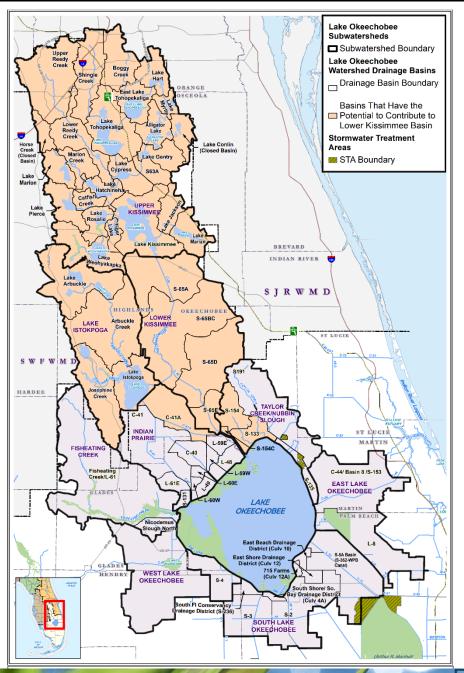


Jennifer Reynolds, Division Director
Ecosystem Restoration & Capital Projects Division
South Florida Water Management District
Governing Board Meeting
December 09, 2021



SOUTH FLORIDA WATER MANAGEMENT DISTRICT



- A Northern Everglades and Estuaries Protection Program (NEEPP) project
- Allows for the treatment of water to the lake
- Lower Kissimmee Basin receives runoff from a large portion of the watershed including:
 - S-154, S-65D, and S-65E NEEPP priority basins
 - S-154, S-154C and C-41A focus basins
 - Upper Kissimmee Subwatershed
 - Lower Kissimmee Subwatershed
 - Lake Istokpoga Subwatershed





- District solicited proposals for the Lower Kissimmee Basin Stormwater Treatment Project
 - Turnkey STA to remove 13-15 metric tons of phosphorus per year (actual removal to be defined during design)
 - Phased implementation
 - Successful operation for 5 years prior to turnover
 - Not to exceed amount of \$300M



SOUTH FLORIDA WATER MANAGEMENT DISTRICT DESIGN/BUILD SOLICITATION (CCNA)

South Florida Water Management District Attn: Procurement Bureau B-1 Building, 2nd Floor West 3301 Gun Club Road West Palm Beach, FL 33406 SOLICITATION NUMBER: 6000001215 ISSUE DATE: MARCH 12, 2021

PRE-PROPOSAL CONFERENCE

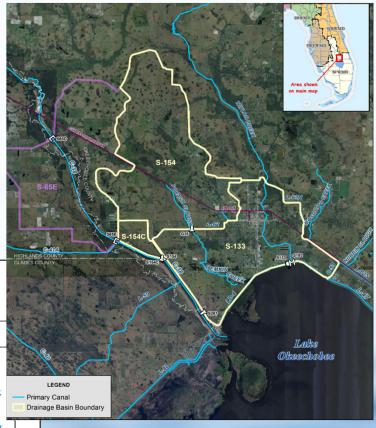
<u>Date:</u> March 22, 2021 <u>Time</u>: 10:00 A.M.

<u>Location</u>: Via ZOOM - The following Link must be used to register in advance of this meeting:

