	C-111 N SPREADER CANAL					\$146,779

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$173,071
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$13,242
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$23,098
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$33,250
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$276
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$34
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$516
1.00	15632	Picayune Strand Rest'n Proj Mgmt Support	401000	3310139000	100397	NR	50,000
1.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$50,000
	Total	PICAYUNE STRAND RESTORATION					\$296,327



COMPREHENSIVE EVERGLADES REST. PLAN

P145		BROWARD COUNTY WPA							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount	
.45	Total	510100 - Salaries and Wages - Regular						\$33,072	
.45	Total	520900 - Fringe Benefits - FICA Taxes Employer Share						\$2,530	
.45	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$3,635	
.45	Total	521110 - Fringe Benefits - Medical Insurance						\$7,374	
.45	Total	521120 - Fringe Benefits - Dental Insurance						\$549	
.45	Total	521130 - Fringe Benefits - Vision Insurance						\$62	
.45	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$7	
.45	Total	521150 - Fringe Benefits - Long-Term Disability						\$90	
.45	Total	521160 - Fringe Benefits - Life Insurance						\$113	
	Total	BROWARD COUNTY WPA						\$47,432	

COMPREHENSIVE EVERGLADES REST. PLAN

P151		CENTRAL EVERGLADES STUDY							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount	
5.35		Total	510100	-	Salaries and Wages - Regular			\$494,567	
5.35		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share			\$37,833	
5.35		Total	521010	-	Fringe Benefits - FRS Retirement Contrib			\$60,223	
5.35		Total	521110	-	Fringe Benefits - Medical Insurance			\$89,098	
5.35		Total	521120	-	Fringe Benefits - Dental Insurance			\$6,527	
5.35		Total	521130	-	Fringe Benefits - Vision Insurance			\$738	
5.35		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment			\$90	
5.35		Total	521150	-	Fringe Benefits - Long-Term Disability			\$1,070	
5.35		Total	521160	-	Fringe Benefits - Life Insurance			\$1,375	
1.00	20925	2021 SA CEPP EAA STA & Components	406010	5613222000	101018	NR		64,000,000	
1.00	24239	EAA: CEPP EAA STA & Comp	406010	5613222000	101021	NR		315,182	
2.00		Total	580800	-	Capital Outlay - Water Control Structures			\$64,315,182	
		Total	CENTRAL EVERGLADES STUDY						\$65,006,703

COMPREHENSIVE EVERGLADES REST. PLAN

P201 PROGRAM MANAGEMENT & SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.70	Total	510100 - Salaries and Wages - Regular					\$587,839
6.70	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$44,969
6.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$65,289
6.70	Total	521110 - Fringe Benefits - Medical Insurance					\$120,264
6.70	Total	521120 - Fringe Benefits - Dental Insurance					\$8,174
6.70	Total	521130 - Fringe Benefits - Vision Insurance					\$918
6.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$102
6.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,340
6.70	Total	521160 - Fringe Benefits - Life Insurance					\$1,722
1.00	15647	Office Supplies - CERP	101000	3310110000	NR	NR	2,160
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,160
1.00	16052	Training & Conference - CERP Prg Support	101000	3301139100	NR	NR	2,610
1.00	Total	542000 - Oper Expense - Conference Registrations					\$2,610
1.00	15686	Business Travel - CERP Prg Support	101000	3301139100	NR	NR	7,830
1.00	Total	542100 - Oper Expense - District Travel					\$7,830
1.00	18342	COPS Debt Service Principal	401000	9999999799	NR	NR	6,069,853
1.00	Total	560260 - Principal - COPS #2 (Certificates of Participation)					\$6,069,853
1.00	24236	COPS Debt Service Interest	401000	9999999799	NR	NR	142,995
1.00	13019	COPS Debt Service Interest	401000	9999999799	NR	NR	7,354,592

COMPREHENSIVE EVERGLADES REST. PLAN

P201 PROGRAM MANAGEMENT & SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00	Total	560270 - Interest - COPS #2 (Certificates of Participation)					\$7,497,587
	Total	PROGRAM MANAGEMENT & SUPPORT					\$14,410,657

COMPREHENSIVE EVERGLADES REST. PLAN

P203	RECOVER		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
3.50	Total	510100 - Salaries and Wages - Regular					\$254,284
3.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$19,453
3.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$27,947
3.50	Total	521110 - Fringe Benefits - Medical Insurance					\$57,828
3.50	Total	521120 - Fringe Benefits - Dental Insurance					\$4,270
3.50	Total	521130 - Fringe Benefits - Vision Insurance					\$481
3.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$56
3.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$700
3.50	Total	521160 - Fringe Benefits - Life Insurance					\$901
1.00	15505	LILA Imagery	101000	4413163000	100803	NR	6,000
1.00	Total	530103 - Cont Serv - Photographic Services					\$6,000
1.00	15513	LILA Vegetation Management	101000	4413163000	100803	NR	7,500
1.00	Total	530300 - Cont Serv - Aquatic Spraying					\$7,500
1.00	15514	LILA Maintenance	101000	4413163000	100803	NR	25,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$25,000
1.00	15507	LILA - Pump Fuel	101000	4413163000	100803	NR	1,500
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,500
1.00	15509	LILA Tools & Equipment	101000	4413163000	100803	NR	6,000
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$6,000

COMPREHENSIVE EVERGLADES REST. PLAN

P203		RECOVER						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	15512	LILA FPL Pump Utilities Electric	101000	4413163000	100803	NR	8,800	
1.00		Total 543701 - Oper Expense - Electrical Service					\$8,800	
1.00	15516	LILA COOP with LNWR	101000	4413163000	100803	NR	13,000	
1.00		Total 545020 - Oper Expense - Interagency Federal Matching					\$13,000	
1.00	15521	Faunal Responses to Hydrology LILA - FAU	220000	4413163000	100803	NR	70,000	
1.00	15836	LILA Herp - UM	220000	4413163000	100803	NR	65,000	
1.00	16209	LILA Micro Biology - UM	220000	4413163000	100803	NR	65,000	
3.00		Total 545040 - Oper Expense - Interagency Public Univ					\$200,000	
		Total RECOVER					\$633,720	

COMPREHENSIVE EVERGLADES REST. PLAN

P207		DATA MANAGEMENT PLAN						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.30	Total	510100 - Salaries and Wages - Regular					\$27,217	
.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$2,082	
.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,991	
.30	Total	521110 - Fringe Benefits - Medical Insurance					\$4,917	
.30	Total	521120 - Fringe Benefits - Dental Insurance					\$366	
.30	Total	521130 - Fringe Benefits - Vision Insurance					\$42	
.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$6	
.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$60	
.30	Total	521160 - Fringe Benefits - Life Insurance					\$78	
1.00	14262	QA/QC Oversight Support	101000	4512168100	NR	NR	25,000	
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$25,000	
1.00	15691	QOT Travel	101000	4409160000	NR	NR	327	
1.00	Total	542100 - Oper Expense - District Travel					\$327	
	Total	DATA MANAGEMENT PLAN					\$63,086	

COMPREHENSIVE EVERGLADES REST. PLAN

P209		INTERAGENCY MODELING CENTER						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
6.45	Total	510100 - Salaries and Wages - Regular					\$661,557	
6.45	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$50,610	
6.45	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$78,683	
6.45	Total	521110 - Fringe Benefits - Medical Insurance					\$107,594	
6.45	Total	521120 - Fringe Benefits - Dental Insurance					\$7,869	
6.45	Total	521130 - Fringe Benefits - Vision Insurance					\$883	
6.45	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$101	
6.45	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,290	
6.45	Total	521160 - Fringe Benefits - Life Insurance					\$1,657	
1.00	15307	MODEL ARCHIVE (MMS)	101000	3210136200	101247	NR	30,000	
1.00	Total	530900 - Cont Serv - Professional					\$30,000	
	Total	INTERAGENCY MODELING CENTER					\$940,244	



COMPREHENSIVE EVERGLADES REST. PLAN

P210 ADAPTIVE ASSESSMENT & MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.40	Total	510100 - Salaries and Wages - Regular					\$176,528
2.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$13,506
2.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$19,401
2.40	Total	521110 - Fringe Benefits - Medical Insurance					\$40,281
2.40	Total	521120 - Fringe Benefits - Dental Insurance					\$2,928
2.40	Total	521130 - Fringe Benefits - Vision Insurance					\$333
2.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$40
2.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$480
2.40	Total	521160 - Fringe Benefits - Life Insurance					\$621
1.00	15519	RECOVER-Maintenance Repair-Vehicles	101000	4411161000	100686	NR	750
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$750
1.00	25510	C-111 Spreader - Downstream Impacts	101000	4413163000	100686	3006	75,000
1.00	Total	530900 - Cont Serv - Professional					\$75,000
1.00	15491	Recover - Project Operating Expenses	101000	4411161000	100686	NR	500
1.00	Total	541513 - Oper Expense - Parts and Supplies Other					\$500
1.00	15493	RECOVER Northern Estuary Map'g/Monitor'g	101000	4411161000	100686	NR	177,150
1.00	15523	FHAP Part 1	101000	4413163000	100686	NR	160,192
2.00	Total	545010 - Oper Expense - Interagency State of FL					\$337,342
1.00	15495	RECOVER Northern Estuary Oyster Monitorg	101000	4411161000	100686	NR	226,210

COMPREHENSIVE EVERGLADES REST. PLAN

P210 ADAPTIVE ASSESSMENT & MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15506	Tree Island Plant Community WCA-3a Monit	101000	4413163000	100686	NR	87,350
2.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$313,560
		Total	ADAPTIVE ASSESSMENT & MONITORING				\$981,270

COMPREHENSIVE EVERGLADES REST. PLAN

PB01 TEN MILE CREEK WPA CRP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50	Total	510100 - Salaries and Wages - Regular					\$37,302
.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$2,854
.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,264
.50	Total	521110 - Fringe Benefits - Medical Insurance					\$8,192
.50	Total	521120 - Fringe Benefits - Dental Insurance					\$610
.50	Total	521130 - Fringe Benefits - Vision Insurance					\$69
.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$7
.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$100
.50	Total	521160 - Fringe Benefits - Life Insurance					\$129
	Total	TEN MILE CREEK WPA CRP					\$54,527

COMPREHENSIVE EVERGLADES REST. PLAN

PH99	CERP SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
4.60	Total	510100 - Salaries and Wages - Regular					\$298,463
3.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$25,774
3.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$40,840
4.60	Total	521110 - Fringe Benefits - Medical Insurance					\$101,718
4.60	Total	521120 - Fringe Benefits - Dental Insurance					\$7,360
4.60	Total	521130 - Fringe Benefits - Vision Insurance					\$829
3.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$60
3.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$720
3.60	Total	521160 - Fringe Benefits - Life Insurance					\$927
1.00	14278	ANSYS Software Maint	101000	2213115000	NR	NR	51,968
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$51,968
1.00	15059	Small Tools & Field Supplies	101000	3310110000	NR	NR	900
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$900
1.00	16050	Training & Conference - CERP NC	101000	3301139100	NR	NR	2,970
1.00	Total	542000 - Oper Expense - Conference Registrations					\$2,970
1.00	15097	CERP - Central Service Indirect Costs	101000	9999999699	NR	NR	3,332,968
1.00	Total	543900 - Oper Expense - Central Services Indirect					\$3,332,968
	Total	CERP SUPPORT					\$3,865,497

COMPREHENSIVE EVERGLADES REST. PLAN

PK03	C-111/MWD/CSOP		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
2.60	Total	510100 - Salaries and Wages - Regular					\$217,100
2.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$16,608
2.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$25,520
2.60	Total	521110 - Fringe Benefits - Medical Insurance					\$43,082
2.60	Total	521120 - Fringe Benefits - Dental Insurance					\$3,172
2.60	Total	521130 - Fringe Benefits - Vision Insurance					\$358
2.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$44
2.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$520
2.60	Total	521160 - Fringe Benefits - Life Insurance					\$667
1.00	15833	Training and Conference - PK03	101000	3301139100	100283	NR	1,000
1.00	Total	542000 - Oper Expense - Conference Registrations					\$1,000
	Total	C-111/MWD/CSOP					\$308,071

MODELING & SCIENTIFIC SUPPORT

SA11 MODELING SUPPORT & PROCESS IMPROVEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.60	Total	510100 - Salaries and Wages - Regular					\$249,845
2.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$19,111
2.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$32,855
2.60	Total	521110 - Fringe Benefits - Medical Insurance					\$43,321
2.60	Total	521120 - Fringe Benefits - Dental Insurance					\$3,172
2.60	Total	521130 - Fringe Benefits - Vision Insurance					\$359
2.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$41
2.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$520
2.60	Total	521160 - Fringe Benefits - Life Insurance					\$671
1.00	18260	FDEP - Model Archive	214000	3210136000	101247	NR	60,000
1.00	18254	Model Archive (Local-WMD)	214000	3210136000	101247	NR	100,000
1.00	13700	Modeling Technical Review Support	101000	3210136000	101247	NR	48,841
1.00	23018	Model Archive (SWFWMD)	214000	3210136200	101247	NR	100,000
4.00	Total	530900 - Cont Serv - Professional					\$308,841
1.00	12579	Books & Subscriptions	101000	3210136000	NR	NR	540
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$540
1.00	13438	Training & Conferences	101000	3301139100	NR	NR	3,009
1.00	Total	542000 - Oper Expense - Conference Registrations					\$3,009
1.00	20025	Training Travel	101000	3301139100	NR	NR	900
1.00	Total	542300 - Oper Expense - Travel for Training					\$900

MODELING & SCIENTIFIC SUPPORT

SA11 MODELING SUPPORT & PROCESS IMPROVEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12581	Dues and Memberships	101000	3210136000	NR	NR	225
1.00		Total	542310	-	Oper Expense - Memberships, Dues and Fees		\$225
		Total			MODELING SUPPORT & PROCESS IMPROVEMENT		\$663,410

MODELING & SCIENTIFIC SUPPORT

SA12	MODEL MAINTENANCE / ENHANCEMENT				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
3.70	Total	510100	-	Salaries and Wages - Regular					\$350,825
3.70	Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					\$26,837
3.70	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$44,718
3.70	Total	521110	-	Fringe Benefits - Medical Insurance					\$60,627
3.70	Total	521120	-	Fringe Benefits - Dental Insurance					\$4,514
3.70	Total	521130	-	Fringe Benefits - Vision Insurance					\$506
3.70	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$58
3.70	Total	521150	-	Fringe Benefits - Long-Term Disability					\$740
3.70	Total	521160	-	Fringe Benefits - Life Insurance					\$950
	Total	MODEL MAINTENANCE / ENHANCEMENT							\$489,775



MODELING & SCIENTIFIC SUPPORT

SA13	MODEL IMPLEMENTATION / APPLICATION				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
4.35	Total	510100	-	Salaries and Wages - Regular					\$399,412
4.35	Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					\$30,555
4.35	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$43,895
4.35	Total	521110	-	Fringe Benefits - Medical Insurance					\$71,755
4.35	Total	521120	-	Fringe Benefits - Dental Insurance					\$5,307
4.35	Total	521130	-	Fringe Benefits - Vision Insurance					\$595
4.35	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$68
4.35	Total	521150	-	Fringe Benefits - Long-Term Disability					\$870
4.35	Total	521160	-	Fringe Benefits - Life Insurance					\$1,117
	Total	MODEL IMPLEMENTATION / APPLICATION							\$553,574

MODELING & SCIENTIFIC SUPPORT

SA14	FLOOD PROTECTION LOS AND SEA LEVEL RISE RESILIENCY							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
6.70		Total	510100	-	Salaries and Wages - Regular		\$521,168	
5.70		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$40,392	
5.70		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$62,999	
6.70		Total	521110	-	Fringe Benefits - Medical Insurance		\$101,101	
6.70		Total	521120	-	Fringe Benefits - Dental Insurance		\$7,479	
6.70		Total	521130	-	Fringe Benefits - Vision Insurance		\$841	
5.70		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$93	
5.70		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,140	
5.70		Total	521160	-	Fringe Benefits - Life Insurance		\$1,464	
1.00	19265	BCB LOS Modeling Refinement	203000	3210136100	NR	NR	250,000	
1.00	25700	Coastal Resil- FPLOS	101000	3210136200	100962	NR	700,000	
1.00	21019	Coastal Resil- Sea Lev Rise& Climate	101000	3210136200	100888	NR	100,000	
1.00	17133	Flood Protection Level of Service	101000	3210136200	100962	NR	500,000	
4.00		Total	530100	-	Cont Serv - External Provider		\$1,550,000	
1.00	23017	NOAA - Coastal Collier Co Resiliency	214000	3210136200	100970	2061	32,000	
1.00		Total	530900	-	Cont Serv - Professional		\$32,000	
		Total	FLOOD PROTECTION LOS AND SEA LEVEL RISE RESILIENCY					\$2,318,677

MODELING & SCIENTIFIC SUPPORT

SB11 WATER QUALITY MONITORING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	510100	-	Salaries and Wages - Regular		\$52,250
1.00	15876	WQM Uniform Stipend	101000	4513169200	NR	NR	8,464
1.00		Total	520090	-	Fringe Benefits - Uniform Allowance		\$8,464
1.00		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$3,997
1.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$9,828
1.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$16,385
1.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,220
1.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$137
1.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$15
1.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$200
1.00		Total	521160	-	Fringe Benefits - Life Insurance		\$257
1.00	25378	C-44 STA - ASD (Private Lab) Contracts	202002	4511167100	NR	3004	4,000
1.00	25397	C-44 STA - ASD (Private Lab) Contracts	202002	4511167100	NR	3004	9,500
1.00	24810	RS STA 1W1 - Compliance Assessment	101000	4512168100	NR	NR	34,882
1.00	16067	Helicopter contract - Total P Rule Montr	101000	4513169600	NR	NR	2,000
1.00	16066	Helicopter contract - Total P Rule Montr	202000	4513169600	NR	NR	10,500
1.00	12742	WQM Site Install, Repair & Maintenance	101000	4513169600	NR	NR	19,800
6.00		Total	530100	-	Cont Serv - External Provider		\$80,682
1.00	91	WQM Site / Equipment Install M&R	101000	4513169200	NR	NR	41,469
1.00	12309	DI/RO Water Sys Maintenance-Okee WQ Lab	101000	4513169300	NR	NR	8,100
1.00	24669	DI/RO Water Sys Maintenance-Okee WQ Lab	202000	4513169300	NR	NR	2,700
1.00	12310	WQM Equipment Maintenance & Repair	101000	4513169300	NR	NR	4,000

MODELING & SCIENTIFIC SUPPORT

SB11 WATER QUALITY MONITORING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$56,269
1.00	24667	Mail/Courier	202000	4513169300	NR	NR	1,950
1.00	12311	Mail/Courier	101000	4513169300	NR	NR	17,550
2.00		Total 531200 - Cont Serv - Mail/Courier					\$19,500
1.00	16159	Aircraft Fuel	101000	2110108500	NR	NR	84,115
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$84,115
1.00	18244	Engine Maintenance Manuals	101000	2110108500	NR	NR	320
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$320
1.00	95	WQM Uniforms	101000	4513169200	NR	NR	6,500
1.00	12313	WQM Uniforms	101000	4513169300	NR	NR	1,100
2.00		Total 541301 - Oper Expense - District Uniforms					\$7,600
1.00	12316	WQM Sampling Equipment, Small Tools	101000	4513169200	NR	NR	9,450
1.00	12315	WQM Small Tools & Equipment	101000	4513169300	NR	NR	4,500
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$13,950
1.00	18223	Parts & Supplies	101000	2110108500	NR	NR	8,321
1.00	15643	WQ Monitoring Field Supplies	101000	4513169100	NR	NR	1,125
1.00	25216	Lake Hicpochee - WQM Supplies	101000	4513169200	NR	NR	1,000
1.00	15265	WQM Field Parts & Supplies	101000	4513169200	NR	NR	15,104
1.00	24668	WQM Field Parts and Supplies	202000	4513169200	NR	NR	2,722
1.00	24784	Ten Mile Creek - Routine WQM Supplies	202000	4513169300	NR	NR	1,000
6.00		Total 541500 - Oper Expense - Parts and Supplies					\$29,272
1.00	92	WQM Parts, Supplies, & Exp - Automotive	101000	4513169200	NR	NR	4,000
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$4,000
1.00	25398	C-44 STA - ASD (Lab) Supplies	202002	4511167100	NR	3004	4,000
1.00	25640	Allapattah Rest - WQMS Field Supplies	202000	4513169200	NR	NR	1,500
1.00	11974	WQM Field Supplies and Lab Standards	101000	4513169200	NR	NR	15,000

MODELING & SCIENTIFIC SUPPORT

SB11 WATER QUALITY MONITORING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12312	WQM Field Supplies & Lab Standards	101000	4513169300	NR	NR	22,500
4.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$43,000
1.00	12014	WQ Monitoring Office Supplies	101000	4513169100	NR	NR	781
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$781
1.00	15301	Replacement Field Equipment	101000	4513169200	NR	NR	56,000
1.00		Total 541590 - Oper Expense - Attractive Items					\$56,000
1.00	13441	Training & Conferences	101000	4409160000	NR	NR	2,903
1.00		Total 542000 - Oper Expense - Conference Registrations					\$2,903
1.00	15659	District Travel - Non Training WQM	101000	4409160000	NR	NR	10,114
1.00		Total 542100 - Oper Expense - District Travel					\$10,114
1.00	18227	Bell Helicopter Recurrent Training	101000	2110108500	NR	NR	4,860
1.00	12314	Certified Quality Auditor	101000	4513169100	NR	NR	285
2.00		Total 542400 - Oper Expense - Professional Licenses					\$5,145
1.00	25396	C-44 STA - Mercury Lab Analysis	202002	4511167100	NR	3004	8,000
1.00	25403	C-44 STA - WQMS Fish Collection	202002	4513169400	NR	3004	10,500
2.00		Total 545010 - Oper Expense - Interagency State of FL					\$18,500
		Total WATER QUALITY MONITORING OPERATIONS					\$524,904

