

# South Florida Water Management District

## FY2015 Programmatic Line Item Report (Functional Area Level)



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LAND STEWARDSHIP

AA01	PRESCRIBED BURN		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
5.05		Total 510100 - Salaries and Wages - Regular					\$274,463
1.00		Total 511100 - Salaries and Wages - Overtime					\$3,120
6.05		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$21,236
6.05		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$22,068
5.05		Total 521110 - Fringe Benefits - Medical Insurance					\$45,531
5.05		Total 521120 - Fringe Benefits - Dental Insurance					\$4,980
5.05		Total 521130 - Fringe Benefits - Vision Insurance					\$522
5.05		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$77
5.05		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,060
5.05		Total 521160 - Fringe Benefits - Life Insurance					\$1,626
1.00	16859	Contract Burn Support-DOF-Upper Lakes	202000	5415182100	NR	NR	20,000
1.00	20310	NRCS NineGem WRP-Prescribe Burning Contr	202000	5415182100	NR	NR	31,119
2.00		Total 530200 - Cont Serv - Land Management					\$51,119
1.00	16891	Safety Equipment-All Regions	202000	5415182100	NR	NR	4,000
1.00		Total 541301 - Oper Expense - District Uniforms					\$4,000
1.00	16894	Aerial Ignition Supplies-All Regions	202000	5415182100	NR	NR	10,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$10,000
1.00	22461	Aerial Burn	204000	5415182100	NR	NR	25,000
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$25,000



LAND STEWARDSHIP

AA01 PRESCRIBED BURN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18464	Business Travel-Program Wide	204000	5415182100	NR	NR	3,000
1.00	15764	Certifications & Training	202000	5415182100	NR	NR	1,000
2.00		Total	542100	-	Oper Expense - District Travel		\$4,000
		Total			PRESCRIBED BURN		\$468,802

LAND STEWARDSHIP

AA02	EXOTIC AND INVASIVE CONTROL				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
8.90		Total	510100	- Salaries and Wages - Regular					\$541,937
8.90		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$41,462
8.90		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$43,082
8.90		Total	521110	- Fringe Benefits - Medical Insurance					\$80,240
8.90		Total	521120	- Fringe Benefits - Dental Insurance					\$8,775
8.90		Total	521130	- Fringe Benefits - Vision Insurance					\$919
8.90		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$138
8.90		Total	521150	- Fringe Benefits - Long-Term Disability					\$1,868
8.90		Total	521160	- Fringe Benefits - Life Insurance					\$2,992
4.00		Total	529990	- Fringe Benefits - Other Personnel Benefits					\$126,088
1.00	16817	Melaleuca Mgmt. FWC Match Req	202000	5415182000	NR	NR		760,800	
1.00	16795	Melalu. & Other Exotic Plant Cntrl (FWC)	207000	5415182000	NR	NR		3,325,000	
1.00	15960	Upland Exotic Control	202000	5415182000	NR	NR		46,869	
3.00		Total	530300	- Cont Serv - Aquatic Spraying					\$4,132,669
1.00	16870	Exotic Plant Control- L-31N	204000	5415182100	NR	NR		25,000	
1.00	22847	Exotics	204000	5415182100	NR	NR		7,267	
1.00	20344	Exotics - Cypress Creek (Grant 95)	222000	5415182100	NR	95		90,000	
1.00	15544	Exotics - Upper Lakes	204000	5415182100	NR	NR		32,551	
1.00	22863	Exotics - Upper Lakes	204000	5415182100	NR	NR		33,779	
1.00	22685	Exotics - Upper Lakes	204000	5415182100	NR	NR		26,403	
1.00	20335	Exotics Lake Marion Creek [AB41]	211000	5415182100	NR	NR		20,000	
1.00	20336	Exotics Reedy Creek [AB41]	211000	5415182100	NR	NR		20,000	
1.00	20352	Exotics- C-111/Frog Pond (Grant 95)	222000	5415182100	NR	95		25,000	
1.00	20345	Exotics- Lakeside Ranch (Grant 95)	222000	5415182100	NR	95		20,000	

LAND STEWARDSHIP

AA02 EXOTIC AND INVASIVE CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20334	Exotics- Southern Glades [AB54]	211000	5415182100	NR	NR	45,360
1.00	20346	Exotics-Allapattah (Grant 95)	222000	5415182100	NR	95	75,000
1.00	20337	Exotics-BBCW Cutler Floway(AB59)	211000	5415182100	NR	NR	10,000
1.00	20342	Exotics-C-43 Prj Area (Grant 87)	213000	5415182100	NR	87	160,000
1.00	20343	Exotics-C-9 & C-11 Impoundment (Grant 85)	213000	5415182100	NR	85	50,000
1.00	20341	Exotics-Cell 17 & 18 (AB03)	211000	5415182100	NR	NR	15,000
1.00	18471	Exotics-Crew	204000	5415182100	NR	NR	50,000
1.00	18466	Exotics-Crew	203000	5415182100	NR	NR	50,000
1.00	18473	Exotics-Crew (Grant 87)	213000	5415182100	NR	87	75,000
1.00	16867	Exotics-DuPuis	202000	5415182100	NR	NR	155,000
1.00	20325	Exotics-Echerd Youth	222000	5415182100	NR	95	5,000
1.00	20339	Exotics-FL Gulf Coast (AB15)	211000	5415182100	NR	NR	15,000
1.00	18479	Exotics-Grassy Island (Grant 87)	213000	5415182100	NR	87	50,000
1.00	20351	Exotics-Hungryland (Grant 95)	222000	5415182100	NR	95	50,000
1.00	20338	Exotics-Huntington/Cell28 (AB35)	211000	5415182100	NR	NR	15,000
1.00	18465	Exotics-Kiss/Okee (AB46)	211000	5415182100	NR	NR	125,000
1.00	20327	Exotics-Lamb Island	222000	5415182100	NR	95	4,000
1.00	20326	Exotics-Lemkin Creek	222000	5415182100	NR	95	5,000
1.00	20333	Exotics-London Creek (AB21)	211000	5415182100	NR	NR	40,000
1.00	18472	Exotics-Loxahatchee River (AB46)	211000	5415182100	NR	NR	75,000
1.00	20377	Exotics-Medalist	204000	5415182100	NR	NR	25,000
1.00	20350	Exotics-Model Lands (Grant 95)	222000	5415182100	NR	95	60,000
1.00	20347	Exotics-Nubbin Slough (Grant 95)	222000	5415182100	NR	95	20,000
1.00	20331	Exotics-Pennsuco [AB32]	211000	5415182100	NR	NR	795,629
1.00	20332	Exotics-Shingle Creek [AB41]	211000	5415182100	NR	NR	100,000
1.00	20349	Exotics-Southern Glades ( Grant 95)	222000	5415182100	NR	95	29,218
1.00	22862	Exotics-Southern Glades (Grant 95)	222000	5415182100	NR	95	5,782
1.00	20376	Exotics-Trail Ridge	204000	5415182100	NR	NR	25,000
1.00	20340	Exotics-Upper Lakes (AB45)	211000	5415182100	NR	NR	5,000
39.00		Total 530301 - Cont Serv - Terrestrial Spraying					\$2,434,989
1.00	16806	Melalu & Other Exotic Plant Cntrl (FWC)	207000	5415182000	NR	NR	400,000
1.00	15557	Chemicals - Kiss/Okee	202000	5415182100	NR	NR	5,000
1.00	20369	Chemicals-CREW [AB06]	211000	5415182100	NR	NR	1,040
1.00	16882	Chemicals-Dupuis	202000	5415182100	NR	NR	5,000
1.00	20368	Chemicals-Shingle Creek [AB41]	211000	5415182100	NR	NR	5,000
5.00		Total 540010 - Oper Expense - Inventory Chemicals					\$416,040

LAND STEWARDSHIP

AA02 EXOTIC AND INVASIVE CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	15695	Training - herb.appl. CEUs-all techs	202000	5415182100	NR	NR	1,000	
1.00		Total	542100	- Oper Expense - District Travel			\$1,000	
		Total	EXOTIC AND INVASIVE CONTROL					\$7,832,199

LAND STEWARDSHIP

AA03	PUBLIC USE AND SECURITY						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.70		Total	510100	-	Salaries and Wages - Regular		\$317,465
4.70		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$24,285
4.70		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$25,236
4.70		Total	521110	-	Fringe Benefits - Medical Insurance		\$44,400
4.70		Total	521120	-	Fringe Benefits - Dental Insurance		\$4,755
4.70		Total	521130	-	Fringe Benefits - Vision Insurance		\$484
4.70		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$76
4.70		Total	521150	-	Fringe Benefits - Long-Term Disability		\$983
4.70		Total	521160	-	Fringe Benefits - Life Insurance		\$1,598
1.00	18223	Land Mgmt Services - CREW Trust	101000	5415182100	NR	NR	109,272
1.00	20308	Land Mgt Svc-Osceola Cty Agreement[AB41]	211000	5415182100	NR	NR	50,000
2.00		Total	530100	-	Cont Serv - External Provider		\$159,272
1.00	20311	FWC STA Check Sta Operation	204000	5415182100	NR	NR	30,000
1.00		Total	530200	-	Cont Serv - Land Management		\$30,000
1.00	15552	Recreation DuPuis Campgr'd Repair	202000	5415182100	NR	NR	20,000
1.00	15553	Recreation KR Maintenance	202000	5415182100	NR	NR	41,000
1.00	20356	Recreation Maint Nubbin Slough (Grant95)	222000	5415182100	NR	95	10,000
1.00	20353	Shingle Creek-Trail Maintenance[AB41]	211000	5415182100	NR	NR	5,000
4.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$76,000
1.00	20686	Lakeside Ranch N - Rec & Facility Maint	202000	5415182100	NR	NR	15,450
1.00		Total	531100	-	Cont Serv - General Maintenance		\$15,450

LAND STEWARDSHIP

AA03 PUBLIC USE AND SECURITY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20438	8.5 SMA Mod - FWC Law Enforcement	202000	5415182100	NR	NR	12,875
1.00	18232	FWC Law Enforce -C-9 &C-11 IMP(Grant 85)	213000	5415182100	NR	85	20,000
1.00	16778	FWC Law Enforce-Critical CREW (Grant 87)	213000	5415182100	NR	87	40,000
1.00	21023	FWC Law Enforcement - Southern Glades	222000	5415182100	NR	95	25,000
1.00	18475	FWC Law Enforcement-Bird Dr.(Grant 87)	213000	5415182100	NR	87	15,000
1.00	18467	FWC Law Enforcement-Crew	203000	5415182100	NR	NR	50,000
1.00	20365	FWC Law Enforcement-Lake Marion Creek[AB	211000	5415182100	NR	NR	13,800
1.00	20361	FWC Law Enforcement-London Creek [AB21]	211000	5415182100	NR	NR	13,800
1.00	20363	FWC Law Enforcement-Lox Bank [AB46]	211000	5415182100	NR	NR	10,000
1.00	20360	FWC Law Enforcement-Model Lands (Reimb)	204000	5415182100	NR	NR	15,000
1.00	20367	FWC Law Enforcement-Model Lands Matching	222000	5415182100	NR	95	15,000
1.00	20364	FWC Law Enforcement-Pennsuco [AB32]	211000	5415182100	NR	NR	29,000
1.00	20366	FWC Law Enforcement-Reedy Creek[AB41]	211000	5415182100	NR	NR	13,800
1.00	20362	FWC Law Enforcement-Shingle Creek [AB41]	211000	5415182100	NR	NR	30,000
1.00	20685	Lakeside Ranch N - FWC Law Enforcement	202000	5415182100	NR	NR	12,875
15.00		Total 531102 - Cont Serv - Security Services					\$316,150
1.00	20382	Boundary & Entrance Signage	204000	5415182100	NR	NR	20,000
1.00	15551	Recreation Trailhead & Campground Maint.	202000	5415182100	NR	NR	32,750
1.00	20383	Volunteer Program Supplies	204000	5415182100	NR	NR	5,000
3.00		Total 541500 - Oper Expense - Parts and Supplies					\$57,750
		Total PUBLIC USE AND SECURITY					\$1,073,904

LAND STEWARDSHIP

AA04 CONTRACTED LAND MANAGEMENT SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22504	Cutler Flow Mitigation (AB59)	211000	5415182100	NR	NR	56,250
1.00		Total 530100 - Cont Serv - External Provider					\$56,250
1.00	18468	Land Mgmt Serv. (FWC)-Crew	203000	5415182100	NR	NR	49,000
1.00	20319	Land Mgmt Svcs (FWC)-CREW(Grant #87)	213000	5415182100	NR	87	24,500
1.00	18476	Land Mgmt Svcs (FWC)-Crew	204000	5415182100	NR	NR	24,500
1.00	18233	Land Mgt Svcs - FWC - Dupuis	204000	5415182100	NR	NR	91,000
4.00		Total 530200 - Cont Serv - Land Management					\$189,000
		Total CONTRACTED LAND MANAGEMENT SERVICES					\$245,250

LAND STEWARDSHIP

AA05		RESTORATION AND MONITORING						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
5.50	Total	510100 - Salaries and Wages - Regular					\$416,649	
5.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$31,874	
5.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$33,126	
5.50	Total	521110 - Fringe Benefits - Medical Insurance					\$50,266	
5.50	Total	521120 - Fringe Benefits - Dental Insurance					\$5,467	
5.50	Total	521130 - Fringe Benefits - Vision Insurance					\$562	
5.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$94	
5.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,153	
5.50	Total	521160 - Fringe Benefits - Life Insurance					\$1,907	
6.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$36,400	
1.00	22519	Corkscrew Bank	211000	5415182100	NR	NR	100,000	
1.00	20309	Lake Belt Mitigation-Broward/Dade and L3	219000	5415182100	NR	NR	18,000,000	
1.00	22520	Pennsuco Long-Term Mgt	701000	5415182100	NR	NR	21,660	
3.00	Total	530100 - Cont Serv - External Provider					\$18,121,660	
1.00	22518	Pennsuco Restoration (AB32)	211000	5415182100	NR	NR	27,226	
1.00	Total	530200 - Cont Serv - Land Management					\$27,226	
1.00	20290	C-139 Annex Restoration	219000	5613222000	100835	109	800,000	
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$800,000	
1.00	20299	C-139 Annex Restoration RB	419000	5613222000	100835	110	5,000,000	
1.00	Total	580740 - Capital Outlay - AUC Site Preparation					\$5,000,000	



LAND STEWARDSHIP

AA05 RESTORATION AND MONITORING

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	RESTORATION AND MONITORING					\$24,526,384

LAND STEWARDSHIP

AA06 CAPITAL PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	20954	Pennsuco Property Appraisals	219000	3510144000	NR	NR	20,000	
1.00		Total	530921	-	Cont Ser-Non Capital Appraisal Fees		\$20,000	
		Total	CAPITAL PROJECTS					\$20,000

LAND STEWARDSHIP

AA09 LAND STEWARDSHIP LEASING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.60	Total	510100 - Salaries and Wages - Regular					\$320,699
4.60	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$24,533
4.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$25,497
5.60	Total	521110 - Fringe Benefits - Medical Insurance					\$50,487
5.60	Total	521120 - Fringe Benefits - Dental Insurance					\$5,521
5.60	Total	521130 - Fringe Benefits - Vision Insurance					\$578
4.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$73
5.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,172
5.60	Total	521160 - Fringe Benefits - Life Insurance					\$1,597
1.00	22515	Appraisal Lease	213000	3510144000	NR	87	200
1.00	22516	Appraisal for Lease	222000	3510144000	NR	91	200
1.00	22517	Appraisal for Lease	222000	3510144000	NR	95	12,200
1.00	22509	Appraisal for Leases	204000	3510144000	NR	NR	6,400
1.00	22629	Appraisal for Leases	202000	3510144000	NR	NR	400
1.00	22511	Appraisal for Leases	213000	3510144000	NR	85	200
1.00	22507	Environmental Assessment for Leases	204000	3510144000	NR	NR	3,000
1.00	22508	Environmental Assesssment for Leases	222000	3510144000	NR	95	25,000
8.00	Total	530921 - Cont Ser-Non Capital Appraisal Fees					\$47,600
	Total	LAND STEWARDSHIP LEASING					\$477,757

LAND STEWARDSHIP

AA11	EQUIPMENT & INFRASTRUCTURE MAINTENANCE						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.40		Total	510100	-	Salaries and Wages - Regular		\$212,867
4.40		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$16,284
4.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$16,925
4.40		Total	521110	-	Fringe Benefits - Medical Insurance		\$39,670
4.40		Total	521120	-	Fringe Benefits - Dental Insurance		\$4,343
4.40		Total	521130	-	Fringe Benefits - Vision Insurance		\$451
4.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$64
4.40		Total	521150	-	Fringe Benefits - Long-Term Disability		\$921
4.40		Total	521160	-	Fringe Benefits - Life Insurance		\$1,380
1.00	15624	Septic / Water Services- DuPuis	202000	5415182100	NR	NR	8,500
1.00	15625	Septic/ Water Services - Kiss/Okee	202000	5415182100	NR	NR	5,000
2.00		Total	530121	-	Cont Serv - Water and Sewer Services		\$13,500
1.00	15540	Land Mgt Services - DOC - Martin	202000	5415182100	NR	NR	58,000
1.00	15541	Land Mgt Services - DOC -- Okeechobee	202000	5415182100	NR	NR	58,000
2.00		Total	530200	-	Cont Serv - Land Management		\$116,000
1.00	14300	Dupuis Reserve - A/C Maintenance	202000	2111109200	NR	NR	2,450
1.00	14275	Dupuis Reserve-General Maintenance	202000	2111109200	NR	NR	3,150
1.00	20378	Canal Maint.-Allapattah	204000	5415182100	NR	NR	20,000
1.00	18482	Culvert Replace-Grassy Island (Grant 87)	213000	5415182100	NR	87	30,000
1.00	15700	Equipment Repair - DuPuis (non-fleet)	202000	5415182100	NR	NR	13,000
1.00	15549	Equipment Repair - Homestead	202000	5415182100	NR	NR	5,000
1.00	15550	Equipment Repair - Kissimmee	202000	5415182100	NR	NR	10,000
1.00	15944	Equipment Repair - Upper Lakes	202000	5415182100	NR	NR	20,000

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18469	Equipment Repair-Crew	203000	5415182100	NR	NR	10,000
1.00	20355	Equipment Repair-Crew (Grant 87)	213000	5415182100	NR	87	10,000
1.00	16872	Road Maintenance- Kissimmee/Okeechobee	204000	5415182100	NR	NR	20,000
11.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$143,600
1.00	21653	Equip & Infrastructure Maintenance	202000	5110171100	NR	NR	43,000
1.00	22296	Equip & Infrastructure Maintenance	202000	5111172000	NR	NR	1,000
1.00	22682	Shingle Creek Vehicle Maint. & Repair	211000	5111172000	NR	NR	1,485
1.00	22112	Equip & Infrastructure Maintenance	202000	5210173100	NR	NR	650
1.00	22359	Equip & Infrastructure Maintenance	202000	5211174000	NR	NR	10,000
5.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$56,135
1.00	21837	Equip & Infrastructure Maintenance	202000	5111172000	NR	NR	2,000
1.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$2,000
1.00	22272	Equip & Infrastructure Maintenance	202000	5110171100	NR	NR	500
1.00	20441	8.5 SMA Mod - Solid Waste Removal	202000	5415182100	NR	NR	21,218
1.00	20379	Building Repairs-Kissimmee/Okeechobee	204000	5415182100	NR	NR	8,000
1.00	20381	Building Repairs-Pierce/Lockett	204000	5415182100	NR	NR	20,000
1.00	18480	Fencing and Gates- C-43 (Grant 87)	213000	5415182100	NR	87	5,000
1.00	16858	Fencing-Upper Lakes	202000	5415182100	NR	NR	20,000
1.00	20358	Gates- C-9 and C-11 Impound (Grant 85)	213000	5415182100	NR	85	12,000
1.00	15555	Janitorial / Bldg Maint -- CREW	202000	5415182100	NR	NR	15,000
1.00	15556	Janitorial / Bldg Maint -- DuPuis & Alla	202000	5415182100	NR	NR	34,500
1.00	20359	Solid Wast Remov C9 & C11 IMP (Grant 85)	213000	5415182100	NR	85	20,000
1.00	18483	Solid Waste - CREW/Bird Dr/C-43 Grant 87	213000	5415182100	NR	87	50,000
1.00	18215	Solid Waste Removal - BBCW	202000	5415182100	NR	NR	5,000
1.00	16203	Solid Waste/Demolition-All Region	202000	5415182100	NR	NR	50,000
13.00		Total 531100 - Cont Serv - General Maintenance					\$261,218
1.00	22402	Equip & Infrastructure Maintenance	202000	5110171100	NR	NR	260
1.00	18044	Dumpster/Waste Disposal Service	202000	5415182100	NR	NR	6,500
2.00		Total 531103 - Cont Serv - Waste Disposal Services					\$6,760

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22376	Equip & Infrastructure Maintenance	202000	5110171100	NR	NR	50,520
1.00	22081	Equip & Infrastructure Maintenance	101000	5110171100	NR	NR	14,480
1.00	22254	Equip & Infrastructure Maintenance	202000	5111172000	NR	NR	3,000
1.00	22255	Equip & Infrastructure Maintenance	202000	5210173100	NR	NR	3,000
1.00	22108	Equip & Infrastructure Maintenance	202000	5211174000	NR	NR	3,000
1.00	22109	Equip & Infrastructure Maintenance	202000	5311176000	NR	NR	3,000
1.00	22095	Equip & Infrastructure Maintenance	101000	5312177000	NR	NR	7,000
1.00	22110	Equip & Infrastructure Maintenance	202000	5312177000	NR	NR	6,000
1.00	20380	Fuel-Small Equipment	204000	5415182100	NR	NR	5,000
9.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$95,000
1.00	21511	Equip & Infrastructure Maintenance	202000	5110171100	NR	NR	3,692
1.00	22307	Equip & Infrastructure Maintenance	202000	5111172000	NR	NR	135
1.00	22360	Equip & Infrastructure Maintenance	202000	5211174000	NR	NR	1,250
3.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$5,077
1.00	22258	Equip & Infrastructure Maintenance	202000	5110171100	NR	NR	207
1.00		Total 541101 - Oper Expense - Technical Service Manuals					\$207
1.00	22681	Shingle Creek Fuel	211000	5111172000	NR	NR	2,886
1.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					\$2,886
1.00	22259	Equip & Infrastructure Maintenance	202000	5110171100	NR	NR	2,719
1.00	15576	Concrete/Lumber/Metal - DuPuis & Allapat	202000	5415182100	NR	NR	5,000
1.00	20370	Road Material-London Creek [AB21]	211000	5415182100	NR	NR	6,000
1.00	20372	Road Material-Lumber & Metal - CREW [AB0	211000	5415182100	NR	NR	5,000
1.00	20371	Road Material-Lumber & Metal - Shingle C	211000	5415182100	NR	NR	5,000
1.00	16883	Road Material-Lumber & Metal Kiss/Okee	202000	5415182100	NR	NR	5,000
1.00	16889	Road Material-Lumber & Metal-Everglades	202000	5415182100	NR	NR	5,000
1.00	16884	Road Material-Lumber & Metal-Upper Lakes	202000	5415182100	NR	NR	8,000
8.00		Total 541300 - Oper Expense - Construction Materials					\$41,719

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22260	Equip & Infrastructure Maintenance	202000	5110171100	NR	NR	207
1.00	20373	Small Tools & Equip-Shingle Crk[AB41]	211000	5415182100	NR	NR	5,000
1.00	16892	Small Tools & Equipment-All Regions	202000	5415182100	NR	NR	15,000
3.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$20,207
1.00	22262	Equip & Infrastructure Maintenance	202000	5110171100	NR	NR	1,000
1.00	22361	Equip & Infrastructure Maintenance	202000	5211174000	NR	NR	11,000
1.00	16895	Dupuis Facility Supplie	202000	5415182100	NR	NR	5,000
1.00	15713	Equip, Parts & Supplies - All Regions	202000	5415182100	NR	NR	47,498
1.00	15716	Fencing Parts - Kiss/Okee	202000	5415182100	NR	NR	20,000
1.00	18485	Fencing /Gates-Grassy Island (Grant 87)	213000	5415182100	NR	87	5,500
6.00		Total 541500 - Oper Expense - Parts and Supplies					\$89,998
1.00	21512	Equip & Infrastructure Maintenance	202000	5110171100	NR	NR	57,500
1.00	21442	Equip & Infrastructure Maintenance	202000	5111172000	NR	NR	4,100
1.00	22111	Equip & Infrastructure Maintenance	202000	5210173100	NR	NR	3,200
1.00	22362	Equip & Infrastructure Maintenance	202000	5211174000	NR	NR	2,250
1.00	22203	Equip & Infrastructure Maintenance	202000	5311176000	NR	NR	3,000
5.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$70,050
1.00	20384	Equipment Storage Facility-Kissimmee	204000	5415182100	NR	NR	25,000
1.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$25,000
1.00	22264	Equip & Infrastructure Maintenance	202000	5110171100	NR	NR	188
1.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$188
1.00	15619	Equipment Rental - DuPuis & Allapattah	202000	5415182100	NR	NR	5,000
1.00	20374	Equipment Rental-CREW [AB06]	211000	5415182100	NR	NR	5,000
1.00	16897	Equipment Rental-Okeechobee/Kissimmee	202000	5415182100	NR	NR	5,000
1.00	16898	Equipment Rental-Upper Lakes	202000	5415182100	NR	NR	5,000
4.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$20,000
1.00	21560	Equip & Infrastructure Maintenance	202000	5312177000	NR	NR	1,049
1.00		Total 543302 - Oper Expense - Waste Disposal Fees					\$1,049

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20328	Electric-Echerd Youth	222000	5415182100	NR	95	4,200
1.00	16208	Electrical Services - All Regions	202000	5415182100	NR	NR	30,000
2.00		Total 543701 - Oper Expense - Electrical Service					\$34,200
1.00	22265	Equip & Infrastructure Maintenance	202000	5110171100	NR	NR	900
1.00		Total 543800 - Oper Expense - Freight					\$900
		Total EQUIPMENT & INFRASTRUCTURE MAINTENANCE					\$1,298,599



LAND STEWARDSHIP

AA12 MECHANICAL VEGETATION CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.70		Total 510100 - Salaries and Wages - Regular					\$81,677
1.70		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$6,248
1.70		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$6,494
1.70		Total 521110 - Fringe Benefits - Medical Insurance					\$15,329
1.70		Total 521120 - Fringe Benefits - Dental Insurance					\$1,678
1.70		Total 521130 - Fringe Benefits - Vision Insurance					\$174
1.70		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$26
1.70		Total 521150 - Fringe Benefits - Long-Term Disability					\$357
1.70		Total 521160 - Fringe Benefits - Life Insurance					\$540
1.00	20549	C-111 South Dade - CSSS Habitat Improve	202000	5415182100	NR	NR	40,000
1.00	20329	Vegetation Mgmt-Echerd Youth	222000	5415182100	NR	95	6,300
2.00		Total 530100 - Cont Serv - External Provider					\$46,300
1.00	20321	Veg Mgmt- Grassy Island(Grant 87)	213000	5415182100	NR	87	25,000
1.00	20320	Veg Mgmt-C-43 (Grant 87)	213000	5415182100	NR	87	25,000
1.00	20317	Veg Mgt - Lake Marion/Reedy Creek [AB41]	211000	5415182100	NR	NR	40,000
1.00	18039	Veg Mgt- Dupuis/Allapattah	202000	5415182100	NR	NR	30,000
1.00	16860	Veg Mgt- Kissimmee/Okeechobee	202000	5415182100	NR	NR	20,000
1.00	20314	Veg Mgt- London Creek [AB21]	211000	5415182100	NR	NR	15,000
1.00	16861	Veg Mgt- Upper Lakes	202000	5415182100	NR	NR	20,000
1.00	20315	Veg Mgt-Bellalago [AB01]	211000	5415182100	NR	NR	5,000
1.00	20313	Veg Mgt-Shingle Creek [AB41]	211000	5415182100	NR	NR	10,000
1.00	20316	Veg Mgt-Southern Glades [AB54]	211000	5415182100	NR	NR	38,000
1.00	20323	Vegetation Mgmt-Model Lands	222000	5415182100	NR	95	15,000

LAND STEWARDSHIP

AA12 MECHANICAL VEGETATION CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20324	Vegetation Mgmt-Nubbin Slough (Grant 95)	222000	5415182100	NR	95	5,000
1.00	20322	Vegetation Mgmt-Southern Glades (Grant95)	222000	5415182100	NR	95	15,000
13.00		Total	530200	-	Cont Serv - Land Management		\$263,000
		Total			MECHANICAL VEGETATION CONTROL		\$421,823

LAND STEWARDSHIP

AC01 INTERIM LANDS - INSPECTIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.95	Total	510100 - Salaries and Wages - Regular					\$215,650
2.95	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$16,498
2.95	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$17,145
2.95	Total	521110 - Fringe Benefits - Medical Insurance					\$27,271
2.95	Total	521120 - Fringe Benefits - Dental Insurance					\$2,948
2.95	Total	521130 - Fringe Benefits - Vision Insurance					\$305
2.95	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$47
2.95	Total	521150 - Fringe Benefits - Long-Term Disability					\$618
2.95	Total	521160 - Fringe Benefits - Life Insurance					\$1,020
1.00	22634	Advertising for Surplus Lands	202000	3510144000	NR	NR	500
1.00	22631	Advertising for Surplus Lands	202000	3510144000	NR	NR	1,000
2.00	Total	530105 - Cont Serv - Advertising Services					\$1,500
1.00	16993	Appraisal Services - Surplus Lands	202000	3510144000	NR	NR	100,000
1.00	22637	Appraisal for Surplus Lands	202000	3510144000	NR	NR	3,000
1.00	22630	Appraisal for Surplus Lands	202000	3510144000	NR	NR	6,000
1.00	22521	Pennsuco Appraisal	219000	3510144000	NR	NR	8,967
1.00	22642	Surplus Lands Associated Costs	202000	3510144000	NR	NR	138,100
5.00	Total	530921 - Cont Ser-Non Capital Appraisal Fees					\$256,067
1.00	16914	CSX Transportation DOT628048R	204000	5415182100	NR	NR	942
1.00	Total	543301 - Oper Expense - Permits & Fees					\$942
	Total	INTERIM LANDS - INSPECTIONS					\$540,011

LAND STEWARDSHIP

AC06	TAXES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.20	Total	510100 - Salaries and Wages - Regular					\$12,284
.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$940
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$977
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$1,804
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$198
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$20
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$4
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$42
.20	Total	521160 - Fringe Benefits - Life Insurance					\$70
1.00	18237	Non AdValorem Prop Assess-Glades County	204000	3510144000	NR	NR	164,020
1.00	20307	Non AdValorem Property Assessments	222000	3510144000	NR	95	19,432
1.00	22684	Non AdValorem Property Assessments	222000	3510144000	NR	95	203,315
1.00	18236	Non AdValorem Property Assessments	101000	3510144000	NR	NR	130,125
1.00	18470	Non AdValorem Property Assessments	222000	3510144000	NR	95	45,538
1.00	22837	PILT-Hendry County	222000	3510144000	NR	95	123,439
6.00	Total	543640 - Oper Expense - Property Taxes Paid for District Property					\$685,869
1.00	19560	PILT-Glades	222000	3510144000	NR	95	26,246
1.00	21168	PILT-Glades	222000	3510144000	NR	95	16,285
1.00	19559	PILT-Hendry Cty	222000	3510144000	NR	95	57,803
1.00	19558	PILT-Hendry Cty	222000	3510144000	NR	95	6,787
1.00	19556	PILT-Highland	204000	3510144000	NR	NR	2,767
1.00	19557	PILT-Okeechobee	204000	3510144000	NR	NR	11,297
6.00	Total	543645 - Oper Expense - Payment In Lieu of Property Taxes					\$121,185
		TAXES					\$823,393

LAND STEWARDSHIP

AC06 TAXES

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
		Total					

LAND STEWARDSHIP

AZ00 LAND STEWARDSHIP PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
9.45	Total	510100 - Salaries and Wages - Regular					\$644,299
9.45	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$49,290
9.45	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$51,224
9.45	Total	521110 - Fringe Benefits - Medical Insurance					\$90,605
9.45	Total	521120 - Fringe Benefits - Dental Insurance					\$9,640
9.45	Total	521130 - Fringe Benefits - Vision Insurance					\$972
9.45	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$148
9.45	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,979
9.45	Total	521160 - Fringe Benefits - Life Insurance					\$3,130
1.00	14906	Survey Services	202000	5513142700	NR	NR	51,000
1.00	Total	530100 - Cont Serv - External Provider					\$51,000
1.00	13763	Maintenance & Repair (Survey)	202000	5513142700	NR	NR	2,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$2,000
1.00	20357	Lake Belt Mitigation Admin	219000	5415182100	NR	NR	10,000
1.00	Total	530900 - Cont Serv - Professional					\$10,000
.25	12161	Aircraft Fuel	101000	2110108500	NR	NR	84,245
.25	Total	540030 - Oper Expense - Inventory Other Fuels					\$84,245
.60	15150	Engine Maintenance Manuals	101000	2110108500	NR	NR	480
.50	12162	Sectional Navigational Charts	101000	2110108500	NR	NR	230
.50	14548	XM Satellite Renewal	101000	2110108500	NR	NR	950

LAND STEWARDSHIP

AZ00 LAND STEWARDSHIP PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.60		Total 541100 - Oper Expense - Books/Subscriptions					\$1,660
.25	216	Uniforms	101000	2110108500	NR	NR	500
1.00	13184	Tools & Equipment	202000	5513142700	NR	NR	349
1.25		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$849
.20	12163	Parts & Supplies - P Card	101000	2110108500	NR	NR	10,780
1.00	18361	Parts, Supplies & Expense - Office	202000	5513142700	NR	NR	300
1.20		Total 541500 - Oper Expense - Parts and Supplies					\$11,080
.50	16303	Parts, Supplies & Expense - Office	202000	3510144000	NR	NR	2,250
1.00	22831	Office Supplies - all regions	202000	5415181900	NR	NR	2,625
1.00	15618	Office Supplies - all regions	202000	5415182100	NR	NR	3,000
2.50		Total 541510 - Oper Expense - Parts,Supp - Office					\$7,875
.50	16196	Pilot Physicals	101000	2114308300	NR	NR	230
.50		Total 541900 - Oper Expense - Other					\$230
.25	15595	Business Travel - Survey & Mapping	202000	5513142700	NR	NR	200
.25		Total 542100 - Oper Expense - District Travel					\$200
.30	14550	Bell Helicopter Recurrent Trng	101000	2110108500	NR	NR	9,000
.30		Total 542400 - Oper Expense - Professional Licenses					\$9,000
1.00	15493	Permits and Fees	202000	5415182100	NR	NR	4,016
1.00		Total 543301 - Oper Expense - Permits & Fees					\$4,016
1.00	14293	Principal Retirement - 2002 Bonds	204000	9999999799	NR	NR	2,380,000
1.00		Total 590600 - Principal Retirement - 2002 Bonds					\$2,380,000
1.00	14294	Principal Retirement - 2003 Bonds	204000	9999999799	NR	NR	4,020,000
1.00		Total 590700 - Principal Retirement - 2003 Bonds					\$4,020,000

LAND STEWARDSHIP

AZ00 LAND STEWARDSHIP PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14295	Interest Expense - 2002 Bonds	204000	9999999799	NR	NR	146,600
1.00		Total 591600 - Interest Expense - 2002 Bonds					\$146,600
1.00	14296	Interest Expense - 2003 Bonds	204000	9999999799	NR	NR	327,600
1.00		Total 591700 - Interest Expense - 2003 Bonds					\$327,600
		Total LAND STEWARDSHIP PROGRAM SUPPORT					\$7,907,642



OPERATIONS & MAINTENANCE

CA01 COMMUNICATION AND CONTROL SYSTEMS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.60	Total	510100 - Salaries and Wages - Regular					\$205,078
2.60	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$15,689
2.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$16,305
2.60	Total	521110 - Fringe Benefits - Medical Insurance					\$23,442
2.60	Total	521120 - Fringe Benefits - Dental Insurance					\$2,566
2.60	Total	521130 - Fringe Benefits - Vision Insurance					\$265
2.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$43
2.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$544
2.60	Total	521160 - Fringe Benefits - Life Insurance					\$895
1.00	16623	Parts & Supplies Microwave	101000	2214116000	NR	NR	150,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$150,000
1.00	22573	B-66 Tower Replacement	402000	5613222000	100358	NR	80,000
1.00	22562	North Shore Path Command/Control	402000	5613222000	100154	NR	114,000
1.00	22567	S-6 Tower Replacement	402000	5613222000	100303	NR	270,000
3.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$464,000
1.00	22566	IT Shelters	402000	5613222000	100298	NR	3,890,823
1.00	22783	North Area Communications Tower	403000	5613222000	NR	NR	250,000
1.00	20400	North Shore Path Command/Control	402000	5613222000	100154	NR	705,149
1.00	22568	S-6 Tower Replacement	402000	5613222000	100303	NR	75,000
4.00	Total	580800 - Capital Outlay - Water Control Structures					\$4,920,972
	Total	COMMUNICATION AND CONTROL SYSTEMS					\$5,799,799

OPERATIONS & MAINTENANCE

CA02	PUMP STATION MODIFICATION/REPAIR				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
6.50		Total	510100	- Salaries and Wages - Regular					\$519,758
6.50		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$39,763
6.50		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$41,325
6.50		Total	521110	- Fringe Benefits - Medical Insurance					\$58,602
6.50		Total	521120	- Fringe Benefits - Dental Insurance					\$6,411
6.50		Total	521130	- Fringe Benefits - Vision Insurance					\$667
6.50		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$103
6.50		Total	521150	- Fringe Benefits - Long-Term Disability					\$1,360
6.50		Total	521160	- Fringe Benefits - Life Insurance					\$2,225
1.00	22557	S-5A Refurbishment Study			202000	5613222000	100056	NR	500,000
1.00		Total	530100	- Cont Serv - External Provider					\$500,000
1.00	22583	Diesel Oxidation Project (C&SF)			202000	5613222000	100705	NR	180,000
1.00	22587	Engine Overhaul Program			202000	5613222000	NR	NR	520,100
1.00	22560	G-123 Demolition			202000	5613222000	100033	NR	250,000
1.00	22578	G-420,G-420S, G-422 Modifications (C-4)			202000	5613222000	100891	NR	700,000
1.00	22570	PS 9-A & Office Building Roof Replacment			202000	5613222000	100814	NR	205,000
5.00		Total	530600	- Cont Serv - Maintenance and Repairs					\$1,855,100
1.00	22581	S-140 Trash Rake			402000	5613222000	100357	NR	10,000
1.00		Total	580715	- Capital Outlay - AUC Permits and Fees					\$10,000
1.00	22563	North Shore Path Automation			402000	5613222000	100458	NR	114,000

OPERATIONS & MAINTENANCE

CA02 PUMP STATION MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22559	North Shore Trash Rakes	402000	5613222000	100500	NR	178,750
1.00	22564	S-13 Repower & Automation	402000	5613222000	100594	NR	168,000
1.00	22580	S-140 Trash Rake	402000	5613222000	100357	NR	400,000
1.00	22558	S-5A Refurbishment Design	402000	5613222000	100056	NR	1,561,884
5.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$2,422,634
1.00	20401	North Shore Path Automation	402000	5613222000	100458	NR	1,966,417
1.00	20396	North Shore Trash Rakes	402000	5613222000	100500	NR	5,205,459
1.00	20403	S-13 Repower & Automation	402000	5613222000	100594	NR	4,000,000
1.00	20395	S-5A Refurbishment Construction	402000	5613222000	100056	NR	2,137,212
1.00	22569	S2,S3,S4,S7,S8, Monitor Panel Updates	402000	5613222000	100854	NR	150,000
5.00		Total 580800 - Capital Outlay - Water Control Structures					\$13,459,088
		Total PUMP STATION MODIFICATION/REPAIR					\$18,917,036

OPERATIONS & MAINTENANCE

CA03 PROJ CULVERT REPL/MODIFICATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.35	Total	510100 - Salaries and Wages - Regular					\$27,216
.35	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,082
.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,163
.35	Total	521110 - Fringe Benefits - Medical Insurance					\$3,155
.35	Total	521120 - Fringe Benefits - Dental Insurance					\$345
.35	Total	521130 - Fringe Benefits - Vision Insurance					\$36
.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$5
.35	Total	521150 - Fringe Benefits - Long-Term Disability					\$73
.35	Total	521160 - Fringe Benefits - Life Insurance					\$121
	Total	PROJ CULVERT REPL/MODIFICATION					\$35,196

OPERATIONS & MAINTENANCE

CA04 STRUCTURE/BRIDGE MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
12.85		Total	510100	-	Salaries and Wages - Regular		\$1,002,004
1.00		Total	511100	-	Salaries and Wages - Overtime		\$3,530
12.85		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$76,540
12.85		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$79,666
12.85		Total	521110	-	Fringe Benefits - Medical Insurance		\$119,232
12.85		Total	521120	-	Fringe Benefits - Dental Insurance		\$12,874
12.85		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,326
12.85		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$205
12.85		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,692
12.85		Total	521160	-	Fringe Benefits - Life Insurance		\$4,424
1.00	20409	BCB Fall Protection	203000	5613222000	100788	NR	237,900
1.00	22782	COCO 1, 2 3 & FU #4 Scouring Repair	203000	5613222000	NR	NR	190,000
1.00	19565	G-94 A-D Expense	202000	5613222000	100791	NR	319,695
1.00	22554	G-94 A-D Expense (USFWS Grant)	202000	5613222000	100791	NR	200,000
1.00	22744	G-94 A-D Expense (USFWS Grant)	202000	5613222000	100791	NR	400,000
1.00	22781	GG #1, 6 & 7 Scouring / Slab Repair	203000	5613222000	NR	NR	190,000
1.00	20402	Generator Replacement Project	202000	5613222000	100789	NR	500,000
7.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$2,037,595
1.00	18163	GPS & Field Supplies	202000	3316207100	NR	NR	750
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE		\$750
1.00	22575	G-119 Gate Replacement (Cost Share)	202000	5613222000	NR	NR	157,000
1.00		Total	545050	-	Oper Expense - Interagency Private Univ		\$157,000

OPERATIONS & MAINTENANCE

CA04 STRUCTURE/BRIDGE MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20411	BCB Henderson Creek Weir #2 Retrofit	403000	5613222000	NR	NR	60,000
1.00	22565	BCB Miller Weir #3 Rehabilitation	403000	5613222000	100718	NR	65,454
1.00	22576	S-9A Access Bridge Replacement	402000	5613222000	100830	NR	50,000
3.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$175,454
1.00	20408	BCB Miller Weir #3 Rehabilitation	403000	5613222000	100718	NR	776,746
1.00	22785	Cork 1&2 and CR951 1&2 Electrification	403000	5613222000	NR	NR	250,000
1.00	20406	G-151 Structure Replacement	402000	5613222000	100522	NR	360,000
1.00	22784	Golden Gate Weir #4 Replacement	403000	5613222000	NR	NR	127,800
1.00	22582	S-125 Culvert Replacement	402000	5613222000	100850	NR	115,000
1.00	20398	S-150 Replacement	402000	5613222000	100521	NR	401,851
1.00	22561	S-34 Automation	402000	5613222000	100033	NR	2,280,000
1.00	22577	S-9A Access Bridge Replacement	402000	5613222000	100830	NR	300,000
8.00		Total 580800 - Capital Outlay - Water Control Structures					\$4,611,397
1.00	20218	O&M Capital Contingency	202000	9999999899	NR	NR	10,000,000
1.00		Total 590010 - Reserves-Contingency					\$10,000,000
		Total STRUCTURE/BRIDGE MODIFICATION/REPAIR					\$18,284,689

OPERATIONS & MAINTENANCE

CA05	O&M FACILITY CONSTRUCTION/IMPROVEMENTS							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.95	Total	510100 - Salaries and Wages - Regular					\$86,197	
.95	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$6,594	
.95	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$6,853	
.95	Total	521110 - Fringe Benefits - Medical Insurance					\$8,564	
.95	Total	521120 - Fringe Benefits - Dental Insurance					\$936	
.95	Total	521130 - Fringe Benefits - Vision Insurance					\$98	
.95	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15	
.95	Total	521150 - Fringe Benefits - Long-Term Disability					\$199	
.95	Total	521160 - Fringe Benefits - Life Insurance					\$328	
1.00	22579	Homestead FS B-40 & B-142 Roof Repairs	202000	5613222000	100887	NR	90,550	
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$90,550	
1.00	20230	BCB Field Station Relocation	401000	5613222000	100450	NR	1,058,465	
1.00	20231	BCB Field Station Relocation	401000	5613222000	100450	NR	2,000,000	
1.00	20958	BCB Field Station Relocation	403000	5613222000	100450	NR	3,500,000	
3.00	Total	580100 - Capital Outlay - Buildings					\$6,558,465	
	Total	O&M FACILITY CONSTRUCTION/IMPROVEMENTS						\$6,758,799

OPERATIONS & MAINTENANCE

CA07 CANAL/LEVEE MAINT/CANAL CONVEYANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.07		Total	510100	-	Salaries and Wages - Regular		\$477,586
6.07		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$36,535
6.07		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$37,968
6.47		Total	521110	-	Fringe Benefits - Medical Insurance		\$59,005
6.47		Total	521120	-	Fringe Benefits - Dental Insurance		\$6,420
6.47		Total	521130	-	Fringe Benefits - Vision Insurance		\$666
6.47		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$103
6.47		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,353
6.47		Total	521160	-	Fringe Benefits - Life Insurance		\$2,237
1.00	19225	C-100A Bank Repairs & Dredging	202000	5613222000	100836	NR	500,000
1.00	22586	C-40 Maintenance Dredging	202000	5613222000	NR	NR	329,846
1.00	22585	Canal Bank Stabilization Program	202000	5613222000	NR	NR	277,011
1.00	22552	Hillsboro Canal Bank (JPA Agreement)	214000	5613222000	100510	NR	497,398
1.00	18157	Hillsboro Canal Bank Stabilization	202000	5613222000	100510	NR	5,391,202
5.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$6,995,457
1.00	22556	C-4 Gravity Wall	402000	5613222000	100016	NR	54,000
1.00		Total	580715	-	Capital Outlay - AUC Permits and Fees		\$54,000
1.00	22555	C-4 Gravity Wall	402000	5613222000	100016	NR	544,807
1.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts		\$544,807
1.00	20394	C-4 Gravity Wall	402000	5613222000	100016	NR	2,925,506
1.00		Total	580800	-	Capital Outlay - Water Control Structures		\$2,925,506



OPERATIONS & MAINTENANCE

CA07 CANAL/LEVEE MAINT/CANAL CONVEYANCE

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	CANAL/LEVEE MAINT/CANAL CONVEYANCE					\$11,141,643

OPERATIONS & MAINTENANCE

CA24 STRUCTURE INSPECTIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
11.00	Total	510100 - Salaries and Wages - Regular					\$901,703
11.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$68,985
11.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$71,686
11.00	Total	521110 - Fringe Benefits - Medical Insurance					\$104,237
11.00	Total	521120 - Fringe Benefits - Dental Insurance					\$11,143
11.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,137
11.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$175
11.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,303
11.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,800
4.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$160,000
1.00	18155	Structure Inspection Program (C&SF)	202000	5613222000	100847	NR	779,000
1.00	Total	530900 - Cont Serv - Professional					\$779,000
	Total	STRUCTURE INSPECTIONS					\$2,104,169

OPERATIONS & MAINTENANCE

CA34 SURVEY SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.05	Total	510100 - Salaries and Wages - Regular					\$244,819
4.05	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$18,730
4.05	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$19,463
4.05	Total	521110 - Fringe Benefits - Medical Insurance					\$39,892
4.05	Total	521120 - Fringe Benefits - Dental Insurance					\$4,195
4.05	Total	521130 - Fringe Benefits - Vision Insurance					\$417
4.05	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$62
4.05	Total	521150 - Fringe Benefits - Long-Term Disability					\$846
4.05	Total	521160 - Fringe Benefits - Life Insurance					\$1,310
1.00	21149	ROW Boundary Surveys	202000	5513142700	NR	NR	30,000
1.00	14905	Survey Services - BCB Capital Program	203000	5513142700	NR	NR	30,001
2.00	Total	530202 - Cont Serv - Surveying Services					\$60,001
	Total	SURVEY SUPPORT					\$389,735

OPERATIONS & MAINTENANCE

CA35 ENGINEERING SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
16.10	Total	510100 - Salaries and Wages - Regular					\$1,266,089
16.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$96,857
16.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$100,654
18.10	Total	521110 - Fringe Benefits - Medical Insurance					\$177,024
18.10	Total	521120 - Fringe Benefits - Dental Insurance					\$18,659
18.10	Total	521130 - Fringe Benefits - Vision Insurance					\$1,865
16.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$249
18.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,784
18.10	Total	521160 - Fringe Benefits - Life Insurance					\$5,417
	Total	ENGINEERING SUPPORT					\$1,670,598

OPERATIONS & MAINTENANCE

CA70 CAPITAL WORKS PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.50	Total	510100 - Salaries and Wages - Regular					\$128,172
1.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$9,805
1.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$10,190
1.50	Total	521110 - Fringe Benefits - Medical Insurance					\$14,199
1.50	Total	521120 - Fringe Benefits - Dental Insurance					\$1,519
1.50	Total	521130 - Fringe Benefits - Vision Insurance					\$154
1.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$24
1.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$314
1.50	Total	521160 - Fringe Benefits - Life Insurance					\$505
1.00	20289	Corbett Levee	204000	5613222000	100834	NR	3,886,897
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$3,886,897
1.00	20959	Henderson Creek Diversion R/B	403000	5613222000	100574	NR	900,000
1.00	21125	R/B Henderson Creek Diversion	403000	5613222000	100574	NR	100,000
2.00	Total	580800 - Capital Outlay - Water Control Structures					\$1,000,000
	Total	CAPITAL WORKS PROJECTS					\$5,051,779

OPERATIONS & MAINTENANCE

CD01 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.80	Total	510100 - Salaries and Wages - Regular					\$69,567
.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$5,322
.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,531
.80	Total	521110 - Fringe Benefits - Medical Insurance					\$7,212
.80	Total	521120 - Fringe Benefits - Dental Insurance					\$788
.80	Total	521130 - Fringe Benefits - Vision Insurance					\$83
.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$12
.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$168
.80	Total	521160 - Fringe Benefits - Life Insurance					\$276
1.00	18589	ROV Maintenance Underwater Inspections	202000	5611187000	NR	NR	3,800
1.00	Total	530100 - Cont Serv - External Provider					\$3,800
1.00	21367	Contamination Asessments	202000	5111172000	NR	NR	4,000
1.00	21482	Contamination Asessments	202000	5211174000	NR	NR	1,739
1.00	21484	Contamination Asessments	202000	5211174000	NR	NR	1,550
1.00	20585	EPA Emission Testing - 14 Main Engines	202000	5611187000	NR	NR	57,680
1.00	14002	Fuel System Polishing - 202	202000	5611187000	NR	NR	25,000
1.00	14305	Fuel Tank Inspection - 202	202000	5611187000	NR	NR	40,560
1.00	16194	Mechanical In Line Leak Detector Inspect	202000	5611187000	NR	NR	500
1.00	20899	Merritt PS - Storage Tank Maint/Insp	203000	5611187000	NR	NR	356
1.00	14316	Opacity/Visible Emissions Test - 202	202000	5611187000	NR	NR	2,000
1.00	14306	Storage Tank M&R - 202	202000	5611187000	NR	NR	18,525
10.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$151,910
1.00	15597	BCB Travel	203000	5611187000	NR	NR	2,500

OPERATIONS & MAINTENANCE

CD01 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	542100	-	Oper Expense - District Travel		\$2,500	
1.00	20442	8.5 SMA Mod - Storage Tank & Air Fees	202000	5611187000	NR	NR	2,000	
1.00	14317	County AIR PERMIT - 202	202000	5611187000	NR	NR	6,480	
1.00	18590	County Haz Mat Licenses	202000	5611187000	NR	NR	5,250	
1.00	14307	FL Fee Storage Tank - 202	202000	5611187000	NR	NR	2,475	
1.00	17269	General Air Permit-202	202000	5611187000	NR	NR	900	
1.00	20900	Merritt PS - Storage Tank & Air Fees	203000	5611187000	NR	NR	40	
1.00	14312	Title V Air Permit Fees - 202	202000	5611187000	NR	NR	1,250	
1.00	19242	Title V Air Permit Renewal	101000	5611187000	NR	NR	493	
1.00	19239	Title V Air Permit Renewal	202000	5611187000	NR	NR	1,507	
1.00	18135	Title V Air Permit Renewal - 202	202000	5611187000	NR	NR	15,000	
10.00		Total	543301	-	Oper Expense - Permits & Fees		\$35,395	
		Total	CONTAMINATION ASSESSMENTS & REMEDIATION					\$282,564

OPERATIONS & MAINTENANCE

CE02	MOVEMENT OF WATER		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
45.22		Total 510100 - Salaries and Wages - Regular					\$3,091,017
6.00		Total 511100 - Salaries and Wages - Overtime					\$164,999
50.22		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$241,458
50.22		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$251,044
47.42		Total 521110 - Fringe Benefits - Medical Insurance					\$463,989
47.42		Total 521120 - Fringe Benefits - Dental Insurance					\$48,903
47.42		Total 521130 - Fringe Benefits - Vision Insurance					\$4,885
45.22		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$679
47.42		Total 521150 - Fringe Benefits - Long-Term Disability					\$9,917
47.42		Total 521160 - Fringe Benefits - Life Insurance					\$14,687
4.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					\$1,056,000
1.00	14904	Meteor Data Services (WxTap, Baron)	202000	5613220000	NR	NR	5,000
1.00	16135	NOAAPORT Software Maintenance	202000	5613220000	NR	NR	4,240
2.00		Total 530100 - Cont Serv - External Provider					\$9,240
1.00	22400	Movement of Water	202000	5110171100	NR	NR	758,650
1.00		Total 530112 - Cont Serv - Lock Tender					\$758,650
1.00	22374	Movement of Water	202000	5110171100	NR	NR	2,000
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$2,000
1.00	13743	OCC Display System Maintenance	202000	5613220000	NR	NR	1,000