https://zoom.us/webinar/register/WN_TXkeH 7jwTTW5RoNbzYvJ6A

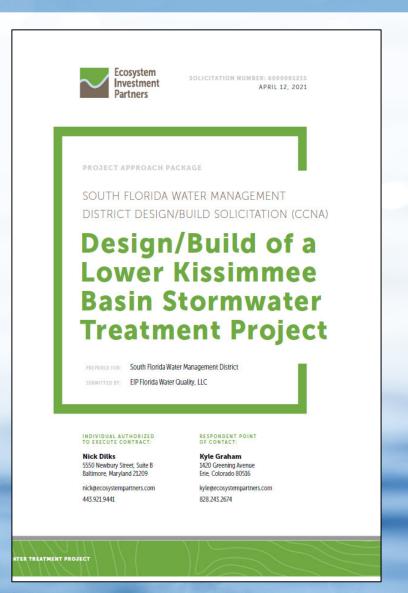
TITLE: DESIGN/BUILD OF A LOWER KISSIMMEE BASIN STORMWATER TREATMENT PROJECT

Purpose: The purpose of this Solicitation is to solicit responses from qualified design/build organizations for the design, construction, operation and maintenance of a Lower Kissimmee Basin Stormwater Treatment Project. At the end of the construction, the successful Respondent shall operate and maintain the facility for 5 years. At the end of the 5-year period, the facility and title of land will be transferred to the District, at the District's sole discretion. This Solicitation is issued subject to the legal requirements established under the Consultants' Competitive Negotiation Act, Section 287.055, Florida Statutes.

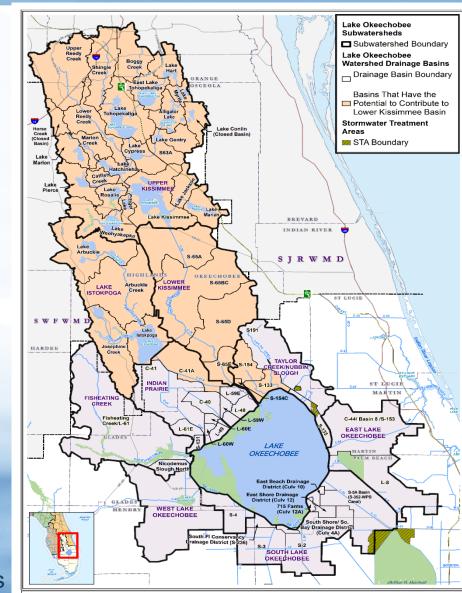


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- RFP advertised March 12, 2021
- Received Proposals from 2 Firms
 - EIP Florida Water Quality, LLC Ecosystem Investment Partners, LLC.
 - HGS, LLC dba Angler Environmental, LLC, or "RES".
- Governing Board authorized entering into contract negotiations, not to exceed \$300M, with the shortlisted firms in ranked order



- Design, land acquisition, construction, operation and maintenance of a new stormwater treatment facility to maximize capturing stormwater runoff and reducing nutrient loading from high TP source areas
 - Anticipated to achieve a minimum long-term annual average of 13-15 metric tons/year. This will be further defined during the design process.
- Located ~3 riverine miles upstream of Lake Okeechobee on the Kissimmee River (C-38 Canal)
- Project area currently owned by EIP and includes approximately 3,400 acres





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- Hybrid Stormwater Treatment Area (STA) capable of removing phosphorus from the S-154C and S-154 Basins of the Taylor Creek/Nubbin Slough watershed, Indian Prairie C-41A Canal and the Lower Kissimmee River Basin/C-38 Canal
- Includes innovative technology component
- Proposed to operate year-round as a flow-through system
- Performance-based contracting approach

- Total project cost not to exceed \$300M (State funding)
- Phase One = \$12.6M:
 - 1A Reconnaissance Study and Design Documentation Report
 - "Due diligence" work
 - Approximately 6-8 months
 - Requires District review and acceptance to move to Phase 1B
 - District can terminate upon completion of Phase 1A: Pays ~\$6M for due-diligence work
 - 1B Design and permit applications, development of stipulated price and payments and deliverables schedule
 - Approximately 4-6 months
 - Requires District review and acceptance to move to Phase Two
 - Requires Governing Board approval of stipulated price and payments and deliverables schedule
 - Costs of Phase Two: land acquisition, final design, construction, operation, and innovative technology
 - District can terminate upon completion of Phase 1B: Pays ~\$12.6M for costs of Phase 1