MODELING & SCIENTIFIC SUPPORT

SB12 WATER QUALITY MONITORING - COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
15.50	Total	510100 - Salaries and Wages - Regular					\$915,467	
15.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$70,036	
15.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$103,971	
15.50	Total	521110 - Fringe Benefits - Medical Insurance					\$255,884	
15.50	Total	521120 - Fringe Benefits - Dental Insurance					\$18,910	
15.50	Total	521130 - Fringe Benefits - Vision Insurance					\$2,125	
15.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$233	
15.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,100	
15.50	Total	521160 - Fringe Benefits - Life Insurance					\$3,810	
1.00	20036	Fish Coil Hg Comp Mon (Downstream)	101000	4513169400	NR	NR	1,790	
1.00	12746	Fish Coll Hg Comp Mon (Downstream)	101000	4513169400	NR	NR	23,860	
1.00	16056	Fish Coll Hg Comp Mon (Downstream)	202000	4513169400	NR	NR	1,210	
3.00	Total	545010 - Oper Expense - Interagency State of FL					\$26,860	
1.00	12013	ENP SW Monitor & Marine Network Support	101000	4513169400	NR	NR	196,850	
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$196,850	
1.00	12743	NADP/MDN - Hg Deposition Comp Mon	101000	4513169400	NR	NR	33,816	
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$33,816	
	Total	WATER QUALITY MONITORING - COMPLIANCE						\$1,631,062

MODELING & SCIENTIFIC SUPPORT

SB14 WTR QUALITY MONITORING - MISSION DRIVEN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.45	Total	510100 - Salaries and Wages - Regular					\$436,682
7.45	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$33,404
7.45	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$50,086
7.45	Total	521110 - Fringe Benefits - Medical Insurance					\$123,024
7.45	Total	521120 - Fringe Benefits - Dental Insurance					\$9,089
7.45	Total	521130 - Fringe Benefits - Vision Insurance					\$1,020
7.45	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$113
7.45	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,490
7.45	Total	521160 - Fringe Benefits - Life Insurance					\$1,842
1.00	15117	Cont Serv - Caloosahatchee Estuary M/R	101000	5511184600	NR	NR	3,960
1.00	Total	530100 - Cont Serv - External Provider					\$3,960
	Total	WTR QUALITY MONITORING - MISSION DRIVEN					\$660,710

MODELING & SCIENTIFIC SUPPORT

SB31 ANALYTICAL SERVICES INTERNAL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
9.00		Total	510100	-	Salaries and Wages - Regular		\$645,528
9.00		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$49,380
9.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$78,691
9.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$152,231
9.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$10,980
9.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,234
9.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$129
9.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,800
9.00		Total	521160	-	Fringe Benefits - Life Insurance		\$2,182
1.00	12447	Autoclave Maintenance	101000	4511167100	NR	NR	4,320
1.00	12320	DI/RO Water System Maintenance	101000	4511167100	NR	NR	7,830
1.00	12323	Maint & Repair of Misc Lab Equipment	101000	4511167100	NR	NR	23,400
1.00	12324	Spectrometers Maintenance	101000	4511167100	NR	NR	19,800
1.00	15071	Universal Lab Equipment Maint Contract	101000	4511167100	NR	NR	23,500
5.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$78,850
1.00	12739	Hazardous Waste Disposal	101000	4511167100	NR	NR	700
1.00		Total	531103	-	Cont Serv - Waste Disposal Services		\$700
1.00	12326	Lab Coats	101000	4511167100	NR	NR	1,730
1.00		Total	541301	-	Oper Expense - District Uniforms		\$1,730
1.00	14210	Gasses for Lab Instrumentation	101000	4511167100	NR	NR	10,000
1.00	12330	Lab P/S Operations	101000	4511167100	NR	NR	5,040
2.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$15,040



MODELING & SCIENTIFIC SUPPORT

SB31 ANALYTICAL SERVICES INTERNAL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
		Total	541506	-	Oper Expense - Parts,Supp - Laboratory			
1.00	15709	Office Supplies	101000	4511167100	NR	NR	1,579	
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$1,579	
1.00	17085	Training and Conferences	101000	4409160000	NR	NR	6,300	
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$6,300	
1.00	14212	Fees for Lab Perfrmnc Evaluation Studies	101000	4511167100	NR	NR	10,890	
1.00		Total	543300	-	Oper Expense - Other Fees		\$10,890	
1.00	94	Lab Permits & Certifications	101000	4511167100	NR	NR	5,000	
1.00		Total	543301	-	Oper Expense - Permits & Fees		\$5,000	
1.00	23019	WQMS Contingent Worker Support	202000	4513169400	NR	NR	3,000	
1.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$3,000	
1.00	15304	Replacement Lab Equipment	401000	4511167100	NR	NR	40,500	
1.00		Total	589300	-	Capital Outlay - Equipment		\$40,500	
		Total	ANALYTICAL SERVICES INTERNAL					\$1,105,744

MODELING & SCIENTIFIC SUPPORT

SB32 ANALYTICAL SERVICES EXTERNAL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.35	Total	510100 - Salaries and Wages - Regular					\$380,632
6.35	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$29,120
6.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$41,832
6.35	Total	521110 - Fringe Benefits - Medical Insurance					\$104,048
6.35	Total	521120 - Fringe Benefits - Dental Insurance					\$7,747
6.35	Total	521130 - Fringe Benefits - Vision Insurance					\$871
6.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$96
6.35	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,270
6.35	Total	521160 - Fringe Benefits - Life Insurance					\$1,580
1.00	25231	Lakeside Ranch N - Scientific Support	101000	4412162000	NR	NR	100,000
1.00	25152	Lakeside Ranch S - Scientific Support	101000	4412162000	NR	NR	22,000
1.00	24781	Ten Mile Creek - Scientific Support WQTT	202000	4412162000	NR	NR	12,000
1.00	24782	Ten Mile Creek - Lab Analyses-Hg & Other	202000	4511167100	NR	NR	3,250
4.00	Total	530100 - Cont Serv - External Provider					\$137,250
1.00	24785	Ten Mile Creek - Courier Fees	101000	4513169300	NR	NR	4,000
1.00	Total	531200 - Cont Serv - Mail/Courier					\$4,000
1.00	25639	Allapattah Rest - ASD (Lab) Supplies	202000	4511167100	NR	NR	3,000
1.00	13682	Lab P/S Regional Compliance	101000	4511167100	NR	NR	73,232
1.00	25215	Lake Hicpochee - Lab Supplies ASD	101000	4511167100	NR	NR	7,500
1.00	24783	Ten Mile Creek - Lab Supplies ASD	202000	4511167100	NR	NR	7,600
4.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$91,332

MODELING & SCIENTIFIC SUPPORT

SB32 ANALYTICAL SERVICES EXTERNAL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12577	EVPA Lab Anlysis-Organics-Sediment	101000	4511167100	NR	NR	10,000
1.00	12449	Regional Comp Lab Anlysis Hg - Water	101000	4511167100	NR	NR	5,000
1.00	12575	Regional Mon Lab Anlys-Organics-Sediment	101000	4511167100	NR	NR	43,000
1.00	12573	Regional Mon Lab Anlys-Organics-Water	101000	4511167100	NR	NR	100,000
1.00	24786	Ten Mile Creek - Fish Collection	101000	4513169400	NR	NR	3,000
5.00		Total	545010	-	Oper Expense - Interagency State of FL		\$161,000
		Total			ANALYTICAL SERVICES EXTERNAL		\$960,778

MODELING & SCIENTIFIC SUPPORT

SB34 ANALYTICAL SERVICES - MISSION DRIVEN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.70	Total	510100 - Salaries and Wages - Regular					\$228,573
3.70	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$17,485
3.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$25,119
3.70	Total	521110 - Fringe Benefits - Medical Insurance					\$60,626
3.70	Total	521120 - Fringe Benefits - Dental Insurance					\$4,514
3.70	Total	521130 - Fringe Benefits - Vision Insurance					\$506
3.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$56
3.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$740
3.70	Total	521160 - Fringe Benefits - Life Insurance					\$923
1.00	14217	Lab P/S Regional Monitoring	101000	4511167100	NR	NR	25,463
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$25,463
	Total	ANALYTICAL SERVICES - MISSION DRIVEN					\$364,005

MODELING & SCIENTIFIC SUPPORT

SB51 ASSESSMENT & REPORTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
10.40		Total	510100	-	Salaries and Wages - Regular		\$682,050
9.40		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$60,266
9.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$91,245
10.40		Total	521110	-	Fringe Benefits - Medical Insurance		\$268,394
10.40		Total	521120	-	Fringe Benefits - Dental Insurance		\$19,628
10.40		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,205
9.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$142
9.40		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,880
9.40		Total	521160	-	Fringe Benefits - Life Insurance		\$2,408
1.00	11954	Books & Reference Materials	101000	4512168100	NR	NR	135
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$135
1.00	15714	Office Supplies	101000	4512168100	NR	NR	959
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$959
1.00	15657	Travel - Field/Business	101000	4409160000	NR	NR	196
1.00		Total	542100	-	Oper Expense - District Travel		\$196
1.00	12307	American Statistical Assn	101000	4512168100	NR	NR	148
1.00		Total	542310	-	Oper Expense - Memberships, Dues and Fees		\$148
1.00	14223	FL PE Renewals	101000	4512168100	NR	NR	540
1.00		Total	542400	-	Oper Expense - Professional Licenses		\$540

MODELING & SCIENTIFIC SUPPORT

SB51 ASSESSMENT & REPORTING

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	ASSESSMENT & REPORTING					<u>\$1,130,196</u>

MODELING & SCIENTIFIC SUPPORT

SB53 ENVIRONMENTAL LITIGATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.40	Total	510100 - Salaries and Wages - Regular					\$312,836
3.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$23,935
3.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$34,380
3.40	Total	521110 - Fringe Benefits - Medical Insurance					\$57,856
3.40	Total	521120 - Fringe Benefits - Dental Insurance					\$4,148
3.40	Total	521130 - Fringe Benefits - Vision Insurance					\$466
3.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$54
3.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$680
3.40	Total	521160 - Fringe Benefits - Life Insurance					\$875
	Total	ENVIRONMENTAL LITIGATION					\$435,230

MODELING & SCIENTIFIC SUPPORT

SB54 SOUTH FL ENVIRONMENTAL REPORT PRODUCTION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
3.20	Total	510100 - Salaries and Wages - Regular					\$183,887	
2.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$14,081	
2.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$20,806	
3.20	Total	521110 - Fringe Benefits - Medical Insurance					\$37,201	
3.20	Total	521120 - Fringe Benefits - Dental Insurance					\$2,698	
3.20	Total	521130 - Fringe Benefits - Vision Insurance					\$306	
2.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$38	
2.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$440	
2.20	Total	521160 - Fringe Benefits - Life Insurance					\$568	
1.00	15078	SFER Peer Review	101000	4512168100	101176	NR	26,800	
1.00	Total	530900 - Cont Serv - Professional					\$26,800	
	Total	SOUTH FL ENVIRONMENTAL REPORT PRODUCTION						\$286,825



MODELING & SCIENTIFIC SUPPORT

SB71 SCIENTIFIC DATA MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$112,632
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$8,616
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$12,378
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$16,385
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$254
	Total	SCIENTIFIC DATA MANAGEMENT					\$151,837

MODELING & SCIENTIFIC SUPPORT

SU01 USACE MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.15	Total	510100 - Salaries and Wages - Regular					\$405,422
6.15	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$31,013
6.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$44,560
6.15	Total	521110 - Fringe Benefits - Medical Insurance					\$100,779
6.15	Total	521120 - Fringe Benefits - Dental Insurance					\$7,503
6.15	Total	521130 - Fringe Benefits - Vision Insurance					\$846
6.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$97
6.15	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,230
6.15	Total	521160 - Fringe Benefits - Life Insurance					\$1,517
1.00	25656	BBCW Deering - Vegetation Monitoring	101000	4411161000	NR	3007	10,000
1.00	25587	BBCW L31E - Install Staff Gauges (3)	101000	4411161000	NR	NR	13,500
1.00	25052	Merritt PS - Aquatic Fauna Monitoring	101002	4411161000	NR	3008	21,362
1.00	25395	C-44 STA - Scientific Support WQTT	101000	4412162000	NR	3004	50,000
1.00	25511	C-111 Spreader - Annual Bird Surveys	101000	4413163000	NR	3006	42,500
1.00	25121	Faka Union PS - Lab Analysis Contract	101002	4511167100	NR	3008	1,500
1.00	25045	Manatee Mitigation - Isotope Analysis	101002	4511167100	NR	3008	600
1.00	25056	Merritt PS - Lab Analysis Contract	101002	4511167100	NR	3008	1,500
1.00	25516	C-111 Spreader - Compliance Assessment	101000	4512168100	NR	3006	34,882
9.00	Total	530100 - Cont Serv - External Provider					\$175,844
1.00	24980	Miller PS - WQ Sample Collection	101002	4511167100	NR	3008	1,050
1.00	25123	Faka Union PS - WQ Sample Collection	101002	4513169200	NR	3008	21,000
1.00	25058	Merritt PS - WQ Sample Collection	101002	4513169200	NR	3008	21,000
3.00	Total	530500 - Cont Serv - Government Provider					\$43,050

MODELING & SCIENTIFIC SUPPORT

SU01	USACE MONITORING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	25048	Manatee Mitigation - WQ Equip Maint	101002	4513169200	NR	3008	1,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$1,000
1.00	25651	BBCW Cutler - Parts & Supplies	101000	4411161000	NR	NR	750
1.00	25655	BBCW Deering - Parts & Supplies	101000	4411161000	NR	3007	1,500
1.00	25588	BBCW L31E - Field Loggers & Instruments	101000	4411161000	NR	NR	5,200
1.00	25585	BBCW L31E - Field Parts & Supplies	101000	4411161000	NR	NR	600
1.00	25583	BBCW L31E - Parts & Supplies	101000	4411161000	NR	NR	1,500
1.00	25513	C-111 Spreader - Field Supplies	101000	4413163000	NR	3006	1,000
6.00		Total 541500 - Oper Expense - Parts and Supplies					\$10,550
1.00	25507	C-111 Spreader - Taylor Slough Monitor	101000	4413163000	NR	3006	11,800
1.00	25508	C-111 Spreader - Taylor Slough Supplies	101000	4413163000	NR	3006	12,500
1.00	25589	BBCW L31E - Lab Analysis Supplies	101000	4511167100	NR	NR	2,000
1.00	25515	C-111 Spreader - Lab P/S West Feat.	101000	4511167100	NR	3006	1,500
1.00	25119	Faka Union PS - Lab Analysis Supplies	101002	4511167100	NR	3008	2,500
1.00	25046	Manatee Mitigation - Lab Supplies	101002	4511167100	NR	3008	1,000
1.00	25054	Merritt PS - Lab Analysis Supplies	101002	4511167100	NR	3008	2,500
1.00	24981	Miller PS - Lab Analysis Supplies	101002	4511167100	NR	3008	1,250
1.00	25590	BBCW L31E - Field Parts & Supplies	101000	4513169200	NR	NR	1,000
1.00	25407	C-111 Spreader - WQMD Other	101000	4513169200	NR	3006	2,255
1.00	25122	Faka Union PS - Field Parts & Supplies	101002	4513169200	NR	3008	500
1.00	25049	Manatee Mitigation - Field Supplies	101002	4513169200	NR	3008	2,000
1.00	25057	Merritt PS - Field Parts & Supplies	101002	4513169200	NR	3008	500
1.00	24983	Miller PS - Field Parts & Supplies	101002	4513169200	NR	3008	500
14.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$41,805
1.00	25514	C-111 Spreader - Business Travel	101000	4413163000	NR	3006	1,000
1.00		Total 542100 - Oper Expense - District Travel					\$1,000
1.00	25120	Faka Union PS - Lab Analysis Contract	101002	4511167100	NR	3008	1,500
1.00	25055	Merritt PS - Lab Analysis Contract	101002	4511167100	NR	3008	1,500
1.00	24982	Miller PS - Lab Analysis Contract	101002	4511167100	NR	3008	1,500
1.00	25408	C-111 Spreader - WF Fish Hg Comp Monit	101000	4513169400	NR	3006	3,000

MODELING & SCIENTIFIC SUPPORT

SU01 USACE MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	25124	Faka Union PS - Fish Collection	101002	4513169400	NR	3008	3,000
1.00	25059	Merritt PS - Fish Collection	101002	4513169400	NR	3008	3,000
1.00	24984	Miller PS - Fish Collection	101002	4513169400	NR	3008	3,000
7.00		Total 545010 - Oper Expense - Interagency State of FL					\$16,500
1.00	25650	BBCW Cutler - Baseline Monitoring	101000	4411161000	NR	NR	29,000
1.00	25654	BBCW Deering - L-31E Culverts Coop Agrmt	101000	4411161000	NR	3007	12,672
1.00	25586	BBCW L31E - Periphyton & Veg Monitoring	101000	4411161000	NR	NR	33,000
1.00	25573	BBCW L31E - Periphyton & Veg Monitoring	101000	4411161000	NR	3007	13,400
1.00	25584	BBCW L31E - Periphyton & Veg Monitoring	101000	4411161000	NR	NR	11,000
1.00	25512	C-111 Spreader - Monitoring S Everg	101000	4413163000	NR	3006	67,500
1.00	25506	C-111 Spreader - Taylor Slough Monitor	101000	4413163000	NR	3006	110,700
1.00	25509	C-111 Spreader - Veg Tracking	101000	4413163000	NR	3006	38,040
8.00		Total 545040 - Oper Expense - Interagency Public Univ					\$315,312
1.00	25047	Manatee Mitigation - WQ Field Equip	401000	4513169200	NR	3008	8,000
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement					\$8,000
		Total USACE MONITORING					\$1,206,028



MODELING & SCIENTIFIC SUPPORT

SZ00		PROGRAM SUPPORT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.45		Total 510100 - Salaries and Wages - Regular					\$209,145	
2.45		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$16,000	
2.45		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$27,217	
2.45		Total 521110 - Fringe Benefits - Medical Insurance					\$44,194	
2.45		Total 521120 - Fringe Benefits - Dental Insurance					\$2,989	
2.45		Total 521130 - Fringe Benefits - Vision Insurance					\$335	
2.45		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$37	
2.45		Total 521150 - Fringe Benefits - Long-Term Disability					\$490	
2.45		Total 521160 - Fringe Benefits - Life Insurance					\$627	
.12	13023	Claims Handling Fee	601000	2114308300	NR	NR	9,720	
.12	15363	Flexible Spending Account Fees	101000	2114308300	NR	NR	2,880	
.12	12976	Insurance Brokerage Service (ALL)	601000	2114308300	NR	NR	3,360	
.36		Total 530100 - Cont Serv - External Provider					\$15,960	
1.00	13673	Books & Reference Materials	101000	4510166000	NR	NR	135	
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$135	
1.00	12580	Parts & Supplies	101000	3210136000	NR	NR	900	
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$900	
1.00	15748	Office Supplies	101000	3210136000	NR	NR	675	
1.00	15760	Office Supplies	101000	4510166000	NR	NR	180	
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$855	

MODELING & SCIENTIFIC SUPPORT

SZ00		PROGRAM SUPPORT					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.12	13344	Helicopter Insurance	601000	2114308300	NR	NR	10,800
.12		Total 541830 - Oper Expense - Insurance Premiums Other Property					\$10,800
1.00	13407	Training & Conferences	101000	4409160000	NR	NR	2,359
1.00		Total 542000 - Oper Expense - Conference Registrations					\$2,359
1.00	15666	Travel - Business	101000	3301139100	NR	NR	2,115
1.00	15656	Travel (Non-Training/Conf)	101000	4409160000	NR	NR	327
2.00		Total 542100 - Oper Expense - District Travel					\$2,442
1.00	11983	Dues & Memberships	101000	4512168100	NR	NR	220
1.00	15158	Amer Soc Qual Fl Soc Env Anal Nelac Inst	101000	4513169100	NR	NR	211
2.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$431
1.00	11982	Licenses & Certifications	101000	4510166000	NR	NR	112
1.00		Total 542400 - Oper Expense - Professional Licenses					\$112
1.00	15365	Journals & Publications	101000	3210136000	NR	NR	1,350
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					\$1,350
		Total PROGRAM SUPPORT					\$336,378

MODELING & SCIENTIFIC SUPPORT

SZ10 MODELING & SCIENTIFIC SUPPORT - IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
19.00		Total	510100	-	Salaries and Wages - Regular		\$1,420,088
17.00		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$110,301
17.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$172,870
19.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$301,643
19.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$22,419
19.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,518
17.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$255
17.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$3,400
17.00		Total	521160	-	Fringe Benefits - Life Insurance		\$4,369
1.00	18097	IT Security Outsourcing	101000	2211113000	NR	NR	13,920
1.00		Total	530100	-	Cont Serv - External Provider		\$13,920
1.00	18081	Copier/Printer Lease	101000	2213115000	NR	NR	40,620
1.00		Total	530117	-	Cont Serv - Copier Services		\$40,620
1.00	18093	IT Consulting	101000	2213115000	NR	NR	27,000
1.00	18088	SAP Services	101000	2213115000	NR	NR	55,265
2.00		Total	530197	-	Cont Serv - IT Consulting Services (NON OPS)		\$82,265
1.00	18111	IT Hardware Maintenance	101000	2213115000	NR	NR	53,775
1.00		Total	530601	-	Cont Serv - Maint & Repairs - Computer Hardware		\$53,775
1.00	18197	IT Software Maintenance	101003	2213115000	NR	NR	800,223
1.00		Total	530602	-	Cont Serv - Maint & Repairs - Computer Software		\$800,223



MODELING & SCIENTIFIC SUPPORT

SZ10 MODELING & SCIENTIFIC SUPPORT - IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18204	Desktop Refresh	101000	2211113000	NR	NR	36,000
1.00		Total	541504	- Oper Expense - Parts,Supp - Computer			\$36,000
1.00	18213	Cellular Voice & Data	101000	2213115000	NR	NR	7,491
1.00		Total	543501	- Oper Expense - Cell Phones			\$7,491
1.00	18218	Telecommunications Services	101000	2213115000	NR	NR	80,095
1.00		Total	543700	- Oper Expense - Utilities			\$80,095
		Total		MODELING & SCIENTIFIC SUPPORT - IT SUPPORT			\$3,152,252