OPERATIONS & MAINTENANCE

CE02	MOVEMENT OF WATER		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00		Total	530611	-	Cont Serv - Maint and Repairs Equipment		\$1,000
1.00	22162	Movement of Water	202000	5110171100	NR	NR	1,500
1.00	21598	Movement of Water	202000	5111172000	NR	NR	25,760
1.00	22200	Movement of Water	202000	5310175100	NR	NR	5,000
1.00	20560	C-111 Spreader - Fuel (S-199 & S-200)	202000	5311176000	NR	NR	4,050
4.00		Total	540030	-	Oper Expense - Inventory Other Fuels		\$36,310
1.00	155	Books & Reference Materials	101000	5613220000	NR	NR	500
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$500
1.00	21614	Movement of Water	202000	5111172000	NR	NR	150
1.00		Total	541101	-	Oper Expense - Technical Service Manuals		\$150
1.00	22180	Movement of Water	202000	5110171100	NR	NR	5,000
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE		\$5,000
1.00	22613	FY14SA-1622A SFWMD Op Support	205000	5003170600	NR	NR	2,434,400
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$2,434,400
1.00	22380	Movement of Water	202000	5110171100	NR	NR	2,500
1.00		Total	541502	-	Oper Expense - Parts,Supp - Fleet		\$2,500
1.00	22384	Movement of Water	202000	5310175100	NR	NR	3,000
1.00		Total	541503	-	Oper Expense - Parts,Supp - Build & Ground Equip		\$3,000
1.00	21636	Movement of Water	202000	5005171000	NR	NR	525
1.00	22845	Movement of Water	202000	5005171000	NR	NR	3,563
1.00	21918	Movement of Water	202000	5110171100	NR	NR	3,595
1.00	21658	Movement of Water	202000	5111172000	NR	NR	877
1.00	21869	Movement of Water	202000	5210173100	NR	NR	3,562
1.00	22227	Movement of Water	202000	5312177000	NR	NR	455
1.00	14017	Office Supplies	101000	5613220000	NR	NR	2,625

South Florida Water Management District  
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OPERATIONS & MAINTENANCE

CE02 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$15,202
1.00	15692	Travel - District Business	202000	5613220000	NR	NR	300
1.00		Total	542100	-	Oper Expense - District Travel		\$300
1.00	22166	Movement of Water	202000	5110171100	NR	NR	50
1.00	21987	Movement of Water	202000	5111172000	NR	NR	100
1.00	21977	Movement of Water	202000	5211174000	NR	NR	60
3.00		Total	543600	-	Oper Expense - Postage		\$210
1.00	21740	Movement of Water	202000	5110171100	NR	NR	44,686
1.00	22331	Movement of Water	202000	5210173100	NR	NR	31,632
1.00	20561	C-111 Spreader - S-199 Electric	202000	5311176000	NR	NR	108,680
1.00	20562	C-111 Spreader - S-200 Electric	202000	5311176000	NR	NR	137,280
1.00	21563	Movement of Water	202000	5312177000	NR	NR	44,081
5.00		Total	543701	-	Oper Expense - Electrical Service		\$366,359
		Total			MOVEMENT OF WATER		\$8,982,399

OPERATIONS & MAINTENANCE

CE03	PUMPING OPERATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
25.74	Total	510100 - Salaries and Wages - Regular					\$1,280,637
7.00	Total	511100 - Salaries and Wages - Overtime					\$263,217
32.74	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$118,107
32.74	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$122,745
26.29	Total	521110 - Fringe Benefits - Medical Insurance					\$239,713
26.29	Total	521120 - Fringe Benefits - Dental Insurance					\$26,093
26.29	Total	521130 - Fringe Benefits - Vision Insurance					\$2,704
25.74	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$376
26.29	Total	521150 - Fringe Benefits - Long-Term Disability					\$5,491
26.29	Total	521160 - Fringe Benefits - Life Insurance					\$8,061
1.00	21494	Pumping Operations	202000	5110171100	NR	NR	1,000
1.00	21488	Pumping Operations	202000	5211174000	NR	NR	1,044
1.00	22348	Pumping Operations	202000	5312177000	NR	NR	1,500
3.00	Total	530100 - Cont Serv - External Provider					\$3,544
1.00	21379	Pumping Operations	202000	5211174000	NR	NR	1,699
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,699
1.00	14	Satellite Equip Maint/Weather Camera	202000	5613220000	NR	NR	2,665
1.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$2,665
1.00	22387	Pumping Operations	202000	5210173100	NR	NR	2,600
1.00	Total	531100 - Cont Serv - General Maintenance					\$2,600

OPERATIONS & MAINTENANCE

CE03 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21734	Pumping Operations	202000	5110171100	NR	NR	536
1.00	21716	Pumping Operations	202000	5211174000	NR	NR	1,988
2.00		Total 531103 - Cont Serv - Waste Disposal Services					\$2,524
1.00	20661	Lakeside Ranch N - Fuel	202000	5110171100	NR	NR	557
1.00	21507	Pumping Operations	202000	5110171100	NR	NR	115,700
1.00	22089	Pumping Operations	101000	5210173100	NR	NR	100,000
1.00	21649	Pumping Operations	202000	5210173100	NR	NR	436,258
1.00	21720	Pumping Operations	202000	5211174000	NR	NR	101,293
1.00	22202	Pumping Operations	202000	5310175100	NR	NR	73,318
1.00	20429	8.5 SMA Mod - PS-357 Fuel	202000	5311176000	NR	NR	32,315
1.00	20428	8.5 SMA Mod - PS-357 Fuel	202000	5311176000	NR	NR	75,137
1.00	20512	C-111 South Dade - PS-331 Fuel	202000	5311176000	NR	NR	64,629
1.00	20511	C-111 South Dade - PS-331 Fuel	202000	5311176000	NR	NR	150,277
1.00	20505	C-111 South Dade - PS-332B Fuel	202000	5311176000	NR	NR	187,846
1.00	20506	C-111 South Dade - PS-332B Fuel	202000	5311176000	NR	NR	80,787
1.00	20509	C-111 South Dade - PS-332C Fuel	202000	5311176000	NR	NR	187,846
1.00	20510	C-111 South Dade - PS-332C Fuel	202000	5311176000	NR	NR	80,787
1.00	20508	C-111 South Dade - PS-332D Fuel	202000	5311176000	NR	NR	64,630
1.00	20507	C-111 South Dade - PS-332D Fuel	202000	5311176000	NR	NR	150,277
1.00	22079	Pumping Operations	202000	5311176000	NR	NR	250,000
1.00	21814	Pumping Operations	202000	5312177000	NR	NR	875,213
1.00	22078	Pumping Operations	101000	5312177000	NR	NR	17,932
1.00	22091	Pumping Operations	101000	5312177000	NR	NR	288,913
1.00	20860	Merritt PS - Fuel Consumption	203000	5313301000	NR	NR	64,718
21.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$3,398,433
1.00	20677	Lakeside Ranch N - Oil & Lubes	202000	5110171100	NR	NR	870
1.00	21951	Pumping Operations	202000	5210173100	NR	NR	19,500
1.00	21726	Pumping Operations	202000	5211174000	NR	NR	5,259
1.00	20430	8.5 SMA Mod - PS-357 Oil & Lubricants	202000	5311176000	NR	NR	4,424
1.00	20515	C-111 South Dade - PS-332B Oil & Lubes	202000	5311176000	NR	NR	4,424
1.00	20514	C-111 South Dade - PS-332C Oil & Lubes	202000	5311176000	NR	NR	4,424
1.00	20516	C-111 South Dade - PS-332D Oil & Lubes	202000	5311176000	NR	NR	4,424
1.00	22212	Pumping Operations	202000	5312177000	NR	NR	26,832

OPERATIONS & MAINTENANCE

CE03	PUMPING OPERATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	20874	Merritt PS - Oil & Lubes	203000	5313301000	NR	NR	3,231
9.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$73,388
1.00	21543	Pumping Operations	202000	5210173100	NR	NR	2,564
1.00		Total 541101 - Oper Expense - Technical Service Manuals					\$2,564
1.00	21663	Pumping Operations	202000	5310175100	NR	NR	1,137
1.00		Total 541200 - Oper Expense - Liquid Propane Fuel					\$1,137
1.00	18052	Gasoline/Diesel Fuel Card	203000	5005170400	NR	NR	3,892
1.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					\$3,892
1.00	21955	Pumping Operations	202000	5110171100	NR	NR	2,065
1.00		Total 541301 - Oper Expense - District Uniforms					\$2,065
1.00	21871	Pumping Operations	202000	5210173100	NR	NR	21,950
1.00	21777	Pumping Operations	202000	5312177000	NR	NR	900
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$22,850
1.00	22240	Pumping Operations	202000	5110171100	NR	NR	6,426
1.00	22334	Pumping Operations	202000	5210173100	NR	NR	16,785
1.00	21593	Pumping Operations	202000	5211174000	NR	NR	10,475
3.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$33,686
1.00	21613	Pumping Operations	202000	5211174000	NR	NR	3,345
1.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$3,345
1.00	21639	Pumping Operations	202000	5211174000	NR	NR	1,041
1.00	21817	Pumping Operations	202000	5312177000	NR	NR	694
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,735
1.00	21549	Pumping Operations	202000	5210173100	NR	NR	20,000

OPERATIONS & MAINTENANCE

CE03	PUMPING OPERATIONS				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
1.00		Total	541600	- Oper Expense - Rent/Lease Equipment					\$20,000
1.00	20543	C-111 South Dade - PS-331 Travel Dist	202000	5311176000	NR	NR		50	
1.00		Total	542100	- Oper Expense - District Travel				\$50	
1.00	21685	Pumping Operations	202000	5210173100	NR	NR		150	
1.00	21830	Pumping Operations	202000	5211174000	NR	NR		60	
2.00		Total	543600	- Oper Expense - Postage				\$210	
1.00	18029	Fuel Site Management	202000	5005171000	NR	NR		44,400	
1.00		Total	543650	- Oper Expense - Space Rental				\$44,400	
1.00	20666	Lakeside Ranch N - Electric	202000	5110171100	NR	NR		43,448	
1.00	21741	Pumping Operations	202000	5110171100	NR	NR		113,465	
1.00	21582	Pumping Operations	202000	5111172000	NR	NR		30,000	
1.00	21809	Pumping Operations	202000	5210173100	NR	NR		58,087	
1.00	21831	Pumping Operations	202000	5211174000	NR	NR		40,674	
1.00	21782	Pumping Operations	202000	5310175100	NR	NR		72,029	
1.00	20437	8.5 SMA Mod - PS-357 Electric	202000	5311176000	NR	NR		18,718	
1.00	20547	C-111 South Dade - PS-331 Electric	202000	5311176000	NR	NR		26,529	
1.00	20544	C-111 South Dade - PS-332B Electric	202000	5311176000	NR	NR		18,718	
1.00	20546	C-111 South Dade - PS-332C Electric	202000	5311176000	NR	NR		18,718	
1.00	20545	C-111 South Dade - PS-332D Electric	202000	5311176000	NR	NR		18,718	
1.00	21564	Pumping Operations	202000	5312177000	NR	NR		159,329	
1.00	20849	Merritt PS - Electrical Service	203000	5313301000	NR	NR		22,402	
13.00		Total	543701	- Oper Expense - Electrical Service				\$640,835	
1.00	21742	Pumping Operations	202000	5110171100	NR	NR		742	
1.00	21832	Pumping Operations	202000	5211174000	NR	NR		1,275	
1.00	21821	Pumping Operations	202000	5312177000	NR	NR		300	
3.00		Total	543702	- Oper Expense - Water/Sewer Service				\$2,317	
1.00	21820	Pumping Operations	202000	5312177000	NR	NR		2,000	
1.00		Total	543800	- Oper Expense - Freight				\$2,000	

OPERATIONS & MAINTENANCE

CE03 PUMPING OPERATIONS

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	PUMPING OPERATIONS					<u>\$6,333,083</u>

OPERATIONS & MAINTENANCE

CF01	CONSTRUCTION		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
11.45	Total	510100 - Salaries and Wages - Regular					\$599,036
1.00	Total	511100 - Salaries and Wages - Overtime					\$9,800
12.45	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$46,578
12.45	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$48,405
11.45	Total	521110 - Fringe Benefits - Medical Insurance					\$105,930
11.45	Total	521120 - Fringe Benefits - Dental Insurance					\$11,454
11.45	Total	521130 - Fringe Benefits - Vision Insurance					\$1,182
11.45	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$173
11.45	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,395
11.45	Total	521160 - Fringe Benefits - Life Insurance					\$3,660
1.00	22553	Project Culvert PC Replacements	202000	5613222000	100895	NR	169,456
1.00	Total	530100 - Cont Serv - External Provider					\$169,456
1.00	21506	Construction	202000	5110171100	NR	NR	7,500
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$7,500
1.00	22187	Construction	202000	5110171100	NR	NR	32,500
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$32,500
1.00	22156	Construction	202000	5110171100	NR	NR	5,700
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$5,700
1.00	21920	Construction	202000	5110171100	NR	NR	15,876



OPERATIONS & MAINTENANCE

CF01	CONSTRUCTION		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	18495	Project Culvert PC Replacements	202000	5613222000	100895	NR	336,144
2.00		Total 541300 - Oper Expense - Construction Materials					\$352,020
1.00	21581	Construction	202000	5110171100	NR	NR	1,466
1.00		Total 541301 - Oper Expense - District Uniforms					\$1,466
1.00	22236	Construction	202000	5110171100	NR	NR	2,236
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$2,236
1.00	21672	Construction	202000	5110171100	NR	NR	8,597
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$8,597
1.00	21757	Construction	202000	5110171100	NR	NR	2,153
1.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					\$2,153
1.00	21947	Construction	202000	5110171100	NR	NR	5,447
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$5,447
1.00	21422	Construction	202000	5110171100	NR	NR	9,130
1.00		Total 542100 - Oper Expense - District Travel					\$9,130
1.00	21903	Construction	202000	5110171100	NR	NR	157
1.00		Total 542400 - Oper Expense - Professional Licenses					\$157
		Total CONSTRUCTION					\$1,424,975

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINTENANCE			Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name						
52.45	Total	510100	- Salaries and Wages - Regular					\$2,597,807
8.10	Total	511100	- Salaries and Wages - Overtime					\$141,499
60.55	Total	520900	- FringeBenefits FICA Taxes Employer Share					\$209,562
60.55	Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$217,787
53.95	Total	521110	- Fringe Benefits - Medical Insurance					\$492,461
53.95	Total	521120	- Fringe Benefits - Dental Insurance					\$53,565
53.95	Total	521130	- Fringe Benefits - Vision Insurance					\$5,557
52.45	Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$776
53.95	Total	521150	- Fringe Benefits - Long-Term Disability					\$11,288
53.95	Total	521160	- Fringe Benefits - Life Insurance					\$16,709
1.00	21496	Structure Maintenance		202000	5110171100	NR	NR	4,097
1.00	Total	530104	- Cont Serv - Diving Services					\$4,097
1.00	21365	Structure Maintenance		202000	5210173100	NR	NR	3,000
1.00	21483	Structure Maintenance		202000	5211174000	NR	NR	4,400
1.00	22201	Structure Maintenance		202000	5310175100	NR	NR	8,460
1.00	22157	Structure Maintenance		202000	5311176000	NR	NR	700
4.00	Total	530106	- Cont Serv - Alligator Protection Services					\$16,560
1.00	21424	Mowing - Structures		202000	5210173100	NR	NR	17,700
1.00	21706	Mowing - Structures		202000	5211174000	NR	NR	25,918
1.00	21401	Mowing - Structures		202000	5310175100	NR	NR	14,688
1.00	22249	Mowing - Structures		202000	5312177000	NR	NR	39,500
4.00	Total	530404	- Cont Serv - Mowing Field Stations/Pump Stations					\$97,806

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	21370	Structure Maintenance	202000	5211174000	NR	NR	650
1.00	22197	Structure Maintenance	202000	5310175100	NR	NR	1,500
2.00		Total 530405 - Cont Serv - Equipment Inspections					\$2,150
1.00	20645	Kiss Rest-S-65DX1 - Chainlink / Barbwire	202000	5110171100	NR	NR	77
1.00	20642	Kiss Rest-S-65DX1 - General/Building Mai	202000	5110171100	NR	NR	551
1.00	20640	Kiss Rest-S-65DX1 - Generator Specialist	202000	5110171100	NR	NR	47
1.00	20644	Kiss Rest-S-65DX1 - Signs	202000	5110171100	NR	NR	144
1.00	20638	Kiss Rest-S-65DX1 - Vehicle Maintenance	202000	5110171100	NR	NR	196
1.00	20641	Kiss Rest-S-65DX1 - Weed Traps / Barrier	202000	5110171100	NR	NR	361
1.00	20654	Kiss Rest-S-65DX2 - Chainlink / Barbwire	202000	5110171100	NR	NR	77
1.00	20651	Kiss Rest-S-65DX2 - General/Building Mai	202000	5110171100	NR	NR	551
1.00	20653	Kiss Rest-S-65DX2 - Signs	202000	5110171100	NR	NR	144
1.00	20648	Kiss Rest-S-65DX2 - Vehicle Maintenance	202000	5110171100	NR	NR	196
1.00	20650	Kiss Rest-S-65DX2 - Weed Traps / Barrier	202000	5110171100	NR	NR	361
1.00	20625	Kiss Rest-S-67 - Chainlink / Barbwire	202000	5110171100	NR	NR	77
1.00	20622	Kiss Rest-S-67 - General/Building Maint	202000	5110171100	NR	NR	551
1.00	20620	Kiss Rest-S-67 - Generator Specialist	202000	5110171100	NR	NR	47
1.00	20624	Kiss Rest-S-67 - Signs	202000	5110171100	NR	NR	144
1.00	20618	Kiss Rest-S-67 - Vehicle Maintenance	202000	5110171100	NR	NR	196
1.00	20621	Kiss Rest-S-67 - Weed Traps / Barrier	202000	5110171100	NR	NR	361
1.00	20635	Kiss Rest-S-67A - Chainlink/Barbwire	202000	5110171100	NR	NR	77
1.00	20632	Kiss Rest-S-67A - General/Building Maint	202000	5110171100	NR	NR	551
1.00	20630	Kiss Rest-S-67A - Generator Specialist	202000	5110171100	NR	NR	47
1.00	20634	Kiss Rest-S-67A - Signs	202000	5110171100	NR	NR	144
1.00	20628	Kiss Rest-S-67A - Vehicle Maintenance	202000	5110171100	NR	NR	196
1.00	20631	Kiss Rest-S-67A - Weed Traps / Barrier	202000	5110171100	NR	NR	361
1.00	20615	Kiss Rest-S-68A - Chainlink / Barbwire	202000	5110171100	NR	NR	77
1.00	20612	Kiss Rest-S-68A - General/Building Maint	202000	5110171100	NR	NR	551
1.00	20610	Kiss Rest-S-68A - Generator Specialist	202000	5110171100	NR	NR	47
1.00	20614	Kiss Rest-S-68A - Signs	202000	5110171100	NR	NR	144
1.00	20608	Kiss Rest-S-68A - Vehicle Maintenance	202000	5110171100	NR	NR	196

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	20611	Kiss Rest-S-68A - Weed Traps / Barrier	202000	5110171100	NR	NR	361
1.00	20595	Kiss Rest-S-83A - Chainlink / Barbwire	202000	5110171100	NR	NR	77
1.00	20592	Kiss Rest-S-83A - General/Building Maint	202000	5110171100	NR	NR	551
1.00	20590	Kiss Rest-S-83A - Generator Specialist	202000	5110171100	NR	NR	47
1.00	20594	Kiss Rest-S-83A - Signs	202000	5110171100	NR	NR	144
1.00	20588	Kiss Rest-S-83A - Vehicle Maintenance	202000	5110171100	NR	NR	196
1.00	20591	Kiss Rest-S-83A - Weed Traps/Barrier	202000	5110171100	NR	NR	361
1.00	20605	Kiss Rest-S-84A - Chainlink / Barbwire	202000	5110171100	NR	NR	77
1.00	20602	Kiss Rest-S-84A - General/Building Maint	202000	5110171100	NR	NR	551
1.00	20600	Kiss Rest-S-84A - Generator Specialist	202000	5110171100	NR	NR	47
1.00	20604	Kiss Rest-S-84A - Signs	202000	5110171100	NR	NR	144
1.00	20598	Kiss Rest-S-84A - Vehicle Maintenance	202000	5110171100	NR	NR	196
1.00	20601	Kiss Rest-S-84A - Weed Traps/Barrier	202000	5110171100	NR	NR	361
1.00	22295	Structure Maintenance	202000	5111172000	NR	NR	600
1.00	21479	Structure Maintenance	202000	5211174000	NR	NR	6,156
1.00	21405	Structure Maintenance	202000	5312177000	NR	NR	5,000
44.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$21,341
1.00	21986	Structure Maintenance	202000	5210173100	NR	NR	2,080
1.00	21708	Structure Maintenance	202000	5211174000	NR	NR	7,069
1.00	22032	Structure Maintenance	202000	5310175100	NR	NR	7,500
1.00	21455	Structure Maintenance	203000	5313301000	NR	NR	18,500
4.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$35,149
1.00	21812	Structure Maintenance	202000	5110171100	NR	NR	16,570
1.00	21368	Structure Maintenance	202000	5111172000	NR	NR	7,453
1.00	21709	Structure Maintenance	202000	5210173100	NR	NR	14,804
1.00	21380	Structure Maintenance	202000	5211174000	NR	NR	1,899
1.00	21950	Structure Maintenance	202000	5310175100	NR	NR	7,403
1.00	22339	Structure Maintenance	203000	5313301000	NR	NR	5,000
6.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$53,129
1.00	22299	Structure Maintenance	202000	5111172000	NR	NR	2,500
1.00	21707	Structure Maintenance	202000	5210173100	NR	NR	2,500
1.00	22198	Structure Maintenance	202000	5310175100	NR	NR	4,820
1.00	21842	Structure Maintenance	202000	5312177000	NR	NR	5,918

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$15,738
1.00	22184	Structure Maintenance	202000	5110171100	NR	NR	5,000
1.00	22301	Structure Maintenance	202000	5111172000	NR	NR	3,980
1.00	21434	Structure Maintenance	202000	5210173100	NR	NR	6,000
1.00	21480	Structure Maintenance	202000	5211174000	NR	NR	11,274
1.00	21404	Structure Maintenance	202000	5310175100	NR	NR	3,200
1.00	22349	Structure Maintenance	202000	5312177000	NR	NR	7,680
6.00		Total 531100 - Cont Serv - General Maintenance					\$37,134
1.00	21909	Structure Maintenance	202000	5110171100	NR	NR	386
1.00	21585	Structure Maintenance	202000	5111172000	NR	NR	2,500
1.00	21849	Structure Maintenance	202000	5312177000	NR	NR	1,475
3.00		Total 531103 - Cont Serv - Waste Disposal Services					\$4,361
1.00	20636	Kiss Rest-S-65DX1 - Fuel	202000	5110171100	NR	NR	554
1.00	20646	Kiss Rest-S-65DX2 - Fuel	202000	5110171100	NR	NR	554
1.00	20616	Kiss Rest-S-67 - Fuel	202000	5110171100	NR	NR	443
1.00	20626	Kiss Rest-S-67A - Fuel	202000	5110171100	NR	NR	111
1.00	20606	Kiss Rest-S-68A - Fuel	202000	5110171100	NR	NR	554
1.00	20586	Kiss Rest-S-83A - Fuel	202000	5110171100	NR	NR	554
1.00	20596	Kiss Rest-S-84A - Fuel	202000	5110171100	NR	NR	554
1.00	21878	Structure Maintenance	202000	5110171100	NR	NR	87,900
1.00	21599	Structure Maintenance	202000	5111172000	NR	NR	30,590
1.00	22122	Structure Maintenance	202000	5210173100	NR	NR	50,000
1.00	22126	Structure Maintenance	202000	5211174000	NR	NR	30,000
1.00	22131	Structure Maintenance	202000	5310175100	NR	NR	30,000
1.00	22165	Structure Maintenance	202000	5311176000	NR	NR	21,264
1.00	22097	Structure Maintenance	101000	5312177000	NR	NR	14,342
1.00	22128	Structure Maintenance	202000	5312177000	NR	NR	30,000
15.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$297,420
1.00	20637	Kiss Rest-S-65DX1 - Oil & Lubes	202000	5110171100	NR	NR	28
1.00	20647	Kiss Rest-S-65DX2 - Oil & Lubes	202000	5110171100	NR	NR	28
1.00	20617	Kiss Rest-S-67 - Oil & Lubes	202000	5110171100	NR	NR	28
1.00	20627	Kiss Rest-S-67A - Oil & Lubes	202000	5110171100	NR	NR	28

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20607	Kiss Rest-S-68A - Oil & Lubes	202000	5110171100	NR	NR	28
1.00	20587	Kiss Rest-S-83A - Oil & Lubes	202000	5110171100	NR	NR	28
1.00	20597	Kiss Rest-S-84A - Oil & Lubes	202000	5110171100	NR	NR	28
1.00	21880	Structure Maintenance	202000	5110171100	NR	NR	7,613
1.00	22304	Structure Maintenance	202000	5111172000	NR	NR	4,388
1.00	21856	Structure Maintenance	202000	5210173100	NR	NR	11,900
1.00	21729	Structure Maintenance	202000	5211174000	NR	NR	339
1.00	22139	Structure Maintenance	202000	5310175100	NR	NR	1,801
1.00	22049	Structure Maintenance	202000	5311176000	NR	NR	1,303
1.00	21850	Structure Maintenance	202000	5312177000	NR	NR	2,836
1.00	22234	Structure Maintenance	203000	5313301000	NR	NR	5,000
15.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$35,376
1.00	22216	Structure Maintenance	202000	5110171100	NR	NR	5,000
1.00	21801	Structure Maintenance	202000	5111172000	NR	NR	2,291
1.00	21892	Structure Maintenance	202000	5310175100	NR	NR	14,670
1.00	22043	Structure Maintenance	202000	5311176000	NR	NR	1,568
4.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$23,529
1.00	21702	Structure Maintenance	202000	5110171100	NR	NR	220
1.00	21611	Structure Maintenance	202000	5111172000	NR	NR	150
1.00	21952	Structure Maintenance	202000	5310175100	NR	NR	146
3.00	Total	541101 - Oper Expense - Technical Service Manuals					\$516
1.00	21575	Structure Maintenance	202000	5210173100	NR	NR	4,584
1.00	21476	Structure Maintenance	202000	5211174000	NR	NR	5,333
1.00	22171	Structure Maintenance	202000	5311176000	NR	NR	1,000
1.00	22353	Structure Maintenance	202000	5312177000	NR	NR	1,036
1.00	22294	Structure Maintenance	203000	5313301000	NR	NR	3,000
5.00	Total	541200 - Oper Expense - Liquid Propane Fuel					\$14,953
1.00	19174	Gasoline/Diesel Fuel Card	203000	5005170400	NR	NR	23,938
1.00	Total	541250 - Oper Expense - Vehicle Fuel Card Consumed					\$23,938
1.00	21735	Structure Maintenance	202000	5110171100	NR	NR	22,429

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21519	Structure Maintenance	202000	5111172000	NR	NR	3,390
1.00	21554	Structure Maintenance	202000	5210173100	NR	NR	12,743
1.00	21884	Structure Maintenance	202000	5310175100	NR	NR	3,533
1.00	22169	Structure Maintenance	202000	5311176000	NR	NR	8,221
1.00	21931	Structure Maintenance	202000	5312177000	NR	NR	2,903
1.00	21467	Structure Maintenance	203000	5313301000	NR	NR	3,244
1.00	22031	Structure Maintenance	203000	5313301000	NR	NR	14,000
8.00		Total 541300 - Oper Expense - Construction Materials					\$70,463
1.00	21578	Structure Maintenance	202000	5110171100	NR	NR	5,662
1.00	22222	Structure Maintenance	202000	5111172000	NR	NR	1,726
1.00	21894	Structure Maintenance	202000	5310175100	NR	NR	4,995
1.00	22019	Structure Maintenance	202000	5311176000	NR	NR	2,106
1.00	21746	Structure Maintenance	202000	5312177000	NR	NR	3,150
5.00		Total 541301 - Oper Expense - District Uniforms					\$17,639
1.00	22215	Structure Maintenance	202000	5110171100	NR	NR	2,236
1.00	21535	Structure Maintenance	202000	5111172000	NR	NR	2,700
1.00	21870	Structure Maintenance	202000	5210173100	NR	NR	2,020
1.00	21524	Structure Maintenance	202000	5211174000	NR	NR	5,444
1.00	22104	Structure Maintenance	202000	5310175100	NR	NR	7,000
1.00	21743	Structure Maintenance	202000	5312177000	NR	NR	3,850
1.00	21468	Structure Maintenance	203000	5313301000	NR	NR	5,900
7.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$29,150
1.00	20643	Kiss Rest-S-65DX1 - SCADA / Telemetry	202000	5110171100	NR	NR	475
1.00	20652	Kiss Rest-S-65DX2 - SCADA / Telemetry	202000	5110171100	NR	NR	475
1.00	20623	Kiss Rest-S-67 - SCADA / Telemetry	202000	5110171100	NR	NR	475
1.00	20633	Kiss Rest-S-67A - SCADA / Telemetry	202000	5110171100	NR	NR	475
1.00	20613	Kiss Rest-S-68A - SCADA / Telemetry	202000	5110171100	NR	NR	475
1.00	20593	Kiss Rest-S-83A - Scada/Telemetry	202000	5110171100	NR	NR	475
1.00	20603	Kiss Rest-S-84A - SCADA / Telemetry	202000	5110171100	NR	NR	475
1.00	21372	Structure Maintenance	202000	5110171100	NR	NR	32,445
1.00	21641	Structure Maintenance	202000	5111172000	NR	NR	9,448
1.00	22170	Structure Maintenance	202000	5210173100	NR	NR	10,500
1.00	21609	Structure Maintenance	202000	5211174000	NR	NR	15,768
1.00	21397	Structure Maintenance	202000	5310175100	NR	NR	58,040

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	22389	Structure Maintenance	202000	5311176000	NR	NR	57,756
1.00	22030	Structure Maintenance	203000	5313301000	NR	NR	6,500
1.00	21421	Structure Maintenance	203000	5313301000	NR	NR	8,000
15.00		Total 541500 - Oper Expense - Parts and Supplies					\$201,782
1.00	21660	Structure Maintenance	202000	5110171100	NR	NR	34,287
1.00	22312	Structure Maintenance	202000	5111172000	NR	NR	10,063
1.00	21784	Structure Maintenance	202000	5210173100	NR	NR	21,516
1.00	21594	Structure Maintenance	202000	5211174000	NR	NR	23,581
1.00	22142	Structure Maintenance	202000	5310175100	NR	NR	17,570
1.00	22055	Structure Maintenance	202000	5311176000	NR	NR	4,628
1.00	21875	Structure Maintenance	202000	5312177000	NR	NR	8,081
7.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$119,726
1.00	21759	Structure Maintenance	202000	5110171100	NR	NR	5,700
1.00	21622	Structure Maintenance	202000	5111172000	NR	NR	4,386
1.00	22158	Structure Maintenance	202000	5310175100	NR	NR	3,560
1.00	22038	Structure Maintenance	202000	5311176000	NR	NR	6,628
1.00	21804	Structure Maintenance	202000	5312177000	NR	NR	1,500
1.00	21463	Structure Maintenance	203000	5313301000	NR	NR	39,000
6.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$60,774
1.00	21675	Structure Maintenance	202000	5110171100	NR	NR	27,630
1.00	22192	Structure Maintenance	202000	5111172000	NR	NR	9,000
1.00	21546	Structure Maintenance	202000	5210173100	NR	NR	9,000
1.00	21619	Structure Maintenance	202000	5211174000	NR	NR	6,347
1.00	21881	Structure Maintenance	202000	5310175100	NR	NR	26,388
1.00	22006	Structure Maintenance	202000	5311176000	NR	NR	5,366
1.00	21960	Structure Maintenance	202000	5312177000	NR	NR	8,291
1.00	21465	Structure Maintenance	203000	5313301000	NR	NR	23,100
8.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$115,122
1.00	21656	Structure Maintenance	202000	5111172000	NR	NR	877
1.00	21637	Structure Maintenance	202000	5211174000	NR	NR	933
1.00	21406	Structure Maintenance	202000	5310175100	NR	NR	225
1.00	22228	Structure Maintenance	202000	5312177000	NR	NR	436



OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINTENANCE				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
4.00		Total	541510	- Oper Expense - Parts,Supp - Office					\$2,471
1.00	21515	Structure Maintenance			202000	5210173100	NR	NR	39,500
1.00	22206	Structure Maintenance			202000	5312177000	NR	NR	22,974
2.00		Total	541512	- Oper Expense - Parts and Supplies Water Control Structure					\$62,474
1.00	21927	Structure Maintenance			202000	5110171100	NR	NR	6,416
1.00	21800	Structure Maintenance			202000	5111172000	NR	NR	4,517
1.00	21899	Structure Maintenance			202000	5310175100	NR	NR	1,400
1.00	22023	Structure Maintenance			202000	5311176000	NR	NR	1,338
1.00	21778	Structure Maintenance			202000	5312177000	NR	NR	2,001
5.00		Total	541600	- Oper Expense - Rent/Lease Equipment					\$15,672
1.00	22396	Structure Maintenance			202000	5210173100	NR	NR	600
1.00	22346	Structure Maintenance			202000	5310175100	NR	NR	1,000
1.00	22058	Structure Maintenance			202000	5311176000	NR	NR	50
1.00	22357	Structure Maintenance			202000	5312177000	NR	NR	100
4.00		Total	542100	- Oper Expense - District Travel					\$1,750
1.00	21904	Structure Maintenance			202000	5110171100	NR	NR	423
1.00	21666	Structure Maintenance			202000	5111172000	NR	NR	234
1.00	21930	Structure Maintenance			202000	5210173100	NR	NR	418
1.00	21541	Structure Maintenance			202000	5211174000	NR	NR	348
1.00	21924	Structure Maintenance			202000	5310175100	NR	NR	400
1.00	22024	Structure Maintenance			202000	5312177000	NR	NR	528
1.00	21415	Structure Maintenance			203000	5313301000	NR	NR	161
7.00		Total	542400	- Oper Expense - Professional Licenses					\$2,512
1.00	22134	Structure Maintenance			202000	5310175100	NR	NR	9,425
1.00		Total	543302	- Oper Expense - Waste Disposal Fees					\$9,425
1.00	21980	Structure Maintenance			202000	5211174000	NR	NR	60
1.00		Total	543600	- Oper Expense - Postage					\$60

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20639	Kiss Rest-S-65DX1 - Electrical Service	202000	5110171100	NR	NR	858
1.00	20649	Kiss Rest-S-65DX2 - Electrical Service	202000	5110171100	NR	NR	858
1.00	20619	Kiss Rest-S-67 - Electrical Service	202000	5110171100	NR	NR	686
1.00	20629	Kiss Rest-S-67A - Electrical Service	202000	5110171100	NR	NR	172
1.00	20609	Kiss Rest-S-68A - Electrical Service	202000	5110171100	NR	NR	858
1.00	20589	Kiss Rest-S-83A - Electrical Service	202000	5110171100	NR	NR	858
1.00	20599	Kiss Rest-S-84A - Electrical Service	202000	5110171100	NR	NR	858
7.00		Total 543701 - Oper Expense - Electrical Service					<u>5,148</u>
1.00	22243	Structure Maintenance	202000	5110171100	NR	NR	2,703
1.00	21989	Structure Maintenance	202000	5111172000	NR	NR	924
1.00	21888	Structure Maintenance	202000	5211174000	NR	NR	2,295
1.00	21969	Structure Maintenance	202000	5310175100	NR	NR	2,237
1.00	22063	Structure Maintenance	202000	5311176000	NR	NR	347
1.00	22027	Structure Maintenance	202000	5312177000	NR	NR	520
1.00	21473	Structure Maintenance	203000	5313301000	NR	NR	1,500
7.00		Total 543800 - Oper Expense - Freight					<u>\$10,526</u>
1.00	22028	Structure Maintenance	402000	5310175100	NR	NR	4,500
1.00	22106	Structure Maintenance	402000	5311176000	NR	NR	7,000
1.00	22107	Structure Maintenance	402000	5312177000	NR	NR	4,372
3.00		Total 589300 - Capital Outlay - Equipment					<u>\$15,872</u>
		Total STRUCTURE MAINTENANCE					<u>\$5,170,774</u>

OPERATIONS & MAINTENANCE

CF03	STRUCTURE OVERHAUL		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
26.52		Total	510100	-	Salaries and Wages - Regular		\$1,295,035
3.00		Total	511100	-	Salaries and Wages - Overtime		\$23,362
29.52		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$100,860
29.52		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$104,813
27.72		Total	521110	-	Fringe Benefits - Medical Insurance		\$249,920
27.72		Total	521120	-	Fringe Benefits - Dental Insurance		\$27,340
27.72		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,860
26.52		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$387
27.72		Total	521150	-	Fringe Benefits - Long-Term Disability		\$5,805
27.72		Total	521160	-	Fringe Benefits - Life Insurance		\$8,390
1.00	20414	Gate Overhaul Program (C&SF)	202000	5613222000	100908	NR	16,259
1.00		Total	530100	-	Cont Serv - External Provider		\$16,259
1.00	21495	Structure Overhaul	202000	5110171100	NR	NR	12,290
1.00		Total	530104	-	Cont Serv - Diving Services		\$12,290
1.00	22199	Structure Overhaul	202000	5310175100	NR	NR	540
1.00	22351	Structure Overhaul	202000	5312177000	NR	NR	1,159
2.00		Total	530106	-	Cont Serv - Alligator Protection Services		\$1,699
1.00	21755	Structure Overhaul	202000	5110171100	NR	NR	2,500
1.00	22510	Gate Overhaul SWFWMD S162	202000	5210173100	NR	NR	68,000
1.00	21839	Structure Overhaul	202000	5210173100	NR	NR	5,000

OPERATIONS & MAINTENANCE

CF03	STRUCTURE OVERHAUL		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
3.00		Total 530600	-	Cont Serv - Maintenance and Repairs			\$75,500
1.00	22352	Structure Overhaul	202000	5312177000	NR	NR	5,200
1.00		Total 530606	-	Cont Serv - Maint & Repairs - District Works			\$5,200
1.00	21642	Structure Overhaul	202000	5210173100	NR	NR	2,163
1.00		Total 531103	-	Cont Serv - Waste Disposal Services			\$2,163
1.00	22371	Structure Overhaul	202000	5210173100	NR	NR	8,462
1.00		Total 540030	-	Oper Expense - Inventory Other Fuels			\$8,462
1.00	21577	Structure Overhaul	202000	5210173100	NR	NR	3,100
1.00	21851	Structure Overhaul	202000	5312177000	NR	NR	517
2.00		Total 540040	-	Oper Expense - Inventory Oils/Lubricants/Solvents			\$3,617
1.00	22037	Structure Overhaul	202000	5311176000	NR	NR	5,000
1.00		Total 541200	-	Oper Expense - Liquid Propane Fuel			\$5,000
1.00	21811	Structure Overhaul	202000	5110171100	NR	NR	12,064
1.00	21631	Structure Overhaul	202000	5210173100	NR	NR	34,665
1.00	21885	Structure Overhaul	202000	5310175100	NR	NR	1,248
3.00		Total 541300	-	Oper Expense - Construction Materials			\$47,977
1.00	21954	Structure Overhaul	202000	5210173100	NR	NR	4,495
1.00		Total 541400	-	Oper Expense - Tools/Equipment/PPE			\$4,495
1.00	21673	Structure Overhaul	202000	5110171100	NR	NR	7,436
1.00	22193	Structure Overhaul	202000	5111172000	NR	NR	24,194
1.00	21518	Structure Overhaul	202000	5210173100	NR	NR	9,540
1.00	22393	Structure Overhaul	202000	5310175100	NR	NR	13,864
1.00	22173	Structure Overhaul	202000	5311176000	NR	NR	11,203
1.00	20413	Gate Overhaul Program (C&SF)	202000	5613222000	100908	NR	146,330
6.00		Total 541500	-	Oper Expense - Parts and Supplies			\$212,567

OPERATIONS & MAINTENANCE

CF03 STRUCTURE OVERHAUL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21738	Structure Overhaul	202000	5312177000	NR	NR	2,912
1.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$2,912
1.00	21371	Structure Overhaul	202000	5110171100	NR	NR	27,368
1.00	22514	Gate Overhaul SJRWMD S164	202000	5210173100	NR	NR	37,400
1.00	22513	Gate Overhaul SJRWMD S96C	202000	5210173100	NR	NR	54,400
1.00	22512	Gate Overhaul SWFWMD S551	202000	5210173100	NR	NR	54,400
1.00	21516	Structure Overhaul	202000	5210173100	NR	NR	45,274
1.00	22213	Structure Overhaul	202000	5312177000	NR	NR	38,032
1.00	22394	Structure Overhaul	203000	5313301000	NR	NR	8,500
7.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					\$265,374
1.00	22241	Structure Overhaul	202000	5110171100	NR	NR	12,259
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$12,259
		Total STRUCTURE OVERHAUL					\$2,494,546

OPERATIONS & MAINTENANCE

CF05	PUMP STATION MAINTENANCE				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
49.86		Total	510100	- Salaries and Wages - Regular					\$2,588,927
3.00		Total	511100	- Salaries and Wages - Overtime					\$86,001
52.86		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$204,642
52.86		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$212,659
51.16		Total	521110	- Fringe Benefits - Medical Insurance					\$463,264
51.16		Total	521120	- Fringe Benefits - Dental Insurance					\$50,580
51.16		Total	521130	- Fringe Benefits - Vision Insurance					\$5,269
49.86		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$762
51.16		Total	521150	- Fringe Benefits - Long-Term Disability					\$10,717
51.16		Total	521160	- Fringe Benefits - Life Insurance					\$16,430
1.00	22848	Pump Station Maintenance	202000	5003170600	NR	NR			60,000
1.00		Total	530100	- Cont Serv - External Provider					\$60,000
1.00	20448	BBCW Deering - Trapping Services	202000	5310175100	NR	NR			1,050
1.00	22195	Pump Station Maintenance	202000	5310175100	NR	NR			900
1.00	20864	Merritt PS - Gator Services	203000	5313301000	NR	NR			178
3.00		Total	530106	- Cont Serv - Alligator Protection Services					\$2,128
1.00	20551	C-111 Spreader - S-199 (Aerojet) Mowing	202000	5311176000	NR	NR			7,754
1.00	20553	C-111 Spreader - S-199 Compound Mowing	202000	5311176000	NR	NR			2,369
1.00	20550	C-111 Spreader - S-200 (Frog Pond) Mow	202000	5311176000	NR	NR			13,604
1.00	20552	C-111 Spreader - S-200 Compound Mowing	202000	5311176000	NR	NR			2,369
4.00			530403	- Cont Serv - Mowing Canals/Levees					\$26,096

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
	Total	530403	-	Cont Serv - Mowing Canals/Levees			
1.00	21985	Mowing - Pump Station	202000	5210173100	NR	NR	10,000
1.00	21705	Mowing - Pump Station	202000	5211174000	NR	NR	22,600
1.00	20422	8.5 SMA Mod - PS-357 Mowing	202000	5311176000	NR	NR	25,704
1.00	22248	Mowing - Pump Station	202000	5312177000	NR	NR	23,700
1.00	20869	Merritt PS - Lawn Services	203000	5313301000	NR	NR	474
1.00	20894	Merritt PS - Mowing - Contractual	203000	5313301000	NR	NR	5,926
6.00	Total	530404	-	Cont Serv - Mowing Field Stations/Pump Stations			\$88,404
1.00	22324	Pump Station Maintenance	202000	5110171100	NR	NR	1,000
1.00	21710	Pump Station Maintenance	202000	5210173100	NR	NR	7,000
1.00	21567	Pump Station Maintenance	202000	5211174000	NR	NR	280
1.00	20471	BBCW Deering - Fire Alarm Inspection	202000	5310175100	NR	NR	1,000
1.00	20450	BBCW Deering - Fire Extinguisher	202000	5310175100	NR	NR	82
1.00	20449	BBCW Deering - Vibration Analysis	202000	5310175100	NR	NR	700
1.00	22194	Pump Station Maintenance	202000	5310175100	NR	NR	900
1.00	20876	Merritt PS - Crane Inspection / Repair	203000	5313301000	NR	NR	269
8.00	Total	530405	-	Cont Serv - Equipment Inspections			\$11,231
1.00	20681	Lakeside Ranch N - Misc PS Maint	202000	5110171100	NR	NR	2,459
1.00	20683	Lakeside Ranch N - Rental Equipment	202000	5110171100	NR	NR	1,545
1.00	20679	Lakeside Ranch N - Storage Tank Fees	202000	5110171100	NR	NR	52
1.00	20684	Lakeside Ranch N - Vibration Analysis	202000	5110171100	NR	NR	232
1.00	21719	Pump Station Maintenance	202000	5210173100	NR	NR	10,688
1.00	21378	Pump Station Maintenance	202000	5211174000	NR	NR	8,150
1.00	21408	Pump Station Maintenance	202000	5312177000	NR	NR	5,000
1.00	20841	Merritt PS - Annual Fire Extinguish Insp	203000	5313301000	NR	NR	114
1.00	20852	Merritt PS - Entrance Door Maintenance	203000	5313301000	NR	NR	61
1.00	20856	Merritt PS - Fire Alarm Inspections	203000	5313301000	NR	NR	350
1.00	20893	Merritt PS - Fuel Tank Cleaning	203000	5313301000	NR	NR	159
1.00	20863	Merritt PS - Garage Door Maintenance	203000	5313301000	NR	NR	61
1.00	20878	Merritt PS - PS Water Services CS	203000	5313301000	NR	NR	474
1.00	20892	Merritt PS - Welding Services	203000	5313301000	NR	NR	178
14.00	Total	530600	-	Cont Serv - Maintenance and Repairs			\$29,523

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22186	Pump Station Maintenance	202000	5110171100	NR	NR	17,735
1.00	21771	Pump Station Maintenance	202000	5210173100	NR	NR	28,400
1.00	21699	Pump Station Maintenance	202000	5211174000	NR	NR	11,564
1.00	20451	BBCW Deering - Outsource Repairs	202000	5310175100	NR	NR	3,000
1.00	21760	Pump Station Maintenance	202000	5310175100	NR	NR	50,000
1.00	20423	8.5 SMA Mod - PS-357 M&R District Works	202000	5311176000	NR	NR	2,581
1.00	20424	8.5 SMA Mod - PS-357 Oil Changes	202000	5311176000	NR	NR	2,884
1.00	20483	C-111 South Dade - PS-331 District Works	202000	5311176000	NR	NR	5,150
1.00	20487	C-111 South Dade - PS-331 Oil Changes	202000	5311176000	NR	NR	6,180
1.00	20488	C-111 South Dade - PS-332B District Work	202000	5311176000	NR	NR	2,942
1.00	20484	C-111 South Dade - PS-332B Oil Changes	202000	5311176000	NR	NR	6,180
1.00	20486	C-111 South Dade - PS-332C Oil Changes	202000	5311176000	NR	NR	6,180
1.00	20490	C-111 South Dade - PS-332C District Work	202000	5311176000	NR	NR	5,671
1.00	20489	C-111 South Dade - PS-332D District Work	202000	5311176000	NR	NR	2,942
1.00	20485	C-111 South Dade - PS-332D Oil Changes	202000	5311176000	NR	NR	5,150
1.00	20554	C-111 Spreader - S-199 District Works	202000	5311176000	NR	NR	5,150
1.00	20555	C-111 Spreader - S-200 District Works	202000	5311176000	NR	NR	6,180
1.00	21446	Pump Station Maintenance	202000	5312177000	NR	NR	56,600
1.00	20845	Merritt PS - CS Parts Washing	203000	5313301000	NR	NR	356
1.00	20862	Merritt PS - Fuel Tank Calibrations	203000	5313301000	NR	NR	593
1.00	20890	Merritt PS - Vibration analyses	203000	5313301000	NR	NR	711
21.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$226,149
1.00	20665	Lakeside Ranch N - Equip Repair	202000	5110171100	NR	NR	28,037
1.00	22326	Pump Station Maintenance	202000	5110171100	NR	NR	2,000
1.00	22363	Pump Station Maintenance	202000	5211174000	NR	NR	1,000
1.00	20452	BBCW Deering - Fleet Repairs	202000	5310175100	NR	NR	1,030
4.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$32,067
1.00	21665	Pump Station Maintenance	202000	5110171100	NR	NR	5,094
1.00	21572	Pump Station Maintenance	202000	5210173100	NR	NR	4,000
1.00	21574	Pump Station Maintenance	202000	5211174000	NR	NR	600



OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20425	8.5 SMA Mod - PS-357 M&R Oth Equip	202000	5311176000	NR	NR	1,030
1.00	20495	C-111 South Dade - PS-331 M&R Other Eq	202000	5311176000	NR	NR	1,442
1.00	20492	C-111 South Dade - PS-332B M&R Other Eq	202000	5311176000	NR	NR	1,442
1.00	20494	C-111 South Dade - PS-332C M&R Other Eq	202000	5311176000	NR	NR	1,442
1.00	20493	C-111 South Dade - PS-332D M&R Other Eq	202000	5311176000	NR	NR	2,095
1.00	20556	C-111 Spreader - S-199 M&R Other Equip	202000	5311176000	NR	NR	1,101
1.00	20557	C-111 Spreader - S-200 M&R Other Equip	202000	5311176000	NR	NR	332
1.00	21982	Pump Station Maintenance	202000	5312177000	NR	NR	6,120
11.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$24,698
1.00	21691	Pump Station Maintenance	202000	5110171100	NR	NR	2,867
1.00	21694	Pump Station Maintenance	202000	5211174000	NR	NR	4,278
1.00	20453	BBCW Deering - Building Repairs	202000	5310175100	NR	NR	4,000
1.00	20426	8.5 SMA Mod - PS-357 Shop Rags	202000	5311176000	NR	NR	444
1.00	20500	C-111 South Dade - PS-331 Bottled Water	202000	5311176000	NR	NR	942
1.00	20499	C-111 South Dade - PS-331 Shop Rags	202000	5311176000	NR	NR	515
1.00	20496	C-111 South Dade - PS-332B Shop Rags	202000	5311176000	NR	NR	515
1.00	20498	C-111 South Dade - PS-332C Shop Rags	202000	5311176000	NR	NR	515
1.00	20497	C-111 South Dade - PS-332D Shop Rags	202000	5311176000	NR	NR	515
1.00	20848	Merritt PS - Electric Motor Repair	203000	5313301000	NR	NR	711
1.00	20850	Merritt PS - Electrical Repairs	203000	5313301000	NR	NR	415
1.00	20877	Merritt PS - Pest Control	203000	5313301000	NR	NR	830
12.00		Total 531100 - Cont Serv - General Maintenance					\$16,547
1.00	20454	BBCW Deering - Security Maintenance	202000	5310175100	NR	NR	2,000
1.00		Total 531102 - Cont Serv - Security Services					\$2,000
1.00	21640	Pump Station Maintenance	202000	5210173100	NR	NR	2,000
1.00	21714	Pump Station Maintenance	202000	5211174000	NR	NR	5,299
1.00	20427	8.5 SMA Mod - PS-357 Waste Disposal	202000	5311176000	NR	NR	298
1.00	20501	C-111 South Dade - PS-331 Waste Disposal	202000	5311176000	NR	NR	1,854

OPERATIONS & MAINTENANCE

CF05	PUMP STATION MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	20502	C-111 South Dade - PS-332B Waste Dispos	202000	5311176000	NR	NR	298
1.00	20504	C-111 South Dade - PS-332C Waste Dispos	202000	5311176000	NR	NR	298
1.00	20503	C-111 South Dade - PS-332D Waste Dispos	202000	5311176000	NR	NR	298
1.00	21810	Pump Station Maintenance	202000	5312177000	NR	NR	8,415
1.00	20866	Merritt PS - Hazardous Waste	203000	5313301000	NR	NR	171
1.00	20891	Merritt PS - Waste Disposal	203000	5313301000	NR	NR	237
10.00		Total 531103 - Cont Serv - Waste Disposal Services					\$19,168
1.00	20443	BBCW Deering - Chemicals S-700	202000	5310175100	NR	NR	1,028
1.00	20888	Merritt PS - Veg Control - Chemicals	203000	5313301000	NR	NR	1,266
2.00		Total 540010 - Oper Expense - Inventory Chemicals					\$2,294
1.00	22185	Pump Station Maintenance	202000	5110171100	NR	NR	16,920
1.00	21439	Pump Station Maintenance	202000	5111172000	NR	NR	3,636
1.00	22114	Pump Station Maintenance	202000	5210173100	NR	NR	20,000
1.00	22127	Pump Station Maintenance	202000	5211174000	NR	NR	20,000
1.00	20446	BBCW Deering - Vehicle Fuel	202000	5310175100	NR	NR	1,282
1.00	22211	Pump Station Maintenance	202000	5312177000	NR	NR	15,000
1.00	22094	Pump Station Maintenance	101000	5312177000	NR	NR	12,552
1.00	20881	Merritt PS - Propane (SCADA)	203000	5313301000	NR	NR	718
1.00	20861	Merritt PS - Vehicles & Equipment Fuel	203000	5313301000	NR	NR	1,197
9.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$91,305
1.00	21808	Pump Station Maintenance	202000	5110171100	NR	NR	10,000
1.00	21528	Pump Station Maintenance	202000	5210173100	NR	NR	10,302
1.00	21727	Pump Station Maintenance	202000	5211174000	NR	NR	598
1.00	20447	BBCW Deering - Oils / Lube	202000	5310175100	NR	NR	364
1.00	21762	Pump Station Maintenance	202000	5310175100	NR	NR	7,097
1.00	20513	C-111 South Dade - PS-331 Oil & Lubes	202000	5311176000	NR	NR	3,435
1.00	21852	Pump Station Maintenance	202000	5312177000	NR	NR	15,201
1.00	20859	Merritt PS - Fuel additives (Biobor)	203000	5313301000	NR	NR	383
8.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$47,380
1.00	22217	Pump Station Maintenance	202000	5110171100	NR	NR	5,000

OPERATIONS & MAINTENANCE

CF05	PUMP STATION MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	20517	C-111 South Dade - PS-331 P&S Inventory	202000	5311176000	NR	NR	568
1.00	22207	Pump Station Maintenance	202000	5312177000	NR	NR	2,340
3.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$7,908
1.00	20843	Merritt PS - Books & Reference Materials	203000	5313301000	NR	NR	62
1.00	20867	Merritt PS - IC Tech Training Materials	203000	5313301000	NR	NR	805
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$867
1.00	21544	Pump Station Maintenance	202000	5210173100	NR	NR	500
1.00	21682	Pump Station Maintenance	202000	5312177000	NR	NR	300
2.00		Total 541101 - Oper Expense - Technical Service Manuals					\$800
1.00	20444	BBCW Deering - LP for S-700	202000	5310175100	NR	NR	500
1.00		Total 541200 - Oper Expense - Liquid Propane Fuel					\$500
1.00	21834	Pump Station Maintenance	202000	5110171100	NR	NR	2,717
1.00	21557	Pump Station Maintenance	202000	5210173100	NR	NR	4,000
1.00	21648	Pump Station Maintenance	202000	5211174000	NR	NR	5,183
1.00	20455	BBCW Deering - Fencing S-700	202000	5310175100	NR	NR	1,000
1.00	20456	BBCW Deering - Metal	202000	5310175100	NR	NR	2,200
1.00	20457	BBCW Deering - Wood	202000	5310175100	NR	NR	500
1.00	20519	C-111 South Dade - PS-331 Fencing	202000	5311176000	NR	NR	250
1.00	20518	C-111 South Dade - PS-331 Metal Product	202000	5311176000	NR	NR	806
1.00	20520	C-111 South Dade - PS-331 Lumber & Wood	202000	5311176000	NR	NR	900
1.00	21766	Pump Station Maintenance	202000	5312177000	NR	NR	8,490
1.00	20846	Merritt PS - Construction Materials	203000	5313301000	NR	NR	1,151
1.00	20855	Merritt PS - Fencing Material	203000	5313301000	NR	NR	138
12.00		Total 541300 - Oper Expense - Construction Materials					\$27,335
1.00	20458	BBCW Deering - Uniforms/Safety Equip	202000	5310175100	NR	NR	400
1.00	21818	Pump Station Maintenance	202000	5312177000	NR	NR	2,250
1.00	20837	Merritt PS - Uniforms	203000	5313301000	NR	NR	143
3.00		Total 541301 - Oper Expense - District Uniforms					\$2,793