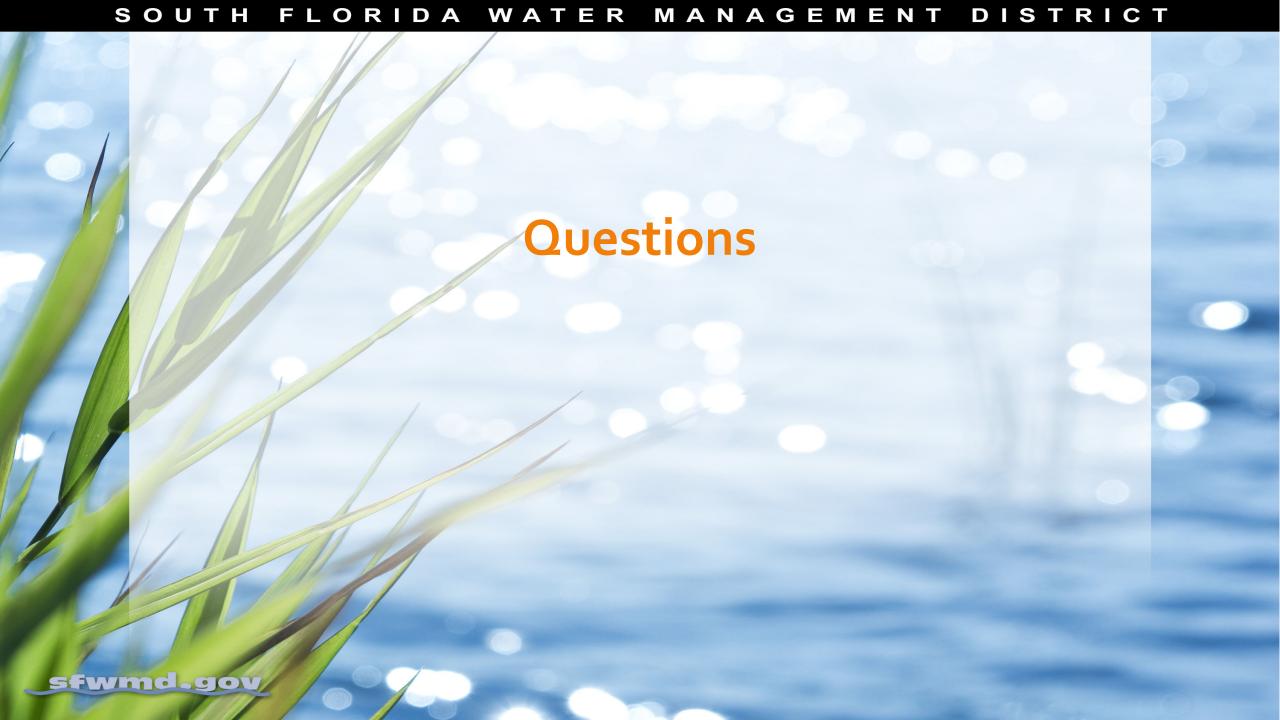
Phase Two:

- Approximately 4 years
- Costs to be determined in stipulated price proposal such that total project costs don't exceed \$300M
- Complete design, land acquisition, construction and start-up operations, including innovative tech
 - Requires District acceptance at completion of each stage
- District can terminate upon completion of final design and land transfer: Pays design and land acquisition costs.
- Operate for 5 successful years out of possible 7
- Formally turn over to District for long-term O&M

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Resolution

A Resolution of the Governing Board of the South Florida Water Management District to authorize entering into (1) a Project Agreement (Contract No. 4600004527) with Ecosystem Investment Partners Florida Water Quality, LLC, for the design, construction, operation, innovative technology, and land acquisition associated with the Lower Kissimmee Basin Stormwater Treatment Area (STA) Project, in an amount not to exceed \$300,000,000.00, and (2) grant funding agreement(s) with the Florida Department of Environmental Protection to fund the Lower Kissimmee STA Project; providing an effective date.



RFP for Northern Everglades Watershed Projects



- Renew performing projects
- Improve/expand existing projects
- Negotiate contracts for new projects
- Leverage funding opportunities efficiently

RFP for Northern Everglades Watershed Projects

- > RFP #6000001289 released on November 10, 2021
- ➤ Deadline for RFP Submission is January 14, 2022 2:30pm

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Public Comment