MISSION SUPPORT

MA10 AGENCY MANAGEMENT & COORDINATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.80	Total	510100 - Salaries and Wages - Regular					\$581,151
3.80	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$44,633
3.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$169,868
4.80	Total	521110 - Fringe Benefits - Medical Insurance					\$81,346
4.80	Total	521120 - Fringe Benefits - Dental Insurance					\$4,811
4.80	Total	521130 - Fringe Benefits - Vision Insurance					\$541
3.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$58
3.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$760
3.80	Total	521160 - Fringe Benefits - Life Insurance					\$977
1.00	15718	Office Supplies	101000	1010100000	NR	NR	100
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$100
1.00	13335	District Travel	101000	1010100000	NR	NR	17,724
1.00	16273	Business Travel - Agency Mgmt	101000	3301139100	NR	NR	4,761
2.00	Total	542100 - Oper Expense - District Travel					\$22,485
	Total	AGENCY MANAGEMENT & COORDINATION					\$906,730

MISSION SUPPORT

MA20	MANAGE DISTRICT INVESTMENTS & DEBT						Amount	
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
1.00		Total	510100	-	Salaries and Wages - Regular		\$82,555	
1.00		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$6,315	
1.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$9,073	
1.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$16,385	
1.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,220	
1.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$137	
1.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$15	
1.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$200	
1.00		Total	521160	-	Fringe Benefits - Life Insurance		\$257	
1.00	14300	Bloomberg Subscription	101000	2112110000	NR	NR	27,500	
1.00		Total	530601	-	Cont Serv - Maint & Repairs - Computer Hardware		\$27,500	
1.00	14219	Sympro Maintenance	101000	2112110000	NR	NR	7,500	
1.00		Total	530602	-	Cont Serv - Maint & Repairs - Computer Software		\$7,500	
1.00	15630	Financial Advisor	101000	2112110000	NR	NR	31,000	
1.00		Total	530900	-	Cont Serv - Professional		\$31,000	
1.00	12586	DAC Registration	101000	2112110000	NR	NR	2,500	
1.00		Total	543300	-	Oper Expense - Other Fees		\$2,500	
		Total	MANAGE DISTRICT INVESTMENTS & DEBT					\$184,657

MISSION SUPPORT

MA30	LEGAL SERVICES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
20.25	Total	510100 - Salaries and Wages - Regular					\$1,727,936
20.25	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$132,186
20.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$226,173
20.25	Total	521110 - Fringe Benefits - Medical Insurance					\$343,711
20.25	Total	521120 - Fringe Benefits - Dental Insurance					\$24,705
20.25	Total	521130 - Fringe Benefits - Vision Insurance					\$2,774
20.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$305
20.25	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,050
20.25	Total	521160 - Fringe Benefits - Life Insurance					\$5,169
1.00	83	Legal Notices - Advertisements	101000	1310105000	NR	NR	19,800
1.00	Total	530105 - Cont Serv - Advertising Services					\$19,800
1.00	14011	Legal Fees	101000	1310105000	NR	NR	279,000
1.00	Total	530111 - Cont Serv - Legal Services					\$279,000
1.00	14361	Science & Technical Support	101000	1310105000	NR	NR	85,000
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$85,000
1.00	12300	Courier Services	101000	1310105000	NR	NR	1,800
1.00	7	Court Reporter Services - General	101000	1310105000	NR	NR	36,000
1.00	12937	Investigative Services	101000	1310105000	NR	NR	450
1.00	12938	Litigation Copying - General	101000	1310105000	NR	NR	5,400
1.00	12299	Mediation Services	101000	1310105000	NR	NR	6,754
1.00	12289	Online Research (Westlaw, Lexis)	101000	1310105000	NR	NR	39,420
1.00	12936	PACER	101000	1310105000	NR	NR	1,200

MISSION SUPPORT

MA30 LEGAL SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12288	Process Servers - General	101000	1310105000	NR	NR	5,400
1.00	12358	Recording Costs & Court Fees	101000	1310105000	NR	NR	2,700
1.00	12939	Trial Exhibits/Graphics Support-General	101000	1310105000	NR	NR	1,800
10.00		Total 530900 - Cont Serv - Professional					\$100,924
1.00	12357	Legal Library Reference Materials	101000	1310105000	NR	NR	13,500
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$13,500
1.00	15705	Office Supplies	101000	1310105000	NR	NR	3,608
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$3,608
1.00	13445	Training & Conferences	101000	1310105000	NR	NR	24,964
1.00		Total 542000 - Oper Expense - Conference Registrations					\$24,964
1.00	15674	Business Travel	101000	1310105000	NR	NR	20,069
1.00		Total 542100 - Oper Expense - District Travel					\$20,069
1.00	88	FL Bar Dues & Memberships	101000	1310105000	NR	NR	10,588
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$10,588
1.00	15261	Other Fees	101000	1310105000	NR	NR	1,800
1.00		Total 543300 - Oper Expense - Other Fees					\$1,800
		Total LEGAL SERVICES					\$3,026,262

MISSION SUPPORT

MA40 PERFORM AUDITS & INVESTIGATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$469,810
5.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$35,940
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$90,308
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$86,690
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,100
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$685
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$75
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,000
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,285
1.00	14024	Supplemental Investigator Services	101000	1210104000	NR	NR	9,000
1.00	Total	530100 - Cont Serv - External Provider					\$9,000
1.00	5	Independent Audit Svcs-GPFS	101000	1210104000	NR	NR	160,000
1.00	Total	530900 - Cont Serv - Professional					\$160,000
1.00	12557	Books & Reference Materials	101000	1210104000	NR	NR	270
1.00	11109	Subscriptions & Newspapers	101000	1210104000	NR	NR	270
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$540
1.00	99	Office Equipment	101000	1210104000	NR	NR	450
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$450
1.00	15761	Office Supplies	101000	1210104000	NR	NR	765
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$765

MISSION SUPPORT

MA40 PERFORM AUDITS & INVESTIGATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13444	Training & Conferences	101000	1210104000	NR	NR	6,300
1.00		Total 542000 - Oper Expense - Conference Registrations					\$6,300
1.00	15673	Conf. Registrations	101000	1210104000	NR	NR	2,284
1.00	15672	District Travel	101000	1210104000	NR	NR	1,800
2.00		Total 542100 - Oper Expense - District Travel					\$4,084
1.00	81	Dues & Memberships	101000	1210104000	NR	NR	2,700
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$2,700
1.00	82	Professional Licenses	101000	1210104000	NR	NR	900
1.00		Total 542400 - Oper Expense - Professional Licenses					\$900
		Total PERFORM AUDITS & INVESTIGATIONS					\$876,632

MISSION SUPPORT

MB12		BUDGET DEVELOPMENT & REPORTING						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
14.40		Total	510100	-	Salaries and Wages - Regular		\$926,165	
13.40		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$75,559	
13.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$108,548	
14.40		Total	521110	-	Fringe Benefits - Medical Insurance		\$294,382	
14.40		Total	521120	-	Fringe Benefits - Dental Insurance		\$21,095	
14.40		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,367	
13.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$203	
13.40		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,680	
13.40		Total	521160	-	Fringe Benefits - Life Insurance		\$3,439	
1.00	12020	Advertising Expenses/Services	101000	1012502000	NR	NR	65,000	
1.00		Total	530105	-	Cont Serv - Advertising Services		\$65,000	
1.00	15710	Parts, Supplies & Expense - Office	101000	1012502000	NR	NR	676	
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$676	
1.00	21004	Training	101000	2010106100	NR	NR	2,762	
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$2,762	
1.00	15676	Business Travel	101000	2010106100	NR	NR	652	
1.00		Total	542100	-	Oper Expense - District Travel		\$652	
		Total	BUDGET DEVELOPMENT & REPORTING					\$1,503,528



MISSION SUPPORT

MB20	PURCHASING SERVICES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
6.49	Total	510100 - Salaries and Wages - Regular					\$385,838
6.49	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$29,517
6.49	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$42,405
6.49	Total	521110 - Fringe Benefits - Medical Insurance					\$106,339
6.49	Total	521120 - Fringe Benefits - Dental Insurance					\$7,918
6.49	Total	521130 - Fringe Benefits - Vision Insurance					\$889
6.49	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$91
6.49	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,298
6.49	Total	521160 - Fringe Benefits - Life Insurance					\$1,548
1.00	23002	Small Business Enterprise Program	101000	2410120100	NR	NR	4,500
1.00	Total	530100 - Cont Serv - External Provider					\$4,500
1.00	12445	Solicitation Advertising	101000	2410120100	NR	NR	40,500
1.00	Total	530105 - Cont Serv - Advertising Services					\$40,500
1.00	15488	NIGP Procurement Excellence Award Applic	101000	2410120100	NR	NR	500
1.00	Total	530900 - Cont Serv - Professional					\$500
1.00	12024	Books & Reference Mat(FAR, DFAR, etc.)	101000	2410120100	NR	NR	405
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$405
1.00	15716	Office Supplies	101000	2410120100	NR	NR	2,655
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,655

MISSION SUPPORT

MB20 PURCHASING SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13450	Training & Conferences	101000	2010106100	NR	NR	6,480
1.00		Total	542000	- Oper Expense - Conference Registrations			\$6,480
1.00	15665	District Business Travel	101000	2010106100	NR	NR	1,260
1.00		Total	542100	- Oper Expense - District Travel			\$1,260
1.00	12025	Memberships	101000	2410120100	NR	NR	3,600
1.00		Total	542310	- Oper Expense - Memberships, Dues and Fees			\$3,600
		Total		PURCHASING SERVICES			\$635,743

MISSION SUPPORT

MB21 CONTRACT SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
16.41	Total	510100 - Salaries and Wages - Regular					\$1,054,969
16.41	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$80,703
16.41	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$128,729
16.41	Total	521110 - Fringe Benefits - Medical Insurance					\$273,166
16.41	Total	521120 - Fringe Benefits - Dental Insurance					\$20,020
16.41	Total	521130 - Fringe Benefits - Vision Insurance					\$2,248
16.41	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$241
16.41	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,282
16.41	Total	521160 - Fringe Benefits - Life Insurance					\$4,086
	Total	CONTRACT SERVICES					\$1,567,444

MISSION SUPPORT

MB30 COMPREHENSIVE ANNUAL FINANCIAL REPORTING (CAFR)							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.64		Total	510100	-	Salaries and Wages - Regular		\$309,421
3.64		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$23,670
3.64		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$34,005
3.64		Total	521110	-	Fringe Benefits - Medical Insurance		\$66,789
3.64		Total	521120	-	Fringe Benefits - Dental Insurance		\$4,440
3.64		Total	521130	-	Fringe Benefits - Vision Insurance		\$499
3.64		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$52
3.64		Total	521150	-	Fringe Benefits - Long-Term Disability		\$728
3.64		Total	521160	-	Fringe Benefits - Life Insurance		\$913
1.00	22985	CAFROnline Annual Cloud Subscription	101000	2112110000	NR	NR	4,000
1.00		Total	530602	-	Cont Serv - Maint & Repairs - Computer Software		\$4,000
1.00	15160	GFOA Certificate Fee	101000	2112110000	NR	NR	900
1.00		Total	530900	-	Cont Serv - Professional		\$900
1.00	12576	GASB 45 Actuarial Services	101000	2112110000	NR	NR	11,000
1.00		Total	537800	-	Cont Serv - Actuarial Services		\$11,000
1.00	59	Acct Pronouncement Books and Ref	101000	2112110000	NR	NR	826
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$826
1.00	18209	Office Supplies	101000	2112110000	NR	NR	103
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$103

MISSION SUPPORT

MB30 COMPREHENSIVE ANNUAL FINANCIAL REPORTING (CAFR)								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	13448	Training & Conferences	101000	2010106100	NR	NR	5,545	
1.00		Total	542000	- Oper Expense - Conference Registrations			\$5,545	
1.00	16146	District Travel	101000	2010106100	NR	NR	2,844	
1.00		Total	542100	- Oper Expense - District Travel			\$2,844	
1.00	11713	Professional Memberships	101000	2112110000	NR	NR	2,205	
1.00		Total	542310	- Oper Expense - Memberships, Dues and Fees			\$2,205	
1.00	58	Professional Licenses	101000	2112110000	NR	NR	675	
1.00		Total	542400	- Oper Expense - Professional Licenses			\$675	
		Total	COMPREHENSIVE ANNUAL FINANCIAL REPORTING (CAFR)					\$468,615

MISSION SUPPORT

MB31 ACCOUNTS PAYABLE PROCESS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.33	Total	510100 - Salaries and Wages - Regular					\$311,069
6.33	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$23,797
6.33	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$37,743
6.33	Total	521110 - Fringe Benefits - Medical Insurance					\$103,717
6.33	Total	521120 - Fringe Benefits - Dental Insurance					\$7,723
6.33	Total	521130 - Fringe Benefits - Vision Insurance					\$867
6.33	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$86
6.33	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,266
6.33	Total	521160 - Fringe Benefits - Life Insurance					\$1,463
1.00	18208	Office Supplies	101000	2112110000	NR	NR	967
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$967
1.00	19262	Bank Administration Fee	101000	2112110000	NR	NR	1,000
1.00	15161	Monthly Bankcard Fee	101000	2112110000	NR	NR	500
2.00	Total	543300 - Oper Expense - Other Fees					\$1,500
	Total	ACCOUNTS PAYABLE PROCESS					\$490,198

MISSION SUPPORT

MB32	PROJECT/ASSET ACCOUNTING				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
2.63	Total	510100	-	Salaries and Wages - Regular					\$186,470
2.63	Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					\$14,266
2.63	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$23,592
2.63	Total	521110	-	Fringe Benefits - Medical Insurance					\$43,094
2.63	Total	521120	-	Fringe Benefits - Dental Insurance					\$3,209
2.63	Total	521130	-	Fringe Benefits - Vision Insurance					\$361
2.63	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$40
2.63	Total	521150	-	Fringe Benefits - Long-Term Disability					\$526
2.63	Total	521160	-	Fringe Benefits - Life Insurance					\$653
	Total	PROJECT/ASSET ACCOUNTING							\$272,211

MISSION SUPPORT

MB33 GRANT ACCOUNTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.20	Total	510100 - Salaries and Wages - Regular					\$224,702
3.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$17,189
3.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$24,694
3.20	Total	521110 - Fringe Benefits - Medical Insurance					\$52,432
3.20	Total	521120 - Fringe Benefits - Dental Insurance					\$3,904
3.20	Total	521130 - Fringe Benefits - Vision Insurance					\$438
3.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$48
3.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$640
3.20	Total	521160 - Fringe Benefits - Life Insurance					\$822
	Total	GRANT ACCOUNTING					\$324,869



MISSION SUPPORT

MB34	G/L ACCOUNTING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
2.50	Total	510100 - Salaries and Wages - Regular					\$164,434
2.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$12,579
2.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$22,576
2.50	Total	521110 - Fringe Benefits - Medical Insurance					\$43,345
2.50	Total	521120 - Fringe Benefits - Dental Insurance					\$3,050
2.50	Total	521130 - Fringe Benefits - Vision Insurance					\$343
2.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$38
2.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$500
2.50	Total	521160 - Fringe Benefits - Life Insurance					\$643
	Total	G/L ACCOUNTING					\$247,508

MISSION SUPPORT

MB39 ASSET SURPLUS PROCESS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.70	Total	510100 - Salaries and Wages - Regular					\$97,491
1.70	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$7,458
1.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$10,714
1.70	Total	521110 - Fringe Benefits - Medical Insurance					\$27,855
1.70	Total	521120 - Fringe Benefits - Dental Insurance					\$2,074
1.70	Total	521130 - Fringe Benefits - Vision Insurance					\$233
1.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$25
1.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$340
1.70	Total	521160 - Fringe Benefits - Life Insurance					\$407
	Total	ASSET SURPLUS PROCESS					\$146,597

MISSION SUPPORT

MB40	FIXED ASSET INVENTORY		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.50	Total	510100 - Salaries and Wages - Regular					\$36,373
.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$2,782
.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,997
.50	Total	521110 - Fringe Benefits - Medical Insurance					\$8,193
.50	Total	521120 - Fringe Benefits - Dental Insurance					\$610
.50	Total	521130 - Fringe Benefits - Vision Insurance					\$69
.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$8
.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$100
.50	Total	521160 - Fringe Benefits - Life Insurance					\$129
1.00	74	Auction Vehicles Preparation	101000	2112110000	NR	NR	900
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$900
	Total	FIXED ASSET INVENTORY					\$53,161

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
9.00		Total 510100 - Salaries and Wages - Regular					\$478,881
8.00		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$37,183
8.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$53,417
9.00		Total 521110 - Fringe Benefits - Medical Insurance					\$143,456
9.00		Total 521120 - Fringe Benefits - Dental Insurance					\$10,313
9.00		Total 521130 - Fringe Benefits - Vision Insurance					\$1,158
8.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$118
8.00		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,600
8.00		Total 521160 - Fringe Benefits - Life Insurance					\$1,991
1.00	12944	Move Employee Personal Effects - HQ	101000	2111109200	NR	NR	20,000
1.00	12945	Moving/Systems Furniture Installation	101000	2111109200	NR	NR	53,200
2.00		Total 530100 - Cont Serv - External Provider					\$73,200
1.00	12375	B-1 Cooling Tower Treatment Chemicals	101000	2111109200	NR	NR	7,500
1.00	19291	B-1 Replace Failing Roof Drain Pipes	101003	2111109200	NR	NR	25,000
1.00	16149	B-1 Replace Restrm Corroded Drain Pipes	101003	2111109200	NR	NR	25,000
1.00	16148	B-1 Restroom Renovation	101003	2111109200	NR	NR	80,000
1.00	23014	B-270 Chiller Replacement	101003	2111109200	NR	NR	91,800
1.00	103	B-374 Pest control	101000	2111109200	NR	NR	3,000
1.00	15166	B-374 Diesel Fuel Cleaning	101000	2111109200	NR	NR	750
1.00	12306	B-374 Electrical Contractor	101000	2111109200	NR	NR	4,900
1.00	15165	B-374 Environmental Lab BMS Maint	101000	2111109200	NR	NR	12,000
1.00	15164	B-374 Environmental Lab Elevator Maint	101000	2111109200	NR	NR	5,250
1.00	15810	B-374 Exhaust Fans - Test & Balance	101003	2111109200	NR	NR	3,500
1.00	11958	B-374 Floor Mat Service	101000	2111109200	NR	NR	1,975
1.00	11957	B-374 General Maintenance	101000	2111109200	NR	NR	21,000

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12	B-374 Generator Maintenance	101000	2111109200	NR	NR	3,500
1.00	15811	B-374 Infrared Electric Inspections	101003	2111109200	NR	NR	3,500
1.00	101	B-374 NFPA Code Compliance	101000	2111109200	NR	NR	2,500
1.00	15814	B-374 Painting	101003	2111109200	NR	NR	5,000
1.00	19287	B-435 Generator Service	101003	2111109200	NR	NR	2,200
1.00	19286	B-435 HVAC Service	101003	2111109200	NR	NR	2,500
1.00	19288	B-435 LPG Generator Fuel	101003	2111109200	NR	NR	1,500
1.00	19289	B-435 Mission Critical Cleaning	101003	2111109200	NR	NR	1,700
1.00	12955	B1 Building Envelope Repairs	101000	2111109200	NR	NR	5,000
1.00	15816	B1 Storm Shutter Maintenance & Repair	101003	2111109200	NR	NR	20,000
1.00	28	B1 Storm Shutter Maintenance & Repair	101000	2111109200	NR	NR	9,577
1.00	16150	BCB ARC Flash Analysis	101003	2111109200	NR	NR	5,000
1.00	15807	Department of Corrections Work Crew	101003	2111109200	NR	NR	28,000
1.00	15315	EOC Switchgear Maintenance	101003	2111109200	NR	NR	20,000
1.00	12374	EOC UPS Maintenance	101003	2111109200	NR	NR	28,000
1.00	12545	EOC Well Maintenance	101000	2111109200	NR	NR	1,540
1.00	15316	EOC infrared inspections (electric)	101003	2111109200	NR	NR	7,200
1.00	30	Environmental Lab Acid Tank Cleaning	101000	2111109200	NR	NR	2,100
1.00	13	Environmental Lab HVAC Maintenance	101003	2111109200	NR	NR	35,500
1.00	13362	FOC BMS Maintenance	101000	2111109200	NR	NR	5,000
1.00	15361	FOC Electric Infrared Inspections	101003	2111109200	NR	NR	2,000
1.00	11959	FOC Electrical Contractor	101000	2111109200	NR	NR	14,000
1.00	11960	FOC Elevator Maintenance	101000	2111109200	NR	NR	3,150
1.00	11961	FOC General Maintenance	101003	2111109200	NR	NR	30,850
1.00	11707	FOC Generator Maintenance Service	101000	2111109200	NR	NR	3,650
1.00	11103	FOC HVAC Service	101000	2111109200	NR	NR	22,400
1.00	12015	FOC Ice Machine Maintenance	101000	2111109200	NR	NR	2,450
1.00	11700	FOC Landscape	101000	2111109200	NR	NR	13,000
1.00	11962	FOC Maintenance Contract	101000	2111109200	NR	NR	45,500
1.00	11104	FOC NFPA Code Compliance	101000	2111109200	NR	NR	4,200
1.00	11963	FOC Outdoor Lighting Maintenance	101000	2111109200	NR	NR	2,450
1.00	15362	FOC Overhead Door Maintenance	101003	2111109200	NR	NR	2,000
1.00	15813	FOC Painting	101003	2111109200	NR	NR	5,000
1.00	11102	FOC Pest Control	101000	2111109200	NR	NR	3,300
1.00	16153	FT Myers SC Replace VAV's	101003	2111109200	NR	NR	3,500
1.00	11	HQ - Generator Maintenance Service	101000	2111109200	NR	NR	19,460
1.00	12272	HQ BMS Maintenance	101000	2111109200	NR	NR	24,500
1.00	11697	HQ Cafeteria Maintenance	101000	2111109200	NR	NR	8,000
1.00	13808	HQ Carpet Cleaning	101003	2111109200	NR	NR	30,000