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22237	Pump Station Maintenance	202000	5110171100	NR	NR	2,236
1.00	21753	Pump Station Maintenance	202000	5210173100	NR	NR	8,520
1.00	21514	Pump Station Maintenance	202000	5211174000	NR	NR	6,842
1.00	20459	BBCW Deering - Tools, Equip & Gauges	202000	5310175100	NR	NR	2,500
1.00	20431	8.5 SMA Mod - PS-357 Pump Station Maint	202000	5311176000	NR	NR	2,500
1.00	20521	C-111 South Dade - PS-331 Small Tools	202000	5311176000	NR	NR	2,571
1.00	20522	C-111 South Dade - PS-332C PS Maint	202000	5311176000	NR	NR	5,000
1.00	21776	Pump Station Maintenance	202000	5312177000	NR	NR	3,350
1.00	20880	Merritt PS - PPE / Equipment	203000	5313301000	NR	NR	1,036
1.00	20885	Merritt PS - Small Tools	203000	5313301000	NR	NR	115
1.00	20886	Merritt PS - Tools	203000	5313301000	NR	NR	460
11.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$35,130
1.00	22850	Pump Station Maintenance	202000	5003170600	NR	NR	123,092
1.00	20662	Lakeside Ranch N - Parts & Supplies	202000	5110171100	NR	NR	27,295
1.00	21671	Pump Station Maintenance	202000	5110171100	NR	NR	24,120
1.00	21504	Pump Station Maintenance	202000	5111172000	NR	NR	2,000
1.00	21786	Pump Station Maintenance	202000	5210173100	NR	NR	83,785
1.00	21607	Pump Station Maintenance	202000	5211174000	NR	NR	14,562
1.00	20461	BBCW Deering - Locks	202000	5310175100	NR	NR	250
1.00	20460	BBCW Deering - Parts & Supplies	202000	5310175100	NR	NR	2,000
1.00	22385	Pump Station Maintenance	202000	5310175100	NR	NR	26,800
1.00	20432	8.5 SMA Mod - PS-357 P&S Other Equip	202000	5311176000	NR	NR	5,000
1.00	20434	8.5 SMA Mod - PS-357 Pump Station Maint	202000	5311176000	NR	NR	150
1.00	20433	8.5 SMA Mod - PS-357 Pump Station Maint	202000	5311176000	NR	NR	2,500
1.00	20528	C-111 South Dade - PS-331 Crane Inspec	202000	5311176000	NR	NR	150
1.00	20529	C-111 South Dade - PS-331 Jacket Water	202000	5311176000	NR	NR	2,500
1.00	20530	C-111 South Dade - PS-331 P&S Other Eq	202000	5311176000	NR	NR	7,525
1.00	20524	C-111 South Dade - PS-332B P&S Other Eq	202000	5311176000	NR	NR	5,000
1.00	20525	C-111 South Dade - PS-332C P&S Other Eq	202000	5311176000	NR	NR	5,000
1.00	20527	C-111 South Dade - PS-332D Crane Inspec	202000	5311176000	NR	NR	150
1.00	20526	C-111 South Dade - PS-332D Generator In	202000	5311176000	NR	NR	1,400

OPERATIONS & MAINTENANCE

CF05	PUMP STATION MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	20523	C-111 South Dade - PS-332D P&S Other Eq	202000	5311176000	NR	NR	7,480
1.00	21805	Pump Station Maintenance	202000	5312177000	NR	NR	106,190
1.00	20842	Merritt PS - Coolant	203000	5313301000	NR	NR	173
1.00	20853	Merritt PS - Equipment Maintenance	203000	5313301000	NR	NR	1,151
1.00	20854	Merritt PS - Equipment Parts/Repair	203000	5313301000	NR	NR	1,841
1.00	20840	Merritt PS - Filter Replace-Intake Fans	203000	5313301000	NR	NR	690
1.00	20857	Merritt PS - Fittings and Adapters	203000	5313301000	NR	NR	828
1.00	20847	Merritt PS - Inspect (SCADA Generator)	203000	5313301000	NR	NR	389
1.00	20871	Merritt PS - Machine Shop Work	203000	5313301000	NR	NR	533
1.00	20872	Merritt PS - Maintenance Supplies	203000	5313301000	NR	NR	2,465
1.00	20883	Merritt PS - Oil Absorbent Rags	203000	5313301000	NR	NR	1,105
1.00	20875	Merritt PS - Oil Samples	203000	5313301000	NR	NR	575
1.00	20879	Merritt PS - PS Water Services Supplies	203000	5313301000	NR	NR	460
1.00	20887	Merritt PS - Trash Rake Repairs	203000	5313301000	NR	NR	805
33.00	Total	541500 - Oper Expense - Parts and Supplies					\$457,964
1.00	20462	BBCW Deering - Agriculture Supplies	202000	5310175100	NR	NR	100
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$100
1.00	21785	Pump Station Maintenance	202000	5210173100	NR	NR	11,037
1.00	20463	BBCW Deering - Fleet Parts	202000	5310175100	NR	NR	500
1.00	20531	C-111 South Dade - PS-331 - P&S Fleet	202000	5311176000	NR	NR	4,628
1.00	20532	C-111 South Dade - PS-332D PS Maint	202000	5311176000	NR	NR	5,000
1.00	21959	Pump Station Maintenance	202000	5312177000	NR	NR	10,588
1.00	20889	Merritt PS - Vehicle Maintenance	203000	5313301000	NR	NR	1,381
6.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$33,134
1.00	22238	Pump Station Maintenance	202000	5110171100	NR	NR	6,333
1.00	21445	Pump Station Maintenance	202000	5210173100	NR	NR	4,500
1.00	20464	BBCW Deering - Building & Grounds	202000	5310175100	NR	NR	3,000
1.00	20465	BBCW Deering - Paint	202000	5310175100	NR	NR	200
1.00	20466	BBCW Deering - Paint, Epoxy	202000	5310175100	NR	NR	200
1.00	20533	C-111 South Dade - PS-331 - B&G Maint	202000	5311176000	NR	NR	787
1.00	21815	Pump Station Maintenance	202000	5312177000	NR	NR	8,980
1.00	20839	Merritt PS - A/C Maintenance & Repair	203000	5313301000	NR	NR	690

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20838	Merritt PS - Air Compressor Maintenance	203000	5313301000	NR	NR	230
1.00	20844	Merritt PS - Bottled Water Pump Station	203000	5313301000	NR	NR	120
1.00	20865	Merritt PS - General/Building Maint	203000	5313301000	NR	NR	921
11.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$25,961
1.00	20663	Lakeside Ranch N - Fleet Equip	202000	5110171100	NR	NR	28,000
1.00	20664	Lakeside Ranch N - PS Auto / Electric PM	202000	5110171100	NR	NR	22,220
1.00	21674	Pump Station Maintenance	202000	5110171100	NR	NR	17,298
1.00	22190	Pump Station Maintenance	202000	5111172000	NR	NR	500
1.00	21867	Pump Station Maintenance	202000	5210173100	NR	NR	17,781
1.00	21617	Pump Station Maintenance	202000	5211174000	NR	NR	7,806
1.00	20467	BBCW Deering - Electrical Supplies	202000	5310175100	NR	NR	3,500
1.00	22145	Pump Station Maintenance	202000	5310175100	NR	NR	25,000
1.00	20436	8.5 SMA Mod - PS-357 Electrical Repairs	202000	5311176000	NR	NR	2,000
1.00	20435	8.5 SMA Mod - PS-357 P&S Electrical	202000	5311176000	NR	NR	1,000
1.00	20541	C-111 South Dade - PS-331 Elec Repair	202000	5311176000	NR	NR	2,000
1.00	20537	C-111 South Dade - PS-331 P&S Electric	202000	5311176000	NR	NR	2,000
1.00	20538	C-111 South Dade - PS-332B Elec Repair	202000	5311176000	NR	NR	2,000
1.00	20534	C-111 South Dade - PS-332B P&S Electric	202000	5311176000	NR	NR	2,000
1.00	20540	C-111 South Dade - PS-332C Elec Repair	202000	5311176000	NR	NR	2,000
1.00	20536	C-111 South Dade - PS-332C P&S Electric	202000	5311176000	NR	NR	2,000
1.00	20539	C-111 South Dade - PS-332D Elec Repair	202000	5311176000	NR	NR	2,000
1.00	20535	C-111 South Dade - PS-332D P&S Electric	202000	5311176000	NR	NR	1,944
1.00	21816	Pump Station Maintenance	202000	5312177000	NR	NR	23,770
1.00	20851	Merritt PS - Electricial Supplies	203000	5313301000	NR	NR	1,151
1.00	20868	Merritt PS - Instrument / Gauge Replace	203000	5313301000	NR	NR	2,301
1.00	20882	Merritt PS - PS Software Maintenance	203000	5313301000	NR	NR	2,301
22.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$170,572
1.00	20873	Merritt PS - Office Supplies	203000	5313301000	NR	NR	184
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$184
1.00	21373	Pump Station Maintenance	202000	5110171100	NR	NR	1,270
1.00	21829	Pump Station Maintenance	202000	5211174000	NR	NR	1,159

OPERATIONS & MAINTENANCE

CF05	PUMP STATION MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	20468	BBCW Deering - Rental	202000	5310175100	NR	NR	500
1.00	21447	Pump Station Maintenance	202000	5312177000	NR	NR	1,500
1.00	20884	Merritt PS - Rental / Lease Equipment	203000	5313301000	NR	NR	1,151
5.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$5,580
1.00	20542	C-111 South Dade - PS-331 Waste Dispos	202000	5311176000	NR	NR	404
1.00		Total 541900 - Oper Expense - Other					\$404
1.00	21550	Pump Station Maintenance	202000	5210173100	NR	NR	617
1.00		Total 542400 - Oper Expense - Professional Licenses					\$617
1.00	20870	Merritt PS - Permits	203000	5313301000	NR	NR	230
1.00		Total 543300 - Oper Expense - Other Fees					\$230
1.00	21761	Pump Station Maintenance	202000	5310175100	NR	NR	1,801
1.00		Total 543302 - Oper Expense - Waste Disposal Fees					\$1,801
1.00	20445	BBCW Deering - Electric S-700	202000	5310175100	NR	NR	46,800
1.00		Total 543701 - Oper Expense - Electrical Service					\$46,800
1.00	21914	Pump Station Maintenance	202000	5110171100	NR	NR	1,371
1.00	21552	Pump Station Maintenance	202000	5210173100	NR	NR	12,120
1.00	21542	Pump Station Maintenance	202000	5211174000	NR	NR	2,319
1.00	20470	BBCW Deering - Freight	202000	5310175100	NR	NR	1,500
1.00	20548	C-111 South Dade - PS-331 Freight	202000	5311176000	NR	NR	910
1.00	21751	Pump Station Maintenance	202000	5312177000	NR	NR	260
1.00	20858	Merritt PS - Freight	203000	5313301000	NR	NR	115
7.00		Total 543800 - Oper Expense - Freight					\$18,595
		Total PUMP STATION MAINTENANCE					\$5,155,516

OPERATIONS & MAINTENANCE

CF06	PUMP STATION REFURBISHMENT				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
4.80		Total	510100	- Salaries and Wages - Regular					\$235,194
4.80		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$17,995
4.80		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$18,695
5.10		Total	521110	- Fringe Benefits - Medical Insurance					\$46,659
5.10		Total	521120	- Fringe Benefits - Dental Insurance					\$5,072
5.10		Total	521130	- Fringe Benefits - Vision Insurance					\$526
4.80		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$73
5.10		Total	521150	- Fringe Benefits - Long-Term Disability					\$1,071
5.10		Total	521160	- Fringe Benefits - Life Insurance					\$1,538
1.00	21718	Pump Station Refurbishment			202000	5210173100	NR	NR	1,751
1.00		Total	530600	- Cont Serv - Maintenance and Repairs					\$1,751
1.00	21678	Pump Station Refurbishment			202000	5312177000	NR	NR	20,000
1.00		Total	530606	- Cont Serv - Maint & Repairs - District Works					\$20,000
1.00	20491	C-111 South Dade - PS-332D M&R Other Eq			202000	5311176000	NR	NR	68,318
1.00		Total	530611	- Cont Serv - Maint and Repairs Equipment					\$68,318
1.00	21679	Pump Station Refurbishment			202000	5312177000	NR	NR	1,014
1.00		Total	531103	- Cont Serv - Waste Disposal Services					\$1,014
1.00	22036	Pump Station Refurbishment			202000	5311176000	NR	NR	4,500
1.00		Total	540030	- Oper Expense - Inventory Other Fuels					\$4,500



OPERATIONS & MAINTENANCE

CF06	PUMP STATION REFURBISHMENT				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
1.00	21680	Pump Station Refurbishment			202000	5312177000	NR	NR	2,101
1.00		Total	540040	- Oper Expense - Inventory Oils/Lubricants/Solvents					\$2,101
1.00	21687	Pump Station Refurbishment			202000	5312177000	NR	NR	1,800
1.00		Total	541301	- Oper Expense - District Uniforms					\$1,800
1.00	21686	Pump Station Refurbishment			202000	5312177000	NR	NR	3,000
1.00		Total	541400	- Oper Expense - Tools/Equipment/PPE					\$3,000
1.00	21517	Pump Station Refurbishment			202000	5210173100	NR	NR	10,000
1.00	21627	Pump Station Refurbishment			202000	5211174000	NR	NR	4,966
2.00		Total	541500	- Oper Expense - Parts and Supplies					\$14,966
1.00	21688	Pump Station Refurbishment			202000	5312177000	NR	NR	5,500
1.00		Total	541600	- Oper Expense - Rent/Lease Equipment					\$5,500
1.00	22204	Pump Station Refurbishment			202000	5312177000	NR	NR	75
1.00		Total	542400	- Oper Expense - Professional Licenses					\$75
1.00	21449	Pump Station Refurbishment			202000	5312177000	NR	NR	520
1.00		Total	543800	- Oper Expense - Freight					\$520
		Total		PUMP STATION REFURBISHMENT					\$450,368

OPERATIONS & MAINTENANCE

CG01	LEVEE MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
63.18	Total	510100 - Salaries and Wages - Regular					\$3,170,997
8.00	Total	511100 - Salaries and Wages - Overtime					\$121,493
71.18	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$251,888
71.18	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$261,765
65.48	Total	521110 - Fringe Benefits - Medical Insurance					\$600,466
65.48	Total	521120 - Fringe Benefits - Dental Insurance					\$65,172
65.48	Total	521130 - Fringe Benefits - Vision Insurance					\$6,750
63.18	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$941
65.48	Total	521150 - Fringe Benefits - Long-Term Disability					\$13,691
65.48	Total	521160 - Fringe Benefits - Life Insurance					\$20,331
4.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$656,000
1.00	22152	Levee Maintenance	202000	5110171100	NR	NR	5,000
1.00	Total	530100 - Cont Serv - External Provider					\$5,000
1.00	20660	Lakeside Ranch N - Mowing	202000	5110171100	NR	NR	20,510
1.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$20,510
1.00	20671	Lakeside Ranch N - Fertilizer	202000	5110171100	NR	NR	5,665
1.00	20675	Lakeside Ranch N - Mowing - Slope	202000	5110171100	NR	NR	2,575
1.00	20670	Lakeside Ranch N - Soil Testing	202000	5110171100	NR	NR	1,236
1.00	21499	Levee Maintenance	202000	5110171100	NR	NR	23,000
1.00	21377	Levee Maintenance	202000	5111172000	NR	NR	11,395
1.00	21491	Levee Maintenance	202000	5211174000	NR	NR	23,236

OPERATIONS & MAINTENANCE

CG01	LEVEE MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	22153	Levee Maintenance	202000	5310175100	NR	NR	1,500
7.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$68,607
1.00	21941	Levee Maintenance	202000	5110171100	NR	NR	66,593
1.00	21374	Levee Maintenance	202000	5111172000	NR	NR	8,295
1.00	21783	Levee Maintenance	202000	5210173100	NR	NR	15,396
1.00	21487	Levee Maintenance	202000	5211174000	NR	NR	5,050
1.00	22147	Levee Maintenance	202000	5310175100	NR	NR	44,881
1.00	21510	Levee Maintenance	202000	5311176000	NR	NR	786
1.00	21452	Levee Maintenance	203000	5313301000	NR	NR	5,000
7.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$146,001
1.00	22297	Levee Maintenance	202000	5111172000	NR	NR	21,500
1.00	21698	Levee Maintenance	202000	5211174000	NR	NR	13,222
1.00	22196	Levee Maintenance	202000	5310175100	NR	NR	500
1.00	22045	Levee Maintenance	202000	5311176000	NR	NR	12,134
1.00	21841	Levee Maintenance	202000	5312177000	NR	NR	25,119
5.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$72,475
1.00	22183	Levee Maintenance	202000	5110171100	NR	NR	3,000
1.00	22300	Levee Maintenance	202000	5111172000	NR	NR	1,750
1.00	21361	Levee Maintenance	202000	5311176000	NR	NR	5,000
3.00		Total 531100 - Cont Serv - General Maintenance					\$9,750
1.00	21911	Levee Maintenance	202000	5110171100	NR	NR	579
1.00	21586	Levee Maintenance	202000	5111172000	NR	NR	1,963
1.00	21848	Levee Maintenance	202000	5312177000	NR	NR	1,475
3.00		Total 531103 - Cont Serv - Waste Disposal Services					\$4,017
1.00	22189	Levee Maintenance	202000	5110171100	NR	NR	118,371
1.00	22082	Levee Maintenance	101000	5110171100	NR	NR	47,149
1.00	21600	Levee Maintenance	202000	5111172000	NR	NR	62,790
1.00	22086	Levee Maintenance	101000	5210173100	NR	NR	22,038
1.00	22123	Levee Maintenance	202000	5210173100	NR	NR	50,000
1.00	21859	Levee Maintenance	202000	5211174000	NR	NR	203,057

OPERATIONS & MAINTENANCE

CG01	LEVEE MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	22132	Levee Maintenance	202000	5310175100	NR	NR	45,000
1.00	22080	Levee Maintenance	101000	5311176000	NR	NR	88,830
1.00	22130	Levee Maintenance	202000	5311176000	NR	NR	51,889
1.00	21957	Levee Maintenance	202000	5312177000	NR	NR	33,761
1.00	22090	Levee Maintenance	101000	5312177000	NR	NR	21,239
1.00	22395	Levee Maintenance	203000	5313301000	NR	NR	3,000
12.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$747,124
1.00	21732	Levee Maintenance	202000	5110171100	NR	NR	6,065
1.00	22305	Levee Maintenance	202000	5111172000	NR	NR	1,551
1.00	21616	Levee Maintenance	202000	5211174000	NR	NR	5,547
1.00	21973	Levee Maintenance	202000	5310175100	NR	NR	5,615
1.00	22050	Levee Maintenance	202000	5311176000	NR	NR	1,303
1.00	21854	Levee Maintenance	202000	5312177000	NR	NR	1,636
6.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$21,717
1.00	22154	Levee Maintenance	202000	5110171100	NR	NR	5,000
1.00	21803	Levee Maintenance	202000	5111172000	NR	NR	5,727
1.00	21893	Levee Maintenance	202000	5310175100	NR	NR	12,660
1.00	22042	Levee Maintenance	202000	5311176000	NR	NR	5,489
4.00	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$28,876
1.00	21700	Levee Maintenance	202000	5110171100	NR	NR	550
1.00	21612	Levee Maintenance	202000	5111172000	NR	NR	2,022
1.00	22150	Levee Maintenance	202000	5310175100	NR	NR	153
1.00	21958	Levee Maintenance	202000	5312177000	NR	NR	450
1.00	21460	Levee Maintenance	203000	5313301000	NR	NR	1,000
5.00	Total	541101 - Oper Expense - Technical Service Manuals					\$4,175
1.00	18567	BCB SC & FS Fuel Card Purchases	203000	5005170400	NR	NR	27,171
1.00	Total	541250 - Oper Expense - Vehicle Fuel Card Consumed					\$27,171
1.00	20580	C-44 Canal - Road Base	202000	5110171100	NR	NR	1,000
1.00	20669	Lakeside Ranch N - Construction Material	202000	5110171100	NR	NR	1,200
1.00	20673	Lakeside Ranch N - Grass Seed / Sod	202000	5110171100	NR	NR	562

OPERATIONS & MAINTENANCE

CG01	LEVEE MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	20672	Lakeside Ranch N - Shell / Riprap	202000	5110171100	NR	NR	3,124
1.00	21919	Levee Maintenance	202000	5110171100	NR	NR	22,742
1.00	21799	Levee Maintenance	202000	5111172000	NR	NR	53,691
1.00	22329	Levee Maintenance	202000	5210173100	NR	NR	56,000
1.00	21441	Levee Maintenance	202000	5211174000	NR	NR	12,615
1.00	22066	Levee Maintenance	202000	5310175100	NR	NR	3,462
1.00	22168	Levee Maintenance	202000	5311176000	NR	NR	2,806
1.00	21948	Levee Maintenance	202000	5312177000	NR	NR	10,981
1.00	22178	Levee Maintenance	203000	5313301000	NR	NR	1,500
12.00	Total	541300 - Oper Expense - Construction Materials					\$169,683
1.00	21579	Levee Maintenance	202000	5110171100	NR	NR	3,263
1.00	21793	Levee Maintenance	202000	5111172000	NR	NR	1,018
1.00	21896	Levee Maintenance	202000	5310175100	NR	NR	2,340
1.00	22017	Levee Maintenance	202000	5311176000	NR	NR	1,404
1.00	21961	Levee Maintenance	202000	5312177000	NR	NR	3,574
5.00	Total	541301 - Oper Expense - District Uniforms					\$11,599
1.00	22214	Levee Maintenance	202000	5110171100	NR	NR	2,237
1.00	21791	Levee Maintenance	202000	5111172000	NR	NR	2,787
1.00	21513	Levee Maintenance	202000	5211174000	NR	NR	635
1.00	22103	Levee Maintenance	202000	5310175100	NR	NR	4,727
1.00	22011	Levee Maintenance	202000	5311176000	NR	NR	3,428
1.00	21775	Levee Maintenance	202000	5312177000	NR	NR	3,100
1.00	21469	Levee Maintenance	203000	5313301000	NR	NR	3,900
7.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$20,814
1.00	20583	C-44 Canal - Parts & Supplies	202000	5110171100	NR	NR	3,000
1.00	21946	Levee Maintenance	202000	5110171100	NR	NR	4,582
1.00	21643	Levee Maintenance	202000	5111172000	NR	NR	6,948
1.00	21523	Levee Maintenance	202000	5210173100	NR	NR	4,915
1.00	22146	Levee Maintenance	202000	5310175100	NR	NR	13,600
1.00	22064	Levee Maintenance	202000	5311176000	NR	NR	7,675
1.00	21739	Levee Maintenance	202000	5312177000	NR	NR	7,351
1.00	21420	Levee Maintenance	203000	5313301000	NR	NR	10,000
8.00	Total	541500 - Oper Expense - Parts and Supplies					\$58,071

OPERATIONS & MAINTENANCE

CG01	LEVEE MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	21916	Levee Maintenance	202000	5110171100	NR	NR	5,408
1.00	21537	Levee Maintenance	202000	5111172000	NR	NR	450
1.00	22221	Levee Maintenance	202000	5210173100	NR	NR	3,500
1.00	21587	Levee Maintenance	202000	5211174000	NR	NR	843
1.00	21974	Levee Maintenance	202000	5310175100	NR	NR	936
1.00	22002	Levee Maintenance	202000	5311176000	NR	NR	2,400
6.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$13,537
1.00	21659	Levee Maintenance	202000	5110171100	NR	NR	90,613
1.00	22309	Levee Maintenance	202000	5111172000	NR	NR	13,152
1.00	21787	Levee Maintenance	202000	5210173100	NR	NR	31,440
1.00	21590	Levee Maintenance	202000	5211174000	NR	NR	62,533
1.00	22141	Levee Maintenance	202000	5310175100	NR	NR	40,996
1.00	22056	Levee Maintenance	202000	5311176000	NR	NR	16,198
1.00	21745	Levee Maintenance	202000	5312177000	NR	NR	9,923
1.00	21464	Levee Maintenance	203000	5313301000	NR	NR	30,000
8.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$294,855
1.00	21624	Levee Maintenance	202000	5111172000	NR	NR	1,025
1.00	22005	Levee Maintenance	202000	5311176000	NR	NR	1,894
2.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$2,919
1.00	21725	Levee Maintenance	202000	5111172000	NR	NR	250
1.00	Total	541507 - Oper Expense - Parts,Supp - Photographic					\$250
1.00	21655	Levee Maintenance	202000	5111172000	NR	NR	877
1.00	21638	Levee Maintenance	202000	5211174000	NR	NR	525
1.00	21407	Levee Maintenance	202000	5310175100	NR	NR	225
1.00	22229	Levee Maintenance	202000	5312177000	NR	NR	1,134
1.00	21676	Levee Maintenance	202000	5415181900	NR	NR	1,475
5.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,236
1.00	22188	Levee Maintenance	202000	5110171100	NR	NR	20,405
1.00	21795	Levee Maintenance	202000	5111172000	NR	NR	2,263
1.00	21864	Levee Maintenance	202000	5211174000	NR	NR	6,023

OPERATIONS & MAINTENANCE

CG01	LEVEE MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	21898	Levee Maintenance	202000	5310175100	NR	NR	652
1.00	22022	Levee Maintenance	202000	5311176000	NR	NR	2,357
1.00	21962	Levee Maintenance	202000	5312177000	NR	NR	11,895
1.00	22392	Levee Maintenance	203000	5313301000	NR	NR	15,000
7.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$58,595
1.00	21928	Levee Maintenance	202000	5111172000	NR	NR	300
1.00	22397	Levee Maintenance	202000	5211174000	NR	NR	865
1.00	22347	Levee Maintenance	202000	5310175100	NR	NR	500
1.00	22356	Levee Maintenance	202000	5312177000	NR	NR	100
1.00	22366	Levee Maintenance	203000	5313301000	NR	NR	3,385
5.00	Total	542100 - Oper Expense - District Travel					\$5,150
1.00	21905	Levee Maintenance	202000	5110171100	NR	NR	159
1.00	21796	Levee Maintenance	202000	5111172000	NR	NR	234
1.00	21539	Levee Maintenance	202000	5211174000	NR	NR	348
1.00	21925	Levee Maintenance	202000	5310175100	NR	NR	200
1.00	21448	Levee Maintenance	202000	5312177000	NR	NR	150
1.00	21417	Levee Maintenance	203000	5313301000	NR	NR	103
6.00	Total	542400 - Oper Expense - Professional Licenses					\$1,194
1.00	21963	Levee Maintenance	202000	5312177000	NR	NR	382
1.00	Total	543301 - Oper Expense - Permits & Fees					\$382
1.00	21733	Levee Maintenance	202000	5110171100	NR	NR	4,105
1.00	21967	Levee Maintenance	202000	5310175100	NR	NR	9,425
1.00	22251	Levee Maintenance	202000	5311176000	NR	NR	3,816
1.00	22026	Levee Maintenance	202000	5312177000	NR	NR	8,163
4.00	Total	543302 - Oper Expense - Waste Disposal Fees					\$25,509
1.00	21979	Levee Maintenance	202000	5211174000	NR	NR	60
1.00	Total	543600 - Oper Expense - Postage					\$60
1.00	22242	Levee Maintenance	202000	5110171100	NR	NR	4,473
1.00	21988	Levee Maintenance	202000	5111172000	NR	NR	952

OPERATIONS & MAINTENANCE

CG01 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21887	Levee Maintenance	202000	5211174000	NR	NR	3,443
1.00	22138	Levee Maintenance	202000	5310175100	NR	NR	1,050
1.00	22061	Levee Maintenance	202000	5311176000	NR	NR	910
1.00	21749	Levee Maintenance	202000	5312177000	NR	NR	780
1.00	21472	Levee Maintenance	203000	5313301000	NR	NR	1,500
7.00		Total	543800	-	Oper Expense - Freight		\$13,108
1.00	21835	Levee Maintenance	202000	5110171100	NR	NR	116,700
1.00	22316	Levee Maintenance	202000	5210173100	NR	NR	70,000
2.00		Total	545010	-	Oper Expense - Interagency State of FL		\$186,700
		Total			LEVEE MAINTENANCE		\$7,191,579



OPERATIONS & MAINTENANCE

CG03	MOWING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
5.50	Total	510100 - Salaries and Wages - Regular					\$254,820
5.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$19,496
5.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$20,258
5.50	Total	521110 - Fringe Benefits - Medical Insurance					\$50,261
5.50	Total	521120 - Fringe Benefits - Dental Insurance					\$5,464
5.50	Total	521130 - Fringe Benefits - Vision Insurance					\$568
5.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$81
5.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,152
5.50	Total	521160 - Fringe Benefits - Life Insurance					\$1,742
1.00	20579	C-44 Canal - Spraying	202000	5110171100	NR	NR	14,820
1.00	Total	530300 - Cont Serv - Aquatic Spraying					\$14,820
1.00	20575	C-132 & C-133 - Contract Mowing	202000	5110171100	NR	NR	10,623
1.00	20578	C-44 Canal - Mowing	202000	5110171100	NR	NR	15,000
1.00	21505	Flat Mowing	202000	5110171100	NR	NR	241,134
1.00	21381	Flat Mowing	202000	5111172000	NR	NR	49,940
1.00	21425	Flat Mowing	202000	5210173100	NR	NR	209,866
1.00	22220	Slope Mowing	202000	5210173100	NR	NR	15,500
1.00	21481	Flat Mowing	202000	5211174000	NR	NR	238,784
1.00	21398	Flat Mowing	202000	5310175100	NR	NR	69,854
1.00	21400	Slope Mowing	202000	5310175100	NR	NR	85,272
1.00	20482	C-111 South Dade - PS-331 Flat Mowing	202000	5311176000	NR	NR	3,708
1.00	20479	C-111 South Dade - PS-332B Flat Mowing	202000	5311176000	NR	NR	5,692
1.00	20481	C-111 South Dade - PS-332C Flat Mowing	202000	5311176000	NR	NR	8,686

OPERATIONS & MAINTENANCE

CG03		MOWING						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	20480	C-111 South Dade - PS-332D Flat Mowing	202000	5311176000	NR	NR	9,029	
1.00	21363	Flat Mowing	202000	5311176000	NR	NR	91,466	
1.00	21409	Flat Mowing	202000	5312177000	NR	NR	94,248	
1.00	21411	Slope Mowing	202000	5312177000	NR	NR	152,000	
16.00		Total	530403	-	Cont Serv - Mowing Canals/Levees		\$1,300,802	
		Total			MOWING		\$1,669,464	

OPERATIONS & MAINTENANCE

CG04	TREE MANAGEMENT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
4.80	Total	510100 - Salaries and Wages - Regular					\$255,120
4.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$19,517
4.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$20,284
4.80	Total	521110 - Fringe Benefits - Medical Insurance					\$43,276
4.80	Total	521120 - Fringe Benefits - Dental Insurance					\$4,734
4.80	Total	521130 - Fringe Benefits - Vision Insurance					\$492
4.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$71
4.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,005
4.80	Total	521160 - Fringe Benefits - Life Insurance					\$1,541
1.00	16823	Hazardous Tree Removal North End	202000	5415182000	NR	NR	215,000
1.00	16824	Hazardous Tree Removal South End	202000	5415182000	NR	NR	235,000
2.00	Total	530200 - Cont Serv - Land Management					\$450,000
1.00	21450	Tree Management	203000	5313301000	NR	NR	100,000
1.00	Total	530402 - Cont Serv - Tree Management Services					\$100,000
1.00	35	Horticultural Services	202000	5415182000	NR	NR	4,000
1.00	Total	530900 - Cont Serv - Professional					\$4,000
1.00	82	Books & Reference Materials	101000	5415182000	NR	NR	772
1.00	84	Landscape Design - Plant Finder	101000	5415182000	NR	NR	170
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$942
1.00	22381	Tree Management	202000	5310175100	NR	NR	530

OPERATIONS & MAINTENANCE

CG04 TREE MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE		\$530
1.00	13751	Bank Stabilization after Tree Removal	202000	5415182000	NR	NR	100,000
1.00		Total	541501	-	Oper Expense - Parts,Supp - Agricultural		\$100,000
.26	15687	Travel - District Business	202000	5415182000	NR	NR	728
.26		Total	542100	-	Oper Expense - District Travel		\$728
1.00	22344	Tree Management	202000	5310175100	NR	NR	6,434
1.00		Total	543302	-	Oper Expense - Waste Disposal Fees		\$6,434
		Total			TREE MANAGEMENT		\$1,008,674

OPERATIONS & MAINTENANCE

CG05	CANAL MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
10.50	Total	510100 - Salaries and Wages - Regular					\$514,518
5.30	Total	511100 - Salaries and Wages - Overtime					\$63,709
15.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$44,236
15.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$45,971
10.80	Total	521110 - Fringe Benefits - Medical Insurance					\$98,052
10.80	Total	521120 - Fringe Benefits - Dental Insurance					\$10,701
10.80	Total	521130 - Fringe Benefits - Vision Insurance					\$1,104
10.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$163
10.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,265
10.80	Total	521160 - Fringe Benefits - Life Insurance					\$3,432
1.00	22341	Canal Maintenance	203000	5313301000	NR	NR	2,000
1.00	Total	530405 - Cont Serv - Equipment Inspections					\$2,000
1.00	22155	Canal Maintenance	202000	5310175100	NR	NR	1,500
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,500
1.00	22338	Canal Maintenance	203000	5313301000	NR	NR	5,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
1.00	21754	Canal Maintenance	202000	5312177000	NR	NR	1,520
1.00	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$1,520
1.00	21717	Canal Maintenance	202000	5211174000	NR	NR	483

OPERATIONS & MAINTENANCE

CG05 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	531103	-	Cont Serv - Waste Disposal Services		\$483
1.00	22235	Canal Maintenance	203000	5313301000	NR	NR	5,000
1.00		Total	540040	-	Oper Expense - Inventory Oils/Lubricants/Solvents		\$5,000
1.00	21584	Canal Maintenance	202000	5211174000	NR	NR	1,093
1.00		Total	541101	-	Oper Expense - Technical Service Manuals		\$1,093
1.00	18053	Gasoline/Diesel Fuel Card	203000	5005170400	NR	NR	3,207
1.00		Total	541250	-	Oper Expense - Vehicle Fuel Card Consumed		\$3,207
1.00	21652	Canal Maintenance	202000	5211174000	NR	NR	1,806
1.00		Total	541300	-	Oper Expense - Construction Materials		\$1,806
1.00	21790	Canal Maintenance	202000	5210173100	NR	NR	2,500
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE		\$2,500
1.00	22176	Canal Maintenance	202000	5110171100	NR	NR	4,567
1.00	21623	Canal Maintenance	202000	5211174000	NR	NR	1,719
2.00		Total	541500	-	Oper Expense - Parts and Supplies		\$6,286
1.00	21601	Canal Maintenance	202000	5211174000	NR	NR	10,476
1.00	21763	Canal Maintenance	202000	5312177000	NR	NR	4,553
2.00		Total	541502	-	Oper Expense - Parts,Supp - Fleet		\$15,029
1.00	21414	Canal Maintenance	203000	5313301000	NR	NR	80
1.00		Total	542400	-	Oper Expense - Professional Licenses		\$80
1.00	22343	Canal Maintenance	202000	5310175100	NR	NR	6,434
1.00	21845	Canal Maintenance	202000	5312177000	NR	NR	7,321
2.00		Total	543302	-	Oper Expense - Waste Disposal Fees		\$13,755

OPERATIONS & MAINTENANCE

CG05 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	21779	Canal Maintenance	202000	5312177000	NR	NR	260	
1.00		Total	543800	-	Oper Expense - Freight		\$260	
		Total	CANAL MAINTENANCE					\$843,670

OPERATIONS & MAINTENANCE

CG06	DREDGING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
2.35	Total	510100 - Salaries and Wages - Regular					\$109,804
2.35	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$8,402
2.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,731
2.35	Total	521110 - Fringe Benefits - Medical Insurance					\$21,189
2.35	Total	521120 - Fringe Benefits - Dental Insurance					\$2,320
2.35	Total	521130 - Fringe Benefits - Vision Insurance					\$241
2.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$35
2.35	Total	521150 - Fringe Benefits - Long-Term Disability					\$492
2.35	Total	521160 - Fringe Benefits - Life Insurance					\$741
1.00	22068	Dredging	202000	5110171100	NR	NR	1,200
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,200
1.00	22069	Dredging	202000	5110171100	NR	NR	20,413
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$20,413
1.00	22070	Dredging	202000	5110171100	NR	NR	500
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$500
1.00	22071	Dredging	202000	5110171100	NR	NR	3,000
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$3,000
1.00	22072	Dredging	202000	5110171100	NR	NR	250
1.00	Total	541101 - Oper Expense - Technical Service Manuals					\$250



OPERATIONS & MAINTENANCE

CG06	DREDGING				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
1.00	22073	Dredging			202000	5110171100	NR	NR	7,750
1.00		Total	541300	- Oper Expense - Construction Materials					\$7,750
1.00	22074	Dredging			202000	5110171100	NR	NR	500
1.00		Total	541400	- Oper Expense - Tools/Equipment/PPE					\$500
1.00	22075	Dredging			202000	5110171100	NR	NR	20,350
1.00		Total	541502	- Oper Expense - Parts,Supp - Fleet					\$20,350
1.00	22076	Dredging			202000	5110171100	NR	NR	800
1.00		Total	542100	- Oper Expense - District Travel					\$800
1.00	22077	Dredging			202000	5110171100	NR	NR	800
1.00		Total	543800	- Oper Expense - Freight					\$800
		Total		DREDGING					\$207,518

OPERATIONS & MAINTENANCE

CI01 HEAVY EQUIPMENT-DEPTS OUTSIDE O&M

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22046	Heavy Equipment - Depts Outside O&M	202000	5311176000	NR	NR	7,234
1.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$7,234
1.00	21362	Heavy Equipment - Depts Outside O&M	202000	5311176000	NR	NR	1,621
1.00		Total 531100 - Cont Serv - General Maintenance					\$1,621
1.00	22018	Heavy Equipment - Depts Outside O&M	202000	5311176000	NR	NR	702
1.00		Total 541301 - Oper Expense - District Uniforms					\$702
1.00	22053	Heavy Equipment - Depts Outside O&M	202000	5311176000	NR	NR	3,428
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$3,428
		Total HEAVY EQUIPMENT-DEPTS OUTSIDE O&M					\$12,985

OPERATIONS & MAINTENANCE

CI03	AUTOMOTIVE-DEPTS OUTSIDE O&M				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
6.55		Total	510100	- Salaries and Wages - Regular					\$363,039
1.15		Total	511100	- Salaries and Wages - Overtime					\$3,870
7.70		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$28,069
7.70		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$29,173
6.55		Total	521110	- Fringe Benefits - Medical Insurance					\$59,728
6.55		Total	521120	- Fringe Benefits - Dental Insurance					\$6,501
6.55		Total	521130	- Fringe Benefits - Vision Insurance					\$674
6.55		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$102
6.55		Total	521150	- Fringe Benefits - Long-Term Disability					\$1,370
6.55		Total	521160	- Fringe Benefits - Life Insurance					\$2,174
1.00	16226	Maintenance Agreement - Fuel Site			202000	5005170400	NR	NR	2,585
1.00		Total	530600	- Cont Serv - Maintenance and Repairs					\$2,585
1.00	13859	Maintenance & Repair - Vehicles			202000	4215155000	NR	NR	500
1.00	184	Maintenance & Repair - Vehicles			101000	4216330000	NR	NR	7,500
1.00	13861	Maintenance & Repair - Vehicles			101000	4217331000	NR	NR	1,000
1.00	13333	Maintenance & Repair - Vehicles			101000	4218332000	NR	NR	1,400
1.00	21696	Automotive - Depts Outside O&M			202000	5110171100	NR	NR	6,888
1.00	21838	Automotive - Depts Outside O&M			202000	5111172000	NR	NR	1,000
1.00	21683	Automotive - Depts Outside O&M			202000	5210173100	NR	NR	75,668
1.00	22033	Automotive - Depts Outside O&M			202000	5310175100	NR	NR	2,000
1.00	22340	Automotive - Depts Outside O&M			203000	5313301000	NR	NR	2,500
1.00	16209	Maintenance & Repair - Vehicles			203000	6180238000	NR	NR	100
10.00		Total	530608	- Cont Serv - Maint & Repairs - Vehicles					\$98,556

OPERATIONS & MAINTENANCE

CI03 AUTOMOTIVE-DEPTS OUTSIDE O&M

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21910	Automotive - Depts Outside O&M	202000	5110171100	NR	NR	290
1.00	21836	Automotive - Depts Outside O&M	202000	5210173100	NR	NR	4,399
2.00		Total 531103 - Cont Serv - Waste Disposal Services					\$4,689
1.00	21833	Automotive - Depts Outside O&M	202000	5110171100	NR	NR	25,715
1.00	22224	Automotive - Depts Outside O&M	202000	5111172000	NR	NR	30,000
1.00	22115	Automotive - Depts Outside O&M	202000	5210173100	NR	NR	80,000
1.00	22088	Automotive - Depts Outside O&M	101000	5210173100	NR	NR	20,000
1.00	22116	Automotive - Depts Outside O&M	202000	5211174000	NR	NR	20,000
1.00	22225	Automotive - Depts Outside O&M	202000	5310175100	NR	NR	50,000
1.00	22118	Automotive - Depts Outside O&M	202000	5311176000	NR	NR	7,000
1.00	22209	Automotive - Depts Outside O&M	202000	5312177000	NR	NR	10,000
1.00	22092	Automotive - Depts Outside O&M	101000	5312177000	NR	NR	15,780
9.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$258,495
1.00	22332	Automotive - Depts Outside O&M	202000	5110171100	NR	NR	850
1.00	21603	Automotive - Depts Outside O&M	202000	5111172000	NR	NR	100
1.00	21533	Automotive - Depts Outside O&M	202000	5210173100	NR	NR	5,500
1.00	21853	Automotive - Depts Outside O&M	202000	5312177000	NR	NR	527
4.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$6,977
1.00	22218	Automotive - Depts Outside O&M	202000	5110171100	NR	NR	5,000
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$5,000
1.00	16245	Subscriptions & Newspapers	202000	5005170400	NR	NR	1,000
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$1,000
1.00	22000	Automotive - Depts Outside O&M	202000	5311176000	NR	NR	600
1.00		Total 541101 - Oper Expense - Technical Service Manuals					\$600
1.00	16838	BCB SC & FS Fuel Card Purchases	203000	5005170400	NR	NR	10,529
1.00	16246	Gasoline/Diesel Fuel - District Wide	202000	5005170400	NR	NR	626,084
2.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					\$636,613

OPERATIONS & MAINTENANCE

CI03	AUTOMOTIVE-DEPTS OUTSIDE O&M							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount
1.00	21901	Automotive - Depts Outside O&M	202000	5210173100	NR	NR		4,141
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE						\$4,141
1.00	13870	Parts & Supplies - Vehicles	101000	4216330000	NR	NR		8,000
1.00	16223	Car Wash & Detail	202000	5005170400	NR	NR		7,000
1.00	16247	Parts, Supplies, & Expenses - Fleet	202000	5005170400	NR	NR		15,140
1.00	22379	Automotive - Depts Outside O&M	202000	5110171100	NR	NR		9,691
1.00	20577	C-44 Canal - Fleet / Equip Repairs	202000	5110171100	NR	NR		6,000
1.00	22310	Automotive - Depts Outside O&M	202000	5111172000	NR	NR		100
1.00	21548	Automotive - Depts Outside O&M	202000	5210173100	NR	NR		88,800
1.00	22143	Automotive - Depts Outside O&M	202000	5310175100	NR	NR		1,000
1.00	21877	Automotive - Depts Outside O&M	202000	5312177000	NR	NR		4,953
1.00	21462	Automotive - Depts Outside O&M	203000	5313301000	NR	NR		2,000
10.00		Total 541502 - Oper Expense - Parts,Supp - Fleet						\$142,684
1.00	22388	Automotive - Depts Outside O&M	202000	5210173100	NR	NR		417
1.00		Total 542400 - Oper Expense - Professional Licenses						\$417
1.00	16252	Vehicle Tags & Registration, etc.	202000	5005170400	NR	NR		4,000
1.00	21444	Automotive - Depts Outside O&M	202000	5211174000	NR	NR		486
2.00		Total 543301 - Oper Expense - Permits & Fees						\$4,486
		Total AUTOMOTIVE-DEPTS OUTSIDE O&M						\$1,660,943

OPERATIONS & MAINTENANCE

CI04		OTHER EQUIPMENT MAINTENANCE						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.65		Total	510100	-	Salaries and Wages - Regular		\$88,493	
1.00		Total	511100	-	Salaries and Wages - Overtime		\$8,907	
2.65		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$7,451	
2.65		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$7,743	
1.65		Total	521110	-	Fringe Benefits - Medical Insurance		\$14,875	
1.65		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,628	
1.65		Total	521130	-	Fringe Benefits - Vision Insurance		\$170	
1.65		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$27	
1.65		Total	521150	-	Fringe Benefits - Long-Term Disability		\$344	
1.65		Total	521160	-	Fringe Benefits - Life Insurance		\$561	
1.00	14063	Crane Inspect FTL Mobiles	202000	5005170400	NR	NR	2,800	
1.00	14060	Crane Inspect HOM Mobile	202000	5005170400	NR	NR	1,500	
1.00	14029	Crane Inspect KISS Mobile	202000	5005170400	NR	NR	2,100	
1.00	14047	Crane Inspect MIA Mobile	202000	5005170400	NR	NR	3,900	
1.00	14016	Crane Inspect OKEE Mobiles	202000	5005170400	NR	NR	4,000	
1.00	14036	Crane Inspect WPB Mobiles	202000	5005170400	NR	NR	4,500	
1.00	18032	Crane Inspection CLE Mobile	202000	5005170400	NR	NR	1,300	
7.00		Total	530405	-	Cont Serv - Equipment Inspections		\$20,100	
1.00	16230	ALLDATA - MITCHELL	202000	5005170400	NR	NR	29,000	
1.00	16229	Oil Change Services & Repairs	202000	5005170400	NR	NR	3,000	
1.00	22151	Other Equipment Maintenance	202000	5110171100	NR	NR	7,000	
1.00	21486	Other Equipment Maintenance	202000	5211174000	NR	NR	699	
4.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles		\$39,699	

OPERATIONS & MAINTENANCE

CI04	OTHER EQUIPMENT MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	21489	Other Equipment Maintenance	202000	5211174000	NR	NR	2,155
1.00		Total 531100 - Cont Serv - General Maintenance					\$2,155
1.00	22035	Other Equipment Maintenance	202000	5311176000	NR	NR	6,000
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$6,000
1.00	22244	Other Equipment Maintenance	202000	5110171100	NR	NR	843
1.00	22302	Other Equipment Maintenance	202000	5111172000	NR	NR	34
1.00	21724	Other Equipment Maintenance	202000	5211174000	NR	NR	261
3.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$1,138
1.00	16244	Master Tech Shop CDs	202000	5005170400	NR	NR	20,000
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$20,000
1.00	21737	Other Equipment Maintenance	202000	5110171100	NR	NR	261
1.00		Total 541300 - Oper Expense - Construction Materials					\$261
1.00	22014	Other Equipment Maintenance	202000	5111172000	NR	NR	520
1.00		Total 541301 - Oper Expense - District Uniforms					\$520
1.00	22245	Other Equipment Maintenance	202000	5110171100	NR	NR	2,500
1.00	22333	Other Equipment Maintenance	202000	5210173100	NR	NR	67,060
1.00	21591	Other Equipment Maintenance	202000	5211174000	NR	NR	3,660
3.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$73,220
1.00	21906	Other Equipment Maintenance	202000	5110171100	NR	NR	159
1.00		Total 542400 - Oper Expense - Professional Licenses					\$159
		Total OTHER EQUIPMENT MAINTENANCE					\$293,451

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
31.85		Total 510100 - Salaries and Wages - Regular					\$1,674,601
1.00		Total 511100 - Salaries and Wages - Overtime					\$25,000
31.85		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$128,115
31.85		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$133,144
31.95		Total 521110 - Fringe Benefits - Medical Insurance					\$288,053
31.95		Total 521120 - Fringe Benefits - Dental Insurance					\$31,508
31.95		Total 521130 - Fringe Benefits - Vision Insurance					\$3,293
31.85		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$480
31.95		Total 521150 - Fringe Benefits - Long-Term Disability					\$6,695
31.95		Total 521160 - Fringe Benefits - Life Insurance					\$10,170
1.00	15139	BCB Maintenance/Repair (Contract)	203000	5511184600	NR	NR	133,382
1.00	18251	Maintenance/Repairs (Contract)	202000	5511184600	NR	NR	65,488
1.00	13840	Maintenance/Repairs (Contract)	101000	5511184600	NR	NR	188,085
1.00	20898	Merritt PS - GW Wells / Weather Stations	203000	5511184600	NR	NR	12,958
1.00	18360	RTU Maintenance / Repair	202000	5511184600	NR	NR	29,310
1.00	18356	Telemetry System Maintenance Svcs	202000	5511184600	NR	NR	12,396
6.00		Total 530100 - Cont Serv - External Provider					\$441,619
1.00	15883	Wildlife Protection Svcs- CS External	101000	5511184600	NR	NR	8,500
1.00		Total 530106 - Cont Serv - Alligator Protection Services					\$8,500
1.00	21565	Telemetry Maintenance	202000	5110171100	NR	NR	1,000
1.00	21388	Telemetry Maintenance	202000	5211174000	NR	NR	2,250
1.00	21412	Telemetry Maintenance	202000	5312177000	NR	NR	50



OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18050	Maintenance/Repairs - Parts & Equip	101000	5511184600	NR	NR	34,424
1.00	22617	Maintenance/Repairs - Parts & Supplies	202000	5511184600	NR	NR	21,576
5.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$59,300
1.00	22328	Telemetry Maintenance	202000	5110171100	NR	NR	4,200
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$4,200
1.00	21711	Telemetry Maintenance	202000	5211174000	NR	NR	1,960
1.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$1,960
1.00	21908	Telemetry Maintenance	202000	5110171100	NR	NR	289
1.00		Total 531103 - Cont Serv - Waste Disposal Services					\$289
1.00	22113	Telemetry Maintenance	202000	5110171100	NR	NR	25,000
1.00	22083	Telemetry Maintenance	101000	5110171100	NR	NR	36,000
1.00	22124	Telemetry Maintenance	202000	5210173100	NR	NR	80,000
1.00	22087	Telemetry Maintenance	101000	5210173100	NR	NR	20,000
4.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$161,000
1.00	22318	Telemetry Maintenance	202000	5110171100	NR	NR	480
1.00	21478	Telemetry Maintenance	202000	5211174000	NR	NR	190
1.00	22378	Telemetry Maintenance	202000	5310175100	NR	NR	1,100
1.00	21758	Telemetry Maintenance	202000	5312177000	NR	NR	65
4.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$1,835
1.00	18216	BCB Telemetry Inventory	203000	5511184600	NR	NR	3,658
1.00	18048	Telemetry Syst. Maint. Inventory	101000	5511184600	NR	NR	42,000
1.00	18250	Telemetry Syst. Maintenance Inventory	202000	5511184600	NR	NR	115,000
3.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$160,658
1.00	21477	Telemetry Maintenance	202000	5211174000	NR	NR	5,333
1.00		Total 541200 - Oper Expense - Liquid Propane Fuel					\$5,333

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22320	Telemetry Maintenance	202000	5110171100	NR	NR	328
1.00	21490	Telemetry Maintenance	202000	5211174000	NR	NR	1,527
2.00		Total 541300 - Oper Expense - Construction Materials					\$1,855
1.00	14939	Uniforms/ Safety/ Tools/ Testing	101000	5511184600	NR	NR	6,500
1.00		Total 541301 - Oper Expense - District Uniforms					\$6,500
1.00	21527	Telemetry Maintenance	202000	5211174000	NR	NR	1,300
1.00	21662	Telemetry Maintenance	202000	5312177000	NR	NR	500
1.00	19231	Material Purchased-Sale of Scrap Metal	101000	5511184100	NR	NR	1,000
1.00	20895	Merritt PS - Tools & Equip	203000	5511184600	NR	NR	316
1.00	18049	Tools and Equipment	101000	5511184600	NR	NR	10,000
5.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$13,116
1.00	21440	Telemetry Maintenance	202000	5211174000	NR	NR	2,598
1.00	21765	Telemetry Maintenance	202000	5312177000	NR	NR	364
1.00	13826	Parts and Supplies - Maintenance	101000	5511184600	NR	NR	104,362
1.00	16205	Telemetry Parts & Supplies	202000	5511184600	NR	NR	125,000
1.00	20418	FY15 SCADA Still Well/Platfrm (C&SF)	101000	5613222000	100906	NR	450,000
5.00		Total 541500 - Oper Expense - Parts and Supplies					\$682,324
1.00	22182	Telemetry Maintenance	202000	5110171100	NR	NR	5,870
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$5,870
1.00	20581	C-44 Tower - Telemetry Building Maint	202000	5110171100	NR	NR	1,200
1.00	22321	Telemetry Maintenance	202000	5110171100	NR	NR	433
1.00	21545	Telemetry Maintenance	202000	5210173100	NR	NR	5,000
1.00	21606	Telemetry Maintenance	202000	5211174000	NR	NR	3,750
4.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$10,383
1.00	22322	Telemetry Maintenance	202000	5110171100	NR	NR	500
1.00	21764	Telemetry Maintenance	202000	5312177000	NR	NR	104
2.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$604

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	198	Admin Office Supplies	202000	5511184100	NR	NR	1,641
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,641
1.00	20896	Merritt PS - Maint. Inventory	203000	5511184600	NR	NR	946
1.00	20897	Merritt PS - SCADA - Parts	203000	5511184600	NR	NR	946
2.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					\$1,892
1.00	18266	BCB Travel Expense	203000	5511184600	NR	NR	10,000
1.00	16622	Travel Expense	101000	5511184600	NR	NR	4,800
2.00		Total 542100 - Oper Expense - District Travel					\$14,800
1.00	18249	Telemetry Freight	101000	5511184600	NR	NR	7,000
1.00		Total 543800 - Oper Expense - Freight					\$7,000
		Total COMMAND & CONTROL, DATA LOGGER & RTU MAINT					\$3,891,738

