

**Alternative Water Supply Program
FY1997-2016 Approved Projects**

| Fiscal Year | Number of Approved Projects | Phase MGD | Total MGD | Total Project Construction Cost | Current FY Construction Cost | Approved Funding |
|--------------------|------------------------------------|------------------|------------------|--|-------------------------------------|-------------------------|
| 1997-2005 | 182 | 146.63 | 183.82 | \$458,992,687 | \$454,678,043 | \$37,251,385 |
| 2006 ¹ | 81 | 94.46 | 179.13 | \$505,032,530 | \$306,728,432 | \$43,131,875 |
| 2007 ¹ | 62 | 63.29 | 88.77 | \$1,024,952,003 | \$245,369,975 | \$40,481,500 |
| 2008 ¹ | 73 | 74.51 | 102.57 | \$778,223,996 | \$206,656,952 | \$45,570,550 |
| 2009 ¹ | 38 | 26.64 | 29.20 | \$731,253,075 | \$138,087,556 | \$27,361,183 |
| 2010 ¹ | 7 | 0.00 | 0.00 | \$26,004,527 | \$13,906,458 | \$1,560,500 |
| 2011 | 24 | 10.50 | 14.50 | \$178,672,133 | \$59,559,118 | \$6,050,000 |
| 2012 | 7 | 10.80 | 10.80 | \$69,986,729 | \$15,424,318 | \$2,720,000 |
| 2013 | 8 | 7.25 | 7.25 | \$122,889,697 | \$10,984,416 | \$2,808,000 |
| 2014 | 6 | 0.00 | 0.00 | \$54,795,384 | \$7,912,281 | \$2,545,700 |
| 2016 ² | 2 | 1.00 | 1.00 | \$7,943,900 | \$4,989,000 | \$0 |
| GRAND TOTAL | 490 | 435.08 | 617.04 | \$3,958,746,660 | \$1,464,296,549 | \$209,480,693 |

¹Includes re-allocated funding from prior Fiscal Years

²No projects were funded in Fiscal Year 2015