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12554	HQ Construction Projects	101000	2111109200	NR	NR	15,000
1.00	11705	HQ Diesel Tank Fuel Cleaning	101000	2111109200	NR	NR	9,200
1.00	47	HQ Electrical Contractor	101003	2111109200	NR	NR	30,000
1.00	12271	HQ Elevator Service	101000	2111109200	NR	NR	14,750
1.00	19	HQ General Maintenance Projects	101003	2111109200	NR	NR	48,720
1.00	11703	HQ HVAC Repairs	101003	2111109200	NR	NR	30,000
1.00	21	HQ HVAC Service Agreements	101003	2111109200	NR	NR	68,000
1.00	15360	HQ HVAC Test & Balance Service	101000	2111109200	NR	NR	5,000
1.00	15359	HQ Indoor Air Quality Assessments	101000	2111109200	NR	NR	5,000
1.00	16	HQ Landscape Maintenance	101003	2111109200	NR	NR	74,373
1.00	12546	HQ Maintenance	101003	2111109200	NR	NR	96,000
1.00	17	HQ Mat Cleaning Service	101000	2111109200	NR	NR	2,000
1.00	14	HQ NFPA Code Compliance	101000	2111109200	NR	NR	10,000
1.00	15812	HQ Painting	101003	2111109200	NR	NR	15,000
1.00	18	HQ Parking Lot Maintenance Service	101003	2111109200	NR	NR	25,000
1.00	102	HQ Pest Control	101000	2111109200	NR	NR	14,000
1.00	20	HQ Plumbing Repairs	101000	2111109200	NR	NR	25,800
1.00	12949	HQ Pressure Cleaning Services	101003	2111109200	NR	NR	100
1.00	60	HQ Retention Lake Maintenance	101000	2111109200	NR	NR	7,000
1.00	15	HQ Roof Maintenance	101000	2111109200	NR	NR	7,500
1.00	12555	Health Safety Corrections	101000	2111109200	NR	NR	6,300
1.00	12552	Okee WQM - Water Treatment	101003	2111109200	NR	NR	1,050
1.00	12551	Okee WQM A/C Maintenance	101000	2111109200	NR	NR	1,750
1.00	12550	Okee WQM General Maintenance	101000	2111109200	NR	NR	5,600
1.00	12548	SC NFPA Code Compliance	101003	2111109200	NR	NR	4,000
1.00	12547	SC Site General Maintenance	101003	2111109200	NR	NR	3,000
1.00	15162	Security - Lexis Nexus Access	101000	2111109200	NR	NR	4,200
1.00	12549	Service Center Maintenance	101000	2111109200	NR	NR	5,000
1.00	15815	Service Center Maintenance	202000	2111109200	NR	NR	7,000
1.00	17091	Space Planning / Design	101000	2111109200	NR	NR	10,000
1.00	15808	Space Planning / Design	101003	2111109200	NR	NR	40,000
1.00	15809	Orlando Service Center - Carpet Cleaning	101003	2111109260	NR	NR	2,000
1.00	20047	BCB - Handyman Services	203000	2111109270	NR	NR	7,000
85.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$1,309,745
1.00	26	Okeechobee WQM Janitorial	101000	2111109200	NR	NR	8,250
1.00	11699	B-374 Solid Waste Removal	101000	2111109200	NR	NR	2,150
1.00	13375	Dupuis, Janitorial Services	101000	2111109200	NR	NR	8,400

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	25	Environmental Lab Janitorial	101003	2111109200	NR	NR	52,000
1.00	12274	FOC - Special Services Janitorial	101000	2111109200	NR	NR	2,500
1.00	12016	FOC Annual Waste Assessment	101000	2111109200	NR	NR	8,000
1.00	11105	FOC Buildings - Janitorial	101000	2111109200	NR	NR	22,372
1.00	12017	FOC Lift Station Maintenance	101000	2111109200	NR	NR	1,980
1.00	11698	FOC Solid Waste Removal	101000	2111109200	NR	NR	2,150
1.00	12273	HQ Janitorial Services	101003	2111109200	NR	NR	257,800
1.00	33	HQ Solid Waste Removal	101000	2111109200	NR	NR	10,000
1.00	32	HQ Special Assessment Solid Waste	101000	2111109200	NR	NR	40,000
1.00	11970	Hazardous Waste & Recycling Services	101000	2111109200	NR	NR	1,400
1.00	11965	Special Pickups Solid Waste	101000	2111109200	NR	NR	500
1.00	12008	Ft Myers Elevator Maintenance & Repair	202000	2111109220	NR	NR	3,632
1.00	12009	Ft Myers Landscape Maintenance Service	202000	2111109220	NR	NR	7,700
1.00	12007	Ft Myers SC A/C Maintenance	202000	2111109220	NR	NR	18,000
1.00	12282	Ft Myers SC Bldg Maint Services Contract	202000	2111109220	NR	NR	35,536
1.00	11712	Ft Myers SC Exterior Building Envelope	202000	2111109220	NR	NR	3,000
1.00	12325	Ft Myers SC General Maint & Repairs	202000	2111109220	NR	NR	4,725
1.00	12010	Ft Myers SC NFPA Inspections/Maintenance	202000	2111109220	NR	NR	2,965
1.00	11714	Ft Myers SC Pest Control Services	202000	2111109220	NR	NR	900
1.00	14023	BCB Building Envelope Repairs	203000	2111109270	NR	NR	420
1.00	14019	BCB Building Maintenance Services	203000	2111109270	NR	NR	12,100
1.00	14018	BCB HVAC Maintenance	203000	2111109270	NR	NR	4,000
1.00	14021	BCB Landscape Maintenance Service	203000	2111109270	NR	NR	9,000
1.00	14020	BCB NFPA Inspections & Maintenance	203000	2111109270	NR	NR	1,800
1.00	14022	BCB Pest Control Services	203000	2111109270	NR	NR	1,000
28.00	Total	531100 - Cont Serv - General Maintenance					\$522,280
1.00	11979	Ft Myers SC Janitorial Services	202000	2111109220	NR	NR	25,000
1.00	17087	Okeechobee Service Center Janitorial	202000	2111109250	NR	NR	30,000
1.00	13668	BCB Janitorial Services	203000	2111109270	NR	NR	8,900
3.00	Total	531101 - Cont Serv - Janitorial Services					\$63,900
1.00	12011	Ft Myers Security System Main & Repair	202000	2111109220	NR	NR	500
1.00	13669	BCB Security System Maintenance & Repair	203000	2111109270	NR	NR	1,500
2.00	Total	531102 - Cont Serv - Security Services					\$2,000

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	11964	Recycling & Trash Removal	202000	2111109250	NR	NR	450
1.00	15093	Recycling & Trash Removal	203000	2111109270	NR	NR	1,000
2.00		Total 531103 - Cont Serv - Waste Disposal Services					\$1,450
1.00	15167	B-374 Diesel Fuel	101000	2111109200	NR	NR	3,500
1.00	37	Diesel Fuel - FOC	101000	2111109200	NR	NR	2,500
1.00	11966	Diesel Fuel - HQ	101000	2111109200	NR	NR	12,000
3.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$18,000
1.00	36	Natural Gas, Fuel	101000	2111109200	NR	NR	5,000
1.00		Total 541200 - Oper Expense - Liquid Propane Fuel					\$5,000
1.00	46	Safety Shoes	101000	2111109200	NR	NR	600
1.00	45	Uniforms	101000	2111109200	NR	NR	700
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$1,300
1.00	12302	Parts & Supplies	101000	2111109100	NR	NR	140
1.00	13745	Additional Furniture Requests	101000	2111109200	NR	NR	7,500
1.00	15168	B-374 Restroom Paper Items	101000	2111109200	NR	NR	4,200
1.00	12946	Cabling for Office Renovations	101000	2111109200	NR	NR	3,500
1.00	12277	Electrical Parts - General	101000	2111109200	NR	NR	13,950
1.00	11968	FOC Electrical Parts	101000	2111109200	NR	NR	1,350
1.00	11969	FOC Facilities Supplies	101000	2111109200	NR	NR	3,640
1.00	11701	FOC Replacement Parts	101000	2111109200	NR	NR	3,500
1.00	11967	FOC Restroom Paper Products	101000	2111109200	NR	NR	2,800
1.00	44	HQ Facilities Supplies	101000	2111109200	NR	NR	9,565
1.00	13807	HQ HVAC filters & UV lamps	101000	2111109200	NR	NR	9,500
1.00	43	HQ Replacement Parts	101000	2111109200	NR	NR	6,492
1.00	16099	HQ Replacement Parts	101003	2111109200	NR	NR	22,182
1.00	11110	HQ Restroom Paper Products	101003	2111109200	NR	NR	30,000
1.00	12953	Okeechobee WQM Restroom Paper Products	101000	2111109200	NR	NR	2,100
1.00	15163	Ft Myers SC Restroom Paper Supplies	202000	2111109220	NR	NR	2,800
16.00		Total 541500 - Oper Expense - Parts and Supplies					\$123,219



MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	11977	ORL Parts & Supplies - Bldg & Grounds	202000	2111109260	NR	NR	1,650
1.00	12369	ORL Parts & Supplies - Janitorial	202000	2111109260	NR	NR	1,400
2.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$3,050
1.00	12012	ORL Parts & Supplies - Electrical	202000	2111109260	NR	NR	1,400
1.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$1,400
1.00	15757	Office Supplies	101003	2111109100	NR	NR	1,377
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,377
1.00	12276	Emergency Rental Equipment	101000	2111109200	NR	NR	10,500
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$10,500
1.00	13447	Training & Conferences	101000	2010106100	NR	NR	506
1.00	13443	Training & Conferences	101003	2010106100	NR	NR	521
2.00		Total 542000 - Oper Expense - Conference Registrations					\$1,027
1.00	15670	Travel, Non-Training	101000	2010106100	NR	NR	1,365
1.00		Total 542100 - Oper Expense - District Travel					\$1,365
1.00	48	Dues and Memberships	101000	2111109200	NR	NR	700
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$700
1.00	3	Office Lease - Okeechobee Svc Cntr	202000	2111109250	NR	NR	64,000
1.00	2	Office Lease - Orlando Svc Cntr	202000	2111109260	NR	NR	113,850
2.00		Total 543650 - Oper Expense - Space Rental					\$177,850
1.00	104 B-374	Water and Sewer	101000	2111109200	NR	NR	8,900
1.00	11704 B270	Electric Utility	101003	2111109200	NR	NR	78,000
1.00	12018	Environmental Lab Electric Utility	101003	2111109200	NR	NR	153,000
1.00	11702 FOC	Water and Sewer	101000	2111109200	NR	NR	11,000
1.00	34 HQ	Electric Utilities	101003	2111109200	NR	NR	600,000
1.00	35 HQ	Water & Sewer	101003	2111109200	NR	NR	39,900

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17086	Okeechobee Service Center Utilities	202000	2111109250	NR	NR	15,000
7.00		Total 543700 - Oper Expense - Utilities					\$905,800
1.00	11708	Electrical Service	202000	2111109220	NR	NR	43,805
1.00	15091	Electric Service	203000	2111109270	NR	NR	5,500
2.00		Total 543701 - Oper Expense - Electrical Service					\$49,305
1.00	11715	Ft Myers SC Water & Sewer Services	202000	2111109220	NR	NR	6,500
1.00	15092	Water & Sewer Services	203000	2111109270	NR	NR	9,000
2.00		Total 543702 - Oper Expense - Water/Sewer Service					\$15,500
1.00	20045	BCB - Replace Archit Shutters & Awnings	403000	2111109270	NR	NR	3,500
1.00		Total 589100 - Capital Outlay - Buildings					\$3,500
		Total PREVENTATIVE MAINT & OPERATIONAL PLAN					\$4,019,585

MISSION SUPPORT

MB42 FACILITIES BUSINESS OPERATIONS SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$178,360
4.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$13,645
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$19,601
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$65,540
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,880
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$548
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$52
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$800
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$882
1.00	29	Mail Courier Service	101000	2111109500	NR	NR	67,500
1.00	Total	531200 - Cont Serv - Mail/Courier					\$67,500
1.00	98	Fork Lift Fuel/Maintenance	101000	2111109500	NR	NR	1,800
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,800
1.00	11953	Uniforms	101000	2111109500	NR	NR	150
1.00	Total	541301 - Oper Expense - District Uniforms					\$150
1.00	80	Copier Paper & CD/DVD Supplies	101000	2111109500	NR	NR	44,055
1.00	73	Emergency Storm Supplies	101000	2111109500	NR	NR	1,827
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$45,882
1.00	15763	Office Supplies	101000	2111109500	NR	NR	421
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$421

MISSION SUPPORT

MB42 FACILITIES BUSINESS OPERATIONS SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12290	Mail Processing Machine	101000	2111109500	NR	NR	8,795
1.00	75	Postage Meter Annual Rental Expense	101000	2111109500	NR	NR	757
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$9,552
1.00	31	Postage Expense	101000	2111109500	NR	NR	31,500
1.00		Total 543600 - Oper Expense - Postage					\$31,500
1.00	23	Printing/Bindery/Duplication Services	101000	2111109500	NR	NR	37,500
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					\$37,500
		Total FACILITIES BUSINESS OPERATIONS SUPPORT					\$478,613

MISSION SUPPORT

MB44	COST CREDITING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	Total	510100 - Salaries and Wages - Regular					\$80,965
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$6,194
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,898
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$16,385
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$258
	Total	COST CREDITING					\$114,272

MISSION SUPPORT

MB50	MAINTAIN, MONITOR, EVALUATE & REPORT INSURANCE PLANS						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	510100	-	Salaries and Wages - Regular		\$59,966
1.00		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$4,587
1.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$6,590
1.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$16,385
1.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,220
1.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$137
1.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$15
1.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$200
1.00		Total	521160	-	Fringe Benefits - Life Insurance		\$257
1.00	12975	Annual Audiometric Hearing	101000	2114308300	NR	NR	7,920
.17	13023	Claims Handling Fee	601000	2114308300	NR	NR	13,770
.17	15363	Flexible Spending Account Fees	101000	2114308300	NR	NR	4,080
1.00	15882	Insurance Brokerage Fees (ALL)	601000	2114308300	NR	NR	32,000
.17	12976	Insurance Brokerage Service (ALL)	601000	2114308300	NR	NR	4,760
1.00	12974	Laboratory Analysis/Testing Services	601000	2114308300	NR	NR	6,500
3.51		Total	530100	-	Cont Serv - External Provider		\$69,030
1.00	20012	Audit of Voluntary Retirement Plans	601000	2114308300	NR	NR	42,000
1.00	11711	DHHS Drug/Alcohol Program	101000	2114308300	NR	NR	2,700
1.00	15769	Health Care Consulting Services	602000	2114308300	NR	NR	14,968
1.00	24232	Health Care Consulting Services	602000	2114308300	NR	NR	35,032
1.00	8	Physicals - Level B-2 (Reg)	101000	2114308300	NR	NR	3,600
1.00	13679	Special Physicals	101000	2114308300	NR	NR	1,350
6.00		Total	530900	-	Cont Serv - Professional		\$99,650

MISSION SUPPORT

MB50 MAINTAIN, MONITOR, EVALUATE & REPORT INSURANCE PLANS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12001	Actuarial	601000	2114308300	NR	NR	6,500
1.00		Total 537800 - Cont Serv - Actuarial Services					\$6,500
1.00	12000	Books - References	601000	2310117000	NR	NR	1,200
1.00	12275	Spencer Reports	601000	2310117000	NR	NR	1,500
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$2,700
1.00	11998	Claims Payment Automobile	601000	2114308300	NR	NR	91,000
1.00		Total 541810 - Oper Expense - Insurance Claims Automobile					\$91,000
1.00	11997	Claims Payment General Liability	601000	2114308300	NR	NR	50,000
1.00		Total 541820 - Oper Expense - Insurance Claims General Liability					\$50,000
1.00	12003	Boiler & Machinery	601000	2114308300	NR	NR	10,000
1.00	15768	Crime/Dishonesty Insurance	601000	2114308300	NR	NR	7,500
1.00	15765	Director's Insurance	601000	2114308300	NR	NR	113,000
.17	13344	Helicopter Insurance	601000	2114308300	NR	NR	15,300
1.00	15767	Property Insurance	601000	2114308300	NR	NR	515,730
1.00	24231	Property Insurance	601000	2114308300	NR	NR	20,270
5.17		Total 541830 - Oper Expense - Insurance Premiums Other Property					\$681,800
1.00	16083	Insurance Premium Workers' Comp	601000	2114308300	NR	NR	5,000
1.00	13815	Insurance Premium Workers' Comp	601000	2114308300	NR	NR	25,000
2.00		Total 541850 - Oper Expense - Insurance Premium Workmen's Comp					\$30,000
1.00	15766	Workers' Compensation - Employee Payment	601000	2114308300	NR	NR	949,000
1.00		Total 541880 - Oper Expense - Worker's Comp Employee Payments					\$949,000
1.00	13345	Business Travel	601000	2114308300	NR	NR	2,700
1.00		Total 542100 - Oper Expense - District Travel					\$2,700
1.00	11955	Risk & Insurance Management Society	601000	2114308300	NR	NR	1,300

MISSION SUPPORT

MB50 MAINTAIN, MONITOR, EVALUATE & REPORT INSURANCE PLANS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	542310	-	Oper Expense - Memberships, Dues and Fees		\$1,300	
.14	14025	Medical Claims Paid	602000	2114308300	NR	NR	3,909,480	
.14		Total	590100	-	Internal Service Fund (ISF) - Medical Claims Paid		\$3,909,480	
.14	14026	Dental Claims Paid	602000	2114308300	NR	NR	296,410	
.14		Total	590110	-	Internal Service Fund (ISF) - Dental Claims Paid		\$296,410	
.14	14027	Vision Claims Paid	602000	2114308300	NR	NR	42,019	
.14		Total	590120	-	ISF - Vision Claims Paid		\$42,019	
.14	14028	Administrator Fees Paid	602000	2114308300	NR	NR	326,872	
.14		Total	590160	-	ISF - Administrator Fees Paid		\$326,872	
.14	14029	Actuarial Service Fees Paid	602000	2114308300	NR	NR	2,100	
.14		Total	590170	-	ISF - Actuarial Service Fees Paid		\$2,100	
		Total	MAINTAIN, MONITOR, EVALUATE & REPORT INSURANCE PLANS					\$6,649,918



MISSION SUPPORT

MB52 MAINTAIN & UPDATE PAYROLL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12968	Standard Register Toner	101000	2310117000	NR	NR	2,070
1.00	12969	W-2 Forms	101000	2310117000	NR	NR	900
2.00		Total	541500	-	Oper Expense - Parts and Supplies		\$2,970
1.00	12970	American Payroll Association	101000	2310117000	NR	NR	360
1.00	13346	IOMA	601000	2310117000	NR	NR	450
2.00		Total	542310	-	Oper Expense - Memberships, Dues and Fees		\$810
		Total			MAINTAIN & UPDATE PAYROLL		\$3,780

MISSION SUPPORT

MB61	ENTERPRISE PROJECT MANAGEMENT							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.10	Total	510100 - Salaries and Wages - Regular					\$158,563	
2.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$12,129	
2.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$17,426	
2.10	Total	521110 - Fringe Benefits - Medical Insurance					\$34,409	
2.10	Total	521120 - Fringe Benefits - Dental Insurance					\$2,562	
2.10	Total	521130 - Fringe Benefits - Vision Insurance					\$288	
2.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32	
2.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$420	
2.10	Total	521160 - Fringe Benefits - Life Insurance					\$540	
1.00	13442	Memberships	101000	1013503000	NR	NR	400	
1.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$400	
	Total	ENTERPRISE PROJECT MANAGEMENT						\$226,769

MISSION SUPPORT

MB62 ENTERPRISE PROCESS MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.40	Total	510100 - Salaries and Wages - Regular					\$187,903
2.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$14,375
2.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$23,750
2.40	Total	521110 - Fringe Benefits - Medical Insurance					\$39,324
2.40	Total	521120 - Fringe Benefits - Dental Insurance					\$2,928
2.40	Total	521130 - Fringe Benefits - Vision Insurance					\$329
2.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$36
2.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$480
2.40	Total	521160 - Fringe Benefits - Life Insurance					\$617
	Total	ENTERPRISE PROCESS MANAGEMENT					\$269,742

MISSION SUPPORT

MB63	ENTERPRISE BUSINESS INTELLIGENCE							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.00		Total	510100	-	Salaries and Wages - Regular		\$167,731	
2.00		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$12,831	
2.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$18,434	
2.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$37,535	
2.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,440	
2.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$274	
2.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$30	
2.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$400	
2.00		Total	521160	-	Fringe Benefits - Life Insurance		\$504	
1.00	13763	Books/Subscriptions	101000	1013503000	NR	NR	147	
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$147	
1.00	15738	Office Supplies	101000	1013503000	NR	NR	225	
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$225	
		Total	ENTERPRISE BUSINESS INTELLIGENCE					\$240,551

MISSION SUPPORT

MB79 Tax Collector/Property Appraiser Fees

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	64	Tax Collector Fees - BCB	203000	9999999599	NR	NR	170,182
1.00	15607	Tax Collector Fees - District	101000	9999999599	NR	NR	1,000,000
1.00	62	Tax Collector Fees - District	101000	9999999599	NR	NR	442,737
1.00	24240	Tax Collector Fees - District	101000	9999999599	NR	NR	853,117
1.00	63	Tax Collector Fees - Okeechobee	202000	9999999599	NR	NR	198,960
1.00	15609	Tax Collector Fees - Okeechobee	202000	9999999599	NR	NR	1,000,000
1.00	24233	Tax Collector Fees - Okeechobee	202000	9999999599	NR	NR	1,079,040
7.00		Total 543100 - Oper Expense - Tax Collector's Fees					\$4,744,036
1.00	69	Property Appraiser Fees - BCB	203000	9999999599	NR	NR	51,982
1.00	24235	Property Appraiser Fees - BCB	203000	9999999599	NR	NR	122,507
1.00	15594	Property Appraiser Fees - District	101000	9999999599	NR	NR	243,580
1.00	67	Property Appraiser Fees - District	101000	9999999599	NR	NR	825,505
1.00	68	Property Appraiser Fees - Okeechobee	202000	9999999599	NR	NR	776,272
5.00		Total 543150 - Oper Expense - County Appraiser's Fee					\$2,019,846
		Total Tax Collector/Property Appraiser Fees					\$6,763,882

MISSION SUPPORT

MB84 FLEET SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50	13652	Pilot Physicals	101000	2114308300	NR	NR	207
.50		Total	541900	- Oper Expense - Other			\$207
		Total		FLEET SERVICES			\$207