OPERATIONS & MAINTENANCE

CJ06		C&SF MONITORING & ASSESSMENT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
19.95		Total	510100	-	Salaries and Wages - Regular		\$1,219,072	
2.00		Total	511100	-	Salaries and Wages - Overtime		\$72,000	
19.95		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$93,258	
19.95		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$96,914	
19.95		Total	521110	-	Fringe Benefits - Medical Insurance		\$183,905	
19.95		Total	521120	-	Fringe Benefits - Dental Insurance		\$19,908	
19.95		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,059	
19.95		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$306	
19.95		Total	521150	-	Fringe Benefits - Long-Term Disability		\$4,174	
19.95		Total	521160	-	Fringe Benefits - Life Insurance		\$6,586	
1.00	14720	Data Quality Improvement	101000	5512185700	NR	NR	58,000	
1.00	14754	NEXRAD Data Acquisition	101000	5512185700	NR	NR	81,276	
1.00	16136	QA of Flow Meas Proc & Flow Meter Calibr	202000	5512200000	NR	NR	10,000	
1.00	16843	Tools for QA-Flow Meas & Index Velocity	202000	5512200000	NR	NR	24,000	
4.00		Total	530100	-	Cont Serv - External Provider		\$173,276	
1.00	14761	Uncertain Est in Flow Data IT Programmer	101000	3210136100	NR	NR	27,900	
1.00	16108	Uncertain Est in Flow Data IT Programmer	202000	3210136100	NR	NR	29,306	
2.00		Total	530107	-	Cont Serv - IT Consulting Services (OPS)		\$57,206	
1.00	17291	Flow Ratings & Structure Configurations	101000	3210136100	NR	NR	29,400	
1.00	16106	Flow Ratings & Structure Configurations	202000	3210136100	NR	NR	21,451	
2.00		Total	530113	-	Cont Serv - Flow Monitoring Services		\$50,851	

OPERATIONS & MAINTENANCE

CJ06 C&SF MONITORING & ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18349	Flow Rating Analysis for New Structures	101000	3210136100	NR	NR	14,166
1.00	14719	Hydrologic Data Processing	101000	5512185500	NR	NR	80,388
1.00	16103	Hydrologic Data Processing	202000	5512185500	NR	NR	13,750
3.00		Total 530190 - Cont Serv - External Provider (OPS)					\$108,304
1.00	13178	ADCP and ADFM Calibration and Repair	101000	5512200000	NR	NR	5,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$5,000
1.00	14717	Books & Reference Materials	101000	5512185100	NR	NR	562
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$562
1.00	13850	Uniforms/Safety Shoes/Protective Equip	101000	5512200000	NR	NR	1,133
1.00		Total 541301 - Oper Expense - District Uniforms					\$1,133
1.00	13174	Electronic Supplies for Equipment	101000	5512200000	NR	NR	2,080
1.00	189	Equipment Maintenance Supplies	101000	5512200000	NR	NR	6,937
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$9,017
1.00	14718	Administrative Office Supplies	101000	5512185100	NR	NR	1,936
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,936
1.00	15600	Travel - District Business	101000	5512185500	NR	NR	600
1.00	18350	BCB Travel	203000	5512200000	NR	NR	336
2.00		Total 542100 - Oper Expense - District Travel					\$936
1.00	13188	American Society of Civil Engineers	101000	5510183000	NR	NR	4,785
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$4,785
1.00	13177	Freight for Equip. Calibration & Ins.	101000	5512200000	NR	NR	1,625
1.00		Total 543800 - Oper Expense - Freight					\$1,625
1.00	18239	FTL USGS GW BIG CYPRESS	101000	5512185500	NR	NR	37,800
1.00	18245	FTL USGS GW Core Network (OMC)	101000	5512185500	NR	NR	478,638

OPERATIONS & MAINTENANCE

CJ06 C&SF MONITORING & ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	18228	FTL USGS SW Core Network	101000	5512185500	NR	NR	203,186	
1.00	18247	ORL USGS ET/Radiation Stations	101000	5512185500	NR	NR	25,100	
1.00	18246	ORL USGS SW CORE NETWORK	101000	5512185500	NR	NR	122,850	
1.00	16844	Solar Radiation and ET Data Acquisition	101000	5512185700	NR	NR	24,500	
6.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$892,074	
		Total	C&SF MONITORING & ASSESSMENT					\$3,004,887

OPERATIONS & MAINTENANCE

CJ07 COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
24.30		Total	510100	-	Salaries and Wages - Regular		\$1,643,817
24.30		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$125,756
24.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$130,685
26.20		Total	521110	-	Fringe Benefits - Medical Insurance		\$236,197
26.20		Total	521120	-	Fringe Benefits - Dental Insurance		\$25,832
26.20		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,703
24.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$379
26.20		Total	521150	-	Fringe Benefits - Long-Term Disability		\$5,481
26.20		Total	521160	-	Fringe Benefits - Life Insurance		\$8,225
5.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$529,155
1.00	14753	RTU Upgrades (Contract)	101000	5511184500	NR	NR	19,000
1.00		Total	530100	-	Cont Serv - External Provider		\$19,000
1.00	18046	RTU Inventory Parts	101000	5511184500	NR	NR	29,006
1.00		Total	540050	-	Oper Expense - Inventory Parts and Supplies		\$29,006
1.00	19233	Uniforms/Safety	101000	5511184500	NR	NR	650
1.00		Total	541301	-	Oper Expense - District Uniforms		\$650
1.00	18694	Installation Tools & Equipment	101000	5511184500	NR	NR	10,000
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE		\$10,000
1.00	15253	RTU Upgrades Parts & Supplies	101000	5511184500	NR	NR	20,000

OPERATIONS & MAINTENANCE

CJ07 COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$20,000	
1.00	16621	Travel Expense	101000	5511184500	NR	NR	800	
1.00		Total	542100	-	Oper Expense - District Travel		\$800	
1.00	19234	Freight	101000	5511184500	NR	NR	200	
1.00		Total	543800	-	Oper Expense - Freight		\$200	
		Total	COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS					\$2,787,886



OPERATIONS & MAINTENANCE

CK01	AQUATIC PLANT CONTROL			Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name						
33.90		Total	510100 - Salaries and Wages - Regular					\$1,767,222
6.15		Total	511100 - Salaries and Wages - Overtime					\$75,500
40.05		Total	520900 - FringeBenefits FICA Taxes Employer Share					\$140,973
40.05		Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$146,499
35.20		Total	521110 - Fringe Benefits - Medical Insurance					\$328,832
35.20		Total	521120 - Fringe Benefits - Dental Insurance					\$35,394
35.20		Total	521130 - Fringe Benefits - Vision Insurance					\$3,624
33.90		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$496
35.20		Total	521150 - Fringe Benefits - Long-Term Disability					\$7,363
35.20		Total	521160 - Fringe Benefits - Life Insurance					\$10,721
3.00		Total	529990 - Fringe Benefits - Other Personnel Benefits					\$36,600
1.00	16822	Grass Carp Stocking		202000	5415182000	NR	NR	140,000
1.00		Total	530100 - Cont Serv - External Provider					\$140,000
1.00	22136	Aquatic Plant Control		202000	5310175100	NR	NR	2,100
1.00		Total	530106 - Cont Serv - Alligator Protection Services					\$2,100
1.00	22401	Aquatic Plant Control		206000	5110171100	NR	NR	97,400
1.00	22271	Aquatic Plant Control		202000	5110171100	NR	NR	174,578
1.00	20576	C-132 & C-133 - Contract Spraying		202000	5110171100	NR	NR	11,820
1.00	20658	Lakeside Ranch N - Spraying		202000	5110171100	NR	NR	15,600
1.00	22274	Aquatic Plant Control		202000	5210173100	NR	NR	95,528
1.00	22261	Aquatic Plant Control		202000	5211174000	NR	NR	74,361

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22292	Aquatic Plant Control	203000	5313301000	NR	NR	262,500
1.00	20439	8.5 SMA Mod - Exotics	202000	5415182000	NR	NR	100,250
1.00	20472	BBCW Deering - Exotics	202000	5415182000	NR	NR	19,500
1.00	20563	C-111 Spreader - Project Area-Exotics	202000	5415182000	NR	NR	200,967
1.00	22505	FWC Invasive Plant	206000	5415182000	NR	NR	1,500,000
.10	16802	Ground Spraying Support (FWC)	206000	5415182000	NR	NR	37,200
1.00	20656	LO Nubbin Slough - Contractual Spraying	202000	5415182000	NR	NR	31,200
1.00	20657	LO Taylor Creek - Contractual Spraying	202000	5415182000	NR	NR	30,000
1.00	20690	Lakeside Ranch N - Exotics	202000	5415182000	NR	NR	40,000
1.00	20440	8.5 SMA Mod - Exotics	204000	5415182100	NR	NR	75,063
15.10		Total 530300 - Cont Serv - Aquatic Spraying					\$2,765,967
1.00	16800	Mechanical Harvesting Services	206000	5415182000	NR	NR	104,000
1.00		Total 530400 - Cont Serv - Mechanical Aquatic Harvesting					\$104,000
1.00	21926	Aquatic Plant Control	202000	5310175100	NR	NR	2,580
1.00		Total 530405 - Cont Serv - Equipment Inspections					\$2,580
1.00	21383	Aquatic Plant Control	202000	5111172000	NR	NR	600
1.00	21432	Aquatic Plant Control	202000	5210173100	NR	NR	15,000
2.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$15,600
1.00	21872	Aquatic Plant Control	202000	5110171100	NR	NR	2,384
1.00	21385	Aquatic Plant Control	202000	5111172000	NR	NR	6,120
1.00	21382	Aquatic Plant Control	202000	5211174000	NR	NR	980
1.00	22148	Aquatic Plant Control	202000	5310175100	NR	NR	15,147
1.00	21508	Aquatic Plant Control	202000	5311176000	NR	NR	451
5.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$25,082
1.00	22298	Aquatic Plant Control	202000	5111172000	NR	NR	3,000
1.00	22044	Aquatic Plant Control	202000	5311176000	NR	NR	3,617
1.00	21843	Aquatic Plant Control	202000	5312177000	NR	NR	3,080
3.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$9,697
1.00	21384	Aquatic Plant Control	202000	5111172000	NR	NR	1,500

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21403	Aquatic Plant Control	202000	5310175100	NR	NR	3,000
2.00		Total 531100 - Cont Serv - General Maintenance					\$4,500
1.00	21912	Aquatic Plant Control	202000	5110171100	NR	NR	386
1.00	21592	Aquatic Plant Control	202000	5111172000	NR	NR	1,967
1.00	21715	Aquatic Plant Control	202000	5211174000	NR	NR	369
1.00	21847	Aquatic Plant Control	202000	5312177000	NR	NR	1,475
4.00		Total 531103 - Cont Serv - Waste Disposal Services					\$4,197
1.00	22398	Aquatic Plant Control	206000	5110171100	NR	NR	70,000
1.00	22256	Aquatic Plant Control	202000	5110171100	NR	NR	51,348
1.00	20667	Lakeside Ranch N - Chemicals	202000	5110171100	NR	NR	14,000
1.00	22399	Aquatic Plant Control	206000	5111172000	NR	NR	355,812
1.00	21376	Aquatic Plant Control	202000	5210173100	NR	NR	60,000
1.00	21731	Aquatic Plant Control	202000	5211174000	NR	NR	51,019
1.00	21921	Aquatic Plant Control	202000	5310175100	NR	NR	60,775
1.00	22047	Aquatic Plant Control	202000	5311176000	NR	NR	79,237
1.00	21868	Aquatic Plant Control	202000	5312177000	NR	NR	39,639
1.00	21459	Aquatic Plant Control	203000	5313301000	NR	NR	362,294
1.00	16819	Chemcials for Kissimmee Basin Area	202000	5415182000	NR	NR	46,090
1.00	16818	Chemicals for Aquatic Plant Control	202000	5415182000	NR	NR	22,096
1.00	22506	FWC Invasive Grasses	206000	5415182000	NR	NR	752,167
13.00		Total 540010 - Oper Expense - Inventory Chemicals					\$1,964,477
1.00	21879	Aquatic Plant Control	202000	5110171100	NR	NR	15,000
1.00	21597	Aquatic Plant Control	202000	5111172000	NR	NR	25,760
1.00	22125	Aquatic Plant Control	202000	5210173100	NR	NR	20,000
1.00	21972	Aquatic Plant Control	202000	5310175100	NR	NR	53,926
1.00	22164	Aquatic Plant Control	202000	5311176000	NR	NR	25,000
1.00	22129	Aquatic Plant Control	202000	5312177000	NR	NR	15,603
1.00	22098	Aquatic Plant Control	101000	5312177000	NR	NR	16,897
7.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$172,186
1.00	22174	Aquatic Plant Control	202000	5110171100	NR	NR	500
1.00	22303	Aquatic Plant Control	202000	5111172000	NR	NR	1,051
1.00	21730	Aquatic Plant Control	202000	5211174000	NR	NR	521

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22140	Aquatic Plant Control	202000	5310175100	NR	NR	1,858
1.00	22048	Aquatic Plant Control	202000	5311176000	NR	NR	1,954
1.00	21855	Aquatic Plant Control	202000	5312177000	NR	NR	981
6.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$6,865
1.00	21802	Aquatic Plant Control	202000	5111172000	NR	NR	2,291
1.00	21891	Aquatic Plant Control	202000	5310175100	NR	NR	14,670
1.00	22013	Aquatic Plant Control	202000	5311176000	NR	NR	5,489
3.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$22,450
1.00	21701	Aquatic Plant Control	202000	5110171100	NR	NR	230
1.00	21615	Aquatic Plant Control	202000	5111172000	NR	NR	150
1.00	22149	Aquatic Plant Control	202000	5310175100	NR	NR	398
3.00		Total 541101 - Oper Expense - Technical Service Manuals					\$778
1.00	19175	Gasoline/Diesel Fuel Card	203000	5005170400	NR	NR	4,091
1.00		Total 541250 - Oper Expense - Vehicle Fuel Card Consumed					\$4,091
1.00	21736	Aquatic Plant Control	202000	5110171100	NR	NR	523
1.00	21531	Aquatic Plant Control	202000	5111172000	NR	NR	986
1.00	21889	Aquatic Plant Control	202000	5310175100	NR	NR	9,109
1.00	22010	Aquatic Plant Control	202000	5311176000	NR	NR	2,700
1.00	21774	Aquatic Plant Control	202000	5312177000	NR	NR	450
5.00		Total 541300 - Oper Expense - Construction Materials					\$13,768
1.00	21580	Aquatic Plant Control	202000	5110171100	NR	NR	3,231
1.00	21792	Aquatic Plant Control	202000	5111172000	NR	NR	4,160
1.00	21895	Aquatic Plant Control	202000	5310175100	NR	NR	4,025
1.00	22020	Aquatic Plant Control	202000	5311176000	NR	NR	1,404
1.00	21747	Aquatic Plant Control	202000	5312177000	NR	NR	700
1.00	142	Uniforms/Safety Shoes	101000	5415182000	NR	NR	1,000
6.00		Total 541301 - Oper Expense - District Uniforms					\$14,520
1.00	22246	Aquatic Plant Control	202000	5110171100	NR	NR	2,236
1.00	21806	Aquatic Plant Control	202000	5111172000	NR	NR	2,113

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21521	Aquatic Plant Control	202000	5211174000	NR	NR	300
1.00	21942	Aquatic Plant Control	202000	5310175100	NR	NR	7,824
1.00	22051	Aquatic Plant Control	202000	5311176000	NR	NR	1,714
1.00	21562	Aquatic Plant Control	202000	5312177000	NR	NR	350
1.00	141	Small Tools, Equipment & Gauges	202000	5415182000	NR	NR	3,000
7.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$17,537
1.00	21670	Aquatic Plant Control	202000	5110171100	NR	NR	19,500
1.00	21645	Aquatic Plant Control	202000	5111172000	NR	NR	6,448
1.00	21525	Aquatic Plant Control	202000	5210173100	NR	NR	16,910
1.00	21620	Aquatic Plant Control	202000	5211174000	NR	NR	21,342
1.00	21882	Aquatic Plant Control	202000	5310175100	NR	NR	12,001
1.00	22065	Aquatic Plant Control	202000	5311176000	NR	NR	7,675
1.00	22205	Aquatic Plant Control	202000	5312177000	NR	NR	603
1.00	22293	Aquatic Plant Control	203000	5313301000	NR	NR	5,500
8.00		Total 541500 - Oper Expense - Parts and Supplies					\$89,979
1.00	22239	Aquatic Plant Control	202000	5110171100	NR	NR	5,947
1.00	20659	Lakeside Ranch N - P&S Fleet	202000	5110171100	NR	NR	9,440
1.00	22311	Aquatic Plant Control	202000	5111172000	NR	NR	13,915
1.00	21788	Aquatic Plant Control	202000	5210173100	NR	NR	27,040
1.00	21588	Aquatic Plant Control	202000	5211174000	NR	NR	5,645
1.00	21976	Aquatic Plant Control	202000	5310175100	NR	NR	65,566
1.00	22004	Aquatic Plant Control	202000	5311176000	NR	NR	16,198
1.00	21876	Aquatic Plant Control	202000	5312177000	NR	NR	4,853
8.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$148,604
1.00	21626	Aquatic Plant Control	202000	5111172000	NR	NR	1,025
1.00	22382	Aquatic Plant Control	202000	5310175100	NR	NR	4,000
1.00	22039	Aquatic Plant Control	202000	5311176000	NR	NR	1,894
3.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$6,919
1.00	21650	Aquatic Plant Control	202000	5111172000	NR	NR	500
1.00	139	Photographic Expenses	202000	5415182000	NR	NR	500
2.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					\$1,000

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21635	Aquatic Plant Control	202000	5005171000	NR	NR	525
1.00	21657	Aquatic Plant Control	202000	5111172000	NR	NR	877
1.00	140	Office Supplies	101000	5415182000	NR	NR	1,098
3.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$2,500
1.00	21794	Aquatic Plant Control	202000	5111172000	NR	NR	1,182
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$1,182
1.00	22345	Aquatic Plant Control	202000	5310175100	NR	NR	500
.74	15687	Travel - District Business	202000	5415182000	NR	NR	2,072
1.74		Total 542100 - Oper Expense - District Travel					\$2,572
1.00	21902	Aquatic Plant Control	202000	5110171100	NR	NR	159
1.00	21929	Aquatic Plant Control	202000	5111172000	NR	NR	312
1.00	21395	Aquatic Plant Control	202000	5210173100	NR	NR	417
1.00	21923	Aquatic Plant Control	202000	5310175100	NR	NR	400
1.00	22391	Aquatic Plant Control	202000	5312177000	NR	NR	75
1.00	21416	Aquatic Plant Control	203000	5313301000	NR	NR	102
6.00		Total 542400 - Oper Expense - Professional Licenses					\$1,465
1.00	22135	Aquatic Plant Control	202000	5310175100	NR	NR	46,576
1.00	22252	Aquatic Plant Control	202000	5311176000	NR	NR	4,408
1.00	21846	Aquatic Plant Control	202000	5312177000	NR	NR	2,756
3.00		Total 543302 - Oper Expense - Waste Disposal Fees					\$53,740
1.00	22226	Aquatic Plant Control	202000	5211174000	NR	NR	45
1.00		Total 543600 - Oper Expense - Postage					\$45
1.00	22323	Aquatic Plant Control	202000	5110171100	NR	NR	5,200
1.00	21990	Aquatic Plant Control	202000	5111172000	NR	NR	924
1.00	21886	Aquatic Plant Control	202000	5211174000	NR	NR	638
1.00	22137	Aquatic Plant Control	202000	5310175100	NR	NR	3,500
1.00	22062	Aquatic Plant Control	202000	5311176000	NR	NR	910
1.00	21750	Aquatic Plant Control	202000	5312177000	NR	NR	260

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.00		Total	543800	-	Oper Expense - Freight		\$11,432
		Total	AQUATIC PLANT CONTROL				\$8,163,057

OPERATIONS & MAINTENANCE

CK02 BIOCONTROL EXOTIC PLANT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	Total	510100 - Salaries and Wages - Regular					\$15,683
.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,200
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,247
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$1,803
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$197
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$21
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$3
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$42
.20	Total	521160 - Fringe Benefits - Life Insurance					\$69
1.00	20692	Melaleuca Bio Chem Lab Vegetation	101000	5415182000	NR	NR	661,536
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$661,536
1.00	138	Climbing Fern Biocontrol Developoment	202000	5415182000	NR	NR	150,000
1.00	1	Melaleuca Biocontrol Development	202000	5415182000	NR	NR	150,000
2.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$300,000
	Total	BIOCONTROL EXOTIC PLANT					\$981,801



OPERATIONS & MAINTENANCE

CK03 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.25		Total 510100 - Salaries and Wages - Regular					\$439,955
3.00		Total 511100 - Salaries and Wages - Overtime					\$37,174
11.25		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$36,499
11.25		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$37,931
8.75		Total 521110 - Fringe Benefits - Medical Insurance					\$79,561
8.75		Total 521120 - Fringe Benefits - Dental Insurance					\$8,667
8.75		Total 521130 - Fringe Benefits - Vision Insurance					\$906
8.25		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$124
8.75		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,834
8.75		Total 521160 - Fringe Benefits - Life Insurance					\$2,663
1.00	20421	8.5 SMA Mod - PS-357 Spraying	202000	5311176000	NR	NR	6,695
1.00	20478	C-111 South Dade - PS-331 Spraying	202000	5311176000	NR	NR	412
1.00	20475	C-111 South Dade - PS-332B Spraying	202000	5311176000	NR	NR	206
1.00	20477	C-111 South Dade - PS-332C Spraying	202000	5311176000	NR	NR	206
1.00	20476	C-111 South Dade - PS-332D Spraying	202000	5311176000	NR	NR	412
1.00	20558	C-111 Spreader - S-199 Spray	202000	5311176000	NR	NR	1,103
1.00	20559	C-111 Spreader - S-200 Spray	202000	5311176000	NR	NR	3,312
.90	16802	Ground Spraying Support (FWC)	206000	5415182000	NR	NR	334,800
1.00	16807	Invasive Grasses Aerial Services FWC	206000	5415182000	NR	NR	513,634
1.00	16810	Invasive Grasses Spraying Svcs FWC MR	206000	5415182000	NR	NR	6,330
9.90		Total 530300 - Cont Serv - Aquatic Spraying					\$867,110
1.00	22270	Terrestrial Plant Control	202000	5110171100	NR	NR	153,947
1.00	22273	Terrestrial Plant Control	202000	5111172000	NR	NR	87,498
1.00	22275	Terrestrial Plant Control	202000	5210173100	NR	NR	126,976

OPERATIONS & MAINTENANCE

CK03 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22263	Terrestrial Plant Control	202000	5211174000	NR	NR	167,543
1.00	22267	Terrestrial Plant Control	202000	5310175100	NR	NR	73,518
1.00	22276	Terrestrial Plant Control	202000	5311176000	NR	NR	94,104
1.00	22268	Terrestrial Plant Control	202000	5312177000	NR	NR	217,741
1.00	21451	Terrestrial Plant Control	203000	5313301000	NR	NR	12,500
8.00		Total 530301 - Cont Serv - Terrestrial Spraying					\$933,827
1.00	22325	Terrestrial Plant Control	202000	5110171100	NR	NR	2,000
1.00	22365	Terrestrial Plant Control	202000	5211174000	NR	NR	899
2.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$2,899
1.00	20668	Lakeside Ranch N - Chemicals	202000	5110171100	NR	NR	9,500
1.00	22257	Terrestrial Plant Control	202000	5110171100	NR	NR	39,008
1.00	21608	Terrestrial Plant Control	202000	5111172000	NR	NR	42,082
1.00	21375	Terrestrial Plant Control	202000	5210173100	NR	NR	60,000
1.00	22266	Terrestrial Plant Control	202000	5211174000	NR	NR	58,916
1.00	21922	Terrestrial Plant Control	202000	5310175100	NR	NR	54,824
1.00	21999	Terrestrial Plant Control	202000	5311176000	NR	NR	31,200
1.00	22269	Terrestrial Plant Control	202000	5312177000	NR	NR	78,363
1.00	21458	Terrestrial Plant Control	203000	5313301000	NR	NR	50,000
1.00	16808	Invasive Grasses Chemical (FWC)	206000	5415182000	NR	NR	733,641
10.00		Total 540010 - Oper Expense - Inventory Chemicals					\$1,157,534
1.00	22163	Terrestrial Plant Control	202000	5110171100	NR	NR	3,500
1.00	22084	Terrestrial Plant Control	101000	5110171100	NR	NR	3,500
1.00	22117	Terrestrial Plant Control	202000	5312177000	NR	NR	5,897
1.00	22096	Terrestrial Plant Control	101000	5312177000	NR	NR	6,000
4.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$18,897
1.00	22159	Terrestrial Plant Control	202000	5110171100	NR	NR	320
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$320
1.00	21661	Terrestrial Plant Control	202000	5110171100	NR	NR	6,751
1.00	21595	Terrestrial Plant Control	202000	5211174000	NR	NR	8,699
1.00	22177	Terrestrial Plant Control	202000	5312177000	NR	NR	3,200

OPERATIONS & MAINTENANCE

CK03 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
3.00		Total	541502	-	Oper Expense - Parts,Supp - Fleet		\$18,650	
1.00	21540	Terrestrial Plant Control	202000	5211174000	NR	NR	175	
1.00		Total	542400	-	Oper Expense - Professional Licenses		\$175	
1.00	13195	Herbicide Evaluation	202000	5415182000	NR	NR	60,000	
1.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$60,000	
		Total	TERRESTRIAL PLANT CONTROL					\$3,704,726

OPERATIONS & MAINTENANCE

CK05 EXOTIC ANIMAL MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.10	Total	510100 - Salaries and Wages - Regular					\$60,649
1.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$4,640
1.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,822
1.10	Total	521110 - Fringe Benefits - Medical Insurance					\$9,917
1.10	Total	521120 - Fringe Benefits - Dental Insurance					\$1,084
1.10	Total	521130 - Fringe Benefits - Vision Insurance					\$114
1.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$17
1.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$230
1.10	Total	521160 - Fringe Benefits - Life Insurance					\$380
1.00	16821	Exotic Reptile Management	202000	5415182000	NR	NR	146,500
1.00	Total	530100 - Cont Serv - External Provider					\$146,500
	Total	EXOTIC ANIMAL MANAGEMENT					\$228,353

OPERATIONS & MAINTENANCE

CL01	PUBLIC USE							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount
1.00	20375	C-18/C-46 Restoration Down Stream (AB08)	211000	5314178000	NR	NR		10,000
1.00		Total	530900	-	Cont Serv - Professional			\$10,000
1.00	19176	Gasoline/Diesel Fuel Card	203000	5005170400	NR	NR		2,172
1.00		Total	541250	-	Oper Expense - Vehicle Fuel Card Consumed			\$2,172
		Total			PUBLIC USE			\$12,172

OPERATIONS & MAINTENANCE

CL03	PERMITTING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
6.65	Total	510100 - Salaries and Wages - Regular					\$374,098
6.65	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$28,619
6.65	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$29,742
6.65	Total	521110 - Fringe Benefits - Medical Insurance					\$63,329
6.65	Total	521120 - Fringe Benefits - Dental Insurance					\$6,756
6.65	Total	521130 - Fringe Benefits - Vision Insurance					\$688
6.65	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$101
6.65	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,391
6.65	Total	521160 - Fringe Benefits - Life Insurance					\$2,160
1.00	19084	FAW Advertisement	202000	5314178000	NR	NR	1,500
1.00	Total	530105 - Cont Serv - Advertising Services					\$1,500
1.00	15737	C-18/C-51 Exotic Control	202000	5314178000	NR	NR	10,000
1.00	15739	Records Prep/Retention/Recordation	202000	5314178000	NR	NR	5,500
1.00	15742	Title Services/other County Records	202000	5314178000	NR	NR	4,500
3.00	Total	530900 - Cont Serv - Professional					\$20,000
1.00	15740	Security Services C-23 North ROW	202000	5314178000	NR	NR	4,000
1.00	Total	531102 - Cont Serv - Security Services					\$4,000
1.00	22161	Permitting	202000	5110171100	NR	NR	9,000
1.00	22210	Permitting	202000	5312177000	NR	NR	4,220
1.00	22093	Permitting	101000	5312177000	NR	NR	1,780
3.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$15,000

OPERATIONS & MAINTENANCE

CL03	PERMITTING							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount
1.00	15741	Uniforms	202000	5314178000	NR	NR		196
1.00		Total	541301	- Oper Expense - District Uniforms				\$196
1.00	22327	Permitting	202000	5110171100	NR	NR		2,500
1.00		Total	541500	- Oper Expense - Parts and Supplies				\$2,500
1.00	21913	Permitting	202000	5110171100	NR	NR		350
1.00		Total	543600	- Oper Expense - Postage				\$350
		Total		PERMITTING				\$550,430

OPERATIONS & MAINTENANCE

CL04 COMPLIANCE/ENFORCEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
17.55	Total	510100 - Salaries and Wages - Regular					\$842,562
17.55	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$64,456
17.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$66,985
18.55	Total	521110 - Fringe Benefits - Medical Insurance					\$170,606
18.55	Total	521120 - Fringe Benefits - Dental Insurance					\$18,491
18.55	Total	521130 - Fringe Benefits - Vision Insurance					\$1,910
17.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$260
18.55	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,878
18.55	Total	521160 - Fringe Benefits - Life Insurance					\$5,615
1.00	22375	Compliance / Enforcement	202000	5110171100	NR	NR	3,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$3,000
1.00	22085	Compliance / Enforcement	101000	5110171100	NR	NR	9,000
1.00	22119	Compliance / Enforcement	202000	5310175100	NR	NR	5,000
2.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$14,000
1.00	15747	Small Tools Equipment Gauges	202000	5314178000	NR	NR	946
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$946
1.00	21695	Compliance / Enforcement	202000	5110171100	NR	NR	2,500
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$2,500
1.00	15746	Office Supplies	202000	5314178000	NR	NR	2,625
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,625



OPERATIONS & MAINTENANCE

CL04 COMPLIANCE/ENFORCEMENT

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	COMPLIANCE/ENFORCEMENT					\$1,197,834

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
12.25		Total	510100	-	Salaries and Wages - Regular		\$589,187
2.30		Total	511100	-	Salaries and Wages - Overtime		\$18,984
14.55		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$46,527
14.55		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$48,347
13.15		Total	521110	-	Fringe Benefits - Medical Insurance		\$119,228
13.15		Total	521120	-	Fringe Benefits - Dental Insurance		\$13,015
13.15		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,347
12.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$186
13.15		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,752
13.15		Total	521160	-	Fringe Benefits - Life Insurance		\$3,887
1.00	21431	Field Station Maintenance	202000	5210173100	NR	NR	1,000
1.00		Total	530100	-	Cont Serv - External Provider		\$1,000
1.00	22373	Mowing - Field Station	202000	5111172000	NR	NR	32,000
1.00	21630	Mowing - Field Station	202000	5210173100	NR	NR	11,245
1.00	21704	Mowing - Field Station	202000	5211174000	NR	NR	7,202
1.00	21399	Mowing - Field Station	202000	5310175100	NR	NR	12,000
1.00	21410	Mowing - Field Station	202000	5312177000	NR	NR	15,419
1.00	21454	Mowing - Field Station	203000	5313301000	NR	NR	5,500
6.00		Total	530404	-	Cont Serv - Mowing Field Stations/Pump Stations		\$83,366
1.00	21498	Field Station Maintenance	202000	5110171100	NR	NR	6,816
1.00	21387	Field Station Maintenance	202000	5111172000	NR	NR	8,000
1.00	21426	Field Station Maintenance	202000	5210173100	NR	NR	18,739

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21703	Field Station Maintenance	202000	5211174000	NR	NR	3,902
1.00	21402	Field Station Maintenance	202000	5310175100	NR	NR	3,500
1.00	21364	Field Station Maintenance	202000	5311176000	NR	NR	1,818
1.00	21844	Field Station Maintenance	202000	5312177000	NR	NR	7,120
1.00	21453	Field Station Maintenance	203000	5313301000	NR	NR	600
8.00		Total 530405 - Cont Serv - Equipment Inspections					\$50,495
1.00	21813	Field Station Maintenance	202000	5110171100	NR	NR	30,553
1.00	20680	Lakeside Ranch N - General/Building Main	202000	5110171100	NR	NR	3,296
1.00	21386	Field Station Maintenance	202000	5111172000	NR	NR	500
1.00	21633	Field Station Maintenance	202000	5210173100	NR	NR	7,500
1.00	21697	Field Station Maintenance	202000	5211174000	NR	NR	16,141
1.00	22377	Field Station Maintenance	202000	5310175100	NR	NR	5,620
1.00	21677	Field Station Maintenance	202000	5312177000	NR	NR	8,760
7.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$72,370
1.00	21389	Field Station Maintenance	202000	5111172000	NR	NR	987
1.00	21485	Field Station Maintenance	202000	5211174000	NR	NR	699
1.00	21509	Field Station Maintenance	202000	5311176000	NR	NR	551
3.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$2,237
1.00	21984	Field Station Maintenance	202000	5110171100	NR	NR	21,960
1.00	22372	Field Station Maintenance	202000	5111172000	NR	NR	16,000
1.00	21632	Field Station Maintenance	202000	5210173100	NR	NR	18,141
1.00	21568	Field Station Maintenance	202000	5211174000	NR	NR	8,495
1.00	21561	Field Station Maintenance	202000	5310175100	NR	NR	10,000
1.00	21983	Field Station Maintenance	202000	5311176000	NR	NR	3,617
6.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$78,213
1.00	21667	Field Station Maintenance	202000	5110171100	NR	NR	6,600
1.00	22386	Field Station Maintenance	202000	5111172000	NR	NR	10,600
1.00	21423	Field Station Maintenance	202000	5210173100	NR	NR	10,500
1.00	21693	Field Station Maintenance	202000	5211174000	NR	NR	2,732
1.00	21396	Field Station Maintenance	202000	5310175100	NR	NR	17,100
1.00	21981	Field Station Maintenance	202000	5311176000	NR	NR	6,514
1.00	22350	Field Station Maintenance	202000	5312177000	NR	NR	3,000

OPERATIONS & MAINTENANCE

CO03	FIELD STATION MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	21418	Field Station Maintenance	203000	5313301000	NR	NR	600
8.00		Total 531100 - Cont Serv - General Maintenance					\$57,646
1.00	21907	Field Station Maintenance	202000	5110171100	NR	NR	20,000
1.00	21728	Field Station Maintenance	202000	5111172000	NR	NR	8,194
1.00	21964	Field Station Maintenance	202000	5210173100	NR	NR	16,000
1.00	21712	Field Station Maintenance	202000	5211174000	NR	NR	25,500
1.00	21966	Field Station Maintenance	202000	5310175100	NR	NR	14,750
1.00	21993	Field Station Maintenance	202000	5311176000	NR	NR	8,242
1.00	22025	Field Station Maintenance	202000	5312177000	NR	NR	23,400
1.00	21474	Field Station Maintenance	203000	5313301000	NR	NR	5,000
8.00		Total 531101 - Cont Serv - Janitorial Services					\$121,086
1.00	21369	Field Station Maintenance	202000	5310175100	NR	NR	600
1.00	21456	Field Station Maintenance	203000	5313301000	NR	NR	2,000
2.00		Total 531102 - Cont Serv - Security Services					\$2,600
1.00	21807	Field Station Maintenance	202000	5110171100	NR	NR	8,244
1.00	21589	Field Station Maintenance	202000	5111172000	NR	NR	500
1.00	21965	Field Station Maintenance	202000	5210173100	NR	NR	51,800
1.00	21713	Field Station Maintenance	202000	5211174000	NR	NR	2,122
1.00	22067	Field Station Maintenance	202000	5310175100	NR	NR	8,000
1.00	22250	Field Station Maintenance	202000	5311176000	NR	NR	5,532
1.00	21559	Field Station Maintenance	202000	5312177000	NR	NR	8,481
1.00	21457	Field Station Maintenance	203000	5313301000	NR	NR	5,500
8.00		Total 531103 - Cont Serv - Waste Disposal Services					\$90,179
1.00	21873	Field Station Maintenance	202000	5312177000	NR	NR	624
1.00		Total 540010 - Oper Expense - Inventory Chemicals					\$624
1.00	22160	Field Station Maintenance	202000	5110171100	NR	NR	3,100
1.00	21596	Field Station Maintenance	202000	5111172000	NR	NR	16,100
1.00	22167	Field Station Maintenance	202000	5311176000	NR	NR	2,500
1.00	22099	Field Station Maintenance	101000	5312177000	NR	NR	4,500
4.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$26,200

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22306	Field Station Maintenance	202000	5111172000	NR	NR	608
1.00	21723	Field Station Maintenance	202000	5211174000	NR	NR	885
1.00	21998	Field Station Maintenance	202000	5311176000	NR	NR	650
3.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$2,143
1.00	22012	Field Station Maintenance	202000	5111172000	NR	NR	1,145
1.00	21605	Field Station Maintenance	202000	5211174000	NR	NR	16,329
1.00	22041	Field Station Maintenance	202000	5311176000	NR	NR	1,568
3.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$19,042
1.00	21953	Field Station Maintenance	202000	5310175100	NR	NR	144
1.00	22001	Field Station Maintenance	202000	5311176000	NR	NR	1,100
2.00		Total 541101 - Oper Expense - Technical Service Manuals					\$1,244
1.00	21475	Field Station Maintenance	202000	5211174000	NR	NR	34
1.00		Total 541200 - Oper Expense - Liquid Propane Fuel					\$34
1.00	22308	Field Station Maintenance	202000	5111172000	NR	NR	1,747
1.00	21556	Field Station Maintenance	202000	5210173100	NR	NR	1,200
1.00	21644	Field Station Maintenance	202000	5211174000	NR	NR	7,285
1.00	22009	Field Station Maintenance	202000	5311176000	NR	NR	4,006
4.00		Total 541300 - Oper Expense - Construction Materials					\$14,238
1.00	22016	Field Station Maintenance	202000	5311176000	NR	NR	1,404
1.00	21470	Field Station Maintenance	203000	5313301000	NR	NR	2,500
2.00		Total 541301 - Oper Expense - District Uniforms					\$3,904
1.00	22052	Field Station Maintenance	202000	5311176000	NR	NR	5,999
1.00	21744	Field Station Maintenance	202000	5312177000	NR	NR	500
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$6,499
1.00	21646	Field Station Maintenance	202000	5111172000	NR	NR	3,200
1.00	21625	Field Station Maintenance	202000	5211174000	NR	NR	8,507
1.00	21690	Field Station Maintenance	202000	5310175100	NR	NR	8,664

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22007	Field Station Maintenance	202000	5311176000	NR	NR	9,594
4.00		Total 541500 - Oper Expense - Parts and Supplies					\$29,965
1.00	21538	Field Station Maintenance	202000	5111172000	NR	NR	450
1.00	21975	Field Station Maintenance	202000	5310175100	NR	NR	1,144
1.00	22003	Field Station Maintenance	202000	5311176000	NR	NR	600
1.00	21461	Field Station Maintenance	203000	5313301000	NR	NR	2,800
4.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					\$4,994
1.00	22054	Field Station Maintenance	202000	5311176000	NR	NR	4,628
1.00	21413	Field Station Maintenance	203000	5313301000	NR	NR	1,000
2.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$5,628
1.00	21917	Field Station Maintenance	202000	5110171100	NR	NR	16,807
1.00	21629	Field Station Maintenance	202000	5111172000	NR	NR	1,855
1.00	21530	Field Station Maintenance	202000	5210173100	NR	NR	22,867
1.00	22383	Field Station Maintenance	202000	5310175100	NR	NR	2,000
1.00	22040	Field Station Maintenance	202000	5311176000	NR	NR	4,734
1.00	21874	Field Station Maintenance	202000	5312177000	NR	NR	5,325
1.00	22358	Field Station Maintenance	203000	5313301000	NR	NR	4,000
7.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$57,588
1.00	21681	Field Station Maintenance	202000	5110171100	NR	NR	2,850
1.00	22191	Field Station Maintenance	202000	5111172000	NR	NR	500
1.00	21438	Field Station Maintenance	202000	5210173100	NR	NR	1,000
1.00	21610	Field Station Maintenance	202000	5211174000	NR	NR	5,684
1.00	22144	Field Station Maintenance	202000	5310175100	NR	NR	2,500
1.00	22057	Field Station Maintenance	202000	5311176000	NR	NR	3,578
1.00	22208	Field Station Maintenance	202000	5312177000	NR	NR	3,284
7.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$19,396
1.00	21651	Field Station Maintenance	202000	5111172000	NR	NR	250
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					\$250
1.00	21634	Field Station Maintenance	202000	5005171000	NR	NR	1,485

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21654	Field Station Maintenance	202000	5111172000	NR	NR	390
1.00	22846	Field Station Maintenance	202000	5301175000	NR	NR	885
1.00	22827	Field Station Maintenance	202000	5301175000	NR	NR	1,000
1.00	21883	Field Station Maintenance	202000	5310175100	NR	NR	2,550
1.00	22008	Field Station Maintenance	202000	5311176000	NR	NR	3,350
1.00	21466	Field Station Maintenance	203000	5313301000	NR	NR	1,300
7.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$10,960
1.00	22015	Field Station Maintenance	202000	5111172000	NR	NR	324
1.00	21536	Field Station Maintenance	202000	5211174000	NR	NR	1,739
1.00	21900	Field Station Maintenance	202000	5310175100	NR	NR	1,000
1.00	22021	Field Station Maintenance	202000	5311176000	NR	NR	4,682
1.00	21949	Field Station Maintenance	202000	5312177000	NR	NR	2,000
5.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$9,745
1.00	21722	Field Station Maintenance	202000	5311176000	NR	NR	310
1.00		Total 542400 - Oper Expense - Professional Licenses					\$310
1.00	22223	Field Station Maintenance	203000	5313301000	NR	NR	11,620
1.00	16213	Assessment Fees New BCB Field Station	203000	5314178000	NR	NR	500
2.00		Total 543300 - Oper Expense - Other Fees					\$12,120
1.00	22319	Field Station Maintenance	202000	5110171100	NR	NR	350
1.00		Total 543301 - Oper Expense - Permits & Fees					\$350
1.00	22120	Field Station Maintenance	202000	5210173100	NR	NR	100
1.00	22133	Field Station Maintenance	202000	5310175100	NR	NR	9,425
1.00	22253	Field Station Maintenance	202000	5311176000	NR	NR	1,080
1.00	22247	Field Station Maintenance	203000	5313301000	NR	NR	2,000
4.00		Total 543302 - Oper Expense - Waste Disposal Fees					\$12,605
1.00	21978	Field Station Maintenance	202000	5211174000	NR	NR	60
1.00	21968	Field Station Maintenance	202000	5310175100	NR	NR	45
1.00	21994	Field Station Maintenance	202000	5311176000	NR	NR	18
1.00	21419	Field Station Maintenance	203000	5313301000	NR	NR	250

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.00		Total	543600		- Oper Expense - Postage		\$373
1.00	21668	Field Station Maintenance	202000	5110171100	NR	NR	37,100
1.00	21991	Field Station Maintenance	202000	5111172000	NR	NR	55,162
1.00	21551	Field Station Maintenance	202000	5210173100	NR	NR	100,000
1.00	21890	Field Station Maintenance	202000	5211174000	NR	NR	22,072
1.00	21970	Field Station Maintenance	202000	5310175100	NR	NR	47,051
1.00	21996	Field Station Maintenance	202000	5311176000	NR	NR	32,448
1.00	21748	Field Station Maintenance	202000	5312177000	NR	NR	28,102
1.00	22317	Field Station Maintenance	203000	5313301000	NR	NR	18,800
8.00		Total	543701		- Oper Expense - Electrical Service		\$340,735
1.00	21915	Field Station Maintenance	202000	5110171100	NR	NR	3,726
1.00	21992	Field Station Maintenance	202000	5111172000	NR	NR	8,400
1.00	22314	Field Station Maintenance	202000	5210173100	NR	NR	5,000
1.00	21897	Field Station Maintenance	202000	5211174000	NR	NR	1,623
1.00	21971	Field Station Maintenance	202000	5310175100	NR	NR	20,487
1.00	21997	Field Station Maintenance	202000	5311176000	NR	NR	2,860
1.00	21956	Field Station Maintenance	202000	5312177000	NR	NR	5,000
1.00	21471	Field Station Maintenance	203000	5313301000	NR	NR	2,540
8.00		Total	543702		- Oper Expense - Water/Sewer Service		\$49,636
		Total			FIELD STATION MAINTENANCE		\$2,031,235



OPERATIONS & MAINTENANCE

CQ00	WATER MANAGEMENT SYSTEM & NAVD88 CONVERSION						Amount	
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
2.10		Total	510100	-	Salaries and Wages - Regular		\$134,156	
2.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$10,263	
2.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$10,667	
2.10		Total	521110	-	Fringe Benefits - Medical Insurance		\$19,606	
2.10		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,110	
2.10		Total	521130	-	Fringe Benefits - Vision Insurance		\$215	
2.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$32	
2.10		Total	521150	-	Fringe Benefits - Long-Term Disability		\$438	
2.10		Total	521160	-	Fringe Benefits - Life Insurance		\$716	
1.00	18496	Vertical Datum (NAVD88)	101000	5613222000	100150	NR	537,671	
1.00		Total	530100	-	Cont Serv - External Provider		\$537,671	
1.00	16257	Iron Mountain Escrow	101000	5511184700	NR	NR	2,500	
1.00	18351	ODSS Licensing & Support	101000	5511184700	NR	NR	145,057	
1.00	18063	Telvent Maintenance Agreement	101000	5511184700	NR	NR	142,580	
3.00		Total	530602	-	Cont Serv - Maint & Repairs - Computer Software		\$290,137	
1.00	22794	SCADA SYSTEM STUDY (CAPITAL)	401000	5613222000	100774	NR	236,864	
1.00	20410	SCADA SYSTEM STUDY (CAPITAL)	402000	5613222000	100774	NR	263,136	
2.00		Total	589320	-	Capital Outlay Computer Software		\$500,000	
		Total	WATER MANAGEMENT SYSTEM & NAVD88 CONVERSION					\$1,506,011

OPERATIONS & MAINTENANCE

CU01 USACE SUPERVISORY PUMP OP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.55	Total	510100 - Salaries and Wages - Regular					\$36,090
.55	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,761
.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,869
.55	Total	521110 - Fringe Benefits - Medical Insurance					\$5,635
.55	Total	521120 - Fringe Benefits - Dental Insurance					\$583
.55	Total	521130 - Fringe Benefits - Vision Insurance					\$55
.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$9
.55	Total	521150 - Fringe Benefits - Long-Term Disability					\$115
.55	Total	521160 - Fringe Benefits - Life Insurance					\$187
	Total	USACE SUPERVISORY PUMP OP					\$48,304

OPERATIONS & MAINTENANCE

CU02 USACE SUPERVIS PS MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.30	Total	510100 - Salaries and Wages - Regular					\$18,774
.30	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,437
.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,492
.30	Total	521110 - Fringe Benefits - Medical Insurance					\$3,381
.30	Total	521120 - Fringe Benefits - Dental Insurance					\$336
.30	Total	521130 - Fringe Benefits - Vision Insurance					\$30
.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$5
.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$63
.30	Total	521160 - Fringe Benefits - Life Insurance					\$92
	Total	USACE SUPERVIS PS MAINT					\$25,610

OPERATIONS & MAINTENANCE

CU03 USACE SUPERVIS PS REFURB

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$7,474
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$572
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$594
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$902
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$99
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$10
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$35
	Total	USACE SUPERVIS PS REFURB					\$9,709

OPERATIONS & MAINTENANCE

CZ10	O&M IT SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
42.80	Total	510100 - Salaries and Wages - Regular					\$3,483,301
42.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$266,471
42.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$276,923
43.80	Total	521110 - Fringe Benefits - Medical Insurance					\$408,370
43.80	Total	521120 - Fringe Benefits - Dental Insurance					\$43,981
43.80	Total	521130 - Fringe Benefits - Vision Insurance					\$4,512
42.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$685
43.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$9,154
43.80	Total	521160 - Fringe Benefits - Life Insurance					\$14,774
1.00	16966	FCC Licensing	101000	2214116000	NR	NR	13,500
1.00	16965	Tower Inspections	101000	2214116000	NR	NR	15,000
2.00	Total	530100 - Cont Serv - External Provider					\$28,500
.48	12838	Copier/Printer Lease	101000	2210112000	NR	NR	162,480
.48	Total	530117 - Cont Serv - Copier Services					\$162,480
1.00	16962	Gartner Services	101000	2210112000	NR	NR	68,000
.48	19546	IT Consulting	101000	2210112000	NR	NR	108,000
.48	18569	IT Security Outsourcing	101000	2210112000	NR	NR	55,680
1.00	16207	Netboss Network Management	101000	2210112000	NR	NR	50,000
.48	20985	SAP Services	101000	2210112000	NR	NR	454,647
3.44	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$736,327
1.00	13943	Building Maintenance & Repair	101000	2214116000	NR	NR	5,000
1.00	13947	DC Power Plant Maintenance	101000	2214116000	NR	NR	25,000

OPERATIONS & MAINTENANCE

CZ10 O&M IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16964	Equipment Calibration Service	101000	2214116000	NR	NR	17,400
1.00	12856	Radio Repairs - All Types	101000	2214116000	NR	NR	20,000
1.00	14666	Tower Crew Maintenance	101000	2214116000	NR	NR	20,000
5.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$87,400
.48	16151	BT Conferencing	101000	2210112000	NR	NR	13,670
.48	16145	Cisco Systems Hardware	101000	2210112000	NR	NR	130,981
.48	18309	Enterprise Director Solution (EMC)	101000	2210112000	NR	NR	146,880
.48	16149	Servers & Storage	101000	2210112000	NR	NR	33,600
.48	16150	Sun Microsystems	101000	2210112000	NR	NR	132,480
2.40		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$457,611
.48	16160	Autodesk VIP Program	101000	2210112000	NR	NR	19,302
.48	16167	Autonomy	101000	2210112000	NR	NR	15,324
.48	16157	Cisco Systems	101000	2210112000	NR	NR	50,236
.48	18219	Clearwell & Enterprise Vault	101000	2210112000	NR	NR	57,600
.48	16161	DSI Software	101000	2210112000	NR	NR	20,853
.48	16162	EMC - Documentum	101000	2210112000	NR	NR	16,212
.48	16155	Help Desk Software	101000	2210112000	NR	NR	33,600
.48	16169	Microsoft Enterprise Agreement	101000	2210112000	NR	NR	336,000
.48	16168	Microsoft Premier Support	101000	2210112000	NR	NR	31,626
.48	16165	NetBoss Technologies	101000	2210112000	NR	NR	40,986
.48	16171	New Software Maintenance	101000	2210112000	NR	NR	40,800
.48	18160	Oracle Software Maintenance	101000	2210112000	NR	NR	434,741
.48	17209	SAP Software Maintenance	101000	2210112000	NR	NR	284,160
.48	16173	Software Maintenance - Other	101000	2210112000	NR	NR	408,202
.48	16156	Symantec Veritas	101000	2210112000	NR	NR	72,000
.48	16166	VMWare	101000	2210112000	NR	NR	45,777
1.00	16172	Webmethods	101000	2210112000	NR	NR	78,504
8.68		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					\$1,985,923
.48	14601	PC Lease	101000	2210112000	NR	NR	144,000
1.00	19194	PC Lease	101000	2210112000	NR	NR	400,000
.48	18527	SECURITY WEAVER	101000	2210112000	NR	NR	21,600
1.96		Total 541600 - Oper Expense - Rent/Lease Equipment					\$565,600

OPERATIONS & MAINTENANCE

CZ10		O&M IT SUPPORT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.48	16763	Cellular Voice & Data	101000	2211113000	NR	NR	108,480	
.48		Total	543501	-	Oper Expense - Cell Phones		\$108,480	
.48	15957	Internet (T3/DS3)	101000	2211113000	NR	NR	97,920	
.48	12189	Local & Long Distance Service	101000	2211113000	NR	NR	239,040	
.96		Total	543700	-	Oper Expense - Utilities		\$336,960	
		Total			O&M IT SUPPORT		\$8,977,452	

OPERATIONS & MAINTENANCE

CZ99		O&M PROGRAM SUPPORT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
14.10		Total	510100	-	Salaries and Wages - Regular		\$1,333,214	
2.00		Total	511100	-	Salaries and Wages - Overtime		\$44,000	
16.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$105,361	
16.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$109,491	
17.90		Total	521110	-	Fringe Benefits - Medical Insurance		\$1,398,073	
17.10		Total	521120	-	Fringe Benefits - Dental Insurance		\$19,442	
17.10		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,764	
14.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$220	
17.10		Total	521150	-	Fringe Benefits - Long-Term Disability		\$3,577	
17.10		Total	521160	-	Fringe Benefits - Life Insurance		\$4,767	
6.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$697,544	
.48	15232	Claims Handling Fee	601000	2114308300	NR	NR	36,711	
.48	21314	Flexible Spending Account Fees	101000	2114308300	NR	NR	9,600	
.48	15733	Insurance Brokerage Fee (Aircraft)	601000	2114308300	NR	NR	4,800	
.48	15185	Insurance Brokerage Service (PROPERTY)	601000	2114308300	NR	NR	8,640	
1.92		Total	530100	-	Cont Serv - External Provider		\$59,751	
1.00	145	DOT Drug/Alcohol Program	101000	2114308300	NR	NR	12,825	
1.00	16231	Dive Physicals	101000	2114308300	NR	NR	3,250	
1.00	18162	Auto CADD Training	202000	5613220000	NR	NR	2,700	
3.00		Total	530900	-	Cont Serv - Professional		\$18,775	
1.00	15707	District-wide Safety Training	101000	5010170100	NR	NR	22,050	



OPERATIONS & MAINTENANCE

CZ99		O&M PROGRAM SUPPORT					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 530910 - Training Services - On Site					\$22,050
1.00	221	Uniform/Laundry	202000	5003170600	NR	NR	131,440
1.00		Total 531100 - Cont Serv - General Maintenance					\$131,440
1.00	18064	Books & Reference Materials	202000	5611187000	NR	NR	800
1.00	18458	ProjNet Annual User Fee (Dr. Checks)	202000	5613220000	NR	NR	30,438
1.00	18461	ProjNet Annual User Fee (Dr. Checks)	101000	5613220000	NR	NR	8,495
1.00	16190	RS Means Cost Engineering Subscription	202000	5613220000	NR	NR	2,500
4.00		Total 541100 - Oper Expense - Books/Subscriptions					\$42,233
1.00	13993	Safety/Protective Equipment	101000	5611187000	NR	NR	500
1.00		Total 541301 - Oper Expense - District Uniforms					\$500
1.00	13183	Tools & Equipment	202000	5513142700	NR	NR	974
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$974
1.00	18362	Parts, Supplies & Expense - Office	202000	5513142700	NR	NR	600
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$600
1.00	13718	Parts & Supp Off (Field Ops & Land Mgmt)	101000	5003170600	NR	NR	2,556
1.00	22842	Parts&Supplies Office (Ops Eng & Const)	101000	5010170100	NR	NR	2,555
1.00	14336	Office Supplies	101000	5611187000	NR	NR	1,100
1.00	17274	Office Supplies	202000	5613220000	NR	NR	5,025
1.00	18338	Office Supplies	101000	5613220000	NR	NR	600
5.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$11,836
.48	15723	Helicopter Insurance	601000	2114308300	NR	NR	96,000
1.00	15186	Storage Tanks policy	601000	2114308300	NR	NR	50,000
1.48		Total 541830 - Oper Expense - Insurance Premiums Other Property					\$146,000
.66	16327	Unemployment Compensation Insurance	101000	2310117000	NR	NR	50,490
.66		Total 541860 - Oper Expense - Unemployment Tax					\$50,490

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18459	Design Reference Materials	202000	5613220000	NR	NR	4,100
1.00	18462	Design Reference Materials	101000	5613220000	NR	NR	3,940
1.00	16399	Safety glasses and boots	202000	5613220000	NR	NR	750
3.00		Total 541900 - Oper Expense - Other					\$8,790
1.00	83	Training & Conf. (Field Ops & Land Mgmt)	202000	5003170600	NR	NR	11,989
1.00	22844	Training & Conferences	101000	5003170600	NR	NR	14,723
1.00	15810	Training & Conferences	101000	5010170100	NR	NR	14,722
1.00	22841	Training & Conferences (Ops Eng & Const)	202000	5010170100	NR	NR	11,988
4.00		Total 542000 - Oper Expense - Conference Registrations					\$53,422
1.00	15487	Travel District Business	101000	5003170600	NR	NR	2,125
1.00	19358	Travel District Business	101000	5003170600	NR	NR	2,500
.28	15804	SUN PASS TOLL FUNDING	202000	5005170400	NR	NR	21,000
1.00	16618	Travel District	101000	5005171000	NR	NR	250
1.00	19359	Travel Distirct Business	101000	5010170100	NR	NR	2,500
1.00	22843	Travel District Business	101000	5010170100	NR	NR	2,125
1.00	15483	Travel BCB	203000	5301175000	NR	NR	200
.25	15595	Business Travel - Survey & Mapping	203000	5513142700	NR	NR	200
.25	15595	Business Travel - Survey & Mapping	202000	5513142700	NR	NR	200
1.00	18267	District Projects Travel	101000	5613220000	NR	NR	2,322
7.78		Total 542100 - Oper Expense - District Travel					\$33,422
1.00	14621	O & M Dues and Memberships	101000	5003170600	NR	NR	11,814
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$11,814
1.00	14620	O&M Profess. Licenses (Ops Eng & Const)	101000	5010170100	NR	NR	17,809
1.00	16601	Construction Dept Licenses	101000	5613220000	NR	NR	1,000
1.00	18460	Construction Dept Licenses	202000	5613220000	NR	NR	420
3.00		Total 542400 - Oper Expense - Professional Licenses					\$19,229
1.00	19210	Relocation	101000	2311118000	NR	NR	22,000
1.00		Total 542500 - Oper Expense - Employee Relocation					\$22,000

OPERATIONS & MAINTENANCE

CZ99		O&M PROGRAM SUPPORT					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14349	Self Insurance Charges	203000	9999999999	NR	NR	38,034
1.00	14348	Self Insurance Charges	202000	9999999999	NR	NR	675,004
2.00		Total 547000 - Oper Expense - Self-Insurance Charges					<u>713,038</u>
1.00	20216	Big Cypress Basin Contingency Reserves	203000	999999899	NR	NR	760,401
1.00	20215	District Contingency Reserves	202000	999999899	NR	NR	30,512,602
1.00	20214	District Contingency Reserves	101000	999999899	NR	NR	15,742,735
3.00		Total 590010 - Reserves-Contingency					<u>\$47,015,738</u>
.41	22675	FY15 Medical Claim Projected Increase	602000	2114308300	NR	NR	820,000
.41	16632	Medical Claims Paid	602000	2114308300	NR	NR	9,812,593
.82		Total 590100 - ISF- Medical Claims Paid					<u>\$10,632,593</u>
.41	16633	Dental Claims Paid	602000	2114308300	NR	NR	868,059
.41		Total 590110 - ISF - Dental Claims Paid					<u>\$868,059</u>
.41	16634	Vision Claims Paid	602000	2114308300	NR	NR	123,056
.41		Total 590120 - ISF - Vision Claims Paid					<u>\$123,056</u>
.41	16635	Administrator Fees Paid	602000	2114308300	NR	NR	957,268
.41		Total 590160 - ISF - Administrator Fees Paid					<u>\$957,268</u>
.41	16636	Actuarial Service Fees Paid	602000	2114308300	NR	NR	6,150
.41		Total 590170 - ISF - Actuarial Service Fees Paid					<u>\$6,150</u>
.50	22673	Retirees' Healthcare Ins Repymt 1of 2	602001	2998099999	NR	NR	500,000
.50		Total 590193 - ISF - Medical/Life Insurance-Retiree					<u>\$500,000</u>
		Total O&M PROGRAM SUPPORT					<u>\$65,166,681</u>

DISTRICT EVERGLADES PROGRAM

B108 EAA A1 FLOW EQUALIZATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.25		Total	510100	-	Salaries and Wages - Regular		\$164,942
2.25		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$12,619
2.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$13,113
2.25		Total	521110	-	Fringe Benefits - Medical Insurance		\$20,286
2.25		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,221
2.25		Total	521130	-	Fringe Benefits - Vision Insurance		\$230
2.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$36
2.25		Total	521150	-	Fringe Benefits - Long-Term Disability		\$471
2.25		Total	521160	-	Fringe Benefits - Life Insurance		\$772
1.00	20926	RS A1 FEB - WQMD Contracts	101000	4513169200	NR	NR	33,333
1.00	22615	RS A1 FEB - Warranty Issues	101000	5211174000	NR	NR	10,000
2.00		Total	530100	-	Cont Serv - External Provider		\$43,333
1.00	20909	RS A1 FEB - Gator Service	222000	5211174000	NR	108	199
1.00		Total	530106	-	Cont Serv - Alligator Protection Services		\$199
1.00	20908	RS A1 FEB - Contract Grading	222000	5211174000	NR	108	7,533
1.00		Total	530116	-	Cont Serv - Road Grading Services		\$7,533
1.00	20910	RS A1 FEB - Aquatic Spraying	222000	5211174000	NR	108	2,167
1.00	20925	RS A1 FEB - Contract Vegetation Mgmt	222000	5415182000	NR	108	133,333
2.00		Total	530300	-	Cont Serv - Aquatic Spraying		\$135,500
1.00	20911	RS A1 FEB - Mowing Canals/Levees	222000	5211174000	NR	108	2,333

DISTRICT EVERGLADES PROGRAM

B108		EAA A1 FLOW EQUALIZATION						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	530403	-	Cont Serv - Mowing Canals/Levees		\$2,333	
1.00	20912	RS A1 FEB - Mowing Structures	222000	5211174000	NR	108	500	
1.00		Total	530404	-	Cont Serv - Mowing Field Stations/Pump Stations		\$500	
1.00	20913	RS A1 FEB - Maintenance and Repairs	222000	5211174000	NR	108	1,833	
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$1,833	
1.00	20914	RS A1 FEB - M&R Vehicles	222000	5211174000	NR	108	1,667	
1.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles		\$1,667	
1.00	20915	RS A1 FEB - General Maintenance	222000	5211174000	NR	108	2,000	
1.00		Total	531100	-	Cont Serv - General Maintenance		\$2,000	
1.00	20918	RS A1 FEB - Inventory Chemicals	222000	5211174000	NR	108	3,000	
1.00		Total	540010	-	Oper Expense - Inventory Chemicals		\$3,000	
1.00	20919	RS A1 FEB - Inventory Other Fuel	222000	5211174000	NR	108	20,000	
1.00		Total	540030	-	Oper Expense - Inventory Other Fuels		\$20,000	
1.00	20920	RS A1 FEB - Inventory Oils and Lubricant	222000	5211174000	NR	108	2,333	
1.00		Total	540040	-	Oper Expense - Inventory Oils/Lubricants/Solvents		\$2,333	
1.00	20921	RS A1 FEB - Construction Material	222000	5211174000	NR	108	5,000	
1.00		Total	541300	-	Oper Expense - Construction Materials		\$5,000	
1.00	20922	RS A1 FEB - Tools and Equipment	101000	5211174000	NR	NR	6,667	
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE		\$6,667	
1.00	20917	RS A1 FEB - Commodities	222000	5211174000	NR	108	5,000	
1.00	22616	RS A1 FEB - Warranty Issues	101000	5211174000	NR	NR	10,000	
2.00		Total	541500	-	Oper Expense - Parts and Supplies		\$15,000	

DISTRICT EVERGLADES PROGRAM

B108 EAA A1 FLOW EQUALIZATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20923	RS A1 FEB - Parts and Supplies-Fleet	222000	5211174000	NR	108	3,333
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$3,333
1.00	20924	RS A1 FEB - P&S - Electrical/Electronics	222000	5211174000	NR	108	5,000
1.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$5,000
1.00	20929	RS A1 FEB - ASD (Lab) Other	101000	4511167100	NR	NR	4,583
1.00	20927	RS A1 FEB - WQMD Other	101000	4513169200	NR	NR	2,000
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$6,583
1.00	20916	RS A1 FEB - Electric Costs	222000	5211174000	NR	108	2,000
1.00		Total 543701 - Oper Expense - Electrical Service					\$2,000
1.00	20928	RS A1 FEB - ASD (Lab) Contracts	101000	4511167100	NR	NR	13,000
1.00		Total 545010 - Oper Expense - Interagency State of FL					\$13,000
1.00	21020	RS A-1 FEB	412000	5613222000	100706	NR	6,734,927
1.00	21021	RS A-1 FEB	415000	5613222000	100706	NR	14,122,989
2.00		Total 580800 - Capital Outlay - Water Control Structures					\$20,857,916
		Total EAA A1 FLOW EQUALIZATION					\$21,349,420

DISTRICT EVERGLADES PROGRAM

B199		RESTORATION STRATEGIES PROJECTS						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
37.03		Total 510100 - Salaries and Wages - Regular					\$3,120,856	
37.03		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$238,754	
37.03		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$248,117	
38.58		Total 521110 - Fringe Benefits - Medical Insurance					\$815,738	
38.28		Total 521120 - Fringe Benefits - Dental Insurance					\$38,979	
38.28		Total 521130 - Fringe Benefits - Vision Insurance					\$3,928	
37.03		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$606	
38.28		Total 521150 - Fringe Benefits - Long-Term Disability					\$8,011	
38.28		Total 521160 - Fringe Benefits - Life Insurance					\$12,759	
5.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					\$577,074	
1.00	22649	RS Science Plan - Model Assist	217000	3210136000	100823	NR	433,000	
1.00	22646	RS Science Plan - Parent Project	202000	3310139000	100801	NR	718,397	
1.00	22647	RS Science Plan - Parent Project	217000	3310139000	100801	NR	699,071	
1.00	22883	RS Science Plan - Parent Project	101000	3310139000	100801	NR	126,058	
1.00	22644	RS Science Plan - Parent Project	217000	3310139000	100801	NR	1,352,531	
1.00	22645	RS Science Plan - Parent Project	101000	3310139000	100801	NR	24,657	
1.00	22648	RS Science Plan - Parent Project	101000	3310139000	100801	NR	579,286	
1.00	21018	RS Source Control	217000	3310139000	100801	NR	500,000	
1.00	22652	RS Science Plan - Canal Conveyance	101000	4412162000	100858	NR	50,000	
1.00	22655	RS Science Plan - P Sources	101000	4412162000	100860	NR	64,205	
1.00	22884	RS Science Plan - P Sources	202000	4412162000	100860	NR	106,807	
1.00	22654	RS Science Plan - P Sources	202000	4412162000	100860	NR	1,207,988	
1.00	22650	RS Science Plan - PSTA Tech Performance	101000	4412162000	100827	NR	405,000	
1.00	22651	RS Science Plan - STA Water & TP Budget	217000	4412162000	100857	NR	112,000	
1.00	22657	RS Science Plan - Soil Amendments	217000	4412162000	100861	NR	59,327	

DISTRICT EVERGLADES PROGRAM

B199 RESTORATION STRATEGIES PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22656	RS Science Plan - Soil Amendments	101000	4412162000	100861	NR	49,329
1.00	22885	RS Science Plan - Soil Amendments	217000	4412162000	100861	NR	34,344
1.00	22653	RS Science Plan-Deep Water Pulse/Cattail	101000	4412162000	100859	NR	164,000
1.00	22658	RS Science Plan - STA1W Test Cell Refurb	101000	5613222000	100862	NR	705,600
19.00		Total 530100 - Cont Serv - External Provider					\$7,391,600
1.00	22666	RS MECCA FEB (Land Mgmt)	101000	5415182100	100821	NR	73,500
1.00		Total 530301 - Cont Serv - Terrestrial Spraying					\$73,500
1.00	22668	RS G-341 & Convey Improv(L-16 canal)	222000	5613222000	100802	NR	2,500,000
1.00	22670	RS Lainhart & Masten Dam Repairs	101000	5613222000	100863	NR	200,000
1.00	22671	RS Lainhart & Masten Dam Repairs	222000	5613222000	100863	NR	1,800,000
1.00	21015	RS S-5AS Divide	222000	5613222000	100822	NR	2,775,051
1.00	20976	RS S-5AS Divide	217000	5613222000	100822	NR	624,949
5.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$7,900,000
1.00	18636	Business Travel	217000	3310139000	NR	NR	3,795
1.00		Total 542100 - Oper Expense - District Travel					\$3,795
1.00	21342	PE License Fee (McBryan)	217000	3310139000	NR	NR	130
1.00		Total 542400 - Oper Expense - Professional Licenses					\$130
1.00	20973	RS STA 1WX#1 Permit	406000	5613222000	100818	NR	10,000
1.00		Total 580715 - Capital Outlay - AUC Permits and Fees					\$10,000
1.00	21011	RS G-716 Structure	402000	5613222000	100819	NR	133,400
1.00	21014	RS MECCA FEB	412000	5613222000	100821	NR	838,130
1.00	21013	RS MECCA FEB	401000	5613222000	100821	NR	2,864,260
1.00	20970	RS STA 1WX#1	402000	5613222000	100818	NR	60,629
1.00	21016	RS STA 1WX#1	406000	5613222000	100818	NR	625,000
1.00	20968	RS STA 1WX#1	406000	5613222000	100818	NR	6,091,487
6.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$10,612,906



DISTRICT EVERGLADES PROGRAM

B199 RESTORATION STRATEGIES PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	22664	RS G-716 Structure	412000	5613222000	100819	NR	616,600	
1.00	21012	RS G-716 Structure	412000	5613222000	100819	NR	2,450,000	
1.00	21010	RS L-8 Divide	412000	5613222000	100817	NR	3,600,000	
1.00	21017	RS STA 1WX#1	412000	5613222000	100818	NR	6,354,106	
4.00		Total	580800	-	Capital Outlay - Water Control Structures		\$13,020,706	
		Total	RESTORATION STRATEGIES PROJECTS					\$44,077,459

DISTRICT EVERGLADES PROGRAM

B599 EXPEDITED PROJECT PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14345	EFA Acceler 8 Debt Service	406000	9999999799	NR	NR	6,420,678
1.00		Total 560200 - Principal - COPS #1					\$6,420,678
1.00	15289	EFA Acceler 8 Debt Service	406000	9999999799	NR	NR	13,036,160
1.00		Total 560230 - Interest - COPS #1					\$13,036,160
		Total EXPEDITED PROJECT PROGRAM SUPPORT					\$19,456,838

DISTRICT EVERGLADES PROGRAM

BB01 COMMUNICATION AND CONTROL SYSTEMS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.60	Total	510100 - Salaries and Wages - Regular					\$50,706
1.00	Total	511100 - Salaries and Wages - Overtime					\$51,495
1.60	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$7,819
1.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,126
.60	Total	521110 - Fringe Benefits - Medical Insurance					\$5,410
.60	Total	521120 - Fringe Benefits - Dental Insurance					\$592
.60	Total	521130 - Fringe Benefits - Vision Insurance					\$62
.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$10
.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$126
.60	Total	521160 - Fringe Benefits - Life Insurance					\$208
1.00	22584	Diesel Oxidation Project (STA)	217000	5613222000	100710	NR	192,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$192,000
1.00	15609	FWC Law Enforcement - STA Security	217000	5415182100	NR	NR	60,000
1.00	Total	531102 - Cont Serv - Security Services					\$60,000
1.00	19569	S-319 Payment USACE Payment	217000	5613222000	NR	NR	73,200
1.00	Total	545030 - Oper Expense - Cash Contribution To Army Corps					\$73,200
	Total	COMMUNICATION AND CONTROL SYSTEMS					\$449,754

DISTRICT EVERGLADES PROGRAM

BB02 PUMP STATION MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.05	Total	510100 - Salaries and Wages - Regular					\$81,515
1.05	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$6,237
1.05	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$6,481
1.05	Total	521110 - Fringe Benefits - Medical Insurance					\$9,467
1.05	Total	521120 - Fringe Benefits - Dental Insurance					\$1,036
1.05	Total	521130 - Fringe Benefits - Vision Insurance					\$109
1.05	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$17
1.05	Total	521150 - Fringe Benefits - Long-Term Disability					\$220
1.05	Total	521160 - Fringe Benefits - Life Insurance					\$363
1.00	22574	STA Fuel Tank Platforms	217000	5613222000	100807	NR	300,000
1.00	Total	530100 - Cont Serv - External Provider					\$300,000
	Total	PUMP STATION MODIFICATION/REPAIR					\$405,445

DISTRICT EVERGLADES PROGRAM

BB08 STRUCTURE INSPECTIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular					\$324,354
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$24,816
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$25,787
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$37,753
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,047
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$415
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$65
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$836
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,381
1.00	18156	Structure Inspection Program (STA)	217000	5613222000	100848	NR	420,000
1.00	Total	530900 - Cont Serv - Professional					\$420,000
	Total	STRUCTURE INSPECTIONS					\$839,454

DISTRICT EVERGLADES PROGRAM

BB13 SURVEY SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$5,701
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$436
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$453
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$902
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$99
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$10
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$35
1.00	14727	Maintenance & Repair (Survey)	217000	5513142700	NR	NR	2,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$2,000
	Total	SURVEY SUPPORT					\$9,659

DISTRICT EVERGLADES PROGRAM

BB14 ENGINEERING SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$6,283
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$481
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$500
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$902
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$99
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$10
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$35
	Total	ENGINEERING SUPPORT					\$8,333

DISTRICT EVERGLADES PROGRAM

BB38 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.60	Total	510100 - Salaries and Wages - Regular					\$53,286
.60	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$4,077
.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,236
.60	Total	521110 - Fringe Benefits - Medical Insurance					\$5,409
.60	Total	521120 - Fringe Benefits - Dental Insurance					\$591
.60	Total	521130 - Fringe Benefits - Vision Insurance					\$63
.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$9
.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$126
.60	Total	521160 - Fringe Benefits - Life Insurance					\$207
1.00	21502	Contamination	217000	5211174000	NR	NR	2,256
1.00	20584	EPA Emission Testing - 8 Main Engines	217000	5611187000	NR	NR	33,228
1.00	14467	Fuel System Polishing - 217	217000	5611187000	NR	NR	13,000
1.00	14313	Fuel Tank System Inspection - 217	217000	5611187000	NR	NR	12,600
1.00	14452	Opacity/Visible Emissions Test - 217	217000	5611187000	NR	NR	2,000
1.00	14315	Storage Tank M&R - 217	217000	5611187000	NR	NR	9,600
6.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$72,684
1.00	21647	Contamination	217000	5210173100	NR	NR	2,950
1.00	21501	Contamination	217000	5211174000	NR	NR	2,872
2.00	Total	531103 - Cont Serv - Waste Disposal Services					\$5,822
1.00	14267	FL Fee Storage Tank - 217	217000	5611187000	NR	NR	1,375
1.00	18492	Title V Air Permit Fees - 217	217000	5611187000	NR	NR	1,500
1.00	19238	Title V Air Permit Renewal	217000	5611187000	NR	NR	10,000
3.00	Total	543301 - Oper Expense - Permits & Fees					\$12,875



DISTRICT EVERGLADES PROGRAM

BB38 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	22121	Contamination	217000	5210173100	NR	NR	50	
1.00		Total	543302	- Oper Expense - Waste Disposal Fees			\$50	
		Total	CONTAMINATION ASSESSMENTS & REMEDIATION					\$159,435

DISTRICT EVERGLADES PROGRAM

BB41 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.32	Total	510100 - Salaries and Wages - Regular					\$22,350
2.00	Total	511100 - Salaries and Wages - Overtime					\$77,371
1.32	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$4,950
1.32	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,145
.52	Total	521110 - Fringe Benefits - Medical Insurance					\$5,364
.52	Total	521120 - Fringe Benefits - Dental Insurance					\$551
.52	Total	521130 - Fringe Benefits - Vision Insurance					\$53
.32	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$6
.52	Total	521150 - Fringe Benefits - Long-Term Disability					\$109
.52	Total	521160 - Fringe Benefits - Life Insurance					\$107
1.00	22313	Movement of Water	101000	5210173100	NR	NR	155,326
1.00	21932	Movement of Water	217000	5211174000	NR	NR	706,588
1.00	21529	Movement of Water	217000	5312177000	NR	NR	71,709
3.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$933,623
1.00	21828	Movement of Water	217000	5210173100	NR	NR	96,872
1.00	21945	Movement of Water	217000	5211174000	NR	NR	315,622
2.00	Total	543701 - Oper Expense - Electrical Service					\$412,494
1.00	20217	STA Contingency Reserves	217000	9999999899	NR	NR	3,000,000
1.00	Total	590010 - Reserves-Contingency					\$3,000,000
	Total	MOVEMENT OF WATER					\$4,462,123

DISTRICT EVERGLADES PROGRAM

BB42 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
11.30		Total 510100 - Salaries and Wages - Regular					\$556,322
1.00		Total 511100 - Salaries and Wages - Overtime					\$5,000
12.30		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$42,943
12.30		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$44,630
11.45		Total 521110 - Fringe Benefits - Medical Insurance					\$103,234
11.45		Total 521120 - Fringe Benefits - Dental Insurance					\$11,294
11.45		Total 521130 - Fringe Benefits - Vision Insurance					\$1,179
11.30		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$167
11.45		Total 521150 - Fringe Benefits - Long-Term Disability					\$2,400
11.45		Total 521160 - Fringe Benefits - Life Insurance					\$3,606
1.00	21822	Pumping Operations	217000	5210173100	NR	NR	897,279
1.00	22100	Pumping Operations	217000	5210173100	NR	NR	989,922
1.00	22277	Pumping Operations	217000	5211174000	NR	NR	96,884
1.00	22101	Pumping Operations	217000	5211174000	NR	NR	364,577
1.00	22102	Pumping Operations	217000	5312177000	NR	NR	145,501
5.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$2,494,163
1.00	21823	Pumping Operations	217000	5210173100	NR	NR	29,313
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$29,313
1.00	21789	Pumping Operations	217000	5210173100	NR	NR	11,844
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$11,844
1.00	21827	Pumping Operations	217000	5210173100	NR	NR	472,908

DISTRICT EVERGLADES PROGRAM

BB42 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	543701	-	Oper Expense - Electrical Service		\$472,908
		Total	PUMPING OPERATIONS				\$3,779,003

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
21.33		Total	510100	-	Salaries and Wages - Regular		\$1,035,472
2.00		Total	511100	-	Salaries and Wages - Overtime		\$74,124
22.33		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$80,296
22.33		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$83,445
21.73		Total	521110	-	Fringe Benefits - Medical Insurance		\$197,257
21.73		Total	521120	-	Fringe Benefits - Dental Insurance		\$21,510
21.73		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,237
21.33		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$322
21.73		Total	521150	-	Fringe Benefits - Long-Term Disability		\$4,544
21.73		Total	521160	-	Fringe Benefits - Life Insurance		\$6,801
1.00	21366	Structure Maintenance	217000	5210173100	NR	NR	8,171
1.00	21497	Structure Maintenance	217000	5211174000	NR	NR	4,592
2.00		Total	530106	-	Cont Serv - Alligator Protection Services		\$12,763
1.00	21390	Mowing - Structures	217000	5211174000	NR	NR	5,250
1.00		Total	530404	-	Cont Serv - Mowing Field Stations/Pump Stations		\$5,250
1.00	21392	Structure Maintenance	217000	5211174000	NR	NR	1,744
1.00		Total	530405	-	Cont Serv - Equipment Inspections		\$1,744
1.00	22279	Structure Maintenance	217000	5211174000	NR	NR	33,658
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$33,658

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21522	Structure Maintenance	217000	5211174000	NR	NR	40,640
1.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$40,640
1.00	22284	Structure Maintenance	217000	5211174000	NR	NR	113
1.00		Total 530700 - Cont Serv - Equipment Rentals					\$113
1.00	21569	Structure Maintenance	217000	5210173100	NR	NR	11,674
1.00	21394	Structure Maintenance	217000	5211174000	NR	NR	9,458
2.00		Total 531100 - Cont Serv - General Maintenance					\$21,132
1.00	21824	Structure Maintenance	217000	5210173100	NR	NR	5,445
1.00	21576	Structure Maintenance	217000	5211174000	NR	NR	2,276
2.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$7,721
1.00	21780	Structure Maintenance	217000	5211174000	NR	NR	281
1.00		Total 541101 - Oper Expense - Technical Service Manuals					\$281
1.00	21840	Structure Maintenance	217000	5210173100	NR	NR	20,004
1.00		Total 541200 - Oper Expense - Liquid Propane Fuel					\$20,004
1.00	21826	Structure Maintenance	217000	5210173100	NR	NR	14,238
1.00	21938	Structure Maintenance	217000	5211174000	NR	NR	15,248
1.00	21861	Structure Maintenance	217000	5312177000	NR	NR	299
3.00		Total 541300 - Oper Expense - Construction Materials					\$29,785
1.00	21862	Structure Maintenance	217000	5211174000	NR	NR	1,275
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$1,275
1.00	22286	Structure Maintenance	217000	5211174000	NR	NR	6,966
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$6,966
1.00	21436	Structure Maintenance	217000	5211174000	NR	NR	1,050

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	541501	-	Oper Expense - Parts,Supp - Agricultural		\$1,050	
1.00	22337	Structure Maintenance	217000	5210173100	NR	NR	40,650	
1.00	21437	Structure Maintenance	217000	5211174000	NR	NR	7,479	
2.00		Total	541502	-	Oper Expense - Parts,Supp - Fleet		\$48,129	
1.00	21937	Structure Maintenance	217000	5211174000	NR	NR	37,287	
1.00		Total	541503	-	Oper Expense - Parts,Supp - Build & Ground Equip		\$37,287	
1.00	22336	Structure Maintenance	217000	5210173100	NR	NR	13,772	
1.00	21770	Structure Maintenance	217000	5211174000	NR	NR	28,070	
2.00		Total	541505	-	Oper Expense - Parts,Supp - Electrical/Electronic		\$41,842	
1.00	21684	Structure Maintenance	217000	5210173100	NR	NR	2,775	
1.00	21756	Structure Maintenance	217000	5211174000	NR	NR	395	
2.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$3,170	
1.00	21825	Structure Maintenance	217000	5210173100	NR	NR	69,034	
1.00	22172	Structure Maintenance	217000	5312177000	NR	NR	2,500	
2.00		Total	541512	-	Oper Expense - Parts and Supplies Water Control Structure		\$71,534	
1.00	22280	Structure Maintenance	217000	5210173100	NR	NR	3,000	
1.00	21781	Structure Maintenance	217000	5211174000	NR	NR	5,945	
2.00		Total	541600	-	Oper Expense - Rent/Lease Equipment		\$8,945	
1.00	22281	Structure Maintenance	217000	5210173100	NR	NR	1,044	
1.00	21865	Structure Maintenance	217000	5211174000	NR	NR	10,975	
2.00		Total	543800	-	Oper Expense - Freight		\$12,019	
		Total	STRUCTURE MAINTENANCE					\$1,911,316

DISTRICT EVERGLADES PROGRAM

BB46 STRUCTURE OVERHAUL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.40	Total	510100 - Salaries and Wages - Regular					\$164,342
3.40	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$12,574
3.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$13,069
3.40	Total	521110 - Fringe Benefits - Medical Insurance					\$30,660
3.40	Total	521120 - Fringe Benefits - Dental Insurance					\$3,358
3.40	Total	521130 - Fringe Benefits - Vision Insurance					\$347
3.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$52
3.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$714
3.40	Total	521160 - Fringe Benefits - Life Insurance					\$1,088
1.00	20416	Gate Overhaul Program (STA)	217000	5613222000	100909	NR	2,144
1.00	Total	530100 - Cont Serv - External Provider					\$2,144
1.00	20415	Gate Overhaul Program (STA)	217000	5613222000	100909	NR	19,294
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$19,294
	Total	STRUCTURE OVERHAUL					\$247,642



DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
27.20		Total	510100	-	Salaries and Wages - Regular		\$1,428,055
27.20		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$109,246
27.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$113,524
28.20		Total	521110	-	Fringe Benefits - Medical Insurance		\$254,891
28.20		Total	521120	-	Fringe Benefits - Dental Insurance		\$27,841
28.20		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,904
27.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$410
28.20		Total	521150	-	Fringe Benefits - Long-Term Disability		\$5,903
28.20		Total	521160	-	Fringe Benefits - Life Insurance		\$8,854
1.00	22849	Pump Station Maintenance	202000	5003170600	NR	NR	60,000
1.00	21493	Pump Station Maintenance	217000	5211174000	NR	NR	676
2.00		Total	530100	-	Cont Serv - External Provider		\$60,676
1.00	21689	Mowing - Pump Station	217000	5210173100	NR	NR	20,063
1.00	21621	Mowing - Pump Station	217000	5211174000	NR	NR	12,898
1.00	21520	Mowing - Pump Station	217000	5312177000	NR	NR	4,000
3.00		Total	530404	-	Cont Serv - Mowing Field Stations/Pump Stations		\$36,961
1.00	21721	Pump Station Maintenance	217000	5210173100	NR	NR	15,707
1.00	21571	Pump Station Maintenance	217000	5211174000	NR	NR	6,273
2.00		Total	530405	-	Cont Serv - Equipment Inspections		\$21,980
1.00	21391	Pump Station Maintenance	217000	5211174000	NR	NR	16,205
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$16,205

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21773	Pump Station Maintenance	217000	5210173100	NR	NR	65,790
1.00	21602	Pump Station Maintenance	217000	5211174000	NR	NR	85,926
1.00	21604	Pump Station Maintenance	217000	5312177000	NR	NR	5,295
3.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$157,011
1.00	22368	Pump Station Maintenance	217000	5211174000	NR	NR	1,000
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,000
1.00	21570	Pump Station Maintenance	217000	5210173100	NR	NR	13,842
1.00	21393	Pump Station Maintenance	217000	5211174000	NR	NR	10,000
2.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$23,842
1.00	21433	Pump Station Maintenance	217000	5210173100	NR	NR	11,737
1.00	21692	Pump Station Maintenance	217000	5211174000	NR	NR	28,486
1.00	21628	Pump Station Maintenance	217000	5312177000	NR	NR	676
3.00		Total 531100 - Cont Serv - General Maintenance					\$40,899
1.00	21526	Pump Station Maintenance	217000	5211174000	NR	NR	2,076
1.00		Total 531103 - Cont Serv - Waste Disposal Services					\$2,076
1.00	21534	Pump Station Maintenance	217000	5210173100	NR	NR	21,289
1.00	21943	Pump Station Maintenance	217000	5211174000	NR	NR	23,427
1.00	21939	Pump Station Maintenance	217000	5312177000	NR	NR	2,179
3.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$46,895
1.00	22370	Pump Station Maintenance	217000	5210173100	NR	NR	1,504
1.00	21797	Pump Station Maintenance	217000	5211174000	NR	NR	229
1.00	21772	Pump Station Maintenance	217000	5312177000	NR	NR	202
3.00		Total 541101 - Oper Expense - Technical Service Manuals					\$1,935
1.00	21547	Pump Station Maintenance	217000	5210173100	NR	NR	6,016
1.00	21860	Pump Station Maintenance	217000	5211174000	NR	NR	2,724
2.00		Total 541300 - Oper Expense - Construction Materials					\$8,740

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21863	Pump Station Maintenance	217000	5211174000	NR	NR	18,488
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$18,488
1.00	21532	Pump Station Maintenance	217000	5210173100	NR	NR	151,537
1.00	22390	Pump Station Maintenance	217000	5211174000	NR	NR	28,514
1.00	22175	Pump Station Maintenance	217000	5312177000	NR	NR	6,082
3.00		Total 541500 - Oper Expense - Parts and Supplies					\$186,133
1.00	21798	Pump Station Maintenance	217000	5211174000	NR	NR	160
1.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					\$160
1.00	21583	Pump Station Maintenance	217000	5210173100	NR	NR	9,219
1.00	21768	Pump Station Maintenance	217000	5211174000	NR	NR	130,617
1.00	21858	Pump Station Maintenance	217000	5312177000	NR	NR	1,236
3.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$141,072
1.00	21553	Pump Station Maintenance	217000	5210173100	NR	NR	100,487
1.00	21767	Pump Station Maintenance	217000	5211174000	NR	NR	50,559
1.00	21944	Pump Station Maintenance	217000	5312177000	NR	NR	2,866
3.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$153,912
1.00	21769	Pump Station Maintenance	217000	5211174000	NR	NR	687
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$687
1.00	21555	Pump Station Maintenance	217000	5211174000	NR	NR	6,298
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$6,298
1.00	21866	Pump Station Maintenance	217000	5211174000	NR	NR	4,607
1.00		Total 543800 - Oper Expense - Freight					\$4,607
1.00	22029	Pump Station Maintenance	406000	5210173100	NR	NR	2,900
1.00	22105	Pump Station Maintenance	406000	5211174000	NR	NR	18,730
2.00		Total 589300 - Capital Outlay - Equipment					\$21,630

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	PUMP STATION MAINTENANCE					\$2,902,835

DISTRICT EVERGLADES PROGRAM

BB48 PUMP STATION REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	Total	510100 - Salaries and Wages - Regular					\$13,878
.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,062
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,103
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$1,803
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$197
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$21
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$3
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$42
.20	Total	521160 - Fringe Benefits - Life Insurance					\$69
	Total	PUMP STATION REFURBISHMENT					\$18,178

DISTRICT EVERGLADES PROGRAM

BB50 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.35		Total	510100	-	Salaries and Wages - Regular		\$219,093
4.35		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$16,762
4.35		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$17,420
4.35		Total	521110	-	Fringe Benefits - Medical Insurance		\$39,216
4.35		Total	521120	-	Fringe Benefits - Dental Insurance		\$4,289
4.35		Total	521130	-	Fringe Benefits - Vision Insurance		\$450
4.35		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$65
4.35		Total	521150	-	Fringe Benefits - Long-Term Disability		\$913
4.35		Total	521160	-	Fringe Benefits - Life Insurance		\$1,431
1.00	21430	Levee Maintenance	217000	5210173100	NR	NR	69,420
1.00	22367	Levee Maintenance	217000	5211174000	NR	NR	113,222
2.00		Total	530116	-	Cont Serv - Road Grading Services		\$182,642
1.00	22278	Levee Maintenance	217000	5211174000	NR	NR	667
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$667
1.00	22369	Levee Maintenance	217000	5211174000	NR	NR	11,593
1.00		Total	530606	-	Cont Serv - Maint & Repairs - District Works		\$11,593
1.00	21566	Levee Maintenance	217000	5211174000	NR	NR	10,533
1.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles		\$10,533
1.00	21618	Levee Maintenance	217000	5211174000	NR	NR	19,091
1.00		Total	530611	-	Cont Serv - Maint and Repairs Equipment		\$19,091

DISTRICT EVERGLADES PROGRAM

BB50 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21936	Levee Maintenance	217000	5211174000	NR	NR	3,357
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$3,357
1.00	22330	Levee Maintenance	217000	5210173100	NR	NR	17,511
1.00	21935	Levee Maintenance	217000	5211174000	NR	NR	21,554
2.00		Total 541300 - Oper Expense - Construction Materials					\$39,065
1.00	21443	Levee Maintenance	217000	5211174000	NR	NR	652
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$652
1.00	21934	Levee Maintenance	217000	5211174000	NR	NR	3,027
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$3,027
1.00	22289	Levee Maintenance	217000	5211174000	NR	NR	347
1.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					\$347
1.00	21857	Levee Maintenance	217000	5211174000	NR	NR	15,735
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$15,735
		Total LEVEE MAINTENANCE					\$586,348

DISTRICT EVERGLADES PROGRAM

BB51	MOWING								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount	
.30	Total	510100 - Salaries and Wages - Regular						\$13,123	
.30	Total	520900 - FringeBenefits FICA Taxes Employer Share						\$1,004	
.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$1,043	
.30	Total	521110 - Fringe Benefits - Medical Insurance						\$2,705	
.30	Total	521120 - Fringe Benefits - Dental Insurance						\$296	
.30	Total	521130 - Fringe Benefits - Vision Insurance						\$31	
.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$5	
.30	Total	521150 - Fringe Benefits - Long-Term Disability						\$63	
.30	Total	521160 - Fringe Benefits - Life Insurance						\$104	
1.00	21428	Flat Mowing	217000	5210173100	NR	NR		108,379	
1.00	21429	Slope Mowing	217000	5210173100	NR	NR		61,952	
1.00	21500	Flat Mowing	217000	5211174000	NR	NR		141,178	
3.00	Total	530403 - Cont Serv - Mowing Canals/Levees						\$311,509	
	Total	MOWING						\$329,883	



DISTRICT EVERGLADES PROGRAM

BB53 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.85	Total	510100 - Salaries and Wages - Regular					\$37,122
1.00	Total	511100 - Salaries and Wages - Overtime					\$14,124
1.85	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,921
1.85	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,074
1.35	Total	521110 - Fringe Benefits - Medical Insurance					\$12,171
1.35	Total	521120 - Fringe Benefits - Dental Insurance					\$1,333
1.35	Total	521130 - Fringe Benefits - Vision Insurance					\$139
.85	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$12
1.35	Total	521150 - Fringe Benefits - Long-Term Disability					\$283
1.35	Total	521160 - Fringe Benefits - Life Insurance					\$271
1.00	22282	Canal Maintenance	217000	5211174000	NR	NR	398
1.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$398
1.00	21573	Canal Maintenance	217000	5211174000	NR	NR	3,733
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$3,733
1.00	22291	Canal Maintenance	217000	5211174000	NR	NR	87
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$87
1.00	21492	Canal Maintenance	217000	5211174000	NR	NR	5,570
1.00	Total	541300 - Oper Expense - Construction Materials					\$5,570
1.00	22285	Canal Maintenance	217000	5211174000	NR	NR	300

DISTRICT EVERGLADES PROGRAM

BB53 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE		\$300	
1.00	22288	Canal Maintenance	217000	5211174000	NR	NR	1,126	
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$1,126	
1.00	21940	Canal Maintenance	217000	5211174000	NR	NR	2,977	
1.00		Total	541501	-	Oper Expense - Parts,Supp - Agricultural		\$2,977	
1.00	22290	Canal Maintenance	217000	5211174000	NR	NR	1,913	
1.00		Total	541502	-	Oper Expense - Parts,Supp - Fleet		\$1,913	
		Total	CANAL MAINTENANCE					\$89,554

DISTRICT EVERGLADES PROGRAM

BB58 FLEET EQUIPMENT MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.80	Total	510100 - Salaries and Wages - Regular					\$38,400
1.00	Total	511100 - Salaries and Wages - Overtime					\$14,124
1.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$4,017
1.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,177
.80	Total	521110 - Fringe Benefits - Medical Insurance					\$7,213
.80	Total	521120 - Fringe Benefits - Dental Insurance					\$789
.80	Total	521130 - Fringe Benefits - Vision Insurance					\$83
.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$12
.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$168
.80	Total	521160 - Fringe Benefits - Life Insurance					\$256
1.00	21427	Fleet Equip Maintenance	217000	5210173100	NR	NR	11,166
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$11,166
1.00	21435	Fleet Equip Maintenance	217000	5210173100	NR	NR	1,700
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$1,700
	Total	FLEET EQUIPMENT MAINTENANCE					\$82,105

DISTRICT EVERGLADES PROGRAM

BB62 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.60		Total 510100 - Salaries and Wages - Regular					\$221,801
1.00		Total 511100 - Salaries and Wages - Overtime					\$10,000
4.60		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$16,967
4.60		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$17,636
4.60		Total 521110 - Fringe Benefits - Medical Insurance					\$41,477
4.60		Total 521120 - Fringe Benefits - Dental Insurance					\$4,539
4.60		Total 521130 - Fringe Benefits - Vision Insurance					\$471
4.60		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$72
4.60		Total 521150 - Fringe Benefits - Long-Term Disability					\$966
4.60		Total 521160 - Fringe Benefits - Life Insurance					\$1,461
1.00	13841	STA RTU Maintenance / Repair (Contract)	217000	5511184600	NR	NR	50,215
1.00		Total 530100 - Cont Serv - External Provider					\$50,215
1.00	18252	STA Maintenance/Repairs - Parts & Equip	217000	5511184600	NR	NR	50,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$50,000
1.00	19023	RTU Inventory Parts	217000	5511184600	NR	NR	35,363
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$35,363
1.00	15720	STA Parts and Supplies	217000	5511184600	NR	NR	63,472
1.00	20419	FY15 SCADA Still Well/Platfrm (STA)	101000	5613222000	100905	NR	900,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$963,472

DISTRICT EVERGLADES PROGRAM

BB62 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19024	Telemetry Freight	217000	5511184600	NR	NR	1,000
1.00		Total	543800		- Oper Expense - Freight		\$1,000
		Total	COMMAND & CONTROL, DATA LOGGER & RTU MAINT				\$1,415,440

DISTRICT EVERGLADES PROGRAM

BB63 C&SF MONITORING & ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16109	QA/QC of Streamflow Data for STA's	217000	5512200000	NR	NR	15,000
1.00		Total 530100 - Cont Serv - External Provider					\$15,000
1.00	16107	Streamgauging Assistance - STAs	217000	5512200000	NR	NR	19,930
1.00		Total 530114 - Cont Serv - Streamgauging Services					\$19,930
1.00	18348	Flow Rating Analysis for New Structures	217000	3210136100	NR	NR	41,875
1.00		Total 530190 - Cont Serv - External Provider (OPS)					\$41,875
1.00	16845	Sontek Ag Meter Maintenance	217000	5512200000	NR	NR	4,309
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$4,309
		Total C&SF MONITORING & ASSESSMENT					\$81,114

DISTRICT EVERGLADES PROGRAM

BB64 COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.70	Total	510100 - Salaries and Wages - Regular					\$47,607	
.70	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,643	
.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,785	
.70	Total	521110 - Fringe Benefits - Medical Insurance					\$6,311	
.70	Total	521120 - Fringe Benefits - Dental Insurance					\$690	
.70	Total	521130 - Fringe Benefits - Vision Insurance					\$73	
.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$11	
.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$147	
.70	Total	521160 - Fringe Benefits - Life Insurance					\$242	
1.00	19022	ODSS Licensing & Support	101000	5511184700	NR	NR	39,943	
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$39,943	
	Total	COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS						\$102,452

DISTRICT EVERGLADES PROGRAM

BB66 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.30	Total	510100 - Salaries and Wages - Regular					\$205,391
3.30	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$15,711
3.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$16,328
3.45	Total	521110 - Fringe Benefits - Medical Insurance					\$31,102
3.45	Total	521120 - Fringe Benefits - Dental Insurance					\$3,402
3.45	Total	521130 - Fringe Benefits - Vision Insurance					\$355
3.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$54
3.45	Total	521150 - Fringe Benefits - Long-Term Disability					\$721
3.45	Total	521160 - Fringe Benefits - Life Insurance					\$1,133
1.00	21664	Aquatic Plant Control	217000	5211174000	NR	NR	47,045
1.00	17279	Compartment B & C Aerial/Grnd/Harvesting	217000	5415182000	NR	NR	230,350
1.00	13313	STA 1E Spraying	217000	5415182000	NR	NR	231,086
1.00	12855	STA 1W Spraying	217000	5415182000	NR	NR	282,627
1.00	12186	STA 2 Spraying	217000	5415182000	NR	NR	55,800
1.00	14934	STA 3/4 Conversion	217000	5415182000	NR	NR	26,040
1.00	13796	STA 3/4 Spraying	217000	5415182000	NR	NR	515,876
1.00	12168	STA 5 Spraying	217000	5415182000	NR	NR	157,129
1.00	12180	STA 6-1 Spraying	217000	5415182000	NR	NR	27,900
1.00	12827	WCA-2A Aerial Spraying	217000	5415182000	NR	NR	4,368
1.00	22723	WCA-2A Aerial Spraying	217000	5415182000	NR	NR	1,132
1.00	16608	Wetland Vegetation Maintenance & Enhance	217000	5415182000	NR	NR	150,000
12.00	Total	530300 - Cont Serv - Aquatic Spraying					\$1,729,353
1.00	22034	Aquatic Plant Control	217000	5210173100	NR	NR	33,789
1.00	21933	Aquatic Plant Control	217000	5211174000	NR	NR	49,299



DISTRICT EVERGLADES PROGRAM

BB66 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14185	STA 1 E Chemicals Terrestrial-Veg Mgmt	217000	5415182000	NR	NR	9,585
1.00	13795	STA 1 West Chemicals	217000	5415182000	NR	NR	136,000
1.00	13801	STA 1E Chemicals	217000	5415182000	NR	NR	162,750
1.00	13774	STA 2 Chemicals	217000	5415182000	NR	NR	25,575
1.00	14933	STA 3/4 Conversion Chemicals	217000	5415182000	NR	NR	37,200
1.00	13302	STA 5 Chemicals	217000	5415182000	NR	NR	136,000
1.00	14932	STA 6 Chemicals	217000	5415182000	NR	NR	27,900
1.00	12853	STA3/4 Chemicals	217000	5415182000	NR	NR	353,950
10.00		Total 540010 - Oper Expense - Inventory Chemicals					\$972,048
1.00	22283	Aquatic Plant Control	217000	5211174000	NR	NR	174
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$174
1.00	22287	Aquatic Plant Control	217000	5211174000	NR	NR	57,351
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$57,351
		Total AQUATIC PLANT CONTROL					\$3,033,123

DISTRICT EVERGLADES PROGRAM

BB68 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50	Total	510100 - Salaries and Wages - Regular					\$21,513
.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,646
.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,710
.65	Total	521110 - Fringe Benefits - Medical Insurance					\$5,860
.65	Total	521120 - Fringe Benefits - Dental Insurance					\$641
.65	Total	521130 - Fringe Benefits - Vision Insurance					\$66
.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$8
.65	Total	521150 - Fringe Benefits - Long-Term Disability					\$136
.65	Total	521160 - Fringe Benefits - Life Insurance					\$155
1.00	22181	Terrestrial Plant Control	217000	5210173100	NR	NR	18,171
1.00	21558	Terrestrial Plant Control	217000	5211174000	NR	NR	4,685
2.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$22,856
	Total	TERRESTRIAL PLANT CONTROL					\$54,591

DISTRICT EVERGLADES PROGRAM

BB73	PERMITTING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.10	Total	510100 - Salaries and Wages - Regular					\$9,570
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$732
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$761
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$1,577
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$138
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$10
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$35
	Total	PERMITTING					\$12,846

DISTRICT EVERGLADES PROGRAM

BB77 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16202	Recreation STA Facil & Grnds Maintenance	217000	5415182100	NR	NR	55,000
1.00		Total	531100	-	Cont Serv - General Maintenance		\$55,000
		Total			FIELD STATION MAINTENANCE		\$55,000

DISTRICT EVERGLADES PROGRAM

BB79 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50	Total	510100 - Salaries and Wages - Regular					\$32,650
.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,497
.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,596
.50	Total	521110 - Fringe Benefits - Medical Insurance					\$4,508
.50	Total	521120 - Fringe Benefits - Dental Insurance					\$493
.50	Total	521130 - Fringe Benefits - Vision Insurance					\$51
.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$8
.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$105
.50	Total	521160 - Fringe Benefits - Life Insurance					\$173
	Total	O&M PROGRAM SUPPORT					\$43,081

DISTRICT EVERGLADES PROGRAM

BB80	COMPLIANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
20.15		Total	510100	-	Salaries and Wages - Regular		\$1,146,947
20.15		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$87,745
20.15		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$91,182
20.15		Total	521110	-	Fringe Benefits - Medical Insurance		\$184,028
20.15		Total	521120	-	Fringe Benefits - Dental Insurance		\$20,012
20.15		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,077
20.15		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$310
20.15		Total	521150	-	Fringe Benefits - Long-Term Disability		\$4,217
20.15		Total	521160	-	Fringe Benefits - Life Insurance		\$6,706
1.00	17003	Invasive Plant Monitoring	101000	5415182000	NR	NR	50,000
1.00		Total	530100	-	Cont Serv - External Provider		\$50,000
1.00	16329	WQM Small Tools & Equipment - STAs	217000	4513169500	NR	NR	4,000
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE		\$4,000
1.00	16930	WQM Field Parts & Supplies - STAs	217000	4513169200	NR	NR	6,500
1.00	16934	WQM Field Parts & Supplies - STAs	217000	4513169500	NR	NR	41,750
1.00	16935	Field Parts & Supplies - STAs	217000	4513169700	NR	NR	8,000
3.00		Total	541500	-	Oper Expense - Parts and Supplies		\$56,250
1.00	13785	Lab P/S STA Compliance	217000	4511167100	NR	NR	35,890
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$35,890
1.00	16330	Annual NPDES Surveillance Fee	217000	3316207100	NR	NR	5,800

DISTRICT EVERGLADES PROGRAM

BB80	COMPLIANCE									
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount		
1.00		Total	543301	-	Oper Expense - Permits & Fees			\$5,800		
1.00	16929	STA Comp Lab Anlys - Org & Hg Fish/Water	217000	4511167100	NR	NR		15,000		
1.00	16933	Fish Coll Hg Comp Mon - STAs	217000	4513169400	NR	NR		13,500		
2.00		Total	545010	-	Oper Expense - Interagency State of FL			\$28,500		
1.00	20938	Multiparameter Sonde	406000	4513169500	NR	NR		7,600		
1.00		Total	589300	-	Capital Outlay - Equipment			\$7,600		
1.00	20942	Replacement Lab Equipment	406000	4511167100	NR	NR		88,000		
1.00		Total	589340	-	Capital Outlay - Equipment Water Measurement			\$88,000		
		Total	COMPLIANCE						\$1,819,264	

DISTRICT EVERGLADES PROGRAM

BB81 STA SITE MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.10	Total	510100 - Salaries and Wages - Regular					\$143,472
2.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$10,976
2.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,406
2.10	Total	521110 - Fringe Benefits - Medical Insurance					\$18,930
2.10	Total	521120 - Fringe Benefits - Dental Insurance					\$2,070
2.10	Total	521130 - Fringe Benefits - Vision Insurance					\$217
2.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32
2.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$438
2.10	Total	521160 - Fringe Benefits - Life Insurance					\$723
1.00	14106	Reference Materials	217000	5415182000	NR	NR	200
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$200
1.00	14178	STA Small Tools and Equipment	217000	5415182000	NR	NR	2,915
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$2,915
	Total	STA SITE MANAGEMENT					\$191,379



DISTRICT EVERGLADES PROGRAM

BD08 EFA REG SOURCE CNTRL PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
15.00		Total 510100 - Salaries and Wages - Regular					\$1,018,891
15.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$77,943
15.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$81,005
15.20		Total 521110 - Fringe Benefits - Medical Insurance					\$139,069
15.20		Total 521120 - Fringe Benefits - Dental Insurance					\$15,112
15.20		Total 521130 - Fringe Benefits - Vision Insurance					\$1,561
15.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$237
15.20		Total 521150 - Fringe Benefits - Long-Term Disability					\$3,182
15.20		Total 521160 - Fringe Benefits - Life Insurance					\$5,090
1.00	19070	LTP-S Everglades Reg Source Ctrl	217000	4215155000	100544	NR	100,000
1.00	19072	RB LTP-S Everglades Reg Source Ctrl	217000	4215155000	NR	NR	50,000
1.00	19071	SC - EAA Source Control WQM (EAAP)	217000	4513169600	NR	NR	44,416
1.00	17137	Rating Imprvmt-C139 Index Velocity	217000	5512200000	NR	NR	37,000
4.00		Total 530100 - Cont Serv - External Provider					\$231,416
1.00	207	Books / Subscriptions / References	217000	4215155000	NR	NR	100
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$100
1.00	209	Small Tools & Equipment	217000	4215155000	NR	NR	100
1.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$100
1.00	14332	SC - Lab P/S BMPs	217000	4511167100	NR	NR	4,680
1.00	19073	SC - Lab P/S EAA Source Control (EAAP)	217000	4511167100	NR	NR	21,270
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$25,950

DISTRICT EVERGLADES PROGRAM

BD08 EFA REG SOURCE CNTRL PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	208	Office Supplies	217000	4215155000	NR	NR	2,625
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$2,625
1.00	17212	Business Travel	217000	4215155000	NR	NR	800
1.00		Total 542100 - Oper Expense - District Travel					\$800
		Total EFA REG SOURCE CNTRL PROGRAM					\$1,603,081

DISTRICT EVERGLADES PROGRAM

BE01 ECP OPERATIONS MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
21.25	Total	510100 - Salaries and Wages - Regular					\$1,216,655
21.25	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$93,074
21.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$96,731
21.25	Total	521110 - Fringe Benefits - Medical Insurance					\$195,290
21.25	Total	521120 - Fringe Benefits - Dental Insurance					\$21,177
21.25	Total	521130 - Fringe Benefits - Vision Insurance					\$2,193
21.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$329
21.25	Total	521150 - Fringe Benefits - Long-Term Disability					\$4,449
21.25	Total	521160 - Fringe Benefits - Life Insurance					\$7,045
1.00	14755	STA Maintenance/Repair (Contracts)	217000	5511184600	NR	NR	10,370
1.00	Total	530100 - Cont Serv - External Provider					\$10,370
1.00	16110	Metal Fabrication for Streamguging Equip	217000	5512200000	NR	NR	2,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$2,000
1.00	16887	ANSYS Fluent Maint	217000	2210112000	NR	NR	40,460
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$40,460
1.00	15799	Remote Analyzer Maintenance	217000	4511167100	NR	NR	5,000
1.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$5,000
1.00	16295	WQM Sampling Equipment, Small Tools	217000	4513169200	NR	NR	3,500
1.00	16939	WQM Small Tools & Equipment - LTP	217000	4513169700	NR	NR	2,500
1.00	17283	STA Tools and Equipment	217000	5511184600	NR	NR	2,000

DISTRICT EVERGLADES PROGRAM

BE01 ECP OPERATIONS MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
3.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE		\$8,000	
1.00	16936	WQM Field Parts & Supplies - LTP	217000	4513169500	NR	NR	3,000	
1.00	16940	WQM Field Parts & Supplies - LTP	217000	4513169700	NR	NR	3,000	
2.00		Total	541500	-	Oper Expense - Parts and Supplies		\$6,000	
1.00	13786	Lab P/S STA Optimization	217000	4511167100	NR	NR	69,864	
1.00	212	WQM Field Supplies and Lab Standards-LTP	217000	4513169200	NR	NR	3,000	
2.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$72,864	
1.00	20937	Multiparameter Sampling Device	406000	4513169200	NR	NR	7,600	
1.00		Total	589300	-	Capital Outlay - Equipment		\$7,600	
		Total	ECP OPERATIONS MONITORING					\$1,789,237