MISSION SUPPORT

MB85 MANAGEMENT & ADMINISTRATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.10	Total	510100 - Salaries and Wages - Regular					\$318,926
4.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$24,459
4.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$60,518
5.10	Total	521110 - Fringe Benefits - Medical Insurance					\$73,248
5.10	Total	521120 - Fringe Benefits - Dental Insurance					\$5,062
5.10	Total	521130 - Fringe Benefits - Vision Insurance					\$569
4.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$62
4.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$820
4.10	Total	521160 - Fringe Benefits - Life Insurance					\$1,054
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$25,574
1.00	15713	Office Supplies	101000	1012502000	NR	NR	226
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$226
1.00	15675	Business Travel/Training	101000	2010106100	NR	NR	652
1.00	Total	542100 - Oper Expense - District Travel					\$652
1.00	15099	CERP - Central Service Indirect Costs	101000	9999999699	NR	NR	-3,332,968
1.00	Total	543900 - Oper Expense - Central Services Indirect					-\$3,332,968
1.00	12488	Self Insurance Charges	101000	9999999999	NR	NR	1,283,672
1.00	Total	547000 - Oper Expense - Self-Insurance Charges					\$1,283,672
	Total	MANAGEMENT & ADMINISTRATION					-\$1,538,126

MISSION SUPPORT

MH10	EMPLOYMENT STAFFING				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
6.80		Total	510100	- Salaries and Wages - Regular					\$545,930
6.80		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					\$41,763
6.80		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$59,998
6.80		Total	521110	- Fringe Benefits - Medical Insurance					\$116,181
6.80		Total	521120	- Fringe Benefits - Dental Insurance					\$8,296
6.80		Total	521130	- Fringe Benefits - Vision Insurance					\$931
6.80		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$100
6.80		Total	521150	- Fringe Benefits - Long-Term Disability					\$1,360
6.80		Total	521160	- Fringe Benefits - Life Insurance					\$1,747
1.00	12951	ADA Interpreting Services			101000	2310117000	NR	NR	1,350
1.00	16082	Salary Survey Subscription			101000	2310117000	NR	NR	16,000
1.00	12950	Background Investigations			101000	2311118000	NR	NR	9,000
3.00		Total	530100	- Cont Serv - External Provider					\$26,350
1.00	12279	Advertising			101000	2311118000	NR	NR	45,000
1.00		Total	530105	- Cont Serv - Advertising Services					\$45,000
1.00	13328	Books & Reference Materials			101000	2310117000	NR	NR	225
1.00		Total	541100	- Oper Expense - Books/Subscriptions					\$225
1.00	15717	Office Supplies (All Sections)			101000	2310117000	NR	NR	977
1.00		Total	541510	- Oper Expense - Parts,Supp - Office					\$977
1.00	12280	Immigration INS Charges			101000	2311118000	NR	NR	12,540



MISSION SUPPORT

MH10 EMPLOYMENT STAFFING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	541900	-	Oper Expense - Other		\$12,540	
1.00	13449	Training & Conferences	101000	2310117000	NR	NR	9,817	
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$9,817	
1.00	12476	Dues & Memberships	101000	2310117000	NR	NR	189	
1.00		Total	542310	-	Oper Expense - Memberships, Dues and Fees		\$189	
1.00	15240	Relocation	101000	2311118000	NR	NR	37,350	
1.00		Total	542500	-	Oper Expense - Employee Relocation		\$37,350	
		Total	EMPLOYMENT STAFFING					\$908,754

MISSION SUPPORT

MH11 TRAINING & DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.25		Total	510100	-	Salaries and Wages - Regular		\$99,851
1.00	13753	Education/Tuition Reimbursement	101000	2310117000	NR	NR	125,000
1.00		Total	520060	-	Fringe Benefits - Education/Tuition Reimbursement		\$125,000
1.25		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$7,638
1.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$10,974
1.25		Total	521110	-	Fringe Benefits - Medical Insurance		\$20,482
1.25		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,525
1.25		Total	521130	-	Fringe Benefits - Vision Insurance		\$172
1.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$19
1.25		Total	521150	-	Fringe Benefits - Long-Term Disability		\$250
1.25		Total	521160	-	Fringe Benefits - Life Insurance		\$322
1.00	13457	Management Consulting Services	101000	2310117000	NR	NR	23,680
1.00		Total	530910	-	Cont Serv - Training Services - On Site		\$23,680
1.00	27	Salary Surveys	101000	2310117000	NR	NR	4,340
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$4,340
1.00	11716	Training Supplies	101000	2310117000	NR	NR	3,150
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$3,150
1.00	15950	Employee Meetings	101000	2310117000	NR	NR	585
1.00		Total	541900	-	Oper Expense - Other		\$585

MISSION SUPPORT

MH11 TRAINING & DEVELOPMENT

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	TRAINING & DEVELOPMENT					<u>\$297,988</u>

MISSION SUPPORT

MH12 COMPENSATION MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.25		Total	510100	-	Salaries and Wages - Regular		\$21,393	
1.00	15637	Instant Cash Awards	101000	2310117000	NR	NR	125,000	
1.00		Total	520070	-	Fringe Benefits - Employee Cash Awards		\$125,000	
.25		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$1,636	
.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$2,351	
.25		Total	521110	-	Fringe Benefits - Medical Insurance		\$4,097	
.25		Total	521120	-	Fringe Benefits - Dental Insurance		\$305	
.25		Total	521130	-	Fringe Benefits - Vision Insurance		\$35	
.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$4	
.25		Total	521150	-	Fringe Benefits - Long-Term Disability		\$50	
.25		Total	521160	-	Fringe Benefits - Life Insurance		\$65	
		Total	COMPENSATION MANAGEMENT					\$154,936

MISSION SUPPORT

MH13	EMPLOYEE RELATIONS/EEO				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.45	Total	510100	-	Salaries and Wages - Regular					\$38,208
.45	Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					\$2,923
.45	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$4,199
.45	Total	521110	-	Fringe Benefits - Medical Insurance					\$7,374
.45	Total	521120	-	Fringe Benefits - Dental Insurance					\$549
.45	Total	521130	-	Fringe Benefits - Vision Insurance					\$62
.45	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$7
.45	Total	521150	-	Fringe Benefits - Long-Term Disability					\$90
.45	Total	521160	-	Fringe Benefits - Life Insurance					\$116
	Total	EMPLOYEE RELATIONS/EEO							\$53,528

MISSION SUPPORT

MH14	ORGANIZATIONAL DEVELOPMENT				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
2.75	Total	510100	-	Salaries and Wages - Regular					\$239,491
2.75	Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					\$18,323
2.75	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$34,806
2.75	Total	521110	-	Fringe Benefits - Medical Insurance					\$49,824
2.75	Total	521120	-	Fringe Benefits - Dental Insurance					\$3,355
2.75	Total	521130	-	Fringe Benefits - Vision Insurance					\$376
2.75	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$43
2.75	Total	521150	-	Fringe Benefits - Long-Term Disability					\$550
2.75	Total	521160	-	Fringe Benefits - Life Insurance					\$706
	Total	ORGANIZATIONAL DEVELOPMENT							\$347,474

MISSION SUPPORT

MI10	SAP SOLUTIONS CENTER		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	Total	510100 - Salaries and Wages - Regular					\$103,688
1.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$7,932
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,395
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$16,385
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,220
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$137
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$200
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$257
1.00	21728	SAP S/4 Upgrade Professional Service	101000	2213115000	NR	NR	900,000
1.00	18090	SAP Services	101000	2213115000	NR	NR	78,292
2.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$978,292
	Total	SAP SOLUTIONS CENTER					\$1,119,521

MISSION SUPPORT

MI20	IT EXECUTIVE DIRECTION			Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name						
4.00		Total	510100 - Salaries and Wages - Regular					\$355,676
4.00		Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$27,209
4.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$72,304
4.00		Total	521110 - Fringe Benefits - Medical Insurance					\$70,305
4.00		Total	521120 - Fringe Benefits - Dental Insurance					\$4,880
4.00		Total	521130 - Fringe Benefits - Vision Insurance					\$548
4.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$57
4.00		Total	521150 - Fringe Benefits - Long-Term Disability					\$800
4.00		Total	521160 - Fringe Benefits - Life Insurance					\$973
1.00	23005	Cloud Access Security Broker		101000	2211113000	NR	NR	57,500
1.00	15633	External IT Security Testing		101000	2211113000	NR	NR	45,000
1.00	13661	Forensics		101000	2211113000	NR	NR	3,000
1.00	18098	IT Security Outsourcing		101000	2211113000	NR	NR	19,720
4.00		Total	530100 - Cont Serv - External Provider					\$125,220
1.00	23007	QRADAR LICENSES		101000	2211113000	NR	NR	70,000
1.00	23008	TENABLE SECURITY CENTER LICENSES		101000	2211113000	NR	NR	30,000
2.00		Total	530102 - Cont Serv - Computer Software Licenses					\$100,000
1.00	15724	Office Supplies		101000	2210112000	NR	NR	902
1.00	15747	Office Supplies		101000	2211113000	NR	NR	90
2.00		Total	541510 - Oper Expense - Parts,Supp - Office					\$992
1.00	15198	IT Training		101000	2210112000	NR	NR	59,359



MISSION SUPPORT

MI20	IT EXECUTIVE DIRECTION		Fund	FundCenter	Fund Prg	Grant	Amount	
Qty	Item	Name						
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$59,359	
1.00	15668	Business Travel	101000	2210112000	NR	NR	6,629	
1.00		Total	542100	-	Oper Expense - District Travel		\$6,629	
1.00	12283	Information Technology Staff Memberships	101000	2210112000	NR	NR	5,400	
1.00		Total	542310	-	Oper Expense - Memberships, Dues and Fees		\$5,400	
1.00	12588	Freight	101000	2210112000	NR	NR	4,680	
1.00		Total	543800	-	Oper Expense - Freight		\$4,680	
		Total	IT EXECUTIVE DIRECTION					\$835,032

MISSION SUPPORT

MI21 IT BUSINESS SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.10		Total	510100	-	Salaries and Wages - Regular		\$206,505
2.10		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$15,797
2.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$22,694
2.10		Total	521110	-	Fringe Benefits - Medical Insurance		\$34,409
2.10		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,562
2.10		Total	521130	-	Fringe Benefits - Vision Insurance		\$288
2.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$32
2.10		Total	521150	-	Fringe Benefits - Long-Term Disability		\$420
2.10		Total	521160	-	Fringe Benefits - Life Insurance		\$540
1.00	18085	Copier/Printer Lease	101000	2213115000	NR	NR	57,545
1.00		Total	530117	-	Cont Serv - Copier Services		\$57,545
1.00	18092	IT Consulting	101000	2213115000	NR	NR	38,250
1.00		Total	530197	-	Cont Serv - IT Consulting Services (NON OPS)		\$38,250
1.00	18115	IT Hardware Maintenance	101000	2213115000	NR	NR	421,458
1.00	25243	Storage Hardware Maintenance	101000	2213115000	NR	NR	200,000
2.00		Total	530601	-	Cont Serv - Maint & Repairs - Computer Hardware		\$621,458
1.00	25649	AVATAR Software Maintenance	101000	2213115000	NR	NR	42,726
1.00	25335	Cloud Services - Infrastruct & Software	101000	2213115000	NR	NR	348,429
1.00	25351	Human Resources Software Subscription	101000	2213115000	NR	NR	88,059
1.00	18198	IT Software Maintenance	101003	2213115000	NR	NR	1,022,108
1.00	24908	Regulation Software Maintenance	101000	2213115000	NR	NR	88,829
1.00	25317	e-Builder Software Subscription	101000	2213115000	NR	NR	239,338

MISSION SUPPORT

MI21		IT BUSINESS SUPPORT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
6.00		Total	530602	-	Cont Serv - Maint & Repairs - Computer Software		\$1,829,489	
		Total	IT BUSINESS SUPPORT					\$2,829,989

MISSION SUPPORT

MI40	DESKTOP TECHNOLOGY		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
3.00	Total	510100 - Salaries and Wages - Regular					\$217,776
3.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$16,659
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$23,933
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$49,155
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,660
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$411
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$45
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$600
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$771
1.00	15247	ENTERPRISE DESKTOP S/W	101000	2211113000	NR	NR	29,000
1.00	Total	530102 - Cont Serv - Computer Software Licenses					\$29,000
1.00	23006	Desktop Parts (FY21 101000)	101000	2211113000	NR	NR	3,543
1.00	24005	Desktop Parts (FY21-101003)	101003	2211113000	NR	NR	54,323
1.00	18207	Desktop Refresh	101000	2211113000	NR	NR	51,000
1.00	12413	Enterprise Parts & Fittings	101000	2211113000	NR	NR	20,000
4.00	Total	541504 - Oper Expense - Parts,Supp - Computer					\$128,866
1.00	15725	Office Supplies	101000	2212114000	NR	NR	1,908
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,908
	Total	DESKTOP TECHNOLOGY					\$472,784

MISSION SUPPORT

MI50	APPLICATION DEVELOPMENT							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
12.20		Total	510100	-	Salaries and Wages - Regular		\$971,355	
11.20		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$77,350	
11.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$111,125	
12.20		Total	521110	-	Fringe Benefits - Medical Insurance		\$235,276	
12.20		Total	521120	-	Fringe Benefits - Dental Insurance		\$16,735	
12.20		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,880	
11.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$168	
11.20		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,240	
11.20		Total	521160	-	Fringe Benefits - Life Insurance		\$2,854	
1.00	16288	COTS & SaaS Upgrade/Replacement	101003	2213115000	NR	NR	150,000	
1.00	15634	Hydro Enterprise Roadmap	101003	2213115000	NR	NR	558,333	
2.00		Total	530197	-	Cont Serv - IT Consulting Services (NON OPS)		\$708,333	
1.00	24772	SAP HANA Software Maintenance	101000	2213115000	101086	NR	88,801	
1.00		Total	530602	-	Cont Serv - Maint & Repairs - Computer Software		\$88,801	
1.00	15729	Office Supplies	101000	2213115000	NR	NR	2,255	
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$2,255	
		Total	APPLICATION DEVELOPMENT					\$2,218,372

MISSION SUPPORT

MI60 SYSTEMS ADMINISTRATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$474,096
5.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$36,269
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$52,104
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$81,925
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,100
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$685
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$75
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,000
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,285
1.00	12407	Small Tools - Infrastructure	101000	2211113000	NR	NR	6,750
1.00	Total	541504 - Oper Expense - Parts,Supp - Computer					\$6,750
1.00	16285	DESKTOP DEPLOYMENT INFRASTRUCTURE (FY21)	401003	2211113000	NR	NR	311,219
1.00	16286	ENTERPRISE STORAGE (FY21)	401003	2211113000	NR	NR	305,225
1.00	16287	INFRASTRUCTURE EHANCEMENTS (FY21)	401003	2211113000	NR	NR	525,900
1.00	19283	SYSTEM BACKUP REPLACEMENT	401003	2211113000	NR	NR	175,000
4.00	Total	589310 - Capital Outlay - Equipment Computer Hardware					\$1,317,344
	Total	SYSTEMS ADMINISTRATION					\$1,977,633

MISSION SUPPORT

MI61	TELECOMMUNICATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	12590	Telecommunications Parts	101000	2213115000	NR	NR	9,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$9,000
1.00	18217	Cellular Voice & Data	101000	2213115000	NR	NR	10,613
1.00		Total 543501 - Oper Expense - Cell Phones					\$10,613
1.00	15774	IT - Cell Phone Stipend	101000	2210112000	NR	NR	121,134
1.00		Total 543502 - Oper Expense - Cell Phone Stipend					\$121,134
1.00	14269	Telecommunications Services	101000	2213115000	NR	NR	286,993
1.00		Total 543700 - Oper Expense - Utilities					\$286,993
		Total TELECOMMUNICATIONS					\$427,740

MISSION SUPPORT

MI62	NETWORK SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
2.00	Total	510100 - Salaries and Wages - Regular					\$176,717
2.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$13,519
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$25,028
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$32,770
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,440
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$274
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$400
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$514
1.00	13645	Video Teleconferencing Support	101000	2211113000	NR	NR	38,398
1.00	12303	Comcast/Direct TV	101000	2212114000	NR	NR	5,000
1.00	12958	Enterprise Computer Cabling Services	101000	2212114000	NR	NR	18,000
3.00	Total	530100 - Cont Serv - External Provider					\$61,398
1.00	12406	Small Tools - Network	101000	2212114000	NR	NR	9,000
1.00	12408	Uniforms/Safety Shoes	101000	2212114000	NR	NR	500
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$9,500
1.00	12589	Parts & Supplies - Network	101000	2212114000	NR	NR	19,500
1.00	Total	541504 - Oper Expense - Parts,Supp - Computer					\$19,500
1.00	15711	Office Supplies	101000	2212114000	NR	NR	361
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$361



MISSION SUPPORT

MI62	NETWORK SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	12591	Audio Visual Supplies	101000	2211113000	NR	NR	14,436
1.00		Total 541901 - Oper Expense - Meeting Expenses					\$14,436
1.00	24004	A/V Equip-Auditorium & Conference Rooms	401000	2211113000	NR	NR	150,000
1.00	24003	GOES Satellite Dishes	401000	2212114000	NR	NR	24,880
1.00	19269	SCADA Telemetry Base Stations	401000	2212114000	NR	NR	150,000
3.00		Total 589300 - Capital Outlay - Equipment					\$324,880
1.00	16283	NETWORK END OF LIFE REPLACEMENTS (FY21)	401003	2212114000	NR	NR	300,000
1.00	24001	Refurbish UP Units	401003	2212114000	NR	NR	20,000
1.00	24002	Replace Out of Band Routers	401003	2212114000	NR	NR	100,000
3.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					\$420,000
		Total NETWORK SUPPORT					\$1,101,767

MISSION SUPPORT

MI70	GEOSPATIAL SERVICES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
7.00	Total	510100 - Salaries and Wages - Regular					\$569,692
7.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$43,582
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$62,608
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$114,695
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,540
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$959
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$105
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,400
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,799
1.00	12341	Basemap Parcel Updates	101000	2213115000	NR	NR	16,180
1.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$16,180
	Total	GEOSPATIAL SERVICES					\$819,560

MISSION SUPPORT

MR80	PUBLIC RECORDS & RECORDS MGMT				Fund	FundCenter	Fund Prg	Grant	Amount	
Qty	Item	Name								
1.30		Total	510100	- Salaries and Wages - Regular					\$83,807	
1.30		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					\$6,411	
1.30		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$9,210	
1.30		Total	521110	- Fringe Benefits - Medical Insurance					\$21,301	
1.30		Total	521120	- Fringe Benefits - Dental Insurance					\$1,586	
1.30		Total	521130	- Fringe Benefits - Vision Insurance					\$178	
1.30		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$20	
1.30		Total	521150	- Fringe Benefits - Long-Term Disability					\$260	
1.30		Total	521160	- Fringe Benefits - Life Insurance					\$334	
1.00	12961	Micrographics & Imaging Services			101000	6210240000	NR	NR	10,000	
1.00	12960	Offsite Records Storage			101000	6210240000	NR	NR	40,000	
1.00	12959	Policy and Procedures Municipal Code-MCC			101000	6710247000	NR	NR	4,000	
3.00		Total	530100	- Cont Serv - External Provider					\$54,000	
1.00	13292	Copy Services - Public Records			101000	6210240000	NR	NR	780	
1.00		Total	530117	- Cont Serv - Copier Services					\$780	
1.00	15088	Training & Conferences			101000	6710247000	NR	NR	900	
1.00		Total	542000	- Oper Expense - Conference Registrations					\$900	
1.00	15356	Bank Card Fees			101000	6710247000	NR	NR	1,000	
1.00		Total	543300	- Oper Expense - Other Fees					\$1,000	
		Total	PUBLIC RECORDS & RECORDS MGMT							\$179,787

South Florida Water Management District  
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MISSION SUPPORT

MR82 ADMINISTRATION - GB & EXEC

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.00		Total	510100	-	Salaries and Wages - Regular		\$214,624
3.00		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$16,418
3.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$23,587
3.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$49,154
3.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$3,660
3.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$411
3.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$45
3.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$600
3.00		Total	521160	-	Fringe Benefits - Life Insurance		\$766
1.00	12287	Advertising - FAW Notices	101000	6710247000	NR	NR	4,000
1.00		Total	530105	-	Cont Serv - Advertising Services		\$4,000
1.00	12512	Books / Subscriptions / References	101000	6710247000	NR	NR	575
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$575
1.00	15719	Office Supplies	101000	6710247000	NR	NR	1,902
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$1,902
1.00	12027	Meeting Expenses - GB Services	101000	6710247000	NR	NR	14,000
1.00		Total	541901	-	Oper Expense - Meeting Expenses		\$14,000
1.00	13288	Business Travel - Governing Board	101000	6710247000	NR	NR	33,450
1.00		Total	542100	-	Oper Expense - District Travel		\$33,450

MISSION SUPPORT

MR82 ADMINISTRATION - GB & EXEC

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	12441	Dues & Memberships	101000	6710247000	NR	NR	745	
1.00		Total	542310	-	Oper Expense - Memberships, Dues and Fees		\$745	
		Total	ADMINISTRATION - GB & EXEC					\$363,937

MISSION SUPPORT

MR83	ADMINISTRATION - WRAC		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.70	Total	510100 - Salaries and Wages - Regular					\$51,047
.70	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$3,905
.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,610
.70	Total	521110 - Fringe Benefits - Medical Insurance					\$11,470
.70	Total	521120 - Fringe Benefits - Dental Insurance					\$854
.70	Total	521130 - Fringe Benefits - Vision Insurance					\$96
.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$10
.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$140
.70	Total	521160 - Fringe Benefits - Life Insurance					\$180
1.00	12440	Meeting Expenses - WRAC	101000	6710247000	NR	NR	2,000
1.00	Total	541901 - Oper Expense - Meeting Expenses					\$2,000
	Total	ADMINISTRATION - WRAC					\$75,312