DISTRICT EVERGLADES PROGRAM

BE05 ANALYSIS & INTERPRETATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.50	Total	510100 - Salaries and Wages - Regular					\$337,468
4.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$25,816
4.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$26,830
4.50	Total	521110 - Fringe Benefits - Medical Insurance					\$43,610
4.50	Total	521120 - Fringe Benefits - Dental Insurance					\$4,615
4.50	Total	521130 - Fringe Benefits - Vision Insurance					\$465
4.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$69
4.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$942
4.50	Total	521160 - Fringe Benefits - Life Insurance					\$1,519
1.00	16829	Aerial Imagery - STAs	217000	4412162000	NR	NR	25,000
1.00	Total	530103 - Cont Serv - Photographic Services					\$25,000
1.00	16820	Vehicle Maintenance and Repair	217000	4412162000	NR	NR	2,500
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$2,500
1.00	16828	Applied Science STA Maintenance	217000	4412162000	NR	NR	6,750
1.00	Total	530610 - Cont Serv - Maint and Repairs Environmental					\$6,750
1.00	16617	Field Tools & Recorder	217000	4412162000	NR	NR	2,500
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$2,500
1.00	16825	Field & Laboratory Supplies	217000	4412162000	NR	NR	2,500
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$2,500

DISTRICT EVERGLADES PROGRAM

BE05 ANALYSIS & INTERPRETATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16616	STA Mgmt Travel	217000	4412162000	NR	NR	250
1.00		Total	542100		- Oper Expense - District Travel		\$250
1.00	14584	Memberships, Dues and/or Fees	217000	4410160100	NR	NR	75
1.00		Total	542310		- Oper Expense - Memberships, Dues/Fees		\$75
1.00	14634	Shipping Costs	217000	4412162000	NR	NR	250
1.00		Total	543800		- Oper Expense - Freight		\$250
		Total			ANALYSIS & INTERPRETATION		\$481,159

DISTRICT EVERGLADES PROGRAM

BH01 LONG-TERM PLAN PROGRAM MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.78	Total	510100 - Salaries and Wages - Regular					\$275,728
2.78	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$21,093
2.78	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$21,921
2.78	Total	521110 - Fringe Benefits - Medical Insurance					\$27,767
2.78	Total	521120 - Fringe Benefits - Dental Insurance					\$2,902
2.78	Total	521130 - Fringe Benefits - Vision Insurance					\$287
2.78	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$46
2.78	Total	521150 - Fringe Benefits - Long-Term Disability					\$583
2.78	Total	521160 - Fringe Benefits - Life Insurance					\$962
	Total	LONG-TERM PLAN PROGRAM MANAGEMENT					\$351,289

DISTRICT EVERGLADES PROGRAM

BJ01 ECOSYSTEM RESPONSE TO HYDROLOGY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.35	Total	510100 - Salaries and Wages - Regular					\$21,300
.35	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,628
.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,693
.35	Total	521110 - Fringe Benefits - Medical Insurance					\$3,155
.35	Total	521120 - Fringe Benefits - Dental Insurance					\$346
.35	Total	521130 - Fringe Benefits - Vision Insurance					\$35
.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$6
.35	Total	521150 - Fringe Benefits - Long-Term Disability					\$72
.35	Total	521160 - Fringe Benefits - Life Insurance					\$120
1.00	22839	Lygodium ID - Tre Islands	101000	4413163000	NR	NR	100,000
1.00	18170	Tree Island Nutrient Analysis	101000	4413163000	NR	NR	6,000
2.00	Total	530100 - Cont Serv - External Provider					\$106,000
1.00	22490	Tree Island Tools & Equipment	101000	4413163000	NR	NR	9,000
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$9,000
	Total	ECOSYSTEM RESPONSE TO HYDROLOGY					\$143,355



DISTRICT EVERGLADES PROGRAM

BJ02 MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.70	Total	510100 - Salaries and Wages - Regular					\$260,546
3.70	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$19,932
3.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$20,715
3.70	Total	521110 - Fringe Benefits - Medical Insurance					\$33,357
3.70	Total	521120 - Fringe Benefits - Dental Insurance					\$3,649
3.70	Total	521130 - Fringe Benefits - Vision Insurance					\$380
3.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$59
3.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$774
3.70	Total	521160 - Fringe Benefits - Life Insurance					\$1,264
1.00	18166	Active Marsh Improvement	217000	4413163000	NR	NR	48,000
1.00	Total	530100 - Cont Serv - External Provider					\$48,000
1.00	16308	Marsh Ecology - Specialized Chem Anal	217000	4413163000	NR	NR	16,000
1.00	Total	530108 - Cont Serv - Lab Services					\$16,000
1.00	16918	Marsh Ecology - Equipment Repair & Maint	217000	4413163000	NR	NR	7,500
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$7,500
.10	12161	Aircraft Fuel	217000	2110108500	NR	NR	33,698
.10	Total	540030 - Oper Expense - Inventory Other Fuels					\$33,698
1.00	15675	Marsh Ecology - Publication Costs	217000	4410160100	NR	NR	1,600
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,600

DISTRICT EVERGLADES PROGRAM

BJ02 MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15684	Marsh Ecology - Field Supplies	217000	4413163000	NR	NR	6,500
1.00	16928	Marsh Ecology - Wildlife Supplies	217000	4413163000	NR	NR	4,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$10,500
1.00	14997	Marsh Ecology - Lab Supplies	217000	4413163000	NR	NR	8,000
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$8,000
1.00	16307	Marsh Ecology - Travel	217000	4413163000	NR	NR	1,750
1.00		Total 542100 - Oper Expense - District Travel					\$1,750
1.00	18378	Memberships, Dues and/or Fees	217000	4410160100	NR	NR	256
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$256
		Total MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION					\$467,980

DISTRICT EVERGLADES PROGRAM

BJ03 SCIENTIFIC PROJECT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.60	Total	510100 - Salaries and Wages - Regular					\$193,697
2.60	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$14,819
2.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$15,397
2.60	Total	521110 - Fringe Benefits - Medical Insurance					\$25,133
2.60	Total	521120 - Fringe Benefits - Dental Insurance					\$2,666
2.60	Total	521130 - Fringe Benefits - Vision Insurance					\$266
2.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$45
2.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$545
2.60	Total	521160 - Fringe Benefits - Life Insurance					\$893
1.00	18370	Vegetation Responses	217000	4413163000	NR	NR	5,000
1.00	Total	530100 - Cont Serv - External Provider					\$5,000
1.00	15813	Marsh Ecology - Airboat Maint & Repair	217000	4413163000	NR	NR	5,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
1.00	15670	Books & Reference Materials	217000	4410160100	NR	NR	200
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$200
1.00	15651	Uniforms/Safety Shoes	217000	4413163000	NR	NR	380
1.00	Total	541301 - Oper Expense - District Uniforms					\$380
1.00	16338	Parts & Supplies	217000	4413163000	NR	NR	9,271
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$9,271

DISTRICT EVERGLADES PROGRAM

BJ03 SCIENTIFIC PROJECT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15646	Office Supplies	217000	4410160100	NR	NR	1,750
1.00		Total	541510		- Oper Expense - Parts,Supp - Office		\$1,750
1.00	16339	Everglades Research Planning	217000	4413163000	NR	NR	1,500
1.00	16333	Travel	217000	4413163000	NR	NR	1,250
2.00		Total	542100		- Oper Expense - District Travel		\$2,750
1.00	16341	Memberships, Dues and/or Fees	217000	4410160100	NR	NR	210
1.00	18379	Memberships, Dues and/or Fees	217000	4410160100	NR	NR	375
2.00		Total	542310		- Oper Expense - Memberships, Dues/Fees		\$585
1.00	16335	Journal Publications Reprints	217000	4410160100	NR	NR	1,750
1.00		Total	543660		- Oper Expense - Printing Services (non-outreach)		\$1,750
1.00	16342	Shipping	217000	4413163000	NR	NR	1,000
1.00		Total	543800		- Oper Expense - Freight		\$1,000
		Total			SCIENTIFIC PROJECT SUPPORT		\$281,147

DISTRICT EVERGLADES PROGRAM

BJ04 SULFUR ACTION PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.35	Total	510100 - Salaries and Wages - Regular					\$27,013
.35	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,067
.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,147
.35	Total	521110 - Fringe Benefits - Medical Insurance					\$3,156
.35	Total	521120 - Fringe Benefits - Dental Insurance					\$346
.35	Total	521130 - Fringe Benefits - Vision Insurance					\$35
.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$6
.35	Total	521150 - Fringe Benefits - Long-Term Disability					\$73
.35	Total	521160 - Fringe Benefits - Life Insurance					\$122
	Total	SULFUR ACTION PLAN					\$34,965

DISTRICT EVERGLADES PROGRAM

BZ00 EVERGLADES PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.20		Total 510100 - Salaries and Wages - Regular					\$608,707
7.20		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$46,568
7.20		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$48,390
7.30		Total 521110 - Fringe Benefits - Medical Insurance					\$72,908
7.30		Total 521120 - Fringe Benefits - Dental Insurance					\$7,616
7.30		Total 521130 - Fringe Benefits - Vision Insurance					\$750
7.20		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$112
7.30		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,526
7.30		Total 521160 - Fringe Benefits - Life Insurance					\$2,411
1.00	21147	407-Turbine Overhaul	217000	2110108500	NR	NR	59,000
1.00	16997	Float - Maintenance & Repair	217000	2110108500	NR	NR	442
1.00	21166	Float - Maintenance & Repair	217000	2110108500	NR	NR	63,058
1.00	19211	Helicopter Maintenance	217000	2110108500	NR	NR	30,000
4.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$152,500
1.00	22488	GEER Sponsorship	202000	4409160000	NR	NR	5,000
1.00		Total 530830 - Cont Serv - Conf, Fairs & Exhibits					\$5,000
1.00	13901	Ag Tax Roll Admin & Cert Process Coordin	217000	1012502000	NR	NR	1,500
1.00		Total 530900 - Cont Serv - Professional					\$1,500
1.00	21165	Aircraft Fuel (Float)	101000	2110108500	NR	NR	24,534
1.00	12839	Aircraft Fuel (Float)	217000	2110108500	NR	NR	33,786
2.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$58,320

DISTRICT EVERGLADES PROGRAM

BZ00 EVERGLADES PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14292	Books & Reference Materials	217000	4409160000	NR	NR	100
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$100
1.00	13342	Parts, Supplies - Other Equip (Float)	217000	2110108500	NR	NR	8,800
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$8,800
1.00	14952	Office Supplies	217000	4409160000	NR	NR	525
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$525
1.00	16197	Pilot Physical - Float	217000	2114308300	NR	NR	115
1.00		Total 541900 - Oper Expense - Other					\$115
1.00	22489	GEER Registrations Fees	202000	4409160000	NR	NR	19,000
1.00	16611	Training & Conferences	217000	4410160100	NR	NR	8,007
2.00		Total 542000 - Oper Expense - Conference Registrations					\$27,007
1.00	15882	District Business Travel	217000	4409160000	NR	NR	1,089
1.00	16990	District Business Travel	217000	4410160100	NR	NR	500
2.00		Total 542100 - Oper Expense - District Travel					\$1,589
1.00	18380	Memberships, Dues and/or Fees	217000	4410160100	NR	NR	515
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$515
1.00	16199	Bell Helicopter Recurret Trng - Float	217000	2110108500	NR	NR	10,000
1.00		Total 542400 - Oper Expense - Professional Licenses					\$10,000
1.00	169	Tax Collector Fees - Ag Tax	217000	9999999599	NR	NR	229,000
1.00	19548	Tax Collector Fees - EVER	217000	9999999599	NR	NR	400,000
1.00	168	Tax Collector Fees - EVER	217000	9999999599	NR	NR	191,000
3.00		Total 543100 - Oper Expense - Tax Collector's Fees					\$820,000
1.00	13717	Ag Tax County Appraiser Fees	217000	9999999599	NR	NR	1,916
1.00	173	PA Fees - EVER	217000	9999999599	NR	NR	276,163

DISTRICT EVERGLADES PROGRAM

BZ00 EVERGLADES PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20220	PA Fees -DIST	217000	9999999599	NR	NR	72,728
1.00	14510	Palm Beach County Agreement	217000	9999999599	NR	NR	3,200
4.00		Total 543150 - Oper Expense - County Appraiser's Fee					\$354,007
.30	16200	Hangar/Office Rental	217000	2110108500	NR	NR	18,623
.30		Total 543650 - Oper Expense - Space Rental					\$18,623
1.00	14350	Self Insurance Charges	217000	9999999999	NR	NR	251,247
1.00		Total 547000 - Oper Expense - Self-Insurance Charges					\$251,247
		Total EVERGLADES PROGRAM SUPPORT					\$2,498,836



KISSIMMEE WATERSHED

FA07 CONSTRUCTION MONITORING & PROJECT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.10	Total	510100 - Salaries and Wages - Regular					\$80,466
1.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$6,156
1.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$6,398
1.10	Total	521110 - Fringe Benefits - Medical Insurance					\$9,917
1.10	Total	521120 - Fringe Benefits - Dental Insurance					\$1,085
1.10	Total	521130 - Fringe Benefits - Vision Insurance					\$113
1.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$18
1.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$230
1.10	Total	521160 - Fringe Benefits - Life Insurance					\$380
	Total	CONSTRUCTION MONITORING & PROJECT SUPPORT					\$104,763

KISSIMMEE WATERSHED

FA08 HYDROLOGIC MONITORING & NETWORK MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.35	Total	510100 - Salaries and Wages - Regular					\$147,153
2.35	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$11,257
2.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,700
2.35	Total	521110 - Fringe Benefits - Medical Insurance					\$21,866
2.35	Total	521120 - Fringe Benefits - Dental Insurance					\$2,361
2.35	Total	521130 - Fringe Benefits - Vision Insurance					\$239
2.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$39
2.35	Total	521150 - Fringe Benefits - Long-Term Disability					\$492
2.35	Total	521160 - Fringe Benefits - Life Insurance					\$800
1.00	20655	Kiss Rest-S-65AX2 - S-65AX2 Instrument	202000	5511184600	NR	NR	1,100
1.00	18270	Kissimmee Riv RTU Maint/Repair (Contract	202000	5511184600	100828	NR	146,960
1.00	18272	Vegetation Resistance Study	202000	5512200000	100828	NR	15,000
3.00	Total	530100 - Cont Serv - External Provider					\$163,060
1.00	18273	Streamgauging Assistance - Non STA Sites	202000	5512200000	100828	NR	10,816
1.00	Total	530114 - Cont Serv - Streamgauging Services					\$10,816
1.00	18274	KRR Parts & Supplies	202000	5511184600	100828	NR	12,664
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$12,664
.25	15595	Business Travel - Survey & Mapping	202000	5513142700	NR	NR	200
.25	Total	542100 - Oper Expense - District Travel					\$200
HYDROLOGIC MONITORING & NETWORK MAINTENANCE							\$382,647

KISSIMMEE WATERSHED

FA08 HYDROLOGIC MONITORING & NETWORK MAINTENANCE

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
		Total					

KISSIMMEE WATERSHED

FA09 KISSIMMEE BASIN MODEL AND OPERATIONS STUDY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.10	Total	510100 - Salaries and Wages - Regular					\$11,500	
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$880	
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$914	
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$902	
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$99	
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$10	
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2	
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21	
.10	Total	521160 - Fringe Benefits - Life Insurance					\$35	
	Total	KISSIMMEE BASIN MODEL AND OPERATIONS STUDY						\$14,363

KISSIMMEE WATERSHED

FA12 KISSIMMEE RIVER RESTORATION EVALUATION PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.05	Total	510100 - Salaries and Wages - Regular					\$413,177
6.05	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$31,610
6.05	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$32,849
6.05	Total	521110 - Fringe Benefits - Medical Insurance					\$55,218
6.05	Total	521120 - Fringe Benefits - Dental Insurance					\$6,006
6.05	Total	521130 - Fringe Benefits - Vision Insurance					\$619
6.05	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$99
6.05	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,264
6.05	Total	521160 - Fringe Benefits - Life Insurance					\$2,063
1.00	22825	FY14 LB Vegetation Mapping Imagery	101000	4415165000	100651	NR	11,000
1.00	21318	KRREP WB & WF Food Avail Study	202000	4415165000	100651	NR	5,000
1.00	22826	RB FY14 LB Vegetation Mapping Imagery	202000	4415165000	100651	NR	39,000
3.00	Total	530100 - Cont Serv - External Provider					\$55,000
1.00	15803	YSI Sonde Repairs & Maintenance	202000	4415165000	100651	NR	2,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$2,000
1.00	15801	Small Tools & Equipment	202000	4415165000	100651	NR	1,000
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$1,000
1.00	13882	Parts/Supplies-Other	202000	4415165000	100651	NR	2,500
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$2,500
1.00	15710	Field Travel to Kiss Rvr	202000	4415165000	100651	NR	14,133

KISSIMMEE WATERSHED

FA12 KISSIMMEE RIVER RESTORATION EVALUATION PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	542100	-	Oper Expense - District Travel		\$14,133	
1.00	18289	KRREP Riverwoods Field Lab	202000	4415165000	100651	NR	261,760	
1.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$261,760	
		Total	KISSIMMEE RIVER RESTORATION EVALUATION PROGRAM					\$879,298

KISSIMMEE WATERSHED

FB01 KCOL LONG-TERM MANAGEMENT PLAN DEV, IMP & COORDINATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.80	Total	510100 - Salaries and Wages - Regular					\$141,859
1.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$10,852
1.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,277
1.80	Total	521110 - Fringe Benefits - Medical Insurance					\$16,227
1.80	Total	521120 - Fringe Benefits - Dental Insurance					\$1,773
1.80	Total	521130 - Fringe Benefits - Vision Insurance					\$186
1.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$27
1.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$378
1.80	Total	521160 - Fringe Benefits - Life Insurance					\$621
1.00	22605	Littoral Topo Map - Lake Kissimmee	202000	4415165000	NR	NR	61,200
1.00	Total	530100 - Cont Serv - External Provider					\$61,200
1.00	17004	Books & Reference Materials	202000	4410160100	NR	NR	75
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$75
1.00	17006	Small Tools & Equipment	202000	4415165000	NR	NR	300
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$300
1.00	18186	Lab P/S UKCL Extra LSRSTA RMWRWQ	202000	4511167100	NR	NR	3,960
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$3,960
1.00	16294	Field Travel to KCOL	202000	4415165000	NR	NR	3,400
1.00	Total	542100 - Oper Expense - District Travel					\$3,400

KISSIMMEE WATERSHED

FB01 KCOL LONG-TERM MANAGEMENT PLAN DEV, IMP & COORDINATION

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	KCOL LONG-TERM MANAGEMENT PLAN DEV, IMP & COORDINATION					\$252,135



KISSIMMEE WATERSHED

FB07 ROLLING MEADOWS WETLANDS RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.85	Total	510100 - Salaries and Wages - Regular					\$65,999
.85	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$5,049
.85	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,247
.85	Total	521110 - Fringe Benefits - Medical Insurance					\$7,663
.85	Total	521120 - Fringe Benefits - Dental Insurance					\$838
.85	Total	521130 - Fringe Benefits - Vision Insurance					\$87
.85	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$13
.85	Total	521150 - Fringe Benefits - Long-Term Disability					\$178
.85	Total	521160 - Fringe Benefits - Life Insurance					\$294
1.00	20318	Vegetation Mgmt-Rolling Meadows	211000	5415182100	100109	NR	25,000
1.00	Total	530200 - Cont Serv - Land Management					\$25,000
1.00	20330	Exotics-Rolling Meadows	211000	5415182100	100109	NR	150,000
1.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$150,000
1.00	20354	Road Maint.-Rolling Meadows	211000	5415182100	100109	NR	10,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$10,000
1.00	20293	Rolling Meadows	409000	5613222000	100109	NR	3,371,180
1.00	Total	580800 - Capital Outlay - Water Control Structures					\$3,371,180
	Total	ROLLING MEADOWS WETLANDS RESTORATION					\$3,641,548

KISSIMMEE WATERSHED

FC00	LOCAL WATER RESOURCE PARTNERSHIPS				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.10	Total	510100	-	Salaries and Wages - Regular					\$8,046
.10	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$616
.10	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$640
.10	Total	521110	-	Fringe Benefits - Medical Insurance					\$902
.10	Total	521120	-	Fringe Benefits - Dental Insurance					\$99
.10	Total	521130	-	Fringe Benefits - Vision Insurance					\$10
.10	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150	-	Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160	-	Fringe Benefits - Life Insurance					\$35
	Total	LOCAL WATER RESOURCE PARTNERSHIPS							\$10,371

KISSIMMEE WATERSHED

FD01 RESTORATION PROJ REAL ESTATE SUPPORT SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.70	Total	510100 - Salaries and Wages - Regular					\$64,239
.70	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$4,914
.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,107
.70	Total	521110 - Fringe Benefits - Medical Insurance					\$6,311
.70	Total	521120 - Fringe Benefits - Dental Insurance					\$690
.70	Total	521130 - Fringe Benefits - Vision Insurance					\$73
.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$11
.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$147
.70	Total	521160 - Fringe Benefits - Life Insurance					\$242
1.00	22633	Advertising for Surplus Lands	202000	3510144000	NR	NR	1,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$1,000
1.00	22632	Appraisal for Surplus Lands	202000	3510144000	NR	NR	9,000
1.00	Total	530921 - Cont Ser-Non Capital Appraisal Fees					\$9,000
1.00	22881	Kissimmee Land Acquisition	402000	3510144000	NR	NR	3,800,000
1.00	Total	580020 - Capital Outlay - Land					\$3,800,000
	Total	RESTORATION PROJ REAL ESTATE SUPPORT SERVICES					\$3,891,734

KISSIMMEE WATERSHED

FD02 MITIGATION IN LIEU OF ACQUISITION SOLUTIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.40	Total	510100 - Salaries and Wages - Regular					\$35,015	
.40	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,679	
.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,783	
.40	Total	521110 - Fringe Benefits - Medical Insurance					\$3,605	
.40	Total	521120 - Fringe Benefits - Dental Insurance					\$394	
.40	Total	521130 - Fringe Benefits - Vision Insurance					\$42	
.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$6	
.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$84	
.40	Total	521160 - Fringe Benefits - Life Insurance					\$137	
1.00	21148	C-37 Lake Kissimmee State Park Restor	202000	4415165000	100872	NR	53,184	
1.00	21113	RB C-37 Lake Kissimmee State Park Restor	202000	4415165000	100872	NR	216,816	
2.00	Total	530100 - Cont Serv - External Provider					\$270,000	
	Total	MITIGATION IN LIEU OF ACQUISITION SOLUTIONS						\$314,745

KISSIMMEE WATERSHED

FZ00 KR PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.25		Total	510100	-	Salaries and Wages - Regular		\$527,166
6.25		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$40,329
6.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$41,912
6.25		Total	521110	-	Fringe Benefits - Medical Insurance		\$64,118
6.25		Total	521120	-	Fringe Benefits - Dental Insurance		\$6,619
6.25		Total	521130	-	Fringe Benefits - Vision Insurance		\$646
6.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$99
6.25		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,310
6.25		Total	521160	-	Fringe Benefits - Life Insurance		\$2,151
4.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$120,600
1.00	20207	Liability Claims Payable	101000	3510144000	NR	NR	1,250,000
1.00	20209	Liability Claims Payable	202000	3510144000	NR	NR	1,200,000
2.00		Total	530100	-	Cont Serv - External Provider		\$2,450,000
1.00	14955	KRREP Vehicle, Boat, Trailer Repairs & M	202000	4415165000	NR	NR	2,500
1.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles		\$2,500
1.00	14328	Oils/Lubricants	202000	4415165000	NR	NR	200
1.00		Total	540040	-	Oper Expense - Inventory Oils/Lubricants/Solvents		\$200
1.00	13880	Books & Reference Materials	202000	4410160100	NR	NR	450
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$450

KISSIMMEE WATERSHED

FZ00 KR PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21669	Kissimmee River Program Support	202000	5110171100	NR	NR	3,850
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$3,850
1.00	13884	Office Supplies	202000	4410160100	NR	NR	1,575
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,575
1.00	15939	Training & Conferences	202000	4410160100	NR	NR	2,021
1.00		Total 542000 - Oper Expense - Conference Registrations					\$2,021
1.00	13888	Memberships, Dues and/or Fees	202000	4410160100	NR	NR	389
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$389
1.00	18384	Professional Licenses	202000	4410160100	NR	NR	410
1.00		Total 542400 - Oper Expense - Professional Licenses					\$410
1.00	15174	Riverwoods Field Facility Electric	202000	4415165000	NR	NR	15,000
1.00		Total 543701 - Oper Expense - Electrical Service					\$15,000
1.00	22501	Kissimmee River	412000	3510144000	NR	NR	5,000,000
1.00		Total 580020 - Capital Outlay - Land					\$5,000,000
		Total KR PROGRAM SUPPORT					\$8,281,345



LAKE OKEECHOBEE

IO03 HERBERT HOOVER DIKE REHABILITATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.15	Total	510100 - Salaries and Wages - Regular					\$15,082
.15	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,154
.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,199
.15	Total	521110 - Fringe Benefits - Medical Insurance					\$1,352
.15	Total	521120 - Fringe Benefits - Dental Insurance					\$148
.15	Total	521130 - Fringe Benefits - Vision Insurance					\$15
.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.15	Total	521150 - Fringe Benefits - Long-Term Disability					\$31
.15	Total	521160 - Fringe Benefits - Life Insurance					\$52
	Total	HERBERT HOOVER DIKE REHABILITATION					\$19,035



LAKE OKEECHOBEE

IP01	IN-LAKE ASSESSMENT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
5.75	Total	510100 - Salaries and Wages - Regular					\$387,979
5.75	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$29,682
5.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$30,845
5.75	Total	521110 - Fringe Benefits - Medical Insurance					\$51,837
5.75	Total	521120 - Fringe Benefits - Dental Insurance					\$5,670
5.75	Total	521130 - Fringe Benefits - Vision Insurance					\$592
5.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$91
5.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,202
5.75	Total	521160 - Fringe Benefits - Life Insurance					\$1,973
1.00	22604	Lake Okeechobee Aerial Vegetation Map	202000	4415165000	NR	NR	30,000
1.00	18387	Taxonomic Support Services	202000	4415165000	NR	NR	27,900
2.00	Total	530100 - Cont Serv - External Provider					\$57,900
1.00	14322	Lake Okeechobee Misc Lab Equipment Maint	202000	4415165000	NR	NR	4,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$4,000
1.00	21317	Lowrance Data Processing Services	202000	4415165000	NR	NR	2,500
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$2,500
1.00	18173	Lake Okeechobee Vehicle,Boat,Trailer Re	202000	4415165000	NR	NR	2,500
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$2,500
1.00	14324	Lake Okeechobee Equipment&Supplies Biomo	202000	4415165000	NR	NR	8,000

LAKE OKEECHOBEE

IP01 IN-LAKE ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18175	Lake Okeechobee General Field Supplies	202000	4415165000	NR	NR	2,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$10,000
1.00	18174	Lake Okeechobee General Lab Supplies	202000	4415165000	NR	NR	2,500
1.00	13784	Lab P/S In Lake Assessment	202000	4511167100	NR	NR	6,178
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$8,678
		Total IN-LAKE ASSESSMENT					\$595,449

LAKE OKEECHOBEE

IP03 EXOTIC AND NUISANCE SPECIES CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	Total	510100 - Salaries and Wages - Regular					\$13,079
.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,000
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,040
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$1,803
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$198
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$20
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$4
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$42
.20	Total	521160 - Fringe Benefits - Life Insurance					\$69
	Total	EXOTIC AND NUISANCE SPECIES CONTROL					\$17,255

LAKE OKEECHOBEE

IP05	IN-LAKE MODELING				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
1.25	Total	510100	-	Salaries and Wages - Regular					\$108,409
1.25	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$8,293
1.25	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$8,619
1.25	Total	521110	-	Fringe Benefits - Medical Insurance					\$11,270
1.25	Total	521120	-	Fringe Benefits - Dental Insurance					\$1,233
1.25	Total	521130	-	Fringe Benefits - Vision Insurance					\$129
1.25	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$20
1.25	Total	521150	-	Fringe Benefits - Long-Term Disability					\$262
1.25	Total	521160	-	Fringe Benefits - Life Insurance					\$432
	Total	IN-LAKE MODELING							\$138,667

LAKE OKEECHOBEE

IP06	WATERSHED P REDUCTION PROJECTS						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
.60	Total	510100 - Salaries and Wages - Regular					\$38,959
.60	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,980
.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,097
.60	Total	521110 - Fringe Benefits - Medical Insurance					\$5,409
.60	Total	521120 - Fringe Benefits - Dental Insurance					\$591
.60	Total	521130 - Fringe Benefits - Vision Insurance					\$63
.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$9
.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$126
.60	Total	521160 - Fringe Benefits - Life Insurance					\$199
1.00	14331	Small Tools	202000	4412162000	NR	NR	185
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$185
1.00	14326	General Field Supplies	202000	4412162000	NR	NR	200
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$200
1.00	14325	General Lab Supplies	202000	4412162000	NR	NR	450
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$450
	Total	WATERSHED P REDUCTION PROJECTS					\$52,268

LAKE OKEECHOBEE

IP09	WATERSHED MODELING				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.90	Total	510100	-	Salaries and Wages - Regular					\$85,649
.90	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$6,553
.90	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$6,809
.90	Total	521110	-	Fringe Benefits - Medical Insurance					\$8,114
.90	Total	521120	-	Fringe Benefits - Dental Insurance					\$888
.90	Total	521130	-	Fringe Benefits - Vision Insurance					\$92
.90	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$15
.90	Total	521150	-	Fringe Benefits - Long-Term Disability					\$188
.90	Total	521160	-	Fringe Benefits - Life Insurance					\$311
	Total	WATERSHED MODELING							\$108,619

LAKE OKEECHOBEE

IP13		WQ ASSESSMENT AND REPORTING						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.00		Total	510100	-	Salaries and Wages - Regular		\$114,843	
2.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$8,785	
2.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$9,131	
2.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$18,032	
2.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,973	
2.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$204	
2.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$31	
2.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$419	
2.00		Total	521160	-	Fringe Benefits - Life Insurance		\$655	
1.00	18275	LO RTU Maintenance/Repair	202000	5511184600	NR	NR	4,540	
1.00		Total	530100	-	Cont Serv - External Provider		\$4,540	
1.00	18276	Streamgauging Assistance - Non STA Sites	202000	5512200000	NR	NR	12,550	
1.00		Total	530114	-	Cont Serv - Streamgauging Services		\$12,550	
1.00	18277	LOOP Parts & Supplies	202000	5511184600	NR	NR	3,349	
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$3,349	
		Total	WQ ASSESSMENT AND REPORTING					\$174,512

LAKE OKEECHOBEE

IP14	REGIONAL P CONTROL PROJECTS						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
2.80		Total	510100	-	Salaries and Wages - Regular		\$148,160
2.80		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$11,336
2.80		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$11,779
2.80		Total	521110	-	Fringe Benefits - Medical Insurance		\$25,244
2.80		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,761
2.80		Total	521130	-	Fringe Benefits - Vision Insurance		\$290
2.80		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$40
2.80		Total	521150	-	Fringe Benefits - Long-Term Disability		\$587
2.80		Total	521160	-	Fringe Benefits - Life Insurance		\$894
1.00	18225	WQM Taylor Creek Field Supplies	202001	4513169300	NR	46	1,000
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$1,000
1.00	16955	Lab P/S Nubbin Slough STA	202001	4511167100	NR	46	1,980
1.00	16262	Lab P/S Taylor Creek STA	202001	4511167100	NR	46	1,730
1.00	20689	Lakeside Ranch N - Lab Supplies	202000	4511167100	NR	NR	1,040
1.00	20688	Lakeside Ranch N - WQM P&S	202000	4513169300	NR	NR	3,000
4.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$7,750
1.00	16960	WQM Nubbin Slough Sampling	202001	4513169300	NR	46	2,000
1.00		Total	541513	-	Oper Expense - Parts and Supplies Other		\$2,000
1.00	18628	LRSTA Lab Anlys-Org & Hg - Sed/Fish/Water	202001	4511167100	NR	46	31,300
1.00	16957	Nubbin Slough STA Lab Anlys -Hg-Sedimen	202001	4511167100	NR	46	1,700



LAKE OKEECHOBEE

IP14		REGIONAL P CONTROL PROJECTS						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	16956	Nubbin Slough STA Lab Anlys -Hg-Tissue	202001	4511167100	NR	46	1,700	
1.00	18366	Nubbin Slough STA Lab Anlys-Hg-Water	202001	4511167100	NR	46	10,000	
1.00	16958	Nubbin Slough STA Lab Anlys-Org-Sediment	202001	4511167100	NR	46	4,500	
1.00	16959	Nubbin Slough STA Lab Anlys-Org-Tissue	202001	4511167100	NR	46	19,900	
1.00	18367	Nubbin Slough STA LabAnlys-Organic-Water	202001	4511167100	NR	46	27,500	
1.00	17007	Fish Coll Hg Comp Mon -Nubbin&Taylor STA	202001	4513169400	NR	46	6,000	
1.00	18629	LRSTA - Fish Coll & HG	202000	4513169400	NR	NR	6,000	
9.00		Total	545010	-	Oper Expense - Interagency State of FL		\$108,600	
		Total	REGIONAL P CONTROL PROJECTS					\$320,441

LAKE OKEECHOBEE

IP50	PHASE II TECHNICAL PLAN		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
3.90	Total	510100 - Salaries and Wages - Regular					\$343,866
3.90	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$26,305
3.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$27,338
3.90	Total	521110 - Fringe Benefits - Medical Insurance					\$38,539
3.90	Total	521120 - Fringe Benefits - Dental Insurance					\$4,046
3.90	Total	521130 - Fringe Benefits - Vision Insurance					\$402
3.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$63
3.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$817
3.90	Total	521160 - Fringe Benefits - Life Insurance					\$1,350
1.00	20285	RB NEEP Lake Okeechobee	101000	3310139000	NR	NR	65,000
1.00	Total	530100 - Cont Serv - External Provider					\$65,000
.40	17272	Office Supplies	202000	3310139000	NR	NR	1,200
.40	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,200
1.00	18637	Business Travel	202000	3310139000	NR	NR	1,000
1.00	Total	542100 - Oper Expense - District Travel					\$1,000
	Total	PHASE II TECHNICAL PLAN					\$509,926

LAKE OKEECHOBEE

IR01	WOD								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount	
8.60		Total	510100	-	Salaries and Wages - Regular			\$529,516	
8.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share			\$40,508	
8.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib			\$42,095	
9.00		Total	521110	-	Fringe Benefits - Medical Insurance			\$83,165	
9.00		Total	521120	-	Fringe Benefits - Dental Insurance			\$8,996	
9.00		Total	521130	-	Fringe Benefits - Vision Insurance			\$925	
8.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment			\$136	
9.00		Total	521150	-	Fringe Benefits - Long-Term Disability			\$1,882	
9.00		Total	521160	-	Fringe Benefits - Life Insurance			\$2,888	
1.00	20222	LOW BMP Implementation Projects	202000	4215155000	NR	58		50,000	
1.00	20221	LOW Tier 1 Monitoring Tributary WQM Plat	202000	4215155000	NR	58		100,000	
2.00		Total	530100	-	Cont Serv - External Provider			\$150,000	
1.00	13860	Advertising - Legal Ads	202000	4215155000	NR	NR		200	
1.00		Total	530105	-	Cont Serv - Advertising Services			\$200	
1.00	16996	SC - Lab P/S WOD (LOWA)	202000	4511167100	NR	NR		3,752	
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory			\$3,752	
1.00	174	Office Supplies	202000	4215155000	NR	NR		900	
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office			\$900	
1.00	15694	Business Travel	202000	4215155000	NR	NR		200	

LAKE OKEECHOBEE

IR01	WOD								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount	
1.00		Total	542100	-	Oper Expense - District Travel			\$200	
1.00	109	Postage	202000	4215155000	NR	NR		400	
1.00		Total	543600	-	Oper Expense - Postage			\$400	
		Total	WOD					\$865,563	

LAKE OKEECHOBEE

IS04	ALTERNATE STORAGE PROJECTS						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
6.05		Total	510100	-	Salaries and Wages - Regular		\$547,341
6.05		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$41,875
6.05		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$43,515
7.05		Total	521110	-	Fringe Benefits - Medical Insurance		\$74,031
7.05		Total	521120	-	Fringe Benefits - Dental Insurance		\$7,568
7.05		Total	521130	-	Fringe Benefits - Vision Insurance		\$724
6.05		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$98
7.05		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,474
7.05		Total	521160	-	Fringe Benefits - Life Insurance		\$2,101
4.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$248,000
1.00	20274	1st Abington Holding LTD (Triple A Ranch	202000	4210150000	100886	NR	30,000
1.00	20273	1st Alderman Deloney Ranch	202000	4210150000	100886	NR	25,000
1.00	20279	1st Archbold (DBA Buck Island Ranch)	202000	4210150000	100886	NR	173,600
1.00	20278	1st Dixie Ranch (Family Tree Ent LLP)	202000	4210150000	100886	NR	146,500
1.00	20275	1st Dixie West (Family Tree Ent LLP)	202000	4210150000	100886	NR	51,500
1.00	20276	1st Pomcor Longview, LLC (Lost Oak Ranch	202000	4210150000	100886	NR	55,000
1.00	20272	1st Willaway Cattle & Sod LC	202000	4210150000	100886	NR	1,879
1.00	20277	1st XL Ranch Ltd Partnership	202000	4210150000	100886	NR	137,000
1.00	20280	2nd Blue Head Ranch	202000	4210150000	100886	NR	361,200
1.00	20281	2nd Mudge Ranch	202000	4210150000	100886	NR	47,500
1.00	20262	Allapattah (NRCS Reimbursement)	202000	4210150000	100841	103	1,767,452
1.00	20269	DWM P/S Maintenance	202000	4210150000	100665	NR	10,000
1.00	22614	FY14SA-1622A SFWMD Op Support	205000	4210150000	NR	NR	335,125
1.00	22801	FY14SA-1622B DWM	205000	4210150000	100886	NR	5,000,000
1.00	22497	FY14SA-1622B DWM	205000	4210150000	100886	NR	5,000,000

LAKE OKEECHOBEE

IS04 ALTERNATE STORAGE PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22498	FY14SA-1627A DWM	205000	4210150000	100665	NR	3,000,000
1.00	20270	Interim Lands BOMA	202000	4210150000	100882	NR	60,000
1.00	20271	Interim Storage - IRL So C-23 C&D	202000	4210150000	100882	NR	467,294
1.00	20264	Lykes-West Water Hole	202000	4210150000	100550	NR	393,750
1.00	20263	Lykes-West Water Hole O&M	202000	4210150000	100550	NR	100,000
1.00	20266	Nicodemus Slough	202000	4210150000	100665	NR	1,776,614
1.00	21005	Nicodemus Slough Transfer FY12	222000	4210150000	100665	NR	4,716
1.00	20232	RB FY05SA Nicodemus Slough	221000	4210150000	100665	44	739,137
1.00	20268	SLRE Water Farming Pilot Projects	202000	4210150000	100885	111	781,013
1.00	20282	SLRE Water Farming Pilot Projects	214000	4210150000	100885	111	1,043,871
25.00		Total 530100 - Cont Serv - External Provider					\$21,508,151
1.00	19199	DWM Meeting Expenses	202000	4210150000	NR	NR	749
1.00		Total 541901 - Oper Expense - Meeting Expenses					\$749
1.00	19201	Business Travel	101000	4210150000	NR	NR	500
1.00		Total 542100 - Oper Expense - District Travel					\$500
1.00	21343	PE License Fees (Meiers, Tilles, Needle)	202000	4210150000	NR	NR	390
1.00		Total 542400 - Oper Expense - Professional Licenses					\$390
1.00	22742	Lykes-West Water Hole Storage Tank Fee	202000	4210150000	100550	NR	50
1.00		Total 543301 - Oper Expense - Permits & Fees					\$50
1.00	22661	Interim Lands - BOMA electrical svc	202000	4210150000	100882	NR	40,000
1.00		Total 543701 - Oper Expense - Electrical Service					\$40,000
1.00	20265	DWM Lake Istokpoga Marsh	202000	4210150000	100219	46	492,380
1.00	22659	DWM Lake Istokpoga Marsh	221000	4210150000	100219	46	863
1.00	22701	DWM Lake Istokpoga Marsh	221000	4210150000	100219	46	392,576
1.00	22660	LaBelle Private Drainage Dist Agreement	202000	4210150000	100829	NR	45,000
4.00		Total 545000 - Oper Expense - Interagency Local					\$930,819
1.00	22741	SLRE Water Farming Pilot Projects	202000	4210150000	100885	111	151,375

LAKE OKEECHOBEE

IS04	ALTERNATE STORAGE PROJECTS							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$151,375	
1.00	20267	DWM Monitor & Tech Assistance	202000	4210150000	100665	NR	150,000	
1.00		Total	545060	-	Oper Expense - Interagency - Not For Profit		\$150,000	
1.00	20283	DWM Capital Equipment	402000	4210150000	100882	NR	150,000	
1.00		Total	589300	-	Capital Outlay - Equipment		\$150,000	
		Total	ALTERNATE STORAGE PROJECTS					\$23,898,761

LAKE OKEECHOBEE

IZ00	LAKE OKEECHOBEE PROGRAM SUPPORT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.10		Total	510100	-	Salaries and Wages - Regular		\$164,340
2.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$12,573
2.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$13,065
2.10		Total	521110	-	Fringe Benefits - Medical Insurance		\$22,649
2.10		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,290
2.10		Total	521130	-	Fringe Benefits - Vision Insurance		\$215
2.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$35
2.10		Total	521150	-	Fringe Benefits - Long-Term Disability		\$439
2.10		Total	521160	-	Fringe Benefits - Life Insurance		\$706
1.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$31,970
.10	15232	Claims Handling Fee	601000	2114308300	NR	NR	7,648
.10	21314	Flexible Spending Account Fees	101000	2114308300	NR	NR	2,000
.10	15733	Insurance Brokerage Fee (Aircraft)	601000	2114308300	NR	NR	1,000
.10	15185	Insurance Brokerage Service (PROPERTY)	601000	2114308300	NR	NR	1,800
.40		Total	530100	-	Cont Serv - External Provider		\$12,448
1.00	144	Physicals - Level C-3 (Reg)	101000	2114308300	NR	NR	6,250
1.00		Total	530900	-	Cont Serv - Professional		\$6,250
1.00	18176	Books & Reference Materials	202000	4410160100	NR	NR	100
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$100
1.00	18177	Lake Okeechobee Small Tools	202000	4415165000	NR	NR	300



LAKE OKEECHOBEE

IZ00	LAKE OKEECHOBEE PROGRAM SUPPORT						Amount	
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE		\$300	
1.00	14330	Office Supplies	202000	4410160100	NR	NR	780	
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$780	
.10	15723	Helicopter Insurance	601000	2114308300	NR	NR	20,000	
.10		Total	541830	-	Oper Expense - Insurance Premiums Other Property		\$20,000	
1.00	18195	Training & Conferences	202000	4410160100	NR	NR	4,508	
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$4,508	
1.00	16314	District Business Travel	202000	4412162000	NR	NR	250	
1.00		Total	542100	-	Oper Expense - District Travel		\$250	
1.00	18179	Memberships, dues and/or Fees	202000	4410160100	NR	NR	280	
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$280	
1.00	18383	Professional Licenses	202000	4410160100	NR	NR	665	
1.00		Total	542400	-	Oper Expense - Professional Licenses		\$665	
1.00	15663	Freight	202000	4412162000	NR	NR	50	
1.00	18172	Freight - L&R Division	202000	4415165000	NR	NR	250	
2.00		Total	543800	-	Oper Expense - Freight		\$300	
1.00	22861	Lake O Trust Operating Transfer (CAFR)	421000	2112110000	NR	NR	82,636	
1.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts		\$82,636	
		Total	LAKE OKEECHOBEE PROGRAM SUPPORT					\$376,799

LAKE OKEECHOBEE

IZ10	LAKE OKEECHOBEE IT SUPPORT				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
5.00		Total	510100	- Salaries and Wages - Regular					\$413,650
5.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$31,645
5.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$32,885
5.00		Total	521110	- Fringe Benefits - Medical Insurance					\$45,075
5.00		Total	521120	- Fringe Benefits - Dental Insurance					\$4,930
5.00		Total	521130	- Fringe Benefits - Vision Insurance					\$515
5.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$80
5.00		Total	521150	- Fringe Benefits - Long-Term Disability					\$1,045
5.00		Total	521160	- Fringe Benefits - Life Insurance					\$1,725
.10	12838	Copier/Printer Lease			101000	2210112000	NR	NR	33,850
.10		Total	530117	- Cont Serv - Copier Services					\$33,850
.10	19546	IT Consulting			101000	2210112000	NR	NR	22,500
.10	18569	IT Security Outsourcing			101000	2210112000	NR	NR	11,600
.10	20985	SAP Services			101000	2210112000	NR	NR	94,718
.30		Total	530197	- Cont Serv - IT Consulting Services (NON OPS)					\$128,818
.10	16151	BT Conferencing			101000	2210112000	NR	NR	2,848
.10	16145	Cisco Systems Hardware			101000	2210112000	NR	NR	27,288
.10	18309	Enterprise Director Solution (EMC)			101000	2210112000	NR	NR	30,600
.10	16149	Servers & Storage			101000	2210112000	NR	NR	7,000
.10	16150	Sun Microsystems			101000	2210112000	NR	NR	27,600
.50		Total	530601	- Cont Serv - Maint & Repairs - Computer Hardware					\$95,336
.10	16160	Autodesk VIP Program			101000	2210112000	NR	NR	4,021

LAKE OKEECHOBEE

IZ10 LAKE OKEECHOBEE IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	16167	Autonomy	101000	2210112000	NR	NR	3,193
.10	16157	Cisco Systems	101000	2210112000	NR	NR	10,466
.10	18219	Clearwell & Enterprise Vault	101000	2210112000	NR	NR	12,000
.10	16161	DSI Software	101000	2210112000	NR	NR	4,344
.10	16162	EMC - Documentum	101000	2210112000	NR	NR	3,377
.10	16155	Help Desk Software	101000	2210112000	NR	NR	7,000
.10	16169	Microsoft Enterprise Agreement	101000	2210112000	NR	NR	70,000
.10	16168	Microsoft Premier Support	101000	2210112000	NR	NR	6,589
.10	16165	NetBoss Technologies	101000	2210112000	NR	NR	8,539
.10	16171	New Software Maintenance	101000	2210112000	NR	NR	8,500
.10	18160	Oracle Software Maintenance	101000	2210112000	NR	NR	90,571
.10	17209	SAP Software Maintenance	101000	2210112000	NR	NR	59,200
.10	16173	Software Maintenance - Other	101000	2210112000	NR	NR	85,042
.10	16156	Symantec Veritas	101000	2210112000	NR	NR	15,000
.10	16166	VMWare	101000	2210112000	NR	NR	9,537
1.60	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$397,379
.10	14601	PC Lease	101000	2210112000	NR	NR	30,000
.10	18527	SECURITY WEAVER	101000	2210112000	NR	NR	4,500
.20	Total	541600 - Oper Expense - Rent/Lease Equipment					\$34,500
.10	16763	Cellular Voice & Data	101000	2211113000	NR	NR	22,600
.10	Total	543501 - Oper Expense - Cell Phones					\$22,600
.10	15957	Internet (T3/DS3)	101000	2211113000	NR	NR	20,400
.10	12189	Local & Long Distance Service	101000	2211113000	NR	NR	49,800
.20	Total	543700 - Oper Expense - Utilities					\$70,200
	Total	LAKE OKEECHOBEE IT SUPPORT					\$1,314,233

COMPREHENSIVE EVERGLADES REST. PLAN

P101 LAKE OKEECHOBEE WATERSHED

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$7,307
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$559
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$581
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$902
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$99
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$10
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$35
	Total	LAKE OKEECHOBEE WATERSHED					\$9,516

COMPREHENSIVE EVERGLADES REST. PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50	Total	510100 - Salaries and Wages - Regular					\$49,881
.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,816
.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,966
.50	Total	521110 - Fringe Benefits - Medical Insurance					\$4,508
.50	Total	521120 - Fringe Benefits - Dental Insurance					\$493
.50	Total	521130 - Fringe Benefits - Vision Insurance					\$52
.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$8
.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$105
.50	Total	521160 - Fringe Benefits - Life Insurance					\$173
1.00	22626	C-43 West Storage Reservoir	405000	5613222000	100088	NR	1,000,000
1.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$1,000,000
1.00	22627	C-43 West Storage Reservoir	405000	5613222000	100088	NR	2,000,000
1.00	22625	C-43 West Storage Reservoir	402000	5613222000	100088	NR	200,000
1.00	22628	C-43 West Storage Reservoir	412000	5613222000	100088	NR	15,000,000
3.00	Total	580800 - Capital Outlay - Water Control Structures					\$17,200,000
	Total	C-43 BASIN STORAGE RESERVOIR PT1					\$18,263,002

COMPREHENSIVE EVERGLADES REST. PLAN

P107 INDIAN RIVER LAGOON - SOUTH

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.70		Total	510100	-	Salaries and Wages - Regular		\$308,476
3.70		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$23,599
3.70		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$24,526
3.70		Total	521110	-	Fringe Benefits - Medical Insurance		\$34,035
3.70		Total	521120	-	Fringe Benefits - Dental Insurance		\$3,690
3.70		Total	521130	-	Fringe Benefits - Vision Insurance		\$379
3.70		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$62
3.70		Total	521150	-	Fringe Benefits - Long-Term Disability		\$775
3.70		Total	521160	-	Fringe Benefits - Life Insurance		\$1,280
1.00	22639	Environmental Assessmt for Surplus Lands	202000	3510144000	NR	NR	15,000
1.00		Total	530100	-	Cont Serv - External Provider		\$15,000
1.00	22635	Advertising for Surplus Lands	202000	3510144000	NR	NR	1,500
1.00		Total	530105	-	Cont Serv - Advertising Services		\$1,500
1.00	22638	Appraisal for Surplus Lands	202000	3510144000	NR	NR	4,500
1.00		Total	530921	-	Cont Ser-Non Capital Appraisal Fees		\$4,500
1.00	22610	FL Forever Land Acquisition	404000	3510144000	NR	NR	20,000,000
1.00		Total	580020	-	Capital Outlay - Land		\$20,000,000
1.00	22833	Fencing	404000	3510144000	NR	NR	1,173
1.00	22829	Fencing	412000	3510144000	NR	NR	24,151
1.00	22834	Fencing	404000	3510144000	NR	NR	8,026

COMPREHENSIVE EVERGLADES REST. PLAN

P107 INDIAN RIVER LAGOON - SOUTH

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22832	Fencing	412000	3510144000	NR	NR	43,469
1.00	22838	Fencing Larson	412000	3510144000	NR	NR	2,600
1.00	22830	Fencintg	404000	3510144000	NR	NR	2,606
6.00		Total	580200	-	Capital Outlay - AUC Imp O/Than Buildings		\$82,025
1.00	20965	C-44 Reservoir/STA Project	401000	5613222000	100548	NR	94,500
1.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts		\$94,500
1.00	20967	C-44 Reservoir/STA Project	412000	5613222000	100548	NR	40,000,000
1.00	20966	C-44 Reservoir/STA Project	401000	5613222000	100548	NR	1,752,559
1.00	20962	C-44 Reservoir/STA Project RB	412000	5613222000	100548	108	16,941,562
1.00	20964	C-44 Reservoir/STA Project RB	401000	5613222000	100548	NR	4,038,385
1.00	20963	C-44 Reservoir/STA Project RB	402000	5613222000	100548	NR	4,000,000
5.00		Total	580800	-	Capital Outlay - Water Control Structures		\$66,732,506
		Total			INDIAN RIVER LAGOON - SOUTH		\$87,326,853

COMPREHENSIVE EVERGLADES REST. PLAN

P112 WCA3 DECOMP & SHEETFLOW ENH PT1

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.90	Total	510100 - Salaries and Wages - Regular					\$248,390
3.90	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$19,003
3.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$19,747
3.90	Total	521110 - Fringe Benefits - Medical Insurance					\$36,516
3.90	Total	521120 - Fringe Benefits - Dental Insurance					\$3,930
3.90	Total	521130 - Fringe Benefits - Vision Insurance					\$400
3.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$63
3.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$816
3.90	Total	521160 - Fringe Benefits - Life Insurance					\$1,314
3.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$25,000
1.00	18373	DPM Field/Lab Sampling and Analysis Supp	228000	4413163000	100595	NR	40,000
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$40,000
1.00	18624	DPM Suplies	228000	4413163000	100595	NR	7,866
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$7,866
1.00	18374	DPM Sediment Source Analysis	228000	4413163000	100595	NR	150,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$150,000
1.00	20944	DPM Biogeochemistry Equipment	408000	4413163000	100595	NR	10,000
1.00	Total	589300 - Capital Outlay - Equipment					\$10,000
	Total	WCA3 DECOMP & SHEETFLOW ENH PT1					\$563,045



COMPREHENSIVE EVERGLADES REST. PLAN

P117 NORTH PALM BEACH COUNTY PT1

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.75	Total	510100 - Salaries and Wages - Regular					\$543,732
6.75	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$41,598
6.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$43,228
6.75	Total	521110 - Fringe Benefits - Medical Insurance					\$64,573
6.75	Total	521120 - Fringe Benefits - Dental Insurance					\$6,876
6.75	Total	521130 - Fringe Benefits - Vision Insurance					\$695
6.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$109
6.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,413
6.75	Total	521160 - Fringe Benefits - Life Insurance					\$2,315
1.00	22669	RS MECCA FEB (Lox River - WPB C5)	101000	3310139000	100821	NR	500,000
1.00	Total	530100 - Cont Serv - External Provider					\$500,000
1.00	22667	RS MECCA FEB	412000	5613222000	100821	NR	4,000,000
1.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$4,000,000
1.00	22722	RS L-8 FEB Pump Station	412000	5613222000	100813	NR	331,186
1.00	22721	RS L-8 FEB Pump Station	401000	5613222000	100813	NR	62,240
1.00	20972	RS L-8 FEB Pump Station	401000	5613222000	100813	NR	600,000
3.00	Total	580800 - Capital Outlay - Water Control Structures					\$993,426
	Total	NORTH PALM BEACH COUNTY PT1					\$6,197,965

COMPREHENSIVE EVERGLADES REST. PLAN

P128		BISCAYNE BAY COASTAL WETLANDS						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.40		Total	510100	-	Salaries and Wages - Regular		\$35,424	
.40		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$2,710	
.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$2,816	
.40		Total	521110	-	Fringe Benefits - Medical Insurance		\$4,282	
.40		Total	521120	-	Fringe Benefits - Dental Insurance		\$434	
.40		Total	521130	-	Fringe Benefits - Vision Insurance		\$41	
.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$7	
.40		Total	521150	-	Fringe Benefits - Long-Term Disability		\$84	
.40		Total	521160	-	Fringe Benefits - Life Insurance		\$139	
1.00	20348	Exotics-BBCW Cutler-Exotics (Grant 95)	222000	5415182100	NR	95	100,000	
1.00		Total	530301	-	Cont Serv - Terrestrial Spraying		\$100,000	
1.00	21315	BBCW Parts & Supplies	101000	4411161000	100561	NR	2,300	
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$2,300	
1.00	21136	S Miami-Dade Seasonal Operations Study	202000	3310139000	100249	NR	200,000	
1.00		Total	545000	-	Oper Expense - Interagency Local		\$200,000	
1.00	18391	BBCW Lab Anlys -Org & Hg - Water/Fish/Sed	101000	4511167100	100561	NR	15,000	
1.00	18396	BBCW Fish Collection Hg Comp Monitoring	101000	4513169400	100561	NR	1,500	
2.00		Total	545010	-	Oper Expense - Interagency State of FL		\$16,500	
1.00	20295	BBCW Incremental Project(L-31N)	414000	5613222000	100876	NR	1,806,338	