MISSION SUPPORT

MR91 INTERGOVERNMENTAL PROGRAMS - GOV & COMM AFFAIRS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
6.40	Total	510100 - Salaries and Wages - Regular					\$589,388	
6.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$45,086	
6.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$79,714	
6.40	Total	521110 - Fringe Benefits - Medical Insurance					\$126,782	
6.40	Total	521120 - Fringe Benefits - Dental Insurance					\$7,808	
6.40	Total	521130 - Fringe Benefits - Vision Insurance					\$875	
6.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$93	
6.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,280	
6.40	Total	521160 - Fringe Benefits - Life Insurance					\$1,644	
1.00	13290	Business Travel	101000	6511440000	NR	NR	2,000	
1.00	Total	542100 - Oper Expense - District Travel					\$2,000	
	Total	INTERGOVERNMENTAL PROGRAMS - GOV & COMM AFFAIRS						\$854,670

MISSION SUPPORT

MR95 PUBLIC INFORMATION & MEDIA

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
9.90	Total	510100 - Salaries and Wages - Regular					\$822,184
9.90	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$62,898
9.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$115,301
9.90	Total	521110 - Fringe Benefits - Medical Insurance					\$166,977
9.90	Total	521120 - Fringe Benefits - Dental Insurance					\$12,078
9.90	Total	521130 - Fringe Benefits - Vision Insurance					\$1,356
9.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$148
9.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,980
9.90	Total	521160 - Fringe Benefits - Life Insurance					\$2,519
1.00	17083	POLITICO Pro	101000	6210240000	NR	NR	3,100
1.00	Total	530102 - Cont Serv - Computer Software Licenses					\$3,100
1.00	61	Photographic Services	101000	6310242000	NR	NR	4,000
1.00	Total	530103 - Cont Serv - Photographic Services					\$4,000
1.00	14316	Video Equipment	101000	6310242000	NR	NR	15,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$15,000
1.00	21121	Public Engagement & Outreach Materials	101000	6310242000	NR	NR	14,350
1.00	21003	Intergovernmental & Local Community Outr	101000	6511440000	NR	NR	4,700
2.00	Total	530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships					\$19,050
1.00	15357	Newspaper Subscriptions/Books	101000	6310242000	NR	NR	1,625



MISSION SUPPORT

MR95 PUBLIC INFORMATION & MEDIA

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$1,625	
1.00	23023	Office Supplies	101000	6010100000	NR	NR	3,500	
1.00	21682	Office Supplies	101000	6210240000	NR	NR	100	
1.00	15723	Office Supplies	101000	6310242000	NR	NR	1,225	
1.00	15734	Office Supplies	101000	6511440000	NR	NR	300	
4.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$5,125	
1.00	15262	Training & Conferences	101000	6210240000	NR	NR	1,000	
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$1,000	
1.00	23022	Business Travel	101000	6010100000	NR	NR	1,500	
1.00	21683	Business Travel	101000	6210240000	NR	NR	400	
1.00	15660	Business Travel	101000	6310242000	NR	NR	1,500	
1.00	15677	Business Travel	101000	6511440000	NR	NR	1,365	
4.00		Total	542100	-	Oper Expense - District Travel		\$4,765	
1.00	13245	Production Services	101000	6310242000	NR	NR	750	
1.00	15244	Dues & Memberships	101000	6511440000	NR	NR	200	
2.00		Total	542310	-	Oper Expense - Memberships, Dues and Fees		\$950	
		Total	PUBLIC INFORMATION & MEDIA					\$1,240,056

MISSION SUPPORT

MR96 LOBBYING/LEGISLATIVE AFFAIRS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13692	Lobby Tools	101000	6710247000	NR	NR	4,500
1.00		Total	530602	-	Cont Serv - Maint & Repairs - Computer Software		\$4,500
1.00	13295	Legislative Cooperative Position	202000	6710247000	NR	NR	27,000
1.00		Total	530900	-	Cont Serv - Professional		\$27,000
		Total			LOBBYING/LEGISLATIVE AFFAIRS		\$31,500

MISSION SUPPORT

MR97 FEDERAL & TRIBAL AFFAIRS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.60	Total	510100 - Salaries and Wages - Regular					\$62,437
.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$4,777
.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$6,862
.60	Total	521110 - Fringe Benefits - Medical Insurance					\$9,831
.60	Total	521120 - Fringe Benefits - Dental Insurance					\$732
.60	Total	521130 - Fringe Benefits - Vision Insurance					\$82
.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$9
.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$120
.60	Total	521160 - Fringe Benefits - Life Insurance					\$154
1.00	15831	Training and Conference - Cultural Resrs	101000	3301139100	NR	NR	450
1.00	Total	542000 - Oper Expense - Conference Registrations					\$450
1.00	15366	Business Travel - Cultural Resources	101000	3301139100	NR	NR	450
1.00	Total	542100 - Oper Expense - District Travel					\$450
	Total	FEDERAL & TRIBAL AFFAIRS					\$85,904

MISSION SUPPORT

MS10	EMERGENCY MANAGEMENT				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
1.00		Total	510100	- Salaries and Wages - Regular					\$98,342
1.00		Total	520900	- Fringe Benefits - FICA Taxes Employer Share					\$7,523
1.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$10,808
1.00		Total	521110	- Fringe Benefits - Medical Insurance					\$21,150
1.00		Total	521120	- Fringe Benefits - Dental Insurance					\$1,220
1.00		Total	521130	- Fringe Benefits - Vision Insurance					\$137
1.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$15
1.00		Total	521150	- Fringe Benefits - Long-Term Disability					\$200
1.00		Total	521160	- Fringe Benefits - Life Insurance					\$257
1.00	13503	EM-Training & Conference	101000		2011107000	NR	NR		350
1.00	13446	Training & Conferences	101000		2011107000	NR	NR		999
2.00		Total	542300	- Oper Expense - Travel for Training					\$1,349
		Total	EMERGENCY MANAGEMENT						\$141,001

MISSION SUPPORT

MS20	SAFETY MANAGEMENT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
2.30	Total	510100 - Salaries and Wages - Regular					\$155,549
2.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$11,900
2.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$22,285
2.30	Total	521110 - Fringe Benefits - Medical Insurance					\$37,685
2.30	Total	521120 - Fringe Benefits - Dental Insurance					\$2,806
2.30	Total	521130 - Fringe Benefits - Vision Insurance					\$315
2.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$33
2.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$460
2.30	Total	521160 - Fringe Benefits - Life Insurance					\$577
1.00	13703	Safety Electronic Monitoring Equip.	601000	2114308300	NR	NR	3,600
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$3,600
1.00	13704	Industrial Hygiene Services	601000	2114308300	NR	NR	5,000
1.00	Total	530900 - Cont Serv - Professional					\$5,000
1.00	13708	Books & Reference Materials	601000	2114308300	NR	NR	200
1.00	13706	Codes and Standards	601000	2114308300	NR	NR	1,166
1.00	13707	National Safety Council - DDC (Lease)	601000	2114308300	NR	NR	450
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,816
1.00	13709	Safety Shoes	601000	2114308300	NR	NR	150
1.00	13710	Small Tools/Equip/Gauges	601000	2114308300	NR	NR	3,350
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$3,500

MISSION SUPPORT

MS20	SAFETY MANAGEMENT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	15454	EOC Part & Supplies	101000	2114308300	NR	NR	900
1.00	15212	EOC Supplies	101000	2114308300	NR	NR	337
1.00	15648	Office Supplies	101000	2114308300	NR	NR	451
1.00	15453	Other Parts & Supplies	101000	2114308300	NR	NR	450
4.00		Total 541500 - Oper Expense - Parts and Supplies					<u>2,138</u>
1.00	15679	Business Travel	101000	2114308300	NR	NR	1,455
1.00	15662	Safety - Business Travel	101000	2114308300	NR	NR	913
2.00		Total 542100 - Oper Expense - District Travel					<u>2,368</u>
1.00	13502	Safety - Dues & Memberships	101000	2114308300	NR	NR	67
1.00	13722	Safety Dues/Memberships	601000	2114308300	NR	NR	1,600
2.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					<u>1,667</u>
1.00	13723	Professional Licenses	601000	2114308300	NR	NR	3,500
1.00		Total 542400 - Oper Expense - Professional Licenses					<u>3,500</u>
		Total SAFETY MANAGEMENT					<u>\$255,199</u>

MISSION SUPPORT

MS30	SECURITY MANAGEMENT			Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name						
1.90		Total	510100 - Salaries and Wages - Regular					\$134,684
1.90		Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$10,303
1.90		Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$14,802
1.90		Total	521110 - Fringe Benefits - Medical Insurance					\$31,132
1.90		Total	521120 - Fringe Benefits - Dental Insurance					\$2,318
1.90		Total	521130 - Fringe Benefits - Vision Insurance					\$260
1.90		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$29
1.90		Total	521150 - Fringe Benefits - Long-Term Disability					\$380
1.90		Total	521160 - Fringe Benefits - Life Insurance					\$488
1.00	12964	Security - Dist. Security Systems		101000	2111109200	NR	NR	16,125
1.00	12965	Security - District Access Control		101000	2111109200	NR	NR	13,312
2.00		Total	530100 - Cont Serv - External Provider					\$29,437
1.00	12568	District Locksmith Services		101000	2111109200	NR	NR	10,000
1.00	12565	Security - District CCTV Maint		101000	2111109200	NR	NR	16,000
1.00	12971	Security - District Gate Maintenance		101000	2111109200	NR	NR	9,250
1.00	12566	Security - HQ Security Systems Maint		101000	2111109200	NR	NR	22,500
1.00	13702	Security - Win-Pack System Maint.		101000	2111109200	NR	NR	16,875
1.00	16155	Security Access Control Software Upgrade		101003	2111109200	NR	NR	2,677
1.00	16171	Security HQ Replace Access Control Panel		101003	2111109200	NR	NR	12,402
1.00	16154	Security Replace Analog & IP Cameras		101003	2111109200	NR	NR	10,037
1.00	12567	Security-District Intrusion Alarm Maint		101000	2111109200	NR	NR	13,312
9.00		Total	530600 - Cont Serv - Maintenance and Repairs					\$113,053
1.00	12570	Security - Special Security Guard Svcs.		101000	2111109200	NR	NR	8,445

MISSION SUPPORT

MS30 SECURITY MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17090	Security Guard Contract	101000	2111109200	NR	NR	40,000
1.00	12569	Security Guard Contract	101003	2111109200	NR	NR	260,000
3.00		Total 531100 - Cont Serv - General Maintenance					\$308,445
1.00	12572	Security - Maint & Repair Supplies	101000	2111109200	NR	NR	2,250
1.00	12571	Security - Parts & Fittings	101000	2111109200	NR	NR	6,465
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$8,715
1.00	15746	Security - Office Supplies	101000	2111109200	NR	NR	1,002
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,002
1.00	16156	Security SC's Replace Access Control Pan	401003	2111109200	NR	NR	12,402
1.00		Total 589100 - Capital Outlay - Buildings					\$12,402
1.00	16157	Security HQ B1 - Replace DVR	401003	2111109200	NR	NR	9,500
1.00		Total 589300 - Capital Outlay - Equipment					\$9,500
		Total SECURITY MANAGEMENT					\$676,950



MISSION SUPPORT

MV01 MISSION SUPPORT - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$6,013
.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$460
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,131
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$1,639
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$122
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$14
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$20
.10	Total	521160 - Fringe Benefits - Life Insurance					\$26
1.00	15216	Oil Change Services & Repairs-Adm Fleet	101000	5005170400	NR	NR	23,735
1.00	17340	Pumping Operations - Fleet	202000	5210173100	NR	NR	5,178
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$28,913
1.00	15612	Mission Support - Fleet	202000	5210173100	NR	NR	79,164
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$79,164
1.00	18200	Sectional Navigational Charts	101000	2110108500	NR	NR	230
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$230
1.00	15217	Mission Support - Fleet	202000	5005170400	NR	NR	50,000
1.00	Total	541250 - Oper Expense - Vehicle Fuel Card Consumed					\$50,000
1.00	18224	Parts & Supplies	101000	2110108500	NR	NR	16,642
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$16,642

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MISSION SUPPORT

MV01 MISSION SUPPORT - FLEET

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17801	Pumping Operations - Fleet	202000	5210173100	NR	NR	19,000
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$19,000
1.00	15712	Office Supplies	101000	2110108500	NR	NR	271
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$271
1.00	13691	Motor Pool Lease	101000	5005170400	NR	NR	25,080
1.00	13693	Rental Vehicles (Motor Pool Overages)	101000	5005170400	NR	NR	7,405
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$32,485
1.00	13401	SUN PASS TOLL FUNDING	101000	5005170400	NR	NR	64,000
1.00		Total 542100 - Oper Expense - District Travel					\$64,000
1.00	97	Dues & Memberships	101000	2110108500	NR	NR	585
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$585
1.00	18229	Bell Helicopter Recurrent Training	101000	2110108500	NR	NR	12,150
1.00		Total 542400 - Oper Expense - Professional Licenses					\$12,150
		Total MISSION SUPPORT - FLEET					\$312,867

WATER SUPPLY

DA01	WATER SUPPLY PLAN DEVELOPMENT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.15	Total	510100 - Salaries and Wages - Regular					\$716,259
8.15	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$54,796
8.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$88,436
8.15	Total	521110 - Fringe Benefits - Medical Insurance					\$135,452
8.15	Total	521120 - Fringe Benefits - Dental Insurance					\$9,943
8.15	Total	521130 - Fringe Benefits - Vision Insurance					\$1,119
8.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$130
8.15	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,630
8.15	Total	521160 - Fringe Benefits - Life Insurance					\$2,097
1.00	15642	Alliance for Water Efficiency Dues	101000	4315450000	NR	NR	500
1.00	15627	WateReuse Association Dues	101000	4315450000	NR	NR	325
2.00	Total	542310 - Oper Expense - Memberships, Dues and Fees					\$825
	Total	WATER SUPPLY PLAN DEVELOPMENT					\$1,010,687

WATER SUPPLY

DA02	COMPREHENSIVE PLAN & RELATED DOCUMENT REVIEWS						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
1.60	Total	510100 - Salaries and Wages - Regular					\$127,312
1.60	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$9,740
1.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$18,989
1.60	Total	521110 - Fringe Benefits - Medical Insurance					\$26,216
1.60	Total	521120 - Fringe Benefits - Dental Insurance					\$1,952
1.60	Total	521130 - Fringe Benefits - Vision Insurance					\$220
1.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$24
1.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$320
1.60	Total	521160 - Fringe Benefits - Life Insurance					\$412
	Total	COMPREHENSIVE PLAN & RELATED DOCUMENT REVIEWS					\$185,185

WATER SUPPLY

DA03	CENTRAL FLORIDA WATER INITIATIVE							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
4.45	Total	510100 - Salaries and Wages - Regular					\$394,943	
4.45	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$30,212	
4.45	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$57,189	
4.45	Total	521110 - Fringe Benefits - Medical Insurance					\$73,872	
4.45	Total	521120 - Fringe Benefits - Dental Insurance					\$5,429	
4.45	Total	521130 - Fringe Benefits - Vision Insurance					\$612	
4.45	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$75	
4.45	Total	521150 - Fringe Benefits - Long-Term Disability					\$890	
4.45	Total	521160 - Fringe Benefits - Life Insurance					\$1,146	
1.00	15901	CFWI Contractual Support	101000	4315450000	100795	NR	25,000	
1.00	Total	530100 - Cont Serv - External Provider					\$25,000	
	Total	CENTRAL FLORIDA WATER INITIATIVE						\$589,368

WATER SUPPLY

DA04 TECHNICAL ASSISTANCE TO LOCAL GOVT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.40	Total	510100 - Salaries and Wages - Regular					\$31,829
.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$2,434
.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,748
.40	Total	521110 - Fringe Benefits - Medical Insurance					\$6,554
.40	Total	521120 - Fringe Benefits - Dental Insurance					\$488
.40	Total	521130 - Fringe Benefits - Vision Insurance					\$54
.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$6
.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$80
.40	Total	521160 - Fringe Benefits - Life Insurance					\$102
	Total	TECHNICAL ASSISTANCE TO LOCAL GOVT					\$46,295

WATER SUPPLY

DB01	WATER SUPPLY PLAN IMPLEMENTATION							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.90		Total	510100	-	Salaries and Wages - Regular		\$170,356	
1.90		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$13,032	
1.90		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$25,962	
1.90		Total	521110	-	Fringe Benefits - Medical Insurance		\$33,992	
1.90		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,318	
1.90		Total	521130	-	Fringe Benefits - Vision Insurance		\$261	
1.90		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$29	
1.90		Total	521150	-	Fringe Benefits - Long-Term Disability		\$380	
1.90		Total	521160	-	Fringe Benefits - Life Insurance		\$479	
1.00	15741	Office Supplies	101000	4310156000	NR	NR	902	
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$902	
1.00	15159	Training & Conferences	101000	4409160000	NR	NR	1,800	
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$1,800	
1.00	15696	District Business Travel	101000	4409160000	NR	NR	2,425	
1.00		Total	542100	-	Oper Expense - District Travel		\$2,425	
1.00	12859	Professional Licenses	101000	4315450000	NR	NR	900	
1.00		Total	542400	-	Oper Expense - Professional Licenses		\$900	
		Total	WATER SUPPLY PLAN IMPLEMENTATION					\$252,836

WATER SUPPLY

DC01	WATER RESERVATIONS - KISSIMMEE				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
1.35	Total	510100	-	Salaries and Wages - Regular					\$126,519
1.35	Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					\$9,680
1.35	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$19,259
1.35	Total	521110	-	Fringe Benefits - Medical Insurance					\$24,026
1.35	Total	521120	-	Fringe Benefits - Dental Insurance					\$1,647
1.35	Total	521130	-	Fringe Benefits - Vision Insurance					\$187
1.35	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$21
1.35	Total	521150	-	Fringe Benefits - Long-Term Disability					\$270
1.35	Total	521160	-	Fringe Benefits - Life Insurance					\$349
	Total	WATER RESERVATIONS - KISSIMMEE							\$181,958



WATER SUPPLY

DC09	MFL WATER RESERVATION RULES STATUS				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
1.45	Total	510100	-	Salaries and Wages - Regular					\$132,628
1.45	Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					\$10,146
1.45	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$21,571
1.45	Total	521110	-	Fringe Benefits - Medical Insurance					\$23,760
1.45	Total	521120	-	Fringe Benefits - Dental Insurance					\$1,769
1.45	Total	521130	-	Fringe Benefits - Vision Insurance					\$198
1.45	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$23
1.45	Total	521150	-	Fringe Benefits - Long-Term Disability					\$290
1.45	Total	521160	-	Fringe Benefits - Life Insurance					\$372
	Total	MFL WATER RESERVATION RULES STATUS							\$190,757

WATER SUPPLY

DD01 REGULATORY INITIATIVES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.35	Total	510100 - Salaries and Wages - Regular					\$168,005
2.35	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$15,266
2.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$27,686
3.35	Total	521110 - Fringe Benefits - Medical Insurance					\$71,965
3.35	Total	521120 - Fringe Benefits - Dental Insurance					\$5,300
3.35	Total	521130 - Fringe Benefits - Vision Insurance					\$595
2.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$37
2.35	Total	521150 - Fringe Benefits - Long-Term Disability					\$470
2.35	Total	521160 - Fringe Benefits - Life Insurance					\$604
1.00	15300	FAWN	101000	4315450000	100721	NR	75,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$75,000
	Total	REGULATORY INITIATIVES					\$364,928

WATER SUPPLY

DD08	OUTREACH, EDUCATION & MARKETING				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.10	Total	510100	-	Salaries and Wages - Regular					\$8,089
.10	Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					\$619
.10	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$889
.10	Total	521110	-	Fringe Benefits - Medical Insurance					\$1,639
.10	Total	521120	-	Fringe Benefits - Dental Insurance					\$122
.10	Total	521130	-	Fringe Benefits - Vision Insurance					\$14
.10	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150	-	Fringe Benefits - Long-Term Disability					\$20
.10	Total	521160	-	Fringe Benefits - Life Insurance					\$26
	Total	OUTREACH, EDUCATION & MARKETING							\$11,420

WATER SUPPLY

DE01	ALTERNATIVE WATER SUPPLY - DISTRICT WIDE							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.75		Total	510100	-	Salaries and Wages - Regular		\$60,344	
.75		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$4,616	
.75		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$6,632	
.75		Total	521110	-	Fringe Benefits - Medical Insurance		\$12,290	
.75		Total	521120	-	Fringe Benefits - Dental Insurance		\$915	
.75		Total	521130	-	Fringe Benefits - Vision Insurance		\$103	
.75		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$13	
.75		Total	521150	-	Fringe Benefits - Long-Term Disability		\$150	
.75		Total	521160	-	Fringe Benefits - Life Insurance		\$193	
1.00	24263	2020 Alt Water Supply Prgm WPSTF Match	101001	4310156000	101220	NR	540,000	
1.00	24262	2021 SA Alt Water Supply Prg	205000	4310156000	101220	NR	11,000,000	
1.00	24264	2021 SA Alt Water Supply Prg (WPSTF)	205001	4310156000	101220	NR	540,000	
3.00		Total	545000	-	Oper Expense - Interagency Local		\$12,080,000	
		Total	ALTERNATIVE WATER SUPPLY - DISTRICT WIDE					\$12,165,256

WATER SUPPLY

DF01	HYDROGEOLOGIC DATA GATHERING						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.65		Total	510100	-	Salaries and Wages - Regular		\$690,666
8.65		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$52,834
8.65		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$90,663
8.65		Total	521110	-	Fringe Benefits - Medical Insurance		\$144,600
8.65		Total	521120	-	Fringe Benefits - Dental Insurance		\$10,553
8.65		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,190
8.65		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$138
8.65		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,730
8.65		Total	521160	-	Fringe Benefits - Life Insurance		\$2,209
1.00	14328	Geophysical Logging	101000	4314189000	NR	NR	18,893
1.00	18259	Groundwater Monitor Contractual Services	101000	4314189000	NR	NR	127,693
1.00	14329	Hydrogeologic Data Archiving	101000	4314189000	NR	NR	15,000
1.00	14330	Monthly GW Level Measurements	101000	4314189000	NR	NR	14,400
1.00	18261	Regional Floridan Groundwater Network	101000	4314189000	101153	NR	20,000
1.00	15113	Cont Serv - GW Maint/Repair	101000	5511184600	NR	NR	43,551
6.00		Total	530100	-	Cont Serv - External Provider		\$239,537
1.00	14326	Emergency Wellhead Repairs	101000	4314189000	NR	NR	50,000
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$50,000
1.00	13805	Books / Subscriptions / References	101000	4314189000	NR	NR	270
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$270
1.00	14327	Parts & Supplies - Field Equipment	101000	4314189000	NR	NR	22,500
1.00			541500	-	Oper Expense - Parts and Supplies		\$22,500

WATER SUPPLY

DF01	HYDROGEOLOGIC DATA GATHERING						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total	541500	-	Oper Expense - Parts and Supplies		
1.00	15085	Training & Conferences	101000	4409160000	NR	NR	2,700
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$2,700
1.00	15082	Professional Licenses	101000	4314189000	NR	NR	1,877
1.00		Total	542400	-	Oper Expense - Professional Licenses		\$1,877
1.00	15101	FTL USGS GW CORE NETWORK (WS)	101000	5512185500	101247	NR	215,889
1.00	15102	ORL USGS GW CORE NETWORK	101000	5512185500	101247	NR	94,400
2.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$310,289
		Total	HYDROGEOLOGIC DATA GATHERING				\$1,621,756

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WATER SUPPLY

DF02	SUB REGIONAL WATER SUPPLY				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
7.60	Total	510100	- Salaries and Wages - Regular						\$640,334
7.60	Total	520900	- Fringe Benefits - FICA Taxes Employer Share						\$48,985
7.60	Total	521010	- Fringe Benefits - FRS Retirement Contrib						\$78,551
7.60	Total	521110	- Fringe Benefits - Medical Insurance						\$125,482
7.60	Total	521120	- Fringe Benefits - Dental Insurance						\$9,272
7.60	Total	521130	- Fringe Benefits - Vision Insurance						\$1,041
7.60	Total	521140	- Fringe Benefits - Accidental Death Dismemberment						\$117
7.60	Total	521150	- Fringe Benefits - Long-Term Disability						\$1,520
7.60	Total	521160	- Fringe Benefits - Life Insurance						\$1,953
1.00	14294	GW Model Peer Reviews		101000	4314189000	NR	NR		75,000
1.00	Total	530900	- Cont Serv - Professional						\$75,000
	Total	SUB REGIONAL WATER SUPPLY							\$982,255

WATER SUPPLY

DF06	S MIAMI-DADE HYDROLOGIC ANALYSIS				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.40	Total	510100	-	Salaries and Wages - Regular					\$40,695
.40	Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					\$3,113
.40	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$5,263
.40	Total	521110	-	Fringe Benefits - Medical Insurance					\$6,555
.40	Total	521120	-	Fringe Benefits - Dental Insurance					\$488
.40	Total	521130	-	Fringe Benefits - Vision Insurance					\$55
.40	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$7
.40	Total	521150	-	Fringe Benefits - Long-Term Disability					\$80
.40	Total	521160	-	Fringe Benefits - Life Insurance					\$103
	Total	S MIAMI-DADE HYDROLOGIC ANALYSIS							\$56,359



WATER SUPPLY

DF07	POST-PROCESSING MODEL RUN				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.70	Total	510100	-	Salaries and Wages - Regular					\$56,884
.70	Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					\$4,351
.70	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$8,617
.70	Total	521110	-	Fringe Benefits - Medical Insurance					\$11,470
.70	Total	521120	-	Fringe Benefits - Dental Insurance					\$854
.70	Total	521130	-	Fringe Benefits - Vision Insurance					\$96
.70	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$11
.70	Total	521150	-	Fringe Benefits - Long-Term Disability					\$140
.70	Total	521160	-	Fringe Benefits - Life Insurance					\$180
	Total	POST-PROCESSING MODEL RUN							\$82,603

WATER SUPPLY

DZ00	INTERGOVERNMENTAL SUPPORT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.75		Total	510100	-	Salaries and Wages - Regular		\$74,681
.75		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$5,713
.75		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$14,692
.75		Total	521110	-	Fringe Benefits - Medical Insurance		\$13,479
.75		Total	521120	-	Fringe Benefits - Dental Insurance		\$915
.75		Total	521130	-	Fringe Benefits - Vision Insurance		\$104
.75		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$11
.75		Total	521150	-	Fringe Benefits - Long-Term Disability		\$150
.75		Total	521160	-	Fringe Benefits - Life Insurance		\$194
.33	14025	Medical Claims Paid	602000	2114308300	NR	NR	9,215,204
.33		Total	590100	-	Internal Service Fund (ISF) - Medical Claims Paid		\$9,215,204
.33	14026	Dental Claims Paid	602000	2114308300	NR	NR	698,681
.33		Total	590110	-	Internal Service Fund (ISF) - Dental Claims Paid		\$698,681
.33	14027	Vision Claims Paid	602000	2114308300	NR	NR	99,045
.33		Total	590120	-	ISF - Vision Claims Paid		\$99,045
.33	14028	Administrator Fees Paid	602000	2114308300	NR	NR	770,484
.33		Total	590160	-	ISF - Administrator Fees Paid		\$770,484
.33	14029	Actuarial Service Fees Paid	602000	2114308300	NR	NR	4,950
.33		Total	590170	-	ISF - Actuarial Service Fees Paid		\$4,950

WATER SUPPLY

DZ00 INTERGOVERNMENTAL SUPPORT

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	INTERGOVERNMENTAL SUPPORT					<u>\$10,898,303</u>

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
60.00	Total	510100 - Salaries and Wages - Regular					\$4,149,691
60.00	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$317,454
60.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$492,064
60.00	Total	521110 - Fringe Benefits - Medical Insurance					\$1,011,223
60.00	Total	521120 - Fringe Benefits - Dental Insurance					\$73,200
60.00	Total	521130 - Fringe Benefits - Vision Insurance					\$8,233
60.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$885
60.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$12,000
60.00	Total	521160 - Fringe Benefits - Life Insurance					\$14,978
1.00	14314	Scanning - Large Volume	101000	4213153000	NR	NR	12,000
1.00	Total	530100 - Cont Serv - External Provider					\$12,000
1.00	15364	Advertising - Legal Ads	101000	4213153000	NR	NR	1,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$1,000
1.00	14315	Contract Staff Application Processing	101000	4213153000	NR	NR	31,733
1.00	Total	530190 - Cont Serv - External Provider (OPS)					\$31,733
1.00	24645	BART Maintenance	101003	2110108500	NR	NR	650
1.00	12537	BART Maintenance	101000	2110108500	NR	NR	2,500
2.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$3,150
1.00	15267	Pilot Services	101003	2110108500	NR	NR	43,000
1.00	Total	530900 - Cont Serv - Professional					\$43,000

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16158	Aircraft Fuel	101000	2110108500	NR	NR	118,547
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$118,547
1.00	21679	Aircraft Data Subscriptions	101003	2110108500	NR	NR	5,000
1.00	18202	XM Satellite Renewal	101000	2110108500	NR	NR	1,205
1.00	15077	Books / Subscriptions / References	101000	4212152000	NR	NR	139
1.00	85	Books / Subscriptions / References	101000	4213153000	NR	NR	90
1.00	12355	Books / Subscriptions / References	101000	4214333000	NR	NR	90
1.00	12278	Books / Subscriptions / References	101000	4216330000	NR	NR	360
1.00	24653	Books / Subscriptions / References	101000	4220150000	NR	NR	140
7.00		Total 541100 - Oper Expense - Books/Subscriptions					\$7,024
1.00	18243	Uniforms	101000	2110108500	NR	NR	1,500
1.00	71	Small Tools & Equipment	101000	4212152000	NR	NR	450
1.00	87	Small Tools & Equipment	101000	4213153000	NR	NR	180
1.00	15080	Small Tools & Equipment	101000	4214333000	NR	NR	405
1.00	11978	Small Tools & Equipment	101000	4216330000	NR	NR	1,620
1.00	42	Small Tools & Equipment	101000	4218332000	NR	NR	1,458
1.00	24652	Small Tools & Equipment	101000	4220150000	NR	NR	450
7.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$6,063
1.00	19297	407 Unscheduled Maintenance	101003	2110108500	NR	NR	16,401
1.00	18226	Parts & Supplies	101000	2110108500	NR	NR	41,605
1.00	24646	Transmission Deck Repair (2-407s)	101003	2110108500	NR	NR	23,645
1.00	86	Parts & Supplies - Other Equipment	101000	4213153000	NR	NR	720
1.00	77	Parts & Supplies - Other Equipment	101000	4216330000	NR	NR	450
5.00		Total 541500 - Oper Expense - Parts and Supplies					\$82,821
1.00	15148	Turbidity Samples	101000	4216330000	NR	NR	450
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$450
1.00	15707	Office Supplies	101000	4213153000	NR	NR	4,500
1.00	15721	Office Supplies	101000	4214333000	NR	NR	1,128
1.00	15755	Office Supplies	101000	4216330000	NR	NR	1,128
1.00	15754	Office Supplies	101000	4218332000	NR	NR	1,263

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
4.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$8,019	
1.00	12540	PBIA I.D. Background Check Renewals	101000	2110108500	NR	NR	450	
1.00		Total	541900	-	Oper Expense - Other		\$450	
1.00	15650	Business Travel	101000	4200154000	NR	NR	1,680	
1.00	15661	Business Travel - Pilot Duty	101000	5003170600	NR	NR	877	
2.00		Total	542100	-	Oper Expense - District Travel		\$2,557	
1.00	18228	Bell Helicopter Recurrent Training	101000	2110108500	NR	NR	17,010	
1.00		Total	542400	-	Oper Expense - Professional Licenses		\$17,010	
1.00	12650	Credit Card Processing Fees for E Permit	101000	4213153000	NR	NR	34,000	
1.00		Total	543300	-	Oper Expense - Other Fees		\$34,000	
1.00	12346	Permit Recording in County Public Rcds	101000	4213153000	NR	NR	20,775	
1.00		Total	543301	-	Oper Expense - Permits & Fees		\$20,775	
1.00	15079	Postage	101000	4214333000	NR	NR	1,800	
1.00	13287	Postage	101000	4216330000	NR	NR	3,600	
1.00	38	Postage	101000	4218332000	NR	NR	1,395	
3.00		Total	543600	-	Oper Expense - Postage		\$6,795	
		Total	ENVIRONMENTAL RESOURCE PERMITTING					\$6,475,122

REGULATION

HA01 ENVIRONMENTAL RESOURCE PERMITTING COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
26.85	Total	510100 - Salaries and Wages - Regular					\$1,913,932
26.85	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$146,416
26.85	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$216,021
26.85	Total	521110 - Fringe Benefits - Medical Insurance					\$447,564
26.85	Total	521120 - Fringe Benefits - Dental Insurance					\$32,757
26.85	Total	521130 - Fringe Benefits - Vision Insurance					\$3,678
26.85	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$403
26.85	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,370
26.85	Total	521160 - Fringe Benefits - Life Insurance					\$6,814
1.00	56	Small Tools & Equipment	101000	4212152000	NR	NR	602
1.00	24651	Small Tools & Equipment	101000	4220150000	NR	NR	603
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,205
1.00	55	Parts & Supplies - Other Equipment	101000	4212152000	NR	NR	765
1.00	24650	Parts & Supplies - Other Equipment	101000	4220150000	NR	NR	765
2.00	Total	541500 - Oper Expense - Parts and Supplies					\$1,530
1.00	15653	Business Travel	101000	4200154000	NR	NR	1,957
1.00	Total	542100 - Oper Expense - District Travel					\$1,957
	Total	ENVIRONMENTAL RESOURCE PERMITTING COMPLIANCE					\$2,777,647

REGULATION

HB00 WATER USE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
35.40	Total	510100 - Salaries and Wages - Regular					\$2,405,993
35.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$184,059
35.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$273,285
35.40	Total	521110 - Fringe Benefits - Medical Insurance					\$590,983
35.40	Total	521120 - Fringe Benefits - Dental Insurance					\$43,188
35.40	Total	521130 - Fringe Benefits - Vision Insurance					\$4,843
35.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$510
35.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$7,080
35.40	Total	521160 - Fringe Benefits - Life Insurance					\$8,775
1.00	84	Advertising - Legal Ads	101000	4213153000	NR	NR	37,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$37,000
1.00	15764	Contract Staff - Scanning Prep	101000	4213153000	NR	NR	31,733
1.00	Total	530190 - Cont Serv - External Provider (OPS)					\$31,733
1.00	13806	Small Tools & Equipment	101000	4311157000	NR	NR	225
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$225
1.00	15740	Office Supplies	101000	4311157000	NR	NR	751
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$751
1.00	15685	Business Travel	101000	4200154000	NR	NR	2,407
1.00	Total	542100 - Oper Expense - District Travel					\$2,407



REGULATION

HB00 WATER USE PERMITTING

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	WATER USE PERMITTING					<u>\$3,590,832</u>

REGULATION

HB01 WATER USE COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
21.25	Total	510100 - Salaries and Wages - Regular					\$1,319,612
21.25	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$100,951
21.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$155,343
21.25	Total	521110 - Fringe Benefits - Medical Insurance					\$351,756
21.25	Total	521120 - Fringe Benefits - Dental Insurance					\$25,925
21.25	Total	521130 - Fringe Benefits - Vision Insurance					\$2,909
21.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$314
21.25	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,250
21.25	Total	521160 - Fringe Benefits - Life Insurance					\$5,312
1.00	15743	Office Supplies	101000	4311157000	NR	NR	180
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$180
	Total	WATER USE COMPLIANCE					\$1,966,552

REGULATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.75	Total	510100 - Salaries and Wages - Regular					\$330,428
2.75	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$25,278
2.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$65,757
2.75	Total	521110 - Fringe Benefits - Medical Insurance					\$51,731
2.75	Total	521120 - Fringe Benefits - Dental Insurance					\$3,355
2.75	Total	521130 - Fringe Benefits - Vision Insurance					\$378
2.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$43
2.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$550
2.75	Total	521160 - Fringe Benefits - Life Insurance					\$708
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$104,758
.13	13023	Claims Handling Fee	601000	2114308300	NR	NR	10,530
.13	15363	Flexible Spending Account Fees	101000	2114308300	NR	NR	3,120
.13	12976	Insurance Brokerage Service (ALL)	601000	2114308300	NR	NR	3,640
.39	Total	530100 - Cont Serv - External Provider					\$17,290
1.00	9	Physicals -Level A-1 (Reg)	101000	2114308300	NR	NR	5,062
1.00	Total	530900 - Cont Serv - Professional					\$5,062
1.00	15759	Office Supplies	101000	4200154000	NR	NR	1,202
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,202
.13	13344	Helicopter Insurance	601000	2114308300	NR	NR	11,700
.13	Total	541830 - Oper Expense - Insurance Premiums Other Property					\$11,700

REGULATION

HZ00	REGULATION SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.34	13754	Unemployment Compensation Insurance	101000	2310117000	NR	NR	26,010
.34		Total 541860 - Oper Expense - Unemployment Tax					\$26,010
1.00	72	Meeting - Rulemaking Workshops	101000	4200154000	NR	NR	900
1.00		Total 541901 - Oper Expense - Meeting Expenses					\$900
1.00	15084	Training & Conferences	101000	4200154000	NR	NR	7,276
1.00		Total 542000 - Oper Expense - Conference Registrations					\$7,276
1.00	15652	Business Travel	101000	4200154000	NR	NR	1,957
1.00		Total 542100 - Oper Expense - District Travel					\$1,957
1.00	15075	Dues & Memberships	101000	4200154000	NR	NR	2,051
1.00		Total 542310 - Oper Expense - Memberships, Dues and Fees					\$2,051
1.00	15147	Professional Licenses - Division	101000	4200154000	NR	NR	3,339
1.00		Total 542400 - Oper Expense - Professional Licenses					\$3,339
.12	14025	Medical Claims Paid	602000	2114308300	NR	NR	3,350,983
.12		Total 590100 - Internal Service Fund (ISF) - Medical Claims Paid					\$3,350,983
.12	14026	Dental Claims Paid	602000	2114308300	NR	NR	254,066
.12		Total 590110 - Internal Service Fund (ISF) - Dental Claims Paid					\$254,066
.12	14027	Vision Claims Paid	602000	2114308300	NR	NR	36,016
.12		Total 590120 - ISF - Vision Claims Paid					\$36,016
.12	14028	Administrator Fees Paid	602000	2114308300	NR	NR	280,176
.12		Total 590160 - ISF - Administrator Fees Paid					\$280,176
.12	14029	Actuarial Service Fees Paid	602000	2114308300	NR	NR	1,800
.12		Total 590170 - ISF - Actuarial Service Fees Paid					\$1,800

REGULATION

HZ00 REGULATION SUPPORT

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	REGULATION SUPPORT					\$4,582,814

REGULATION

HZ10		REGULATION IT SUPPORT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
17.00		Total	510100	-	Salaries and Wages - Regular		\$1,337,727	
17.00		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$102,339	
17.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$161,220	
17.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$278,545	
17.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$20,740	
17.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,329	
17.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$255	
17.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$3,400	
17.00		Total	521160	-	Fringe Benefits - Life Insurance		\$4,369	
1.00	18099	IT Security Outsourcing	101000	2211113000	NR	NR	15,080	
1.00		Total	530100	-	Cont Serv - External Provider		\$15,080	
1.00	18082	Copier/Printer Lease	101000	2213115000	NR	NR	44,005	
1.00		Total	530117	-	Cont Serv - Copier Services		\$44,005	
1.00	18094	IT Consulting	101000	2213115000	NR	NR	29,250	
1.00	18087	SAP Services	101000	2213115000	NR	NR	59,870	
2.00		Total	530197	-	Cont Serv - IT Consulting Services (NON OPS)		\$89,120	
1.00	18112	IT Hardware Maintenance	101000	2213115000	NR	NR	58,257	
1.00		Total	530601	-	Cont Serv - Maint & Repairs - Computer Hardware		\$58,257	
1.00	18195	IT Software Maintenance	101003	2213115000	NR	NR	764,881	
1.00		Total	530602	-	Cont Serv - Maint & Repairs - Computer Software		\$764,881	

REGULATION

HZ10 REGULATION IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18205	Desktop Refresh	101000	2211113000	NR	NR	39,000
1.00		Total 541504 - Oper Expense - Parts,Supp - Computer					\$39,000
1.00	18215	Cellular Voice & Data	101000	2213115000	NR	NR	8,114
1.00		Total 543501 - Oper Expense - Cell Phones					\$8,114
1.00	18220	Telecommunications Services	101000	2213115000	NR	NR	86,770
1.00		Total 543700 - Oper Expense - Utilities					\$86,770
		Total REGULATION IT SUPPORT					\$3,016,151

COASTAL WATERSHEDS

JA01 LOCAL INITIATIVES - IRLIT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	24308	Indian River Lagoon WQ Projects	205000	3302139300	NR	NR	8,000,000
1.00	23030	FIND - SLC Taylor Creek Dredging	214000	6511440000	NR	NR	688,180
2.00		Total	545000	-	Oper Expense - Interagency Local		\$8,688,180
		Total			LOCAL INITIATIVES - IRLIT		\$8,688,180



COASTAL WATERSHEDS

JA02 IRL LICENSE TAG PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.30	Total	510100 - Salaries and Wages - Regular					\$25,321
.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$1,938
.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,784
.30	Total	521110 - Fringe Benefits - Medical Insurance					\$6,345
.30	Total	521120 - Fringe Benefits - Dental Insurance					\$366
.30	Total	521130 - Fringe Benefits - Vision Insurance					\$42
.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$6
.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$60
.30	Total	521160 - Fringe Benefits - Life Insurance					\$78
1.00	16046	IRL Tag Program - Martin	212000	6511440000	NR	79	25,507
1.00	16048	IRL Tag Program - Palm Beach	212000	6511440000	NR	79	21,326
1.00	16047	IRL Tag Program - St. Lucie	212000	6511440000	NR	79	16,167
3.00	Total	545000 - Oper Expense - Interagency Local					\$63,000
	Total	IRL LICENSE TAG PROGRAM					\$99,940

COASTAL WATERSHEDS

JA06	LOCAL INITIATIVES - SLRIT				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.10	Total	510100	-	Salaries and Wages - Regular					\$8,441
.10	Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					\$646
.10	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$928
.10	Total	521110	-	Fringe Benefits - Medical Insurance					\$2,115
.10	Total	521120	-	Fringe Benefits - Dental Insurance					\$122
.10	Total	521130	-	Fringe Benefits - Vision Insurance					\$14
.10	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150	-	Fringe Benefits - Long-Term Disability					\$20
.10	Total	521160	-	Fringe Benefits - Life Insurance					\$26
	Total	LOCAL INITIATIVES - SLRIT							\$12,314

COASTAL WATERSHEDS

JA10	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
5.55		Total	510100	-	Salaries and Wages - Regular		\$435,884	
5.55		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$33,347	
5.55		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$47,904	
5.55		Total	521110	-	Fringe Benefits - Medical Insurance		\$91,418	
5.55		Total	521120	-	Fringe Benefits - Dental Insurance		\$6,771	
5.55		Total	521130	-	Fringe Benefits - Vision Insurance		\$759	
5.55		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$89	
5.55		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,110	
5.55		Total	521160	-	Fringe Benefits - Life Insurance		\$1,425	
1.00	17143	Estuary Phytoplankton Study	202003	4411161000	NR	NR	30,000	
1.00		Total	530100	-	Cont Serv - External Provider		\$30,000	
1.00	17144	Estuary Phytoplankton Study	202003	4411161000	NR	NR	5,000	
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$5,000	
1.00	15105	FTL USGS SW INDIAN RIVER LAGOON	202000	5512185500	101247	NR	57,198	
1.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$57,198	
		Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					\$710,905

COASTAL WATERSHEDS

JA50	ESTUARY PROTECTION PLAN		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.35	Total	510100 - Salaries and Wages - Regular					\$120,396
1.35	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$9,207
1.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$13,232
1.35	Total	521110 - Fringe Benefits - Medical Insurance					\$22,123
1.35	Total	521120 - Fringe Benefits - Dental Insurance					\$1,647
1.35	Total	521130 - Fringe Benefits - Vision Insurance					\$187
1.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$22
1.35	Total	521150 - Fringe Benefits - Long-Term Disability					\$270
1.35	Total	521160 - Fringe Benefits - Life Insurance					\$349
1.00	15103	FTL USGS SW ST. LUCIE ESTUARY	101000	5512185500	101247	NR	35,720
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$35,720
	Total	ESTUARY PROTECTION PLAN					\$203,153