COMPREHENSIVE EVERGLADES REST. PLAN

P128 BISCAYNE BAY COASTAL WETLANDS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$1,806,338
	Total	BISCAYNE BAY COASTAL WETLANDS					\$2,171,075

COMPREHENSIVE EVERGLADES REST. PLAN

P129	C-111 N SPREADER CANAL							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount
1.00	21137	C-111 IFAS Soil Moisture Study	101000	3310139000	100051	NR		20,000
1.00		Total	545040	-	Oper Expense - Interagency Public Univ			\$20,000
		Total			C-111 N SPREADER CANAL			\$20,000

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
11.70		Total	510100	-	Salaries and Wages - Regular		\$742,071
11.70		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$56,714
11.70		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$58,997
11.90		Total	521110	-	Fringe Benefits - Medical Insurance		\$112,695
11.90		Total	521120	-	Fringe Benefits - Dental Insurance		\$12,059
11.90		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,224
11.80		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$190
11.90		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,492
11.90		Total	521160	-	Fringe Benefits - Life Insurance		\$3,969
1.00	20902	Merritt PS - Aquatic Fauna Monitoring	203000	4410160100	NR	NR	3,056
1.00	20831	Merritt PS - Aquatic Fauna Monitoring	101000	4410160100	100397	NR	10,224
1.00	20830	Merritt PS - Vegetation Monitoring	101000	4410160100	100397	NR	48,617
1.00	20901	Merritt PS - Vegetation Monitoring	203000	4410160100	NR	NR	14,533
1.00	22618	FY15 SOETF Picayune Appropriation	222000	5313301000	100397	NR	1,491,913
1.00	20761	Faka Union PS - Warranty Issues	101000	5313301000	100397	NR	10,000
1.00	22611	Merritt PS - Warranty Issues	101000	5313301000	100397	NR	10,000
1.00	22619	Picayune Strand Restoration Project	101000	5313301000	100397	NR	143,829
1.00	20827	Merritt PS - GW Wells / Weather Stations	222000	5511184600	100397	108	43,349
1.00	20301	Picayune Strd:Manatee Mitigation	222000	5613222000	100397	108	6,088,576
10.00		Total	530100	-	Cont Serv - External Provider		\$7,864,097
1.00	20793	Merritt PS - Gator Services	222000	5313301000	100397	108	595
1.00		Total	530106	-	Cont Serv - Alligator Protection Services		\$595
1.00	20760	Faka Union PS - Contract Vegetation Mgmt	222000	5415182000	100397	NR	430,960

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 530301 - Cont Serv - Terrestrial Spraying					\$430,960
1.00	20725	Faka Union PS - Lawn Services	222000	5313301000	100397	NR	2,500
1.00	20753	Faka Union PS - Mowing - Contract	222000	5313301000	100397	NR	31,200
1.00	20798	Merritt PS - Lawn Services	222000	5313301000	100397	108	1,586
1.00	20823	Merritt PS - Mowing - Contractual	222000	5313301000	100397	108	19,824
4.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$55,110
1.00	20732	Faka Union PS - Overhead Crane Inspectio	222000	5313301000	100397	NR	1,100
1.00	20805	Merritt PS - Crane Inspection / Repair	222000	5313301000	100397	108	898
2.00		Total 530405 - Cont Serv - Equipment Inspections					\$1,998
1.00	20903	Merritt PS - WQ Mon - Routine WQ Sample	203000	4513169600	100397	NR	2,416
1.00	20832	Merritt PS - WQ Mon - Routine WQ Sample	101000	4513169600	100397	NR	8,084
2.00		Total 530500 - Cont Serv - Government Provider					\$10,500
1.00	20712	Faka Union PS - Fire Alarm Inspections	222000	5313301000	100397	NR	1,475
1.00	20735	Faka Union PS - PS Water Services CS	222000	5313301000	100397	NR	2,060
1.00	20770	Merritt PS - Annual Fire Extinguish Insp	222000	5313301000	100397	108	380
1.00	20781	Merritt PS - Entrance Door Maintenance	101000	5313301000	100397	NR	205
1.00	20785	Merritt PS - Fire Alarm Inspections	222000	5313301000	100397	108	1,169
1.00	20822	Merritt PS - Fuel Tank Cleaning	222000	5313301000	100397	108	531
1.00	20792	Merritt PS - Garage Door Maintenance	101000	5313301000	100397	NR	205
1.00	20807	Merritt PS - PS Water Services CS	222000	5313301000	100397	108	1,586
1.00	20821	Merritt PS - Welding Services	222000	5313301000	100397	108	595
9.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$8,206
1.00	20718	Faka Union PS - Fuel Tank Calibrations	222000	5313301000	100397	NR	2,600
1.00	20748	Faka Union PS - Vibration analyses	222000	5313301000	100397	NR	6,000
1.00	20774	Merritt PS - Cleaning Parts Washer	222000	5313301000	100397	108	1,189
1.00	20791	Merritt PS - Fuel Tank Calibrations	222000	5313301000	100397	108	1,982
1.00	20819	Merritt PS - Vibration analyses	222000	5313301000	100397	108	2,379
5.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$14,150

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22179	Picayune Strand Restoration	203000	5313301000	NR	NR	2,500
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$2,500
1.00	20828	Merritt PS - Storage Tank Maint/Insp	101000	5611187000	100397	NR	1,189
1.00		Total 530610 - Cont Serv - Maint and Repairs Environmental					\$1,189
1.00	20734	Faka Union PS - Pest Control	222000	5313301000	100397	NR	3,500
1.00	20777	Merritt PS - Electric Motor Repair	222000	5313301000	100397	108	2,379
1.00	20779	Merritt PS - Electrical Repairs	222000	5313301000	100397	108	1,389
1.00	20806	Merritt PS - Pest Control	222000	5313301000	100397	108	2,775
4.00		Total 531100 - Cont Serv - General Maintenance					\$10,043
1.00	20751	Faka Union PS - Hazardous Waste Inspect	222000	5313301000	100397	NR	757
1.00	20795	Merritt PS - Hazardous Waste	222000	5313301000	100397	108	572
1.00	20820	Merritt PS - Waste Disposal	222000	5313301000	100397	108	793
3.00		Total 531103 - Cont Serv - Waste Disposal Services					\$2,122
1.00	20746	Faka Union PS - Vegetation Chemicals	222000	5313301000	100397	NR	2,000
1.00	20817	Merritt PS - Veg Control - Chemicals	222000	5313301000	100397	108	4,234
2.00		Total 540010 - Oper Expense - Inventory Chemicals					\$6,234
1.00	20716	Faka Union PS - Fuel Consumption	222000	5313301000	100397	108	52,000
1.00	20738	Faka Union PS - Propane (SCADA)	222000	5313301000	100397	NR	1,000
1.00	20717	Faka Union PS - Vehicles & Equip Fuel	222000	5313301000	100397	NR	3,000
1.00	20789	Merritt PS - Fuel Consumption	222000	5313301000	100397	108	216,498
1.00	20810	Merritt PS - Propane (SCADA)	222000	5313301000	100397	108	2,402
1.00	20790	Merritt PS - Vehicles & Equipment Fuel	222000	5313301000	100397	108	4,003
6.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$278,903
1.00	20715	Faka Union PS - Fuel additives (Biobor)	222000	5313301000	100397	NR	800
1.00	20730	Faka Union PS - Oil & Lubes	222000	5313301000	100397	NR	5,000
1.00	20788	Merritt PS - Fuel additives (Biobor)	222000	5313301000	100397	108	1,281
1.00	20803	Merritt PS - Oil & Lubes	222000	5313301000	100397	108	10,809
4.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$17,890

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20772	Merritt PS - Books & Reference Materials	101000	5313301000	100397	NR	207
1.00	20796	Merritt PS - IC Tech Training Materials	101000	5313301000	100397	NR	2,695
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$2,902
1.00	20702	Faka Union PS - Construction Materials	222000	5313301000	100397	NR	300
1.00	20775	Merritt PS - Construction Materials	222000	5313301000	100397	108	3,849
1.00	20784	Merritt PS - Fencing Material	222000	5313301000	100397	108	462
3.00		Total 541300 - Oper Expense - Construction Materials					\$4,611
1.00	20766	Merritt PS - Uniforms	101000	5313301000	100397	NR	477
1.00		Total 541301 - Oper Expense - District Uniforms					\$477
1.00	20737	Faka Union PS - PPE / Equipment	101000	5313301000	100397	NR	1,000
1.00	20744	Faka Union PS - Tools	101000	5313301000	100397	NR	1,000
1.00	20809	Merritt PS - PPE / Equipment	101000	5313301000	100397	NR	3,464
1.00	20814	Merritt PS - Small Tools	101000	5313301000	100397	NR	385
1.00	20815	Merritt PS - Tools	101000	5313301000	100397	NR	1,540
1.00	20824	Merritt PS - Tools & Equip	101000	5511184600	100397	NR	1,059
6.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$8,448
1.00	20698	Faka Union PS - Coolant	222000	5313301000	100397	NR	300
1.00	20709	Faka Union PS - Equipment Maintenance	222000	5313301000	100397	NR	1,000
1.00	20710	Faka Union PS - Equipment Parts/Repair	222000	5313301000	100397	NR	1,000
1.00	20696	Faka Union PS - Filter Replacement - Int	222000	5313301000	100397	NR	500
1.00	20703	Faka Union PS - Inspec (SCADA Generator)	222000	5313301000	100397	NR	250
1.00	20728	Faka Union PS - Maintenance Supplies	222000	5313301000	100397	NR	1,000
1.00	20740	Faka Union PS - Oil Absorbent Rags	222000	5313301000	100397	NR	200
1.00	20731	Faka Union PS - Oil Samples	222000	5313301000	100397	NR	500
1.00	20736	Faka Union PS - PS Water Services Supply	222000	5313301000	100397	NR	1,000
1.00	20745	Faka Union PS - Trash Rake Repairs	222000	5313301000	100397	NR	1,000
1.00	20762	Faka Union PS - Warranty Issues	101000	5313301000	100397	NR	10,000
1.00	20771	Merritt PS - Coolant	222000	5313301000	100397	108	577
1.00	20782	Merritt PS - Equipment Maintenance	222000	5313301000	100397	108	3,849
1.00	20783	Merritt PS - Equipment Parts/Repair	222000	5313301000	100397	108	6,159
1.00	20769	Merritt PS - Filter Replace-Intake Fans	222000	5313301000	100397	108	2,310



COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20786	Merritt PS - Fittings and Adapters	222000	5313301000	100397	108	2,772
1.00	20776	Merritt PS - Inspect (SCADA Generator)	222000	5313301000	100397	108	1,301
1.00	20800	Merritt PS - Machine Shop Work	222000	5313301000	100397	108	1,785
1.00	20801	Merritt PS - Maintenance Supplies	222000	5313301000	100397	108	8,247
1.00	20812	Merritt PS - Oil Absorbent Rags	222000	5313301000	100397	108	3,695
1.00	20804	Merritt PS - Oil Samples	222000	5313301000	100397	108	1,925
1.00	20808	Merritt PS - PS Water Services Supplies	222000	5313301000	100397	108	1,540
1.00	20816	Merritt PS - Trash Rake Repairs	222000	5313301000	100397	108	2,695
1.00	22612	Merritt PS - Warranty Issues	101000	5313301000	100397	NR	10,000
24.00		Total 541500 - Oper Expense - Parts and Supplies					\$63,605
1.00	20747	Faka Union PS - Vehicle Maintenance	222000	5313301000	100397	NR	450
1.00	20818	Merritt PS - Vehicle Maintenance	222000	5313301000	100397	108	4,619
2.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$5,069
1.00	20721	Faka Union PS - General/Building Maint	222000	5313301000	100397	NR	1,750
1.00	20768	Merritt PS - A/C Maintenance & Repair	222000	5313301000	100397	108	2,310
1.00	20767	Merritt PS - Air Compressor Maintenance	222000	5313301000	100397	108	770
1.00	20773	Merritt PS - Bottled Water Pump Station	101000	5313301000	100397	NR	400
1.00	20794	Merritt PS - General/Building Maint	222000	5313301000	100397	108	3,079
5.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$8,309
1.00	20707	Faka Union PS - Electrical Supplies	222000	5313301000	100397	NR	500
1.00	20780	Merritt PS - Electricial Supplies	222000	5313301000	100397	108	3,849
1.00	20797	Merritt PS - Instrument / Gauge Replace	222000	5313301000	100397	108	7,699
1.00	20811	Merritt PS - PS Software Maintenance	222000	5313301000	100397	108	7,699
4.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$19,747
1.00	20834	Merritt PS - Lab - Routine WQ Samples	101000	4511167100	100397	NR	1,979
1.00	20905	Merritt PS - Lab - Routine WQ Samples	203000	4511167100	NR	NR	591
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$2,570
1.00	20802	Merritt PS - Office Supplies	101000	5313301000	100397	NR	616
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$616

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20825	Merritt PS - Maint. Inventory	222000	5511184600	100397	108	3,164
1.00	20826	Merritt PS - SCADA - Parts	222000	5511184600	100397	108	3,164
2.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					\$6,328
1.00	20813	Merritt PS - Rental / Lease Equipment	101000	5313301000	100397	NR	3,849
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$3,849
1.00	20726	Faka Union PS - Permits	101000	5313301000	100397	NR	1,000
1.00	20799	Merritt PS - Permits	101000	5313301000	100397	NR	770
2.00		Total 543300 - Oper Expense - Other Fees					\$1,770
1.00	20829	Merritt PS - Storage Tank & Air Fees	101000	5611187000	100397	NR	135
1.00		Total 543301 - Oper Expense - Permits & Fees					\$135
1.00	20705	Faka Union PS - Electrical Service	222000	5313301000	100397	NR	4,385
1.00	22609	Faka Union PS - Electrical Service	222000	5313301000	100397	108	41,615
1.00	20778	Merritt PS - Electrical Service	222000	5313301000	100397	108	74,942
3.00		Total 543701 - Oper Expense - Electrical Service					\$120,942
1.00	20787	Merritt PS - Freight	222000	5313301000	100397	108	385
1.00		Total 543800 - Oper Expense - Freight					\$385
1.00	20836	Merritt PS - Lab - Hg/Toxicant Fish	101000	4511167100	100397	NR	5,851
1.00	20907	Merritt PS - Lab - Hg/Toxicant Fish	203000	4511167100	NR	NR	1,749
1.00	20835	Merritt PS - Lab - Hg/Toxicant Water	101000	4511167100	100397	NR	7,237
1.00	20906	Merritt PS - Lab - Hg/Toxicant Water	203000	4511167100	NR	NR	2,163
1.00	20833	Merritt PS - WQ Mon - Large Bodied Fish	101000	4513169400	100397	NR	2,310
1.00	20904	Merritt PS - WQ Mon - Large Bodied Fish	203000	4513169400	NR	NR	690
6.00		Total 545010 - Oper Expense - Interagency State of FL					\$20,000
1.00	20302	Picayune Strand Land Acquisition	412000	3510144000	100397	99	5,313,875
1.00		Total 580020 - Capital Outlay - Land					\$5,313,875

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20952	Project Management Support	403000	3310139000	100397	NR	50,000
1.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$50,000
1.00	20304	Picayune Strd: Land Clean Up	412000	3510144000	100397	99	672,212
1.00		Total 580744 - Capital Outlay - AUC Land Management					\$672,212
1.00	22550	Dewatering Turbidity Monitoring	401000	5613222000	100397	NR	72,800
1.00	22551	Monitoring during Blasting	401000	5613222000	100397	NR	6,000
1.00	22549	Wildlife Observation during Blasting	401000	5613222000	100397	NR	87,750
3.00		Total 580800 - Capital Outlay - Water Control Structures					\$166,550
		Total PICAYUNE STRAND RESTORATION					\$16,167,308



COMPREHENSIVE EVERGLADES REST. PLAN

P151 CENTRAL EVERGLADES STUDY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.40	Total	510100 - Salaries and Wages - Regular					\$36,176
.40	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,767
.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,876
.40	Total	521110 - Fringe Benefits - Medical Insurance					\$4,283
.40	Total	521120 - Fringe Benefits - Dental Insurance					\$435
.40	Total	521130 - Fringe Benefits - Vision Insurance					\$40
.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$8
.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$84
.40	Total	521160 - Fringe Benefits - Life Insurance					\$140
	Total	CENTRAL EVERGLADES STUDY					\$46,809

COMPREHENSIVE EVERGLADES REST. PLAN

P201 PROGRAM MANAGEMENT & SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
13.35		Total	510100	-	Salaries and Wages - Regular		\$1,113,887
13.35		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$85,214
13.35		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$88,555
14.35		Total	521110	-	Fringe Benefits - Medical Insurance		\$153,449
13.35		Total	521120	-	Fringe Benefits - Dental Insurance		\$14,556
13.35		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,378
13.35		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$210
13.35		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,793
13.35		Total	521160	-	Fringe Benefits - Life Insurance		\$4,534
.60	17272	Office Supplies	101000	3310139000	NR	NR	1,800
1.00	18285	Office Supplies	101000	3316207100	NR	NR	1,500
1.60		Total	541510	-	Oper Expense - Parts,Supp - Office		\$3,300
1.00	18206	Training & Conferences	101000	3310139000	NR	NR	1,000
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$1,000
1.00	16578	Business Travel	101000	3310139000	NR	NR	9,690
1.00		Total	542100	-	Oper Expense - District Travel		\$9,690
1.00	19202	APA/AICP Memberships (Lead Planner)	101000	3310139000	NR	NR	400
1.00	18412	APA/AICP Memberships (Teets)	101000	3310139000	NR	NR	500
2.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$900
1.00	19204	APA/AICP License (Lead Planner)	101000	3310139000	NR	NR	150

COMPREHENSIVE EVERGLADES REST. PLAN

P201 PROGRAM MANAGEMENT & SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13895	APA/AICP License (Teets)	101000	3310139000	NR	NR	175
1.00	18647	PE License Fee (Thorout)	101000	3310139000	NR	NR	130
3.00		Total 542400 - Oper Expense - Professional Licenses					\$455
1.00	15228	CERP Acc8 D.S.	401000	9999999799	NR	NR	5,189,322
1.00		Total 560200 - Principal - COPS #1					\$5,189,322
1.00	15290	CERP Acc8 D.S.	401000	9999999799	NR	NR	10,536,087
1.00		Total 560230 - Interest - COPS #1					\$10,536,087
		Total PROGRAM MANAGEMENT & SUPPORT					\$17,205,330

COMPREHENSIVE EVERGLADES REST. PLAN

P203	RECOVER		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
2.05	Total	510100 - Salaries and Wages - Regular					\$171,582
2.05	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$13,128
2.05	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$13,641
2.05	Total	521110 - Fringe Benefits - Medical Insurance					\$19,833
2.05	Total	521120 - Fringe Benefits - Dental Insurance					\$2,102
2.05	Total	521130 - Fringe Benefits - Vision Insurance					\$212
2.05	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$34
2.05	Total	521150 - Fringe Benefits - Long-Term Disability					\$429
2.05	Total	521160 - Fringe Benefits - Life Insurance					\$709
1.00	18377	LILA Imagery	101000	4413163000	100803	NR	6,000
1.00	Total	530103 - Cont Serv - Photographic Services					\$6,000
1.00	18199	LILA Vegetation Management	101000	4413163000	100803	NR	7,500
1.00	Total	530300 - Cont Serv - Aquatic Spraying					\$7,500
1.00	18200	LILA - Maintenance	101000	4413163000	100803	NR	25,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$25,000
1.00	20571	C-111 Spreader - Downstream Impacts	228000	4413163000	100686	NR	130,000
1.00	Total	530900 - Cont Serv - Professional					\$130,000
1.00	16911	LILA - Pump Fuel	101000	4413163000	100803	NR	1,500
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,500



COMPREHENSIVE EVERGLADES REST. PLAN

P203		RECOVER						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	16975	LILA Tools & Equipment	101000	4413163000	100803	NR	6,000	
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE		\$6,000	
1.00	18198	LILA FPL Pump Utilities Electric	101000	4413163000	100803	NR	8,800	
1.00		Total	543701	-	Oper Expense - Electrical Service		\$8,800	
1.00	18201	LILA COOP with LNWR	101000	4413163000	100803	NR	13,000	
1.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$13,000	
1.00	18204	Faunal Responses to Hydrology	220000	4413163000	100803	NR	30,000	
1.00	21001	LILA Tree Island Exp Site Maintenance	220000	4413163000	100803	NR	55,000	
1.00	18202	LILA Tree Island Exp Site Management	220000	4413163000	100803	NR	115,000	
3.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$200,000	
		Total	RECOVER				\$619,470	

COMPREHENSIVE EVERGLADES REST. PLAN

P207		DATA MANAGEMENT PLAN						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.15		Total 510100 - Salaries and Wages - Regular					\$97,492	
1.15		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$7,458	
1.15		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$7,752	
1.15		Total 521110 - Fringe Benefits - Medical Insurance					\$10,369	
1.15		Total 521120 - Fringe Benefits - Dental Insurance					\$1,136	
1.15		Total 521130 - Fringe Benefits - Vision Insurance					\$117	
1.15		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$20	
1.15		Total 521150 - Fringe Benefits - Long-Term Disability					\$241	
1.15		Total 521160 - Fringe Benefits - Life Insurance					\$399	
1.00	16951	QA/QC Oversight Support	101000	4510166000	NR	NR	25,000	
1.00		Total 530122 - Cont Serv - Science and Tech. Support Services					\$25,000	
1.00	16272	CERPZone Hardware Maint	101000	2210112000	NR	NR	46,825	
1.00		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$46,825	
1.00	16277	Documentum Maintenance	101000	2210112000	NR	NR	22,885	
1.00	16278	ESRI	101000	2210112000	NR	NR	34,900	
1.00	16282	Oracle Software Maintenance	101000	2210112000	NR	NR	102,276	
1.00	16279	Software Maintenance Other	101000	2210112000	NR	NR	21,038	
1.00	16283	Symantec Veritas Software Maint	101000	2210112000	NR	NR	30,004	
5.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					\$211,103	
1.00	16954	QOT Travel	101000	4510166000	NR	NR	500	
1.00		Total 542100 - Oper Expense - District Travel					\$500	

COMPREHENSIVE EVERGLADES REST. PLAN

P207 DATA MANAGEMENT PLAN

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	DATA MANAGEMENT PLAN					\$408,412

COMPREHENSIVE EVERGLADES REST. PLAN

P209		INTERAGENCY MODELING CENTER						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
3.35		Total	510100	-	Salaries and Wages - Regular		\$284,369	
3.35		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$21,755	
3.35		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$22,608	
3.35		Total	521110	-	Fringe Benefits - Medical Insurance		\$31,217	
3.35		Total	521120	-	Fringe Benefits - Dental Insurance		\$3,363	
3.35		Total	521130	-	Fringe Benefits - Vision Insurance		\$342	
3.35		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$53	
3.35		Total	521150	-	Fringe Benefits - Long-Term Disability		\$702	
3.35		Total	521160	-	Fringe Benefits - Life Insurance		\$1,159	
1.00	16904	IMC Hardware (Server Maint)	101000	3210136000	NR	NR	3,676	
1.00		Total	530601	-	Cont Serv - Maint & Repairs - Computer Hardware		\$3,676	
1.00	19206	IMC Software (Maint)	101000	3210136000	NR	NR	7,968	
1.00		Total	530602	-	Cont Serv - Maint & Repairs - Computer Software		\$7,968	
1.00	20943	IMC HARDWARE(SERVER PURCHASE)	401000	3210136000	NR	NR	25,148	
1.00		Total	589310	-	Capital Outlay - Equipment Computer Hardware		\$25,148	
		Total	INTERAGENCY MODELING CENTER					\$402,360

COMPREHENSIVE EVERGLADES REST. PLAN

P210 ADAPTIVE ASSESSMENT & MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
4.35		Total	510100	-	Salaries and Wages - Regular		\$326,024	
4.35		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$24,941	
4.35		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$25,921	
4.35		Total	521110	-	Fringe Benefits - Medical Insurance		\$40,910	
4.35		Total	521120	-	Fringe Benefits - Dental Insurance		\$4,391	
4.35		Total	521130	-	Fringe Benefits - Vision Insurance		\$445	
4.35		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$72	
4.35		Total	521150	-	Fringe Benefits - Long-Term Disability		\$911	
4.35		Total	521160	-	Fringe Benefits - Life Insurance		\$1,503	
1.00	19562	RECOVER SAV Monitoring	101000	4411161000	100686	NR	67,000	
1.00		Total	530100	-	Cont Serv - External Provider		\$67,000	
1.00	16942	Recover - Project Operating Expenses	101000	4411161000	100686	NR	500	
1.00		Total	541513	-	Oper Expense - Parts and Supplies Other		\$500	
1.00	18298	East Coast Oyster Monitoring	101000	4411161000	100686	NR	136,000	
1.00	18290	FL Bay Fish Habitat Assess. Network	101000	4413163000	100686	NR	160,000	
2.00		Total	545010	-	Oper Expense - Interagency State of FL		\$296,000	
1.00	18300	West Coast Oyster Monitoring	101000	4411161000	100686	NR	200,360	
1.00	18386	Surface,Groundwater Interactions Tree Is	101000	4413163000	100686	NR	87,350	
2.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$287,710	
		Total	ADAPTIVE ASSESSMENT & MONITORING					\$1,076,328

COMPREHENSIVE EVERGLADES REST. PLAN

PB01 TEN MILE CREEK WPA CRP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22623	Ten Mile Creek Refurbishment/Repairs	202000	5613222000	100424	NR	1,000,000
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$1,000,000
		Total			TEN MILE CREEK WPA CRP		\$1,000,000

COMPREHENSIVE EVERGLADES REST. PLAN

PB04 S CREW/IMPERIAL R FLOWAY CRP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	Total	510100 - Salaries and Wages - Regular					\$18,589
.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,422
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,478
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$1,804
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$198
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$20
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$4
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$42
.20	Total	521160 - Fringe Benefits - Life Insurance					\$70
1.00	20210	Liability Claims Payable	101000	3510144000	NR	NR	1,250,000
1.00	20208	Liability Claims Payable	202000	3510144000	NR	NR	2,500,000
2.00	Total	530100 - Cont Serv - External Provider					\$3,750,000
1.00	21124	Grant Parcel Restoration (RONT0)	202000	6510243000	100185	106	30,956
1.00	21123	RB Grant Parcel Restoration (RONT0)	202000	6510243000	100185	106	97,506
2.00	Total	530301 - Cont Serv - Terrestrial Spraying					\$128,462
	Total	S CREW/IMPERIAL R FLOWAY CRP					\$3,902,089

COMPREHENSIVE EVERGLADES REST. PLAN

PB06 LAKE OKEE WTR RETENTION/PHOS REM CRP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22745	Nubbin Slough Vegetation Management	221000	5415182100	100552	03	15,098
1.00		Total 530301 - Cont Serv - Terrestrial Spraying					\$15,098
		Total LAKE OKEE WTR RETENTION/PHOS REM CRP					\$15,098



COMPREHENSIVE EVERGLADES REST. PLAN

PH99	CERP SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
6.00	Total	510100 - Salaries and Wages - Regular					\$525,832
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$40,229
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$41,806
6.45	Total	521110 - Fringe Benefits - Medical Insurance					\$58,826
6.45	Total	521120 - Fringe Benefits - Dental Insurance					\$6,403
6.45	Total	521130 - Fringe Benefits - Vision Insurance					\$662
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$97
6.45	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,348
6.45	Total	521160 - Fringe Benefits - Life Insurance					\$2,073
5.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$281,800
1.00	21150	C-139 Well Monitoring	202000	3310139000	NR	NR	40,000
1.00	22486	CERP WQ Studies - Copper	214000	3510144000	100793	102	30,917
1.00	22487	CERP WQ Studies - Sediment Guidelines	214000	3510144000	100793	102	89,200
1.00	22640	Environmental Assessmt for Surplus Lands	202000	3510144000	NR	NR	10,000
4.00	Total	530100 - Cont Serv - External Provider					\$170,117
1.00	22636	Advertising for Surplus Lands	202000	3510144000	NR	NR	1,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$1,000
1.00	16297	Survey Control Services	101000	5513142700	NR	NR	5,500
1.00	Total	530202 - Cont Serv - Surveying Services					\$5,500
1.00	16296	Maintenance & Repair (Survey)	101000	5513142700	NR	NR	2,000

COMPREHENSIVE EVERGLADES REST. PLAN

PH99	CERP SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$2,000
1.00	16972	Ansys Software Maint	101000	2210112000	NR	NR	49,457
1.00		Total	530602	-	Cont Serv - Maint & Repairs - Computer Software		\$49,457
1.00	18165	Title Info Service	101000	3510144000	NR	NR	50,000
1.00		Total	530900	-	Cont Serv - Professional		\$50,000
1.00	22641	Appraisal for Surplus Lands	202000	3510144000	NR	NR	9,000
1.00		Total	530921	-	Cont Ser-Non Capital Appraisal Fees		\$9,000
1.00	16298	Tools & Equipment	101000	5513142700	NR	NR	1,000
1.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE		\$1,000
1.00	16300	District Uniforms	101000	5513142700	NR	NR	300
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$300
1.00	22485	CERP WQ Studies - Copper	214000	4511167100	100793	102	4,000
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$4,000
.50	16303	Parts, Supplies & Expense - Office	101000	3510144000	NR	NR	2,250
.50		Total	541510	-	Oper Expense - Parts,Supp - Office		\$2,250
1.00	16304	Appraisal License Renewal	101000	3510144000	NR	NR	3,305
1.00		Total	541900	-	Oper Expense - Other		\$3,305
1.00	16597	Business Travel	101000	3510144000	NR	NR	4,350
1.00		Total	542100	-	Oper Expense - District Travel		\$4,350
1.00	16302	Memberships & Dues	101000	3510144000	NR	NR	1,800
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$1,800

COMPREHENSIVE EVERGLADES REST. PLAN

PH99	CERP SUPPORT							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount
1.00	18229	CERP - Central Service Indirect Costs	101000	9999999699	NR	NR		3,332,968
1.00		Total	543900	-	Oper Expense - Central Services Indirect			\$3,332,968
1.00	22484	CERP WQ Studies - Mercury	214000	4512168100	100793	102		75,000
1.00		Total	545010	-	Oper Expense - Interagency State of FL			\$75,000
		Total			CERP SUPPORT			\$4,671,123

COMPREHENSIVE EVERGLADES REST. PLAN

PK03	C-111/MWD/CSOP		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
2.00	Total	510100 - Salaries and Wages - Regular					\$182,002
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$13,923
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$14,468
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$19,384
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,052
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$205
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$34
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$420
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$691
1.00	22882	C-111 Land Acquisition	412000	3510144000	NR	NR	3,200,000
1.00	Total	580020 - Capital Outlay - Land					\$3,200,000
1.00	22495	C-111 South Dade	412000	3310139000	100283	NR	1,800,000
1.00	22496	C-111 South Dade	408000	3310139000	100283	NR	6,600,000
1.00	21004	RB C-111 South Contract #8	408000	3310139000	100283	NR	1,500,000
1.00	20212	RB C-111 South Contract #8	401000	3310139000	100283	NR	6,500,000
1.00	20213	RB C-111 South Contract #8	414000	3310139000	100283	NR	1,000,000
5.00	Total	580600 - Capital Outlay - CERP Indirect					\$17,400,000
	Total	C-111/MWD/CSOP					\$20,833,179

MODELING & SCIENTIFIC SUPPORT

SA04	APPLICATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
2.30	Total	510100 - Salaries and Wages - Regular					\$162,390
2.30	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$12,424
2.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$12,909
2.30	Total	521110 - Fringe Benefits - Medical Insurance					\$20,736
2.30	Total	521120 - Fringe Benefits - Dental Insurance					\$2,269
2.30	Total	521130 - Fringe Benefits - Vision Insurance					\$238
2.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$37
2.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$481
2.30	Total	521160 - Fringe Benefits - Life Insurance					\$795
	Total	APPLICATIONS					\$212,279

MODELING & SCIENTIFIC SUPPORT

SA11 MODELING SUPPORT & PROCESS IMPROVEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.75	Total	510100 - Salaries and Wages - Regular					\$167,967
1.75	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$12,851
1.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$13,355
2.75	Total	521110 - Fringe Benefits - Medical Insurance					\$26,482
2.75	Total	521120 - Fringe Benefits - Dental Insurance					\$2,813
2.75	Total	521130 - Fringe Benefits - Vision Insurance					\$284
1.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$29
2.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$576
2.75	Total	521160 - Fringe Benefits - Life Insurance					\$613
1.00	18401	Professional Licenses	101000	3210136000	NR	NR	750
1.00	Total	542400 - Oper Expense - Professional Licenses					\$750
	Total	MODELING SUPPORT & PROCESS IMPROVEMENT					\$225,720

MODELING & SCIENTIFIC SUPPORT

SA12 MODEL MAINTENANCE & ENHANCEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.85	Total	510100 - Salaries and Wages - Regular					\$574,804
6.85	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$43,974
6.85	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$45,696
6.85	Total	521110 - Fringe Benefits - Medical Insurance					\$61,758
6.85	Total	521120 - Fringe Benefits - Dental Insurance					\$6,756
6.85	Total	521130 - Fringe Benefits - Vision Insurance					\$707
6.85	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$111
6.85	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,433
6.85	Total	521160 - Fringe Benefits - Life Insurance					\$2,368
	Total	MODEL MAINTENANCE & ENHANCEMENT					\$737,607

MODELING & SCIENTIFIC SUPPORT

SA13 MODEL IMPLEMENTATION & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.90	Total	510100 - Salaries and Wages - Regular					\$485,632
5.90	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$37,153
5.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$38,609
5.90	Total	521110 - Fringe Benefits - Medical Insurance					\$53,194
5.90	Total	521120 - Fringe Benefits - Dental Insurance					\$5,819
5.90	Total	521130 - Fringe Benefits - Vision Insurance					\$610
5.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$94
5.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,237
5.90	Total	521160 - Fringe Benefits - Life Insurance					\$2,038
1.00	22606	Sea Level Rise	101000	3210136000	100888	NR	25,000
1.00	Total	530100 - Cont Serv - External Provider					\$25,000
1.00	16261	Modeling Technical Review Support	101000	3210136000	NR	NR	30,000
1.00	Total	530900 - Cont Serv - Professional					\$30,000
	Total	MODEL IMPLEMENTATION & APPLICATION					\$679,386



MODELING & SCIENTIFIC SUPPORT

SB11 WATER QUALITY MONITORING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 510100 - Salaries and Wages - Regular					\$45,781
1.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$3,502
1.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$3,640
1.00		Total 521110 - Fringe Benefits - Medical Insurance					\$9,015
1.00		Total 521120 - Fringe Benefits - Dental Insurance					\$986
1.00		Total 521130 - Fringe Benefits - Vision Insurance					\$103
1.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00		Total 521150 - Fringe Benefits - Long-Term Disability					\$209
1.00		Total 521160 - Fringe Benefits - Life Insurance					\$318
1.00	18279	WQ P&S SCADA Repair Maint Contracts	101000	4513169200	NR	NR	1,000
1.00	14946	Platform/Intake Install & Repair	101000	4513169600	NR	NR	25,000
2.00		Total 530100 - Cont Serv - External Provider					\$26,000
1.00	18393	WQM Maint/Repair Continuous Data Probes	101000	4513169200	NR	NR	4,000
1.00	210	WQM Maintenance/Repair Field Equipment	101000	4513169200	NR	NR	13,923
1.00	13775	DI/RO Water Sys Maintence - Okee WQ Lab	101000	4513169300	NR	NR	7,000
1.00	13776	WQM Equipment Maintenance & Repair	101000	4513169300	NR	NR	6,000
1.00	13176	WQM Equipment Maintenance and Repair	101000	4513169500	NR	NR	17,654
1.00	16852	WQM Equipment Maintenance & Repair	101000	4513169700	NR	NR	8,500
6.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$57,077
1.00	13777	Mail/Courier	101000	4513169300	NR	NR	13,500
1.00		Total 531200 - Cont Serv - Mail/Courier					\$13,500

MODELING & SCIENTIFIC SUPPORT

SB11 WATER QUALITY MONITORING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.30	12161	Aircraft Fuel	101000	2110108500	NR	NR	101,094
.30		Total 540030 - Oper Expense - Inventory Other Fuels					\$101,094
.40	15150	Engine Maintenance Manuals	101000	2110108500	NR	NR	320
.40		Total 541100 - Oper Expense - Books/Subscriptions					\$320
1.00	215	WQM Uniforms	101000	4513169200	NR	NR	4,746
1.00	13779	WQM Uniforms	101000	4513169300	NR	NR	1,500
2.00		Total 541301 - Oper Expense - District Uniforms					\$6,246
1.00	13782	WQM Sampling Equipment, Small Tools	101000	4513169200	NR	NR	3,000
1.00	13781	WQM Small Tools & Equipment	101000	4513169300	NR	NR	5,000
1.00	13799	WQM Small Tools & Equipment	101000	4513169500	NR	NR	3,500
1.00	16853	Small Tools & Equipment	101000	4513169700	NR	NR	4,000
4.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$15,500
.10	12163	Parts & Supplies - P Card	101000	2110108500	NR	NR	5,390
1.00	19208	WQ P&S SCADA Repair Maint	101000	4513169200	NR	NR	7,000
1.00	19550	WQM Sonde Probe Parts & Supplies	101000	4513169200	NR	NR	10,000
1.00	16854	Field Parts and Supplies	101000	4513169700	NR	NR	7,000
3.10		Total 541500 - Oper Expense - Parts and Supplies					\$29,390
1.00	211	WQM Parts, Supplies, & Exp - Automotive	101000	4513169200	NR	NR	2,250
1.00	13187	WQM Parts, Supplies, & Expenses, Auto	101000	4513169500	NR	NR	1,750
2.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$4,000
1.00	18394	WQM Field Sup&Lab Stand Cont Data Probes	101000	4513169200	NR	NR	2,000
1.00	13175	WQM Field Supplies and Lab Standards	101000	4513169200	NR	NR	6,000
1.00	13778	WQM Field Supplies & Lab Standards	101000	4513169300	NR	NR	16,500
1.00	13197	WQM Field and Lab Supplies	101000	4513169500	NR	NR	4,000
4.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$28,500
1.00	13327	WQ Monitoring Office Supplies	101000	4513169100	NR	NR	4,250

MODELING & SCIENTIFIC SUPPORT

SB11 WATER QUALITY MONITORING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$4,250	
1.00	14948	Bottled Water - Okee WQ Office	101000	4513169300	NR	NR	200	
1.00		Total	541900	-	Oper Expense - Other		\$200	
1.00	15889	Training & Conferences	101000	4513169100	NR	NR	3,226	
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$3,226	
1.00	15603	District Travel - Non Training FOC	101000	4513169100	NR	NR	12,000	
1.00	15607	Travel	101000	4513169300	NR	NR	3,500	
2.00		Total	542100	-	Oper Expense - District Travel		\$15,500	
.10	14550	Bell Helicopter Recurrent Trng	101000	2110108500	NR	NR	3,000	
1.00	13780	Certified Quality Auditor	101000	4513169100	NR	NR	317	
1.10		Total	542400	-	Oper Expense - Professional Licenses		\$3,317	
1.00	20935	Replacement WQM Probes	401000	4513169200	NR	NR	35,000	
1.00	20936	Replacement Field Display Unit	401000	4513169500	NR	NR	6,000	
1.00	20939	Replacement Multiparameter Sonde	401000	4513169500	NR	NR	15,000	
3.00		Total	589300	-	Capital Outlay - Equipment		\$56,000	
		Total	WATER QUALITY MONITORING OPERATIONS					\$427,689

MODELING & SCIENTIFIC SUPPORT

SB12 WATER QUALITY MONITORING - COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
17.05		Total	510100	-	Salaries and Wages - Regular		\$893,122	
17.05		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$68,325	
17.05		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$71,004	
17.05		Total	521110	-	Fringe Benefits - Medical Insurance		\$155,404	
17.05		Total	521120	-	Fringe Benefits - Dental Insurance		\$16,910	
17.05		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,761	
17.05		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$248	
17.05		Total	521150	-	Fringe Benefits - Long-Term Disability		\$3,568	
17.05		Total	521160	-	Fringe Benefits - Life Insurance		\$5,402	
1.00	14950	Fish Coll Hg Comp Mon (Downstream)	101000	4513169400	NR	NR	22,860	
1.00		Total	545010	-	Oper Expense - Interagency State of FL		\$22,860	
1.00	13326	ENP SW Monitor & Marine Network Support	101000	4513169600	NR	NR	196,850	
1.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$196,850	
1.00	14947	NADP/MDN - Hg Deposition Comp Mon	101000	4513169400	NR	NR	33,816	
1.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$33,816	
		Total	WATER QUALITY MONITORING - COMPLIANCE					\$1,469,270

MODELING & SCIENTIFIC SUPPORT

SB14 WTR QUALITY MONITORING - MISSION DRIVEN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.15	Total	510100 - Salaries and Wages - Regular					\$389,446
7.15	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$29,791
7.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$30,958
7.15	Total	521110 - Fringe Benefits - Medical Insurance					\$66,148
7.15	Total	521120 - Fringe Benefits - Dental Insurance					\$7,150
7.15	Total	521130 - Fringe Benefits - Vision Insurance					\$738
7.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$109
7.15	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,496
7.15	Total	521160 - Fringe Benefits - Life Insurance					\$2,308
1.00	18280	Caloosahatchee RTU Maint/Repair (Contra	101000	5511184600	NR	NR	2,450
1.00	Total	530100 - Cont Serv - External Provider					\$2,450
	Total	WTR QUALITY MONITORING - MISSION DRIVEN					\$530,594

MODELING & SCIENTIFIC SUPPORT

SB31		ANALYTICAL SERVICES OPERATIONS						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
13.10		Total	510100	-	Salaries and Wages - Regular		\$815,046	
13.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$62,352	
13.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$64,795	
13.10		Total	521110	-	Fringe Benefits - Medical Insurance		\$124,854	
13.10		Total	521120	-	Fringe Benefits - Dental Insurance		\$13,313	
13.10		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,350	
13.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$194	
13.10		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,739	
13.10		Total	521160	-	Fringe Benefits - Life Insurance		\$4,197	
1.00	14301	Autoclave Maintenance	101000	4511167100	NR	NR	4,800	
1.00	13787	DI/RO Water System Maintenance	101000	4511167100	NR	NR	8,700	
1.00	13790	Maint & Repair of Misc Lab Equipment	101000	4511167100	NR	NR	26,000	
1.00	13791	Spectrometers Maintenance	101000	4511167100	NR	NR	22,000	
1.00	18183	Universal Lab Equipment Maint Contract	101000	4511167100	NR	NR	23,500	
5.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$85,000	
1.00	14943	Hazardous Waste Disposal	101000	4511167100	NR	NR	700	
1.00		Total	531103	-	Cont Serv - Waste Disposal Services		\$700	
1.00	13793	Lab Coats	101000	4511167100	NR	NR	1,730	
1.00		Total	541301	-	Oper Expense - District Uniforms		\$1,730	
1.00	16886	Gasses for Lab Instrumentation	101000	4511167100	NR	NR	10,000	
1.00	13798	Lab P/S Operations	101000	4511167100	NR	NR	5,040	
2.00			541506	-	Oper Expense - Parts,Supp - Laboratory		\$15,040	

MODELING & SCIENTIFIC SUPPORT

SB31 ANALYTICAL SERVICES OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		
1.00	214	Office Supplies	101000	4511167100	NR	NR	2,625
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$2,625
1.00	16888	Fees for Lab Perfrmnc Evaluation Studies	101000	4511167100	NR	NR	12,100
1.00		Total	543300	-	Oper Expense - Other Fees		\$12,100
1.00	213	Lab Permits & Certifications	101000	4511167100	NR	NR	5,000
1.00		Total	543301	-	Oper Expense - Permits & Fees		\$5,000
1.00	20392	RB Replacement Lab Equipment	401000	4511167100	NR	NR	61,500
1.00	20941	Replacement Fridge Equipment	401000	4511167100	NR	NR	6,500
1.00	20940	Replacement TOC Analyzer	401000	4511167100	NR	NR	34,000
3.00		Total	589340	-	Capital Outlay - Equipment Water Measurement		\$102,000
		Total	ANALYTICAL SERVICES OPERATIONS				\$1,313,035

MODELING & SCIENTIFIC SUPPORT

SB32 ANALYTICAL SERVICES - COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.80	Total	510100 - Salaries and Wages - Regular					\$364,675
6.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$27,896
6.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$28,992
6.80	Total	521110 - Fringe Benefits - Medical Insurance					\$61,304
6.80	Total	521120 - Fringe Benefits - Dental Insurance					\$6,705
6.80	Total	521130 - Fringe Benefits - Vision Insurance					\$700
6.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$105
6.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,420
6.80	Total	521160 - Fringe Benefits - Life Insurance					\$2,246
1.00	16238	Lab P/S Regional Compliance	101000	4511167100	NR	NR	72,682
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$72,682
1.00	14589	EVPA Lab Anlys-Inorganics-Water	101000	4511167100	NR	NR	550
1.00	14590	EVPA Lab Anlys-Organics-Sediment	101000	4511167100	NR	NR	16,500
1.00	14303	Regional Comp Lab Anlys Hg - Water	101000	4511167100	NR	NR	5,500
1.00	14587	Regional Mon Lab Anlys-Organics-Sediment	101000	4511167100	NR	NR	50,000
1.00	14585	Regional Mon Lab Anlys-Organics-Water	101000	4511167100	NR	NR	110,000
5.00	Total	545010 - Oper Expense - Interagency State of FL					\$182,550
	Total	ANALYTICAL SERVICES - COMPLIANCE					\$749,275



MODELING & SCIENTIFIC SUPPORT

SB34 ANALYTICAL SERVICES - MISSION DRIVEN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$258,624
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$19,786
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$20,560
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$45,078
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,930
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$517
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$77
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,048
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,657
1.00	16893	Lab P/S Regional Monitoring	101000	4511167100	NR	NR	25,463
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$25,463
	Total	ANALYTICAL SERVICES - MISSION DRIVEN					\$377,740

MODELING & SCIENTIFIC SUPPORT

SB51 ASSESSMENT & REPORTING - COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
10.65		Total 510100 - Salaries and Wages - Regular					\$824,596
10.65		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$63,084
10.65		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$65,557
11.65		Total 521110 - Fringe Benefits - Medical Insurance					\$107,729
11.65		Total 521120 - Fringe Benefits - Dental Insurance					\$11,647
11.65		Total 521130 - Fringe Benefits - Vision Insurance					\$1,201
10.65		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$168
11.65		Total 521150 - Fringe Benefits - Long-Term Disability					\$2,437
11.65		Total 521160 - Fringe Benefits - Life Insurance					\$3,649
5.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					\$265,000
1.00	13118	Books & Reference Materials	101000	4512168100	NR	NR	150
1.00	13772	Subscription/Magazine	101000	4512168100	NR	NR	179
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$329
1.00	13119	Office Supplies	101000	4512168100	NR	NR	1,595
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,595
1.00	15599	Travel - Field/Business	101000	4512168100	NR	NR	300
1.00		Total 542100 - Oper Expense - District Travel					\$300
1.00	13773	Amer Society Remote Sens	101000	4512168100	NR	NR	310
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$310

MODELING & SCIENTIFIC SUPPORT

SB51 ASSESSMENT & REPORTING - COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	16900	FL PE Renewals, GIS Certification	101000	4512168100	NR	NR	900	
1.00		Total	542400	-	Oper Expense - Professional Licenses		\$900	
		Total	ASSESSMENT & REPORTING - COMPLIANCE					\$1,348,502

MODELING & SCIENTIFIC SUPPORT

SB53 ENVIRONMENTAL LITIGATION & TOC SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.70	Total	510100 - Salaries and Wages - Regular					\$337,175
3.70	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$25,795
3.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$26,807
3.70	Total	521110 - Fringe Benefits - Medical Insurance					\$36,399
3.70	Total	521120 - Fringe Benefits - Dental Insurance					\$3,829
3.70	Total	521130 - Fringe Benefits - Vision Insurance					\$381
3.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$61
3.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$773
3.70	Total	521160 - Fringe Benefits - Life Insurance					\$1,279
	Total	ENVIRONMENTAL LITIGATION & TOC SUPPORT					\$432,499

MODELING & SCIENTIFIC SUPPORT

SB54 SOUTH FL ENVIRONMENTAL REPORT PRODUCTION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.85	Total	510100 - Salaries and Wages - Regular					\$133,889	
1.85	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$10,243	
1.85	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$10,643	
1.85	Total	521110 - Fringe Benefits - Medical Insurance					\$16,679	
1.85	Total	521120 - Fringe Benefits - Dental Insurance					\$1,826	
1.85	Total	521130 - Fringe Benefits - Vision Insurance					\$189	
1.85	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30	
1.85	Total	521150 - Fringe Benefits - Long-Term Disability					\$387	
1.85	Total	521160 - Fringe Benefits - Life Insurance					\$639	
1.00	18192	SFER Peer Review	101000	4512168100	NR	NR	19,800	
1.00	Total	530900 - Cont Serv - Professional					\$19,800	
	Total	SOUTH FL ENVIRONMENTAL REPORT PRODUCTION						\$194,325

MODELING & SCIENTIFIC SUPPORT

SB71 SCIENTIFIC DATA MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.80	Total	510100 - Salaries and Wages - Regular					\$84,015
.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$6,427
.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$6,679
.80	Total	521110 - Fringe Benefits - Medical Insurance					\$7,212
.80	Total	521120 - Fringe Benefits - Dental Insurance					\$789
.80	Total	521130 - Fringe Benefits - Vision Insurance					\$82
.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$13
.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$167
.80	Total	521160 - Fringe Benefits - Life Insurance					\$276
	Total	SCIENTIFIC DATA MANAGEMENT					\$105,660

MODELING & SCIENTIFIC SUPPORT

SU01	USACE MONITORING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
5.25		Total 510100 - Salaries and Wages - Regular					\$333,961
5.25		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$25,551
5.25		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$26,551
5.25		Total 521110 - Fringe Benefits - Medical Insurance					\$47,336
5.25		Total 521120 - Fringe Benefits - Dental Insurance					\$5,181
5.25		Total 521130 - Fringe Benefits - Vision Insurance					\$539
5.25		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$83
5.25		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,099
5.25		Total 521160 - Fringe Benefits - Life Insurance					\$1,726
1.00	20572	C-111 Spreader - Annual Bird Surveys	228000	4413163000	NR	NR	30,000
1.00	20570	C-111 Spreader - Lab Technical Support	101000	4413163000	NR	NR	121,403
2.00		Total 530100 - Cont Serv - External Provider					\$151,403
1.00	20568	C-111 Spreader - Field Supplies	101000	4413163000	NR	NR	2,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$2,000
1.00	20565	C-111 Spreader - Lab P/S West Feat.	101000	4511167100	NR	NR	1,500
1.00	20564	C-111 Spreader - WQMD Other	101000	4513169200	NR	NR	2,255
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$3,755
1.00	20569	C-111 Spreader - Business Travel	101000	4413163000	NR	NR	2,000
1.00		Total 542100 - Oper Expense - District Travel					\$2,000

MODELING & SCIENTIFIC SUPPORT

SU01 USACE MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20473	BBCW Deering - Coop Agrmt w/ Miami-Dade	101000	4411161000	NR	NR	11,200
1.00	20474	BBCW Deering - L-31E Culverts Coop Agrmt	101000	4411161000	NR	NR	18,500
2.00		Total	545000	-	Oper Expense - Interagency Local		\$29,700
1.00	18224	8.5SM Lab Anlys-Organ&Hg/CU-Water/Fish/S	228000	4511167100	NR	NR	10,000
1.00	20567	C-111 Spreader - WF Lab Org&Hg-Fish/H2O	101000	4511167100	NR	NR	25,000
1.00	20566	C-111 Spreader - WF Fish Hg Comp Monit	101000	4513169400	NR	NR	3,000
3.00		Total	545010	-	Oper Expense - Interagency State of FL		\$38,000
1.00	20573	C-111 Spreader - Monitoring S Everg	228000	4413163000	NR	NR	135,000
1.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$135,000
		Total			USACE MONITORING		\$803,885



MODELING & SCIENTIFIC SUPPORT

SU41 USACE CSSS MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	Total	510100 - Salaries and Wages - Regular					\$12,496
.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$957
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$994
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$1,804
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$198
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$20
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$4
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$42
.20	Total	521160 - Fringe Benefits - Life Insurance					\$70
	Total	USACE CSSS MONITORING					\$16,585

MODELING & SCIENTIFIC SUPPORT

SZ00	PROGRAM SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
5.00	Total	510100 - Salaries and Wages - Regular					\$407,328
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$31,162
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$32,381
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$51,156
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$5,285
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$516
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$77
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,046
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,714
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$57,090
.12	15232	Claims Handling Fee	601000	2114308300	NR	NR	9,178
.12	21314	Flexible Spending Account Fees	101000	2114308300	NR	NR	2,400
.12	15733	Insurance Brokerage Fee (Aircraft)	601000	2114308300	NR	NR	1,200
.12	15185	Insurance Brokerage Service (PROPERTY)	601000	2114308300	NR	NR	2,160
.48	Total	530100 - Cont Serv - External Provider					\$14,938
1.00	14592	Books & Subscriptions	101000	3210136000	NR	NR	841
1.00	16224	Books & Reference Materials	101000	4510166000	NR	NR	150
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$991
1.00	14593	Parts & Supplies	101000	3210136000	NR	NR	4,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$4,000
1.00	21320	Office Supplies	101000	3210136000	NR	NR	1,800

MODELING & SCIENTIFIC SUPPORT

SZ00	PROGRAM SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	183	Office Supplies	101000	4510166000	NR	NR	300
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$2,100
.12	15723	Helicopter Insurance	601000	2114308300	NR	NR	24,000
.12		Total 541830 - Oper Expense - Insurance Premiums Other Property					\$24,000
1.00	15886	Training & Conferences	101000	3210136000	NR	NR	9,348
1.00	15811	Training & Conferences	101000	4510166000	NR	NR	2,621
2.00		Total 542000 - Oper Expense - Conference Registrations					\$11,969
1.00	15727	Travel - Business	101000	3210136000	NR	NR	6,000
1.00	15546	Travel (Non-Training/Conf)	101000	4510166000	NR	NR	500
2.00		Total 542100 - Oper Expense - District Travel					\$6,500
1.00	14594	Dues and Memberships	101000	3210136000	NR	NR	250
1.00	13186	Dues & Memberships	101000	4510166000	NR	NR	245
1.00	18399	Amer Soc Qual Fl Soc Env Anal Nelac Inst	101000	4513169600	NR	NR	235
3.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$730
1.00	13185	Licenses & Certifications	101000	4510166000	NR	NR	125
1.00		Total 542400 - Oper Expense - Professional Licenses					\$125
1.00	21319	Journals & Publications	101000	3210136000	NR	NR	2,100
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					\$2,100
		Total PROGRAM SUPPORT					\$655,208