COASTAL WATERSHEDS

JA51 ST. LUCIE RIVER/EST PROJ

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	24321	Water Quality Projects Local Grant	424000	3302139300	NR	NR	600,000
1.00	24304	Water Quality Projects State Grant	424000	3302139300	NR	NR	5,700,000
2.00		Total	580800	-	Capital Outlay - Water Control Structures		\$6,300,000
		Total			ST. LUCIE RIVER/EST PROJ		\$6,300,000

COASTAL WATERSHEDS

JA58 ST. LUCIE SOURCE CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.45	Total	510100 - Salaries and Wages - Regular					\$31,790
.45	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$2,432
.45	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,493
.45	Total	521110 - Fringe Benefits - Medical Insurance					\$7,374
.45	Total	521120 - Fringe Benefits - Dental Insurance					\$549
.45	Total	521130 - Fringe Benefits - Vision Insurance					\$62
.45	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$8
.45	Total	521150 - Fringe Benefits - Long-Term Disability					\$90
.45	Total	521160 - Fringe Benefits - Life Insurance					\$116
	Total	ST. LUCIE SOURCE CONTROL					\$45,914

COASTAL WATERSHEDS

JA59 SLRW UPSTREAM MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.95		Total 510100 - Salaries and Wages - Regular					\$117,832
1.95		Total 520900 - Fringe Benefits - FICA Taxes Employer Share					\$9,015
1.95		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$12,951
1.95		Total 521110 - Fringe Benefits - Medical Insurance					\$31,954
1.95		Total 521120 - Fringe Benefits - Dental Insurance					\$2,379
1.95		Total 521130 - Fringe Benefits - Vision Insurance					\$268
1.95		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
1.95		Total 521150 - Fringe Benefits - Long-Term Disability					\$390
1.95		Total 521160 - Fringe Benefits - Life Insurance					\$477
1.00	21073	N Everglades Exp Upstream Monit Cont Srv	205000	4513169600	101236	NR	50,000
1.00	17104	SLR WQ Monitoring	101000	4513169600	NR	NR	13,500
1.00	15157	St. Lucie Tributaries WQM	101000	4513169600	NR	NR	62,100
3.00		Total 530100 - Cont Serv - External Provider					\$125,600
1.00	21072	N Everglades Exp Upstream Monit Cont Srv	205000	4511167100	101236	NR	38,189
1.00		Total 530122 - Cont Serv - Science and Tech. Support Services					\$38,189
1.00	21075	N Everg Exp Upstream Monit WQMS Fld Sup	205000	4513169200	101236	NR	1,300
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$1,300
1.00	15156	Lab P/S SLT WQM	101000	4511167100	NR	NR	32,000
1.00	21076	N Everglades Exp Upstream Monit Lab Sup	205000	4511167100	101236	NR	4,160

COASTAL WATERSHEDS

JA59 SLRW UPSTREAM MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$36,160
		Total	SLRW UPSTREAM MONITORING				\$376,545



COASTAL WATERSHEDS

JB01	LOCAL INITIATIVES -LRPI				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.20	Total	510100	-	Salaries and Wages - Regular					\$17,476
.20	Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					\$1,337
.20	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$3,287
.20	Total	521110	-	Fringe Benefits - Medical Insurance					\$3,277
.20	Total	521120	-	Fringe Benefits - Dental Insurance					\$244
.20	Total	521130	-	Fringe Benefits - Vision Insurance					\$27
.20	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$3
.20	Total	521150	-	Fringe Benefits - Long-Term Disability					\$40
.20	Total	521160	-	Fringe Benefits - Life Insurance					\$51
	Total	LOCAL INITIATIVES -LRPI							\$25,742

COASTAL WATERSHEDS

JB10	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION						Amount	
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
.90	Total	510100 - Salaries and Wages - Regular					\$59,703	
.90	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$4,567	
.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$6,560	
.90	Total	521110 - Fringe Benefits - Medical Insurance					\$14,749	
.90	Total	521120 - Fringe Benefits - Dental Insurance					\$1,098	
.90	Total	521130 - Fringe Benefits - Vision Insurance					\$124	
.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16	
.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$180	
.90	Total	521160 - Fringe Benefits - Life Insurance					\$230	
1.00	15525	Loxahatchee Sci Plan Impl Repair/Maint	202000	4411161000	101144	NR	2,500	
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$2,500	
1.00	15104	FTL USGS SW LOXAHATCHEE MFLS	101000	5512185500	101247	NR	23,673	
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$23,673	
	Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION						\$113,400

COASTAL WATERSHEDS

JC01 LOCAL INITIATIVES - LAKE WORTH LAGOON

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.70	Total	510100 - Salaries and Wages - Regular					\$61,059
.70	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$4,672
.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,006
.70	Total	521110 - Fringe Benefits - Medical Insurance					\$11,947
.70	Total	521120 - Fringe Benefits - Dental Insurance					\$854
.70	Total	521130 - Fringe Benefits - Vision Insurance					\$97
.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$12
.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$140
.70	Total	521160 - Fringe Benefits - Life Insurance					\$181
1.00	20011	C-51 Sediment Trap Survey	101000	6510243000	NR	NR	6,300
1.00	Total	530100 - Cont Serv - External Provider					\$6,300
1.00	24305	Water Quality Projects State Grant	424000	3302139300	NR	NR	1,500,000
1.00	Total	580800 - Capital Outlay - Water Control Structures					\$1,500,000
	Total	LOCAL INITIATIVES - LAKE WORTH LAGOON					\$1,596,268

COASTAL WATERSHEDS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.40	Total	510100 - Salaries and Wages - Regular					\$27,299
.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$2,087
.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,001
.40	Total	521110 - Fringe Benefits - Medical Insurance					\$6,556
.40	Total	521120 - Fringe Benefits - Dental Insurance					\$488
.40	Total	521130 - Fringe Benefits - Vision Insurance					\$56
.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$7
.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$80
.40	Total	521160 - Fringe Benefits - Life Insurance					\$102
	Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					\$39,676

COASTAL WATERSHEDS

JD10	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION							Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
.25	Total	510100 - Salaries and Wages - Regular					\$19,508	
.25	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$1,493	
.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,144	
.25	Total	521110 - Fringe Benefits - Medical Insurance					\$4,097	
.25	Total	521120 - Fringe Benefits - Dental Insurance					\$305	
.25	Total	521130 - Fringe Benefits - Vision Insurance					\$35	
.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$4	
.25	Total	521150 - Fringe Benefits - Long-Term Disability					\$50	
.25	Total	521160 - Fringe Benefits - Life Insurance					\$65	
1.00	15072	Lab P/S Biscayne Bay	101000	4511167100	NR	NR	3,900	
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$3,900	
	Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					\$31,601	

COASTAL WATERSHEDS

JE10	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
4.80		Total	510100	-	Salaries and Wages - Regular		\$342,314
4.80		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$26,187
4.80		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$37,622
4.80		Total	521110	-	Fringe Benefits - Medical Insurance		\$79,367
4.80		Total	521120	-	Fringe Benefits - Dental Insurance		\$5,856
4.80		Total	521130	-	Fringe Benefits - Vision Insurance		\$659
4.80		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$76
4.80		Total	521150	-	Fringe Benefits - Long-Term Disability		\$960
4.80		Total	521160	-	Fringe Benefits - Life Insurance		\$1,231
1.00	15511	FL Bay Maintenance	228000	4413163000	100281	NR	3,000
1.00		Total	530100	-	Cont Serv - External Provider		\$3,000
1.00	15500	FL Bay - Equipment Maintenance	228000	4413163000	100281	NR	6,000
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$6,000
1.00	15502	FL Bay - Field & Lab Supplies	228000	4413163000	100281	NR	7,033
1.00	15498	Nitrogen Assessment	228000	4413163000	100281	NR	5,000
1.00	15515	Sediment Dynamics - Parts/Supplies	228000	4413163000	100281	NR	10,000
3.00		Total	541500	-	Oper Expense - Parts and Supplies		\$22,033
1.00	15494	Sediment Dynamics - Lab Supplies	228000	4413163000	100281	NR	50,000
1.00	24227	Southern Everglades - Lab Supplies	228000	4413163000	100281	NR	3,153
1.00	15628	Southern Everglades - Lab Supplies	228000	4413163000	100281	NR	26,847
1.00	14182	Lab P/S FL Bay	228000	4511167100	NR	NR	15,250
4.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$95,250

COASTAL WATERSHEDS

JE10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
		Total	541506	-	Oper Expense - Parts,Supp - Laboratory			
1.00	15504	FL Bay - Field Work & Meeting	228000	4409160000	100281	NR	10,000	
1.00		Total	542100	-	Oper Expense - District Travel		\$10,000	
1.00	20987	Florida Bay SAV Monitoring	228000	4413163000	100281	NR	115,000	
1.00		Total	545010	-	Oper Expense - Interagency State of FL		\$115,000	
1.00	15490	ENP Coop Agreement	228000	4413163000	100281	NR	15,000	
1.00	15510	Sediment Dynamics	228000	4413163000	100281	NR	8,000	
2.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$23,000	
1.00	15499	Lake Eco Hydrology	228000	4413163000	100281	NR	90,000	
1.00	15887	Lakes Trophic Dynamics	228000	4413163000	100281	NR	122,000	
1.00	15496	SAV Assessments	228000	4413163000	100281	NR	4,094	
1.00	25716	SAV Assessments	228000	4413163000	100281	NR	27,794	
1.00	24243	SAV Assessments	228000	4413163000	100281	NR	8,112	
5.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$252,000	
		Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					\$1,020,555

COASTAL WATERSHEDS

JG00	PROGRAM SUPPORT BCB		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
3.20	Total	510100 - Salaries and Wages - Regular					\$245,665
3.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$18,794
3.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$26,999
3.20	Total	521110 - Fringe Benefits - Medical Insurance					\$57,197
3.20	Total	521120 - Fringe Benefits - Dental Insurance					\$3,904
3.20	Total	521130 - Fringe Benefits - Vision Insurance					\$438
3.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$47
3.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$640
3.20	Total	521160 - Fringe Benefits - Life Insurance					\$802
1.00	13667	District Education / Outreach	203000	6180238000	NR	NR	1,500
1.00	Total	530820 - Cont Serv - Dist Educ., Outreach & Public Partnerships					\$1,500
1.00	13671	Maps & Blueprints	203000	6180238000	NR	NR	50
1.00	Total	541000 - Oper Expense - Maps and Blueprints					\$50
1.00	13681	Parts & Supplies - Other	203000	6180238000	NR	NR	100
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$100
1.00	14324	Parts & Supplies - Photographic	203000	6180238000	NR	NR	50
1.00	Total	541507 - Oper Expense - Parts,Supp - Photographic					\$50
1.00	13680	Office Supplies	203000	6180238000	NR	NR	1,200
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,200



COASTAL WATERSHEDS

JG00		PROGRAM SUPPORT BCB						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	15631	Meeting Expenses	203000	6180238000	NR	NR	210	
1.00		Total 541901 - Oper Expense - Meeting Expenses					\$210	
1.00	15087	Training & Conferences	203000	6180238000	NR	NR	3,000	
1.00		Total 542000 - Oper Expense - Conference Registrations					\$3,000	
1.00	14346	District Business Travel	203000	6180238000	NR	NR	2,400	
1.00		Total 542100 - Oper Expense - District Travel					\$2,400	
1.00	20033	Travel Training	203000	6180238000	NR	NR	500	
1.00		Total 542300 - Oper Expense - Travel for Training					\$500	
1.00	15170	PE Licenses	203000	6180238000	NR	NR	820	
1.00		Total 542400 - Oper Expense - Professional Licenses					\$820	
1.00	22963	Postage	203000	6180238000	NR	NR	50	
1.00		Total 543600 - Oper Expense - Postage					\$50	
		Total PROGRAM SUPPORT BCB					\$364,366	

COASTAL WATERSHEDS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	510100	-	Salaries and Wages - Regular		\$80,870	
1.00		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$6,187	
1.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$8,888	
1.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$16,385	
1.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,220	
1.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$137	
1.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$15	
1.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$200	
1.00		Total	521160	-	Fringe Benefits - Life Insurance		\$257	
1.00	15778	Groundwater Monitoring	203000	6180238000	100990	NR	68,000	
1.00	15460	Surface WQ Monitoring - Collier County	203000	6180238000	100990	NR	68,000	
2.00		Total	530500	-	Cont Serv - Government Provider		\$136,000	
1.00	15593	Collier County Settlement Agreement	203000	6180238000	100197	NR	1,000,000	
1.00	15459	Lake Trafford Watershed Monitoring	203000	6180238000	100984	NR	250,000	
1.00	24007	R/B Regional Partnerships Projects	203000	6180238000	NR	NR	1,353,500	
1.00	24008	Regional Partnerships Projects	203000	6180238000	NR	NR	55,591	
1.00	25715	Regional Partnerships Projects	203000	6180238000	NR	NR	90,909	
5.00		Total	545000	-	Oper Expense - Interagency Local		\$2,750,000	
		Total	BIG CYPRESS BASIN					\$3,000,159

COASTAL WATERSHEDS

JG10		APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.30	Total	510100 - Salaries and Wages - Regular					\$212,333	
2.30	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$16,244	
2.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$25,449	
2.30	Total	521110 - Fringe Benefits - Medical Insurance					\$38,166	
2.30	Total	521120 - Fringe Benefits - Dental Insurance					\$2,806	
2.30	Total	521130 - Fringe Benefits - Vision Insurance					\$318	
2.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$38	
2.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$460	
2.30	Total	521160 - Fringe Benefits - Life Insurance					\$594	
	Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION						\$296,408

COASTAL WATERSHEDS

JH01	LOCAL INITIATIVES - LOWER CHARLOTTE HARBOR				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.30	Total	510100	-	Salaries and Wages - Regular					\$22,545
.30	Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					\$1,725
.30	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$2,478
.30	Total	521110	-	Fringe Benefits - Medical Insurance					\$4,916
.30	Total	521120	-	Fringe Benefits - Dental Insurance					\$366
.30	Total	521130	-	Fringe Benefits - Vision Insurance					\$41
.30	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$5
.30	Total	521150	-	Fringe Benefits - Long-Term Disability					\$60
.30	Total	521160	-	Fringe Benefits - Life Insurance					\$77
	Total	LOCAL INITIATIVES - LOWER CHARLOTTE HARBOR							\$32,213

COASTAL WATERSHEDS

JI01	LOCAL INITIATIVES - CALOOSAHATCHEE RIVER & ESTUARY						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	Total	510100 - Salaries and Wages - Regular					\$15,030
.20	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$1,149
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,651
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$3,277
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$244
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$27
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$3
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$40
.20	Total	521160 - Fringe Benefits - Life Insurance					\$51
	Total	LOCAL INITIATIVES - CALOOSAHATCHEE RIVER & ESTUARY					\$21,472

COASTAL WATERSHEDS

J110		APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.50	Total	510100 - Salaries and Wages - Regular					\$109,419	
1.50	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$8,371	
1.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$12,024	
1.50	Total	521110 - Fringe Benefits - Medical Insurance					\$25,056	
1.50	Total	521120 - Fringe Benefits - Dental Insurance					\$1,830	
1.50	Total	521130 - Fringe Benefits - Vision Insurance					\$206	
1.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$25	
1.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$300	
1.50	Total	521160 - Fringe Benefits - Life Insurance					\$385	
	Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION						\$157,616

COASTAL WATERSHEDS

J150		ESTUARY PROTECTION PLAN									
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant				Amount	
1.85		Total	510100	-	Salaries and Wages - Regular					\$149,868	
1.85		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					\$11,466	
1.85		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$17,508	
1.85		Total	521110	-	Fringe Benefits - Medical Insurance					\$30,793	
1.85		Total	521120	-	Fringe Benefits - Dental Insurance					\$2,257	
1.85		Total	521130	-	Fringe Benefits - Vision Insurance					\$255	
1.85		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$32	
1.85		Total	521150	-	Fringe Benefits - Long-Term Disability					\$370	
1.85		Total	521160	-	Fringe Benefits - Life Insurance					\$470	
1.00	15116	Cont Serv - Caloosahatchee River M/R	101000	5511184600	NR	NR				12,600	
1.00		Total	530100	-	Cont Serv - External Provider					\$12,600	
1.00	15526	WQ Instrumentation	101000	4411161000	101146	NR				3,500	
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE					\$3,500	
1.00	14187	Lab P/S Caloosahatchee River Flowway	101000	4511167100	NR	NR				3,600	
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory					\$3,600	
		Total	ESTUARY PROTECTION PLAN								\$232,719

COASTAL WATERSHEDS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
3.10		Total	510100	-	Salaries and Wages - Regular		\$222,095	
3.10		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share		\$16,989	
3.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$24,405	
3.10		Total	521110	-	Fringe Benefits - Medical Insurance		\$51,275	
3.10		Total	521120	-	Fringe Benefits - Dental Insurance		\$3,782	
3.10		Total	521130	-	Fringe Benefits - Vision Insurance		\$427	
3.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$52	
3.10		Total	521150	-	Fringe Benefits - Long-Term Disability		\$620	
3.10		Total	521160	-	Fringe Benefits - Life Insurance		\$792	
1.00	24307	Water Quality Projects State Grant	214000	3302139300	NR	NR	1,500,000	
1.00		Total	530100	-	Cont Serv - External Provider		\$1,500,000	
1.00	24306	Water Quality Projects State Grant	424000	3302139300	NR	NR	100,000	
1.00		Total	580800	-	Capital Outlay - Water Control Structures		\$100,000	
		Total	CALOOSAHATCHEE RIVER/ESTUARY PROJ					\$1,920,437



COASTAL WATERSHEDS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.40	Total	510100 - Salaries and Wages - Regular					\$32,114
.40	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$2,457
.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,529
.40	Total	521110 - Fringe Benefits - Medical Insurance					\$6,555
.40	Total	521120 - Fringe Benefits - Dental Insurance					\$488
.40	Total	521130 - Fringe Benefits - Vision Insurance					\$55
.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$7
.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$80
.40	Total	521160 - Fringe Benefits - Life Insurance					\$103
	Total	CALOOSAHATCHEE SOURCE CONTROL					\$45,388

COASTAL WATERSHEDS

JI59		CRW UPSTREAM MONITORING									
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant				Amount	
2.30		Total	510100	-	Salaries and Wages - Regular					\$119,046	
2.30		Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					\$9,107	
2.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$13,084	
2.30		Total	521110	-	Fringe Benefits - Medical Insurance					\$37,690	
2.30		Total	521120	-	Fringe Benefits - Dental Insurance					\$2,806	
2.30		Total	521130	-	Fringe Benefits - Vision Insurance					\$317	
2.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$34	
2.30		Total	521150	-	Fringe Benefits - Long-Term Disability					\$460	
2.30		Total	521160	-	Fringe Benefits - Life Insurance					\$527	
1.00	21071	N Everg Exp Upstream Monit WQMS Cont Srv	205000	4513169600	101235	NR				100,000	
1.00		Total	530100	-	Cont Serv - External Provider					\$100,000	
1.00	21068	N Everglades Exp Upstream Monit Cont Srv	205000	4511167100	101235	NR				38,189	
1.00		Total	530122	-	Cont Serv - Science and Tech. Support Services					\$38,189	
1.00	21069	N Everg Exp Upstream Monit WQMS Fld Sup	205000	4513169200	101235	NR				1,300	
1.00		Total	541500	-	Oper Expense - Parts and Supplies					\$1,300	
1.00	21066	N Everglades Exp Upstream Monit Lab Sup	205000	4511167100	101235	NR				4,437	
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory					\$4,437	
		Total	CRW UPSTREAM MONITORING								\$326,997

COASTAL WATERSHEDS

JJ03	STORMWATER PLANNING & IMPLEMENTATION				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.20	Total	510100	-	Salaries and Wages - Regular					\$17,476
.20	Total	520900	-	Fringe Benefits - FICA Taxes Employer Share					\$1,337
.20	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$3,287
.20	Total	521110	-	Fringe Benefits - Medical Insurance					\$3,277
.20	Total	521120	-	Fringe Benefits - Dental Insurance					\$244
.20	Total	521130	-	Fringe Benefits - Vision Insurance					\$27
.20	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$3
.20	Total	521150	-	Fringe Benefits - Long-Term Disability					\$40
.20	Total	521160	-	Fringe Benefits - Life Insurance					\$51
	Total	STORMWATER PLANNING & IMPLEMENTATION							\$25,742

COASTAL WATERSHEDS

JZ00 COASTAL WATERSHEDS PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.10	Total	510100 - Salaries and Wages - Regular					\$353,318
4.10	Total	520900 - Fringe Benefits - FICA Taxes Employer Share					\$27,029
4.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$47,077
4.10	Total	521110 - Fringe Benefits - Medical Insurance					\$72,423
4.10	Total	521120 - Fringe Benefits - Dental Insurance					\$5,002
4.10	Total	521130 - Fringe Benefits - Vision Insurance					\$563
4.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$64
4.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$820
4.10	Total	521160 - Fringe Benefits - Life Insurance					\$1,050
1.00	15522	Coastal-Maintenance/Repair - Vehicles	101000	4411161000	NR	NR	750
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$750
1.00	14288	Books/Subscriptions	101000	4411161000	NR	NR	450
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$450
1.00	13717	Parts Supplies & Exp	101000	4411161000	NR	NR	11,925
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$11,925
1.00	15737	Office Supplies	101000	4411161000	NR	NR	451
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$451
1.00	15834	Training & Conference - Coastal/Strmwtr	101000	3301139100	NR	NR	900
1.00	13491	Training & Conferences	101000	4409160000	NR	NR	7,826
2.00	Total	542000 - Oper Expense - Conference Registrations					\$8,726

COASTAL WATERSHEDS

JZ00 COASTAL WATERSHEDS PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15477	Business Travel - Coastal/Stormwater	101000	3301139100	NR	NR	450
1.00	15693	Travel - Field Work	101000	4409160000	NR	NR	5,936
2.00		Total 542100 - Oper Expense - District Travel					\$6,386
1.00	15152	Professional Licenses	101000	4410160100	NR	NR	178
1.00		Total 542400 - Oper Expense - Professional Licenses					\$178
1.00	13724	Freight Charges	101000	4411161000	NR	NR	315
1.00		Total 543800 - Oper Expense - Freight					\$315
		Total COASTAL WATERSHEDS PROGRAM SUPPORT					\$536,527
		Grand Total					\$1,014,102,108