MODELING & SCIENTIFIC SUPPORT

SZ10 MODELING & SCIENTIFIC SUPPORT - IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
11.00	Total	510100 - Salaries and Wages - Regular					\$923,251
11.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$70,629
11.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$73,397
11.20	Total	521110 - Fringe Benefits - Medical Insurance					\$399,165
11.00	Total	521120 - Fringe Benefits - Dental Insurance					\$10,846
11.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,133
11.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$176
11.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,299
11.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,795
5.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$265,000
.12	12838	Copier/Printer Lease	101000	2210112000	NR	NR	40,620
.12	Total	530117 - Cont Serv - Copier Services					\$40,620
.12	19546	IT Consulting	101000	2210112000	NR	NR	27,000
.12	18569	IT Security Outsourcing	101000	2210112000	NR	NR	13,920
.12	20985	SAP Services	101000	2210112000	NR	NR	113,662
.36	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$154,582
.12	16151	BT Conferencing	101000	2210112000	NR	NR	3,417
.12	16145	Cisco Systems Hardware	101000	2210112000	NR	NR	32,745
.12	18309	Enterprise Director Solution (EMC)	101000	2210112000	NR	NR	36,720
.12	16149	Servers & Storage	101000	2210112000	NR	NR	8,400
.12	16150	Sun Microsystems	101000	2210112000	NR	NR	33,120
.60	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$114,402

MODELING & SCIENTIFIC SUPPORT

SZ10 MODELING & SCIENTIFIC SUPPORT - IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.12	16160	Autodesk VIP Program	101000	2210112000	NR	NR	4,826
.12	16167	Autonomy	101000	2210112000	NR	NR	3,831
1.00	16973	Chemware Horizon Support	101000	2210112000	NR	NR	41,240
.12	16157	Cisco Systems	101000	2210112000	NR	NR	12,559
.12	18219	Clearwell & Enterprise Vault	101000	2210112000	NR	NR	14,400
.12	16161	DSI Software	101000	2210112000	NR	NR	5,213
.12	16162	EMC - Documentum	101000	2210112000	NR	NR	4,053
.33	16614	ESRI Software Maintenance	101000	2210112000	NR	NR	87,483
.12	16155	Help Desk Software	101000	2210112000	NR	NR	8,400
.12	16169	Microsoft Enterprise Agreement	101000	2210112000	NR	NR	84,000
.12	16168	Microsoft Premier Support	101000	2210112000	NR	NR	7,907
.12	16165	NetBoss Technologies	101000	2210112000	NR	NR	10,246
.12	16171	New Software Maintenance	101000	2210112000	NR	NR	10,200
.12	18160	Oracle Software Maintenance	101000	2210112000	NR	NR	108,685
.12	17209	SAP Software Maintenance	101000	2210112000	NR	NR	71,040
.12	16173	Software Maintenance - Other	101000	2210112000	NR	NR	102,051
.12	16156	Symantec Veritas	101000	2210112000	NR	NR	18,000
.12	16166	VMWare	101000	2210112000	NR	NR	11,444
3.25	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$605,578
.12	14601	PC Lease	101000	2210112000	NR	NR	36,000
.12	18527	SECURITY WEAVER	101000	2210112000	NR	NR	5,400
.24	Total	541600 - Oper Expense - Rent/Lease Equipment					\$41,400
.12	16763	Cellular Voice & Data	101000	2211113000	NR	NR	27,120
.12	Total	543501 - Oper Expense - Cell Phones					\$27,120
.12	15957	Internet (T3/DS3)	101000	2211113000	NR	NR	24,480
.12	12189	Local & Long Distance Service	101000	2211113000	NR	NR	59,760
.24	Total	543700 - Oper Expense - Utilities					\$84,240
	Total	MODELING & SCIENTIFIC SUPPORT - IT SUPPORT					\$2,817,633

MISSION SUPPORT

MA10 AGENCY MANAGEMENT & COORDINATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.70	Total	510100 - Salaries and Wages - Regular					\$457,843
3.70	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$35,025
3.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$36,399
4.20	Total	521110 - Fringe Benefits - Medical Insurance					\$59,483
4.20	Total	521120 - Fringe Benefits - Dental Insurance					\$5,412
4.20	Total	521130 - Fringe Benefits - Vision Insurance					\$433
3.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$59
4.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$878
4.20	Total	521160 - Fringe Benefits - Life Insurance					\$1,281
1.00	18407	Conferences, Fairs, Exhibits	101000	6010230000	NR	NR	2,000
1.00	Total	530830 - Cont Serv - Conf, Fairs & Exhibits					\$2,000
1.00	14449	Books / Subscriptions / References	101000	6010230000	NR	NR	450
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$450
1.00	13707	Office Supplies	101000	1010100000	NR	NR	1,025
1.00	13196	Office Supplies	101000	6010230000	NR	NR	1,000
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,025
1.00	18208	Training & Conferences	101000	6010230000	NR	NR	1,600
1.00	Total	542000 - Oper Expense - Conference Registrations					\$1,600
1.00	15709	District Travel	101000	1010100000	NR	NR	20,400
1.00	13890	Business Travel	101000	6010230000	NR	NR	3,500

MISSION SUPPORT

MA10 AGENCY MANAGEMENT & COORDINATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.00		Total	542100	-	Oper Expense - District Travel		\$23,900	
1.00	21122	American Water Resources Assn	101000	1010100000	NR	NR	165	
1.00	21121	FL Engineering Society	101000	1010100000	NR	NR	325	
1.00	17217	Dues & Memberships	101000	6010230000	NR	NR	365	
3.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$855	
		Total	AGENCY MANAGEMENT & COORDINATION					\$627,643

MISSION SUPPORT

MA20 MANAGE DISTRICT INVESTMENTS & DEBT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$68,869
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$5,268
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,475
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$9,015
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$986
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$103
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$345
1.00	17002	Bloomberg Subscription	101000	2112110000	NR	NR	24,600
1.00	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$24,600
1.00	16896	Sympro Maintenance	101000	2112110000	NR	NR	8,000
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$8,000
1.00	14599	DAC Registration	101000	2112110000	NR	NR	2,400
1.00	Total	543300 - Oper Expense - Other Fees					\$2,400
	Total	MANAGE DISTRICT INVESTMENTS & DEBT					\$125,286



MISSION SUPPORT

MA30 LEGAL SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
20.60		Total	510100	-	Salaries and Wages - Regular		\$1,687,841
20.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$129,121
20.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$134,181
20.70		Total	521110	-	Fringe Benefits - Medical Insurance		\$208,906
20.70		Total	521120	-	Fringe Benefits - Dental Insurance		\$21,721
20.70		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,133
20.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$327
20.70		Total	521150	-	Fringe Benefits - Long-Term Disability		\$4,328
20.70		Total	521160	-	Fringe Benefits - Life Insurance		\$7,041
1.00	196	Legal Notices - Advertisements	101000	1310105000	NR	NR	22,000
1.00		Total	530105	-	Cont Serv - Advertising Services		\$22,000
1.00	16607	Legal Fees	101000	1310105000	NR	NR	124,000
1.00		Total	530111	-	Cont Serv - Legal Services		\$124,000
1.00	17294	Science & Technical Support	101000	1310105000	NR	NR	90,000
1.00		Total	530122	-	Cont Serv - Science and Tech. Support Services		\$90,000
1.00	13765	Courier Services	101000	1310105000	NR	NR	2,000
1.00	8	Court Reporter Services - General	101000	1310105000	NR	NR	40,000
1.00	15143	Investigative Services	101000	1310105000	NR	NR	500
1.00	15144	Litigation Copying - General	101000	1310105000	NR	NR	6,000
1.00	13764	Mediation Services	101000	1310105000	NR	NR	7,504
1.00	13715	Online Research (Westlaw, Lexis)	101000	1310105000	NR	NR	43,800
1.00	15142	PACER	101000	1310105000	NR	NR	1,200

MISSION SUPPORT

MA30 LEGAL SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13714	Process Servers - General	101000	1310105000	NR	NR	6,000
1.00	13875	Recording Costs & Court Fees	101000	1310105000	NR	NR	3,000
1.00	15145	Trial Exhibits/Graphics Support-General	101000	1310105000	NR	NR	2,000
10.00		Total 530900 - Cont Serv - Professional					\$112,004
1.00	13874	Legal Library Reference Materials	101000	1310105000	NR	NR	25,000
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$25,000
1.00	197	Office Supplies	101000	1310105000	NR	NR	6,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$6,000
1.00	15894	Training & Conferences	101000	1310105000	NR	NR	12,738
1.00		Total 542000 - Oper Expense - Conference Registrations					\$12,738
1.00	15794	Business Travel	101000	1310105000	NR	NR	15,757
1.00		Total 542100 - Oper Expense - District Travel					\$15,757
1.00	205	FL Bar Dues & Memberships	101000	1310105000	NR	NR	11,765
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$11,765
1.00	19195	Other Fees	101000	1310105000	NR	NR	2,000
1.00		Total 543300 - Oper Expense - Other Fees					\$2,000
		Total LEGAL SERVICES					\$2,616,863

MISSION SUPPORT

MA40 PERFORM AUDITS & INVESTIGATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular					\$438,798
5.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$33,568
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$34,884
5.00	Total	521110 - Fringe Benefits - Medical Insurance					\$51,831
5.00	Total	521120 - Fringe Benefits - Dental Insurance					\$5,327
5.00	Total	521130 - Fringe Benefits - Vision Insurance					\$515
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$80
5.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,045
5.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,725
1.00	16631	Supplemental Investigator Services	101000	1210104000	NR	NR	10,000
1.00	Total	530100 - Cont Serv - External Provider					\$10,000
1.00	6	Independent Audit Svcs-GPFS	101000	1210104000	NR	NR	152,000
1.00	Total	530900 - Cont Serv - Professional					\$152,000
1.00	14568	Books & Reference Materials	101000	1210104000	NR	NR	300
1.00	12187	Subscriptions & Newspapers	101000	1210104000	NR	NR	300
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$600
1.00	220	Office Equipment	101000	1210104000	NR	NR	500
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$500
1.00	195	Office Supplies	101000	1210104000	NR	NR	1,275
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,275

MISSION SUPPORT

MA40 PERFORM AUDITS & INVESTIGATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15893	Training & Conferences	101000	1210104000	NR	NR	7,500
1.00		Total 542000 - Oper Expense - Conference Registrations					\$7,500
1.00	15778	Conf. Registrations	101000	1210104000	NR	NR	3,500
1.00	15777	District Travel	101000	1210104000	NR	NR	3,500
2.00		Total 542100 - Oper Expense - District Travel					\$7,000
1.00	193	Dues & Memberships	101000	1210104000	NR	NR	1,960
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$1,960
1.00	194	Professional Licenses	101000	1210104000	NR	NR	1,000
1.00		Total 542400 - Oper Expense - Professional Licenses					\$1,000
		Total PERFORM AUDITS & INVESTIGATIONS					\$749,608

MISSION SUPPORT

MB12		BUDGET DEVELOPMENT & REPORTING						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
20.25		Total 510100 - Salaries and Wages - Regular					\$1,526,529	
20.25		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$116,777	
20.25		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$121,357	
23.25		Total 521110 - Fringe Benefits - Medical Insurance					\$243,378	
23.25		Total 521120 - Fringe Benefits - Dental Insurance					\$24,910	
23.25		Total 521130 - Fringe Benefits - Vision Insurance					\$2,395	
20.25		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$322	
23.25		Total 521150 - Fringe Benefits - Long-Term Disability					\$4,860	
23.25		Total 521160 - Fringe Benefits - Life Insurance					\$6,959	
5.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					\$1,196,972	
1.00	13892	Books and Reference Materials	101000	1012502000	NR	NR	100	
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$100	
1.00	226	Parts, Supplies & Expense - Office	101000	1012502000	NR	NR	1,125	
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,125	
1.00	13334	Advertising Expenses/Services	101000	1012502000	NR	NR	37,500	
1.00		Total 541900 - Oper Expense - Other					\$37,500	
1.00	15898	Training & Conferences	101000	1012502000	NR	NR	600	
1.00		Total 542000 - Oper Expense - Conference Registrations					\$600	
1.00	15800	Business Travel	101000	1012502000	NR	NR	1,699	

MISSION SUPPORT

MB12 BUDGET DEVELOPMENT & REPORTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	Total	542100 - Oper Expense - District Travel					\$1,699
	Total	BUDGET DEVELOPMENT & REPORTING					\$3,285,483

MISSION SUPPORT

MB13	STRATEGIC PLANNING & REPORTING				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.75	Total	510100	-	Salaries and Wages - Regular					\$67,501
.75	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$5,164
.75	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$5,367
.75	Total	521110	-	Fringe Benefits - Medical Insurance					\$6,762
.75	Total	521120	-	Fringe Benefits - Dental Insurance					\$739
.75	Total	521130	-	Fringe Benefits - Vision Insurance					\$78
.75	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$12
.75	Total	521150	-	Fringe Benefits - Long-Term Disability					\$157
.75	Total	521160	-	Fringe Benefits - Life Insurance					\$259
	Total	STRATEGIC PLANNING & REPORTING							\$86,039

MISSION SUPPORT

MB20	PURCHASING SERVICES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
10.00	Total	510100 - Salaries and Wages - Regular					\$580,210
10.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$44,386
10.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$46,127
11.00	Total	521110 - Fringe Benefits - Medical Insurance					\$102,610
11.00	Total	521120 - Fringe Benefits - Dental Insurance					\$11,048
11.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,133
10.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$144
11.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,299
11.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,105
1.00	15699	Procurement Card Compliance Audit	101000	2410120100	NR	NR	5,250
1.00	Total	530100 - Cont Serv - External Provider					\$5,250
1.00	13339	Books & Reference Mat(FAR, DFAR, etc.)	101000	2410120100	NR	NR	250
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$250
1.00	13340	Office Supplies	101000	2410120100	NR	NR	5,447
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$5,447
1.00	14299	Solicitation Advertising	101000	2410120100	NR	NR	45,500
1.00	Total	541900 - Oper Expense - Other					\$45,500
1.00	15900	Training & Conferences	101000	2410120100	NR	NR	9,500
1.00	Total	542000 - Oper Expense - Conference Registrations					\$9,500



MISSION SUPPORT

MB20 PURCHASING SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	15712	District Business Travel	101000	2410120100	NR	NR	950	
1.00		Total	542100	- Oper Expense - District Travel			\$950	
1.00	13341	Memberships	101000	2410120100	NR	NR	4,000	
1.00		Total	542310	- Oper Expense - Memberships, Dues/Fees			\$4,000	
		Total	PURCHASING SERVICES					\$861,959

MISSION SUPPORT

MB21 CONTRACT SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
11.00	Total	510100 - Salaries and Wages - Regular					\$714,173
11.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$54,633
11.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$56,777
11.00	Total	521110 - Fringe Benefits - Medical Insurance					\$102,476
11.00	Total	521120 - Fringe Benefits - Dental Insurance					\$11,041
11.00	Total	521130 - Fringe Benefits - Vision Insurance					\$1,133
11.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$173
11.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,299
11.00	Total	521160 - Fringe Benefits - Life Insurance					\$3,741
	Total	CONTRACT SERVICES					\$946,446

MISSION SUPPORT

MB22 SMALL BUSINESS ENTERPRISE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$65,374
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$5,001
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,197
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$9,015
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$986
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$103
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$345
	Total	SMALL BUSINESS ENTERPRISE					\$86,246

MISSION SUPPORT

MB23 VENDOR/MATERIAL/COMMODITY DATA MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$44,928
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,437
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,572
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$9,015
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$986
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$103
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$14
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$311
	Total	VENDOR/MATERIAL/COMMODITY DATA MANAGEMENT					\$62,575

MISSION SUPPORT

MB30 COMPREHENSIVE ANNUAL FINANCIAL REPORTING (CAFR)							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.68		Total	510100	-	Salaries and Wages - Regular		\$236,436
2.68		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$18,087
2.68		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$18,798
3.68		Total	521110	-	Fringe Benefits - Medical Insurance		\$39,931
3.68		Total	521120	-	Fringe Benefits - Dental Insurance		\$4,026
3.68		Total	521130	-	Fringe Benefits - Vision Insurance		\$379
2.68		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$41
3.68		Total	521150	-	Fringe Benefits - Long-Term Disability		\$769
3.68		Total	521160	-	Fringe Benefits - Life Insurance		\$887
1.00	18408	GFOA Certificate Fee	101000	2112110000	NR	NR	900
1.00		Total	530900	-	Cont Serv - Professional		\$900
1.00	14588	GASB 45 Actuarial Services	101000	2112110000	NR	NR	11,000
1.00		Total	537800	-	Cont Serv - Actuarial Services		\$11,000
1.00	158	Acct Pronouncement Books and Ref	101000	2112110000	NR	NR	918
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$918
.50	13332	Office Supplies	101000	2112110000	NR	NR	1,609
.50		Total	541510	-	Oper Expense - Parts,Supp - Office		\$1,609
1.00	15897	Training & Conferences	101000	2112110000	NR	NR	6,661
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$6,661

MISSION SUPPORT

MB30 COMPREHENSIVE ANNUAL FINANCIAL REPORTING (CAFR)							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.80	15722	District Travel	101000	2112110000	NR	NR	6,428
.80		Total 542100 - Oper Expense - District Travel					\$6,428
1.00	12859	Professional Memberships	101000	2112110000	NR	NR	2,450
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$2,450
1.00	156	Professional Licenses	101000	2112110000	NR	NR	750
1.00		Total 542400 - Oper Expense - Professional Licenses					\$750
		Total COMPREHENSIVE ANNUAL FINANCIAL REPORTING (CAFR)					\$350,070

MISSION SUPPORT

MB31 ACCOUNTS PAYABLE PROCESS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.66	Total	510100 - Salaries and Wages - Regular					\$334,639
7.66	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$25,601
7.66	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$26,604
7.66	Total	521110 - Fringe Benefits - Medical Insurance					\$69,055
7.66	Total	521120 - Fringe Benefits - Dental Insurance					\$7,553
7.66	Total	521130 - Fringe Benefits - Vision Insurance					\$789
7.66	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$103
7.66	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,601
7.66	Total	521160 - Fringe Benefits - Life Insurance					\$2,254
.50	13332	Office Supplies	101000	2112110000	NR	NR	1,609
.50	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,609
.20	15722	District Travel	101000	2112110000	NR	NR	1,607
.20	Total	542100 - Oper Expense - District Travel					\$1,607
1.00	18409	Monthly Bankcard Fee	101000	2112110000	NR	NR	500
1.00	Total	543300 - Oper Expense - Other Fees					\$500
	Total	ACCOUNTS PAYABLE PROCESS					\$471,915

MISSION SUPPORT

MB32	ACCOUNTS RECEIVABLE PROCESS				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
2.66	Total	510100	-	Salaries and Wages - Regular					\$156,155
2.66	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$11,946
2.66	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$12,415
2.66	Total	521110	-	Fringe Benefits - Medical Insurance					\$23,980
2.66	Total	521120	-	Fringe Benefits - Dental Insurance					\$2,622
2.66	Total	521130	-	Fringe Benefits - Vision Insurance					\$274
2.66	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$40
2.66	Total	521150	-	Fringe Benefits - Long-Term Disability					\$556
2.66	Total	521160	-	Fringe Benefits - Life Insurance					\$875
	Total	ACCOUNTS RECEIVABLE PROCESS							\$208,863



MISSION SUPPORT

MB33 GRANT ACCOUNTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$130,229
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$9,963
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$10,353
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$18,030
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,972
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$206
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$690
	Total	GRANT ACCOUNTING					\$171,893

MISSION SUPPORT

MB34 G/L ACCOUNTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular					\$139,152
3.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$10,644
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,062
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$27,045
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,958
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$309
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$41
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$627
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$886
	Total	G/L ACCOUNTING					\$192,724

MISSION SUPPORT

MB39 ASSET SURPLUS PROCESS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$58,531
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$4,478
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,653
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$9,015
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$986
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$103
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$345
	Total	ASSET SURPLUS PROCESS					\$78,336

MISSION SUPPORT

MB40 FIXED ASSET INVENTORY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	510100	-	Salaries and Wages - Regular		\$40,019	
1.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$3,061	
1.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$3,182	
1.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$9,015	
1.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$986	
1.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$103	
1.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$13	
1.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$209	
1.00		Total	521160	-	Fringe Benefits - Life Insurance		\$277	
1.00	13117	Uniforms	101000	2111109500	NR	NR	150	
1.00	181	Auction Vehicles Preparation	101000	2112110000	NR	NR	1,000	
2.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE		\$1,150	
1.00	180	Maintenance & Repair Supplies	101000	2111109500	NR	NR	412	
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$412	
1.00	15892	Training & Conferences	101000	2111109500	NR	NR	751	
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$751	
1.00	15786	Business Travel	101000	2111109500	NR	NR	268	
1.00		Total	542100	-	Oper Expense - District Travel		\$268	
		Total	FIXED ASSET INVENTORY					\$59,446

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
9.00		Total 510100 - Salaries and Wages - Regular					\$534,747
9.00		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$40,909
9.00		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$42,511
9.00		Total 521110 - Fringe Benefits - Medical Insurance					\$87,891
9.00		Total 521120 - Fringe Benefits - Dental Insurance					\$9,271
9.00		Total 521130 - Fringe Benefits - Vision Insurance					\$927
9.00		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$136
9.00		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,881
9.00		Total 521160 - Fringe Benefits - Life Insurance					\$2,956
1.00	15151	Move Employee Personal Effects - HQ	101000	2111109200	NR	NR	20,000
1.00	15152	Moving/Systems Furniture Installation	101000	2111109200	NR	NR	40,000
2.00		Total 530100 - Cont Serv - External Provider					\$60,000
1.00	14557	HQ Maintenance Contract	101000	2111109200	NR	NR	96,000
1.00		Total 530190 - Cont Serv - External Provider (OPS)					\$96,000
1.00	21143	B-1 Overhaul Centrifugal Chiller	101000	2111109200	NR	NR	65,000
1.00	21146	B-2 Replace failed roofs over walkways	101000	2111109200	NR	NR	15,000
1.00	18421	B-374 Diesel Fuel Cleaning	101000	2111109200	NR	NR	750
1.00	18420	B-374 Environmental Lab BMS Maint	101000	2111109200	NR	NR	12,000
1.00	18419	B-374 Environmental Lab Elevator Maint	101000	2111109200	NR	NR	5,000
1.00	13151	B-374 Environmental Lab Mat Service	101000	2111109200	NR	NR	1,975
1.00	224	B-374 Environmental Lab Pest control	101000	2111109200	NR	NR	2,500
1.00	16	B-374 Generator Maintenance	101000	2111109200	NR	NR	3,500
1.00	15162	B1 Building Envelope Repairs	101000	2111109200	NR	NR	5,000

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	39	B1 Storm Shutter Maintenance & Repair	101000	2111109200	NR	NR	5,000
1.00	21140	EOC Switchgear Maintenance	101000	2111109200	NR	NR	20,000
1.00	13898	EOC UPS Maintenance	101000	2111109200	NR	NR	14,000
1.00	21139	EOC UPS Maintenance	101000	2111109200	NR	NR	14,000
1.00	14556	EOC Well Maintenance	101000	2111109200	NR	NR	1,540
1.00	21141	EOC infrared inspections (electric)	101000	2111109200	NR	NR	7,200
1.00	72	Environmental Lab Acid Tank Cleaning	101000	2111109200	NR	NR	2,100
1.00	13771	Environmental Lab Electrical Contractor	101000	2111109200	NR	NR	4,900
1.00	13150	Environmental Lab General Maintenance	101000	2111109200	NR	NR	21,000
1.00	21	Environmental Lab HVAC Maintenance	101000	2111109200	NR	NR	22,000
1.00	222	Environmental Lab NFPA Code Compliance	101000	2111109200	NR	NR	1,750
1.00	15754	FOC BMS Maintenance	101000	2111109200	NR	NR	5,000
1.00	21312	FOC Electric Infrared Inspections	101000	2111109200	NR	NR	2,000
1.00	13152	FOC Electrical Contractor	101000	2111109200	NR	NR	14,000
1.00	13153	FOC Elevator Maintenance	101000	2111109200	NR	NR	3,000
1.00	13154	FOC General Maintenance	101000	2111109200	NR	NR	30,850
1.00	12852	FOC Generator Maintenance Service	101000	2111109200	NR	NR	3,500
1.00	12165	FOC HVAC Service	101000	2111109200	NR	NR	22,400
1.00	13328	FOC Ice Machine Maintenance	101000	2111109200	NR	NR	2,450
1.00	12845	FOC Landscape	101000	2111109200	NR	NR	21,000
1.00	13155	FOC Maintenance Contract	101000	2111109200	NR	NR	45,500
1.00	12166	FOC NFPA Code Compliance	101000	2111109200	NR	NR	4,200
1.00	13156	FOC Outdoor Lighting Maintenance	101000	2111109200	NR	NR	2,450
1.00	21313	FOC Overhead Door Maintenance	101000	2111109200	NR	NR	2,000
1.00	12164	FOC Pest Control	101000	2111109200	NR	NR	2,800
1.00	15	HQ - Generator Maintenance Service	101000	2111109200	NR	NR	19,460
1.00	21145	HQ B-1 AHU Resorations	101000	2111109200	NR	NR	50,000
1.00	13676	HQ BMS Maintenance	101000	2111109200	NR	NR	24,500
1.00	12842	HQ Cafeteria Maintenance	101000	2111109200	NR	NR	13,500
1.00	16394	HQ Carpet Cleaning	101000	2111109200	NR	NR	30,000
1.00	14565	HQ Construction Projects	101000	2111109200	NR	NR	15,000
1.00	13899	HQ Cooling Tower Treatment Chemicals	101000	2111109200	NR	NR	6,000
1.00	12850	HQ Diesel Tank Fuel Cleaning	101000	2111109200	NR	NR	8,800
1.00	106	HQ Electrical Contractor	101000	2111109200	NR	NR	30,000
1.00	13675	HQ Elevator Service	101000	2111109200	NR	NR	11,750
1.00	25	HQ Energy Mgmt System Upgrades	101000	2111109200	NR	NR	14,000
1.00	28	HQ General Maintenance Projects	101000	2111109200	NR	NR	48,390
1.00	12848	HQ HVAC Repairs	101000	2111109200	NR	NR	30,000

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	30	HQ HVAC Service Agreements	101000	2111109200	NR	NR	55,000
1.00	21311	HQ HVAC Test & Balance Service	101000	2111109200	NR	NR	4,115
1.00	21310	HQ Indoor Air Quality Assessments	101000	2111109200	NR	NR	5,000
1.00	24	HQ Landscape Maintenance	101000	2111109200	NR	NR	67,350
1.00	26	HQ Mat Cleaning Service	101000	2111109200	NR	NR	2,000
1.00	22	HQ NFPA Code Compliance	101000	2111109200	NR	NR	10,000
1.00	27	HQ Parking Lot Maintenance Service	101000	2111109200	NR	NR	16,800
1.00	223	HQ Pest Control	101000	2111109200	NR	NR	14,000
1.00	29	HQ Plumbing Repairs	101000	2111109200	NR	NR	7,000
1.00	15156	HQ Pressure Cleaning Services	101000	2111109200	NR	NR	3,100
1.00	162	HQ Retention Lake Maintenance	101000	2111109200	NR	NR	5,605
1.00	23	HQ Roof Maintenance	101000	2111109200	NR	NR	6,500
1.00	21144	HQ VAV Replacements	101000	2111109200	NR	NR	98,000
1.00	14566	Health Safety Corrections	101000	2111109200	NR	NR	6,300
1.00	14563	Okee WQM - Water Treatment	101000	2111109200	NR	NR	1,050
1.00	14562	Okee WQM A/C Maintenance	101000	2111109200	NR	NR	1,750
1.00	14561	Okee WQM General Maintenance	101000	2111109200	NR	NR	5,600
1.00	22492	RB B-1 Air Handler Restoration	101000	2111109200	NR	NR	50,000
1.00	22491	RB B-3 Roof Restoration	101000	2111109200	NR	NR	50,000
1.00	14559	SC NFPA Code Compliance	101000	2111109200	NR	NR	4,000
1.00	14558	SC Site General Maintenance	101000	2111109200	NR	NR	3,000
1.00	18417	Security - Lexis Nexus Access	101000	2111109200	NR	NR	4,200
1.00	14560	Service Center Maintenance	101000	2111109200	NR	NR	5,000
70.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,112,135
1.00	16629	BCB Building Envelope Repairs	203000	2111109200	NR	NR	420
1.00	16625	BCB Building Maintenance Services	203000	2111109200	NR	NR	9,000
1.00	16624	BCB HVAC Maintenance	203000	2111109200	NR	NR	4,000
1.00	16627	BCB Landscape Maintenance Service	203000	2111109200	NR	NR	5,250
1.00	16626	BCB NFPA Inspections & Maintenance	203000	2111109200	NR	NR	1,800
1.00	16628	BCB Pest Control Services	203000	2111109200	NR	NR	1,000
1.00	15769	Dupuis, Janitorial Services	101000	2111109200	NR	NR	8,400
1.00	36	Environmental Lab Janitorial	101000	2111109200	NR	NR	67,000
1.00	12844	Environmental Lab Solid Waste Removal	101000	2111109200	NR	NR	2,150
1.00	13684	FOC - Special Services Janitorial	101000	2111109200	NR	NR	2,500
1.00	13329	FOC Annual Waste Assessment	101000	2111109200	NR	NR	9,000
1.00	12167	FOC Buildings - Janitorial	101000	2111109200	NR	NR	22,372
1.00	13330	FOC Lift Station Maintenance	101000	2111109200	NR	NR	1,980

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	12843	FOC Solid Waste Removal	101000	2111109200	NR	NR	2,150
1.00	13677	HQ Janitorial Services	101000	2111109200	NR	NR	213,000
1.00	75	HQ Solid Waste Removal	101000	2111109200	NR	NR	10,335
1.00	74	HQ Special Assessment Solid Waste	101000	2111109200	NR	NR	42,000
1.00	13169	Hazardous Waste & Recycling Services	101000	2111109200	NR	NR	1,400
1.00	13320	LWC A/C Maintenance	202000	2111109200	NR	NR	18,000
1.00	13702	LWC Bldg Maintenance Services Contract	202000	2111109200	NR	NR	35,536
1.00	13321	LWC Elevator Maintenance & Repair	202000	2111109200	NR	NR	3,632
1.00	12858	LWC Exterior Building Envelop	202000	2111109200	NR	NR	3,000
1.00	13792	LWC General Maintenance & Repairs	202000	2111109200	NR	NR	4,725
1.00	13322	LWC Landscape Maintenance Service	202000	2111109200	NR	NR	7,700
1.00	13323	LWC NFPA Inspections/Maintenance	202000	2111109200	NR	NR	2,965
1.00	12860	LWC Pest Control Services	202000	2111109200	NR	NR	900
1.00	13158	Special Pickups Solid Waste	101000	2111109200	NR	NR	500
1.00	37	WQM Okeechobee Janitorial	101000	2111109200	NR	NR	8,052
28.00		Total 531100 - Cont Serv - General Maintenance					\$488,767
1.00	16219	BCB Janitorial Services	203000	2111109200	NR	NR	7,800
1.00	13182	LWC Janitorial Services	202000	2111109200	NR	NR	25,000
2.00		Total 531101 - Cont Serv - Janitorial Services					\$32,800
1.00	16220	BCB Security System Maintenance & Repair	203000	2111109200	NR	NR	800
1.00	13324	LWC Security System Maintenance & Repair	202000	2111109200	NR	NR	500
2.00		Total 531102 - Cont Serv - Security Services					\$1,300
1.00	13157	Recycling & Trash Removal	202000	2111109250	NR	NR	450
1.00	18222	Recycling & Trash Removal	203000	2111109270	NR	NR	1,000
2.00		Total 531103 - Cont Serv - Waste Disposal Services					\$1,450
1.00	18423	B374 Diesel Fuel	101000	2111109200	NR	NR	2,000
1.00	79	Diesel Fuel - FOC	101000	2111109200	NR	NR	1,500
1.00	13159	Diesel Fuel - HQ	101000	2111109200	NR	NR	10,000
3.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$13,500



MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	78	Natural Gas, Fuel	101000	2111109200	NR	NR	5,000
1.00		Total 541200 - Oper Expense - Liquid Propane Fuel					\$5,000
1.00	105	Safety Shoes	101000	2111109200	NR	NR	420
1.00	104	Uniforms	101000	2111109200	NR	NR	700
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$1,120
1.00	16318	Additional Furniture Requests	101000	2111109200	NR	NR	7,500
1.00	15153	Cabling for Office Renovations	101000	2111109200	NR	NR	3,500
1.00	13696	Electrical Parts - General	101000	2111109200	NR	NR	13,950
1.00	18424	Environmental Lab Restroom Paper Items	101000	2111109200	NR	NR	2,100
1.00	18425	Environmental Lab Restroom Supplies	101000	2111109200	NR	NR	2,100
1.00	13161	FOC Electrical Parts	101000	2111109200	NR	NR	1,350
1.00	13162	FOC Facilities Supplies	101000	2111109200	NR	NR	3,640
1.00	12846	FOC Replacement Parts	101000	2111109200	NR	NR	3,500
1.00	13160	FOC Restroom Paper Products	101000	2111109200	NR	NR	2,800
1.00	103	HQ Facilities Supplies	101000	2111109200	NR	NR	15,540
1.00	16393	HQ HVAC filters & UV lamps	101000	2111109200	NR	NR	7,700
1.00	102	HQ Replacement Parts	101000	2111109200	NR	NR	9,800
1.00	12193	HQ Restroom Paper Products	101000	2111109200	NR	NR	40,000
1.00	18418	LWC Restroom Paper Supplies	202000	2111109200	NR	NR	2,800
1.00	15160	WQM Restroom Paper Products	101000	2111109200	NR	NR	2,100
15.00		Total 541500 - Oper Expense - Parts and Supplies					\$118,380
1.00	16228	BCB Parts & Supplies - Janitorial	203000	2111109200	NR	NR	1,500
1.00	16630	BCB Parts & Supplies-Building & Grounds	203000	2111109200	NR	NR	1,050
1.00	13179	ORL Parts & Supplies - Bldg & Grounds	202000	2111109200	NR	NR	1,650
1.00	13889	ORL Parts & Supplies - Janitorial	202000	2111109200	NR	NR	1,400
4.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$5,600
1.00	16227	BCB Parts & Supplies - Electrical	203000	2111109200	NR	NR	1,050
1.00	13325	ORL Parts & Supplies - Electrical	202000	2111109200	NR	NR	1,400
2.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$2,450
1.00	13695	Emergency Rental Equipment	101000	2111109200	NR	NR	10,500

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	541600	-	Oper Expense - Rent/Lease Equipment		\$10,500
1.00	15896	Training & Conferences	101000	2111109200	NR	NR	506
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$506
1.00	15767	Travel, Non-Training	101000	2111109200	NR	NR	538
1.00	15768	Travel, Non-Training - Service Centers	101000	2111109200	NR	NR	1,345
2.00		Total	542100	-	Oper Expense - District Travel		\$1,883
1.00	107	Dues and Memberships	101000	2111109200	NR	NR	700
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$700
1.00	20233	FY15 Daycare Lease	101000	2111109100	NR	NR	174,464
1.00	18426	Facilities Warehouse Lease	101000	2111109200	NR	NR	15,535
1.00	3	Office Lease - Okeechobee Svc Cntr	202000	2111109250	NR	NR	172,845
1.00	2	Office Lease - Orlando Svc Cntr	202000	2111109260	NR	NR	152,060
4.00		Total	543650	-	Oper Expense - Space Rental		\$514,904
1.00	12849	B270 Electric Utility	101000	2111109200	NR	NR	76,500
1.00	13331	Environmental Lab Electric Utility	101000	2111109200	NR	NR	150,000
1.00	225	Environmental Lab Water and Sewer	101000	2111109200	NR	NR	8,320
1.00	12847	FOC Water and Sewer	101000	2111109200	NR	NR	18,000
1.00	76	HQ Electric Service	101000	2111109200	NR	NR	673,276
1.00	77	HQ Water & Sewer	101000	2111109200	NR	NR	38,000
6.00		Total	543700	-	Oper Expense - Utilities		\$964,096
1.00	12854	Electrical Service	202000	2111109220	NR	NR	65,000
1.00	18220	Electric Service	203000	2111109270	NR	NR	7,500
2.00		Total	543701	-	Oper Expense - Electrical Service		\$72,500
1.00	12861	Water & Sewer Services	202000	2111109220	NR	NR	6,500
1.00	18221	Water & Sewer Services	203000	2111109270	NR	NR	2,500
2.00		Total	543702	-	Oper Expense - Water/Sewer Service		\$9,000

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21138	B-1 Repair Roof drain under 1A Mech Room	401000	2111109200	NR	NR	10,000
1.00	21142	LWC Replace Air Cooled Chiller	401000	2111109200	NR	NR	120,800
2.00		Total 589300 - Capital Outlay - Equipment					\$130,800
		Total PREVENTATIVE MAINT & OPERATIONAL PLAN					\$4,364,620

MISSION SUPPORT

MB42 FACILITIES BUSINESS OPERATIONS SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$234,582
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$17,947
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$18,649
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$63,105
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$6,902
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$721
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$82
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,463
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,785
1.00	51	Mail Courier Service	101000	2111109500	NR	NR	75,000
1.00	Total	531200 - Cont Serv - Mail/Courier					\$75,000
1.00	219	Fork Lift Fuel/Maintenance	101000	2111109500	NR	NR	1,800
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$1,800
1.00	13767	Parts & Supplies	101000	2111109100	NR	NR	140
1.00	190	Copier Paper & CD/DVD Supplies	101000	2111109500	NR	NR	48,950
1.00	179	Emergency Storm Supplies	101000	2111109500	NR	NR	2,030
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$51,120
1.00	143	Office Supplies	101000	2111109100	NR	NR	2,061
1.00	163	Office Supplies	101000	2111109500	NR	NR	700
2.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,761

MISSION SUPPORT

MB42 FACILITIES BUSINESS OPERATIONS SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13716	Mail Processing Machine	101000	2111109500	NR	NR	8,795
1.00	182	Postage Meter Annual Rental Expense	101000	2111109500	NR	NR	757
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$9,552
1.00	15891	Training & Conferences	101000	2111109100	NR	NR	521
1.00		Total 542000 - Oper Expense - Conference Registrations					\$521
1.00	73	Postage Expense	101000	2111109500	NR	NR	49,829
1.00		Total 543600 - Oper Expense - Postage					\$49,829
1.00	34	Printing/Bindery/Duplication Services	101000	2111109500	NR	NR	52,500
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					\$52,500
		Total FACILITIES BUSINESS OPERATIONS SUPPORT					\$588,319

MISSION SUPPORT

MB43      TECH SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular					\$181,626
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$13,895
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$14,439
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$18,030
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,972
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$206
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$690
	Total	TECH SUPPORT					\$231,308

MISSION SUPPORT

MB44	COST CREDITING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
2.00	Total	510100 - Salaries and Wages - Regular					\$143,062
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$10,944
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,374
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$18,030
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,972
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$206
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$690
	Total	COST CREDITING					\$186,728

MISSION SUPPORT

MB50	MAINTAIN, MONITOR, EVALUATE & REPORT INSURANCE PLANS						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	510100	-	Salaries and Wages - Regular		\$79,061
1.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$6,048
1.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$6,285
1.30		Total	521110	-	Fringe Benefits - Medical Insurance		\$459,015
1.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$986
1.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$103
1.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$16
1.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$209
1.00		Total	521160	-	Fringe Benefits - Life Insurance		\$345
1.00	15184	Annual Audiometric Hearing	101000	2114308300	NR	NR	8,800
.17	15232	Claims Handling Fee	601000	2114308300	NR	NR	13,002
1.00	16234	Consulting Services	101000	2114308300	NR	NR	5,000
.17	21314	Flexible Spending Account Fees	101000	2114308300	NR	NR	3,400
.17	15733	Insurance Brokerage Fee (Aircraft)	601000	2114308300	NR	NR	1,700
.17	15185	Insurance Brokerage Service (PROPERTY)	601000	2114308300	NR	NR	3,060
1.00	15183	Laboratory Analysis/Testing Services	601000	2114308300	NR	NR	6,500
3.68		Total	530100	-	Cont Serv - External Provider		\$41,462
1.00	12857	DHHS Drug/Alcohol Program	101000	2114308300	NR	NR	3,000
1.00	10	Physicals - Level B-2 (Reg)	101000	2114308300	NR	NR	4,000
1.00	16232	Special Physicals	101000	2114308300	NR	NR	1,500
1.00	13704	Tetanus Vaccine	101000	2114308300	NR	NR	1,500
4.00		Total	530900	-	Cont Serv - Professional		\$10,000
1.00	13277	Actuarial	601000	2114308300	NR	NR	6,000



MISSION SUPPORT

MB50 MAINTAIN, MONITOR, EVALUATE & REPORT INSURANCE PLANS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 537800 - Cont Serv - Actuarial Services					\$6,000
1.00	13276	Books - References	601000	2114308300	NR	NR	1,200
1.00	15176	CCH Bulletin	601000	2114308300	NR	NR	822
1.00	13694	Spencer Reports	601000	2114308300	NR	NR	1,500
3.00		Total 541100 - Oper Expense - Books/Subscriptions					\$3,522
1.00	13273	Claims Payment Automobile	601000	2114308300	NR	NR	50,000
1.00		Total 541810 - Oper Expense - Insurance Claims Automobile					\$50,000
1.00	13272	Claims Payment General Liability	601000	2114308300	NR	NR	60,000
1.00		Total 541820 - Oper Expense - Insurance Claims General Liability					\$60,000
1.00	13290	Boiler & Machinery	601000	2114308300	NR	NR	25,000
1.00	20390	Director's Insurance	601000	2114308300	NR	NR	100,000
.17	15723	Helicopter Insurance	601000	2114308300	NR	NR	34,000
1.00	22724	Property Insurance	601000	2114308300	NR	NR	107,069
1.00	20389	Property Insurance	601000	2114308300	NR	NR	542,931
4.17		Total 541830 - Oper Expense - Insurance Premiums Other Property					\$809,000
1.00	16401	Insurance Premium Workmen's Comp	601000	2114308300	NR	NR	40,000
1.00		Total 541850 - Oper Expense - Insurance Premium Workmen's Comp					\$40,000
1.00	22821	Workers' Compensation - Employee Payment	601000	2114308300	NR	NR	158,000
1.00	16221	Workers' Compensation - Employee Payment	601000	2114308300	NR	NR	842,000
2.00		Total 541880 - Oper Expense - Worker's Comp Employee Payments					\$1,000,000
1.00	15724	Business Travel	601000	2114308300	NR	NR	2,700
1.00		Total 542100 - Oper Expense - District Travel					\$2,700
1.00	16243	International Foundation	601000	2114308300	NR	NR	295
1.00	15726	Notary	601000	2114308300	NR	NR	100

MISSION SUPPORT

MB50 MAINTAIN, MONITOR, EVALUATE & REPORT INSURANCE PLANS							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13132	Risk & Insurance Society	601000	2114308300	NR	NR	550
3.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$945
1.00	13760	Prof Licenses Nurse	601000	2114308300	NR	NR	150
1.00		Total 542400 - Oper Expense - Professional Licenses					\$150
.14	22675	FY15 Medical Claim Projected Increase	602000	2114308300	NR	NR	280,000
.14	16632	Medical Claims Paid	602000	2114308300	NR	NR	3,350,641
.28		Total 590100 - ISF- Medical Claims Paid					\$3,630,641
.14	16633	Dental Claims Paid	602000	2114308300	NR	NR	296,410
.14		Total 590110 - ISF - Dental Claims Paid					\$296,410
.14	16634	Vision Claims Paid	602000	2114308300	NR	NR	42,019
.14		Total 590120 - ISF - Vision Claims Paid					\$42,019
.14	16635	Administrator Fees Paid	602000	2114308300	NR	NR	326,872
.14		Total 590160 - ISF - Administrator Fees Paid					\$326,872
.14	16636	Actuarial Service Fees Paid	602000	2114308300	NR	NR	2,100
.14		Total 590170 - ISF - Actuarial Service Fees Paid					\$2,100
.30	22673	Retirees' Healthcare Ins Repymt 1of 2	602001	2998099999	NR	NR	300,000
.30		Total 590193 - ISF - Medical/Life Insurance-Retiree					\$300,000
		Total MAINTAIN, MONITOR, EVALUATE & REPORT INSURANCE PLANS					\$7,173,889

MISSION SUPPORT

MB51 MAINTAIN, MONITOR, EVALUATE & REPORT EMPLOYEE BENEFIT PLANS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	137	Nat'l Assn. of Gov. Deferred Comp. Adm.	601000	2114308300	NR	NR	750
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$750
		Total			MAINTAIN, MONITOR, EVALUATE & REPORT EMPLOYEE BENEFIT PL		\$750

MISSION SUPPORT

MB52 MAINTAIN & UPDATE PAYROLL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15177	Standard Register Toner	101000	2114308300	NR	NR	2,300
1.00	15178	W-2 Forms	101000	2114308300	NR	NR	1,000
2.00		Total	541500	-	Oper Expense - Parts and Supplies		\$3,300
1.00	15179	American Payroll Association	101000	2114308300	NR	NR	400
1.00	15725	IOMA	601000	2114308300	NR	NR	450
2.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$850
		Total			MAINTAIN & UPDATE PAYROLL		\$4,150

MISSION SUPPORT

MB61	ENTERPRISE PROJECT MANAGEMENT						Amount	
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
2.00		Total	510100	-	Salaries and Wages - Regular		\$139,439	
2.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$10,668	
2.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$11,086	
2.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$18,030	
2.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,972	
2.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$206	
2.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$32	
2.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$418	
2.00		Total	521160	-	Fringe Benefits - Life Insurance		\$690	
1.00	16343	Books/Subscriptions	101000	1013503000	NR	NR	200	
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$200	
1.00	16344	Office Supplies	101000	1013503000	NR	NR	294	
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$294	
		Total	ENTERPRISE PROJECT MANAGEMENT					\$183,035

MISSION SUPPORT

MB62	ENTERPRISE PROCESS MANAGEMENT						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
2.90	Total	510100 - Salaries and Wages - Regular					\$189,022
2.90	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$14,460
2.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$15,027
2.90	Total	521110 - Fringe Benefits - Medical Insurance					\$26,143
2.90	Total	521120 - Fringe Benefits - Dental Insurance					\$2,859
2.90	Total	521130 - Fringe Benefits - Vision Insurance					\$299
2.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$46
2.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$606
2.90	Total	521160 - Fringe Benefits - Life Insurance					\$1,000
1.00	15890	Memberships	101000	1013503000	NR	NR	288
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$288
	Total	ENTERPRISE PROCESS MANAGEMENT					\$249,750

MISSION SUPPORT

MB63	ENTERPRISE BUSINESS INTELLIGENCE				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
2.00	Total	510100	-	Salaries and Wages - Regular					\$151,361
2.00	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$11,579
2.00	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$12,033
3.00	Total	521110	-	Fringe Benefits - Medical Insurance					\$33,801
3.00	Total	521120	-	Fringe Benefits - Dental Insurance					\$3,355
3.00	Total	521130	-	Fringe Benefits - Vision Insurance					\$309
2.00	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$32
3.00	Total	521150	-	Fringe Benefits - Long-Term Disability					\$627
3.00	Total	521160	-	Fringe Benefits - Life Insurance					\$697
	Total	ENTERPRISE BUSINESS INTELLIGENCE							\$213,794

MISSION SUPPORT

MB64 PERFORMANCE MANAGEMENT TRAINING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$7,064
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$540
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$562
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$902
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$99
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$10
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$35
	Total	PERFORMANCE MANAGEMENT TRAINING					\$9,235



MISSION SUPPORT

MB79 Tax Collector/Property Appraiser Fees

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	167	Tax Collector Fees - BCB	203000	9999999599	NR	NR	150,000
1.00	165	Tax Collector Fees - DIST	101000	9999999599	NR	NR	1,295,854
1.00	166	Tax Collector Fees - OKEE	202000	9999999599	NR	NR	1,278,000
1.00	18303	Tax Collector Fees - OKEE	202000	9999999599	NR	NR	1,000,000
1.00	18302	Tax Collector Fees -DIST	101000	9999999599	NR	NR	1,000,000
5.00		Total 543100 - Oper Expense - Tax Collector's Fees					\$4,723,854
1.00	172	PA Fees - BCB	203000	9999999599	NR	NR	159,285
1.00	170	PA Fees - DIST	101000	9999999599	NR	NR	825,505
1.00	171	PA Fees - OKEE	202000	9999999599	NR	NR	776,272
1.00	20219	PA Fees -DIST	101000	9999999599	NR	NR	243,580
4.00		Total 543150 - Oper Expense - County Appraiser's Fee					\$2,004,642
		Total Tax Collector/Property Appraiser Fees					\$6,728,496

MISSION SUPPORT

MB84	FLEET SERVICES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.50	Total	510100 - Salaries and Wages - Regular					\$81,006
1.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$6,197
1.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$6,440
1.50	Total	521110 - Fringe Benefits - Medical Insurance					\$13,523
1.50	Total	521120 - Fringe Benefits - Dental Insurance					\$1,479
1.50	Total	521130 - Fringe Benefits - Vision Insurance					\$155
1.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$24
1.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$314
1.50	Total	521160 - Fringe Benefits - Life Insurance					\$518
1.00	18528	Oil Change Services& Repairs-Admin Fleet	101000	5005170400	NR	NR	30,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$30,000
.50	12162	Sectional Navigational Charts	101000	2110108500	NR	NR	230
.50	Total	541100 - Oper Expense - Books/Subscriptions					\$230
1.00	18530	Gasoline/Diesel Fuel - Admin Fleet	101000	5005170400	NR	NR	50,000
1.00	Total	541250 - Oper Expense - Vehicle Fuel Card Consumed					\$50,000
.20	12163	Parts & Supplies - P Card	101000	2110108500	NR	NR	10,780
.20	Total	541500 - Oper Expense - Parts and Supplies					\$10,780
1.00	12840	Office Supplies	101000	2110108500	NR	NR	450
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$450

MISSION SUPPORT

MB84 FLEET SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16249	Motor Pool Lease	101000	5005170400	NR	NR	34,470
1.00	16251	Rental Vehicles (Motor Pool Overages)	101000	5005170400	NR	NR	18,750
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$53,220
.50	16196	Pilot Physicals	101000	2114308300	NR	NR	230
.50		Total 541900 - Oper Expense - Other					\$230
.72	15804	SUN PASS TOLL FUNDING	101000	5005170400	NR	NR	54,000
.72		Total 542100 - Oper Expense - District Travel					\$54,000
1.00	218	Dues & Memberships	101000	2110108500	NR	NR	650
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$650
.25	14550	Bell Helicopter Recurrent Trng	101000	2110108500	NR	NR	7,500
.25		Total 542400 - Oper Expense - Professional Licenses					\$7,500
.70	16200	Hangar/Office Rental	101000	2110108500	NR	NR	43,454
.70		Total 543650 - Oper Expense - Space Rental					\$43,454
		Total FLEET SERVICES					\$360,170

MISSION SUPPORT

MB85	MANAGEMENT & ADMINISTRATION				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
1.00		Total	510100	- Salaries and Wages - Regular					\$140,005
1.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$10,710
1.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$11,130
1.00		Total	521110	- Fringe Benefits - Medical Insurance					\$15,771
1.00		Total	521120	- Fringe Benefits - Dental Insurance					\$1,383
1.00		Total	521130	- Fringe Benefits - Vision Insurance					\$103
1.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$16
1.00		Total	521150	- Fringe Benefits - Long-Term Disability					\$209
1.00		Total	521160	- Fringe Benefits - Life Insurance					\$345
2.00		Total	529990	- Fringe Benefits - Other Personnel Benefits					\$230,090
1.00	12863	Office Supplies			101000	2010106100	NR	NR	375
1.00		Total	541510	- Oper Expense - Parts,Supp - Office					\$375
1.00	15797	Business Travel/Training			101000	2010106100	NR	NR	1,000
1.00	18635	Business Travel (AWRA/FSWA Reps)			101000	3310139000	NR	NR	1,500
2.00		Total	542100	- Oper Expense - District Travel					\$2,500
1.00	21344	American Water Resources Assn (McBryan)			101000	3310139000	NR	NR	135
1.00	18651	District membership FL Stormwater Assn			101000	3310139000	NR	NR	1,100
2.00		Total	542310	- Oper Expense - Memberships, Dues/Fees					\$1,235
1.00	18234	CERP Indirect Staff Support			101000	9999999699	NR	NR	-3,332,968
1.00			543900	- Oper Expense - Central Services Indirect					-\$3,332,968

MISSION SUPPORT

MB85 MANAGEMENT & ADMINISTRATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
		Total	543900	-	Oper Expense - Central Services Indirect			
1.00	14347	Self Insurance Charges	101000	9999999999	NR	NR	1,011,173	
1.00		Total	547000	-	Oper Expense - Self-Insurance Charges		\$1,011,173	
		Total	MANAGEMENT & ADMINISTRATION					-\$1,907,923

MISSION SUPPORT

MH10 EMPLOYMENT STAFFING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.80	Total	510100 - Salaries and Wages - Regular					\$456,876
5.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$34,949
5.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$36,323
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$83,371
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,092
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$721
5.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$91
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,464
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,007
1.00	15158	ADA Interpreting Services	101000	2310117000	NR	NR	500
1.00	15157	Background Investigations	101000	2311118000	NR	NR	3,500
1.00	16605	eRecruitment	101000	2311118000	NR	NR	79,541
3.00	Total	530100 - Cont Serv - External Provider					\$83,541
1.00	13699	Advertising	101000	2311118000	NR	NR	50,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$50,000
1.00	15701	Books & Reference Materials	101000	2310117000	NR	NR	250
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$250
1.00	13703	Office Supplies (All Sections)	101000	2310117000	NR	NR	1,625
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,625
1.00	13700	Immigration INS Charges	101000	2311118000	NR	NR	15,045

MISSION SUPPORT

MH10 EMPLOYMENT STAFFING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	541900	-	Oper Expense - Other		\$15,045	
1.00	15899	Training & Conferences	101000	2310117000	NR	NR	10,908	
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$10,908	
1.00	14333	Dues & Memberships	101000	2310117000	NR	NR	210	
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$210	
1.00	18632	Relocation	101000	2311118000	NR	NR	41,500	
1.00		Total	542500	-	Oper Expense - Employee Relocation		\$41,500	
		Total	EMPLOYMENT STAFFING					\$826,973

MISSION SUPPORT

MH11 TRAINING & DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.25		Total	510100	-	Salaries and Wages - Regular		\$136,831
1.00	16326	Education/Tuition Reimbursement	101000	2310117000	NR	NR	125,000
1.00		Total	520060	-	Fringe Benefits - Education/Tuition Reimbursement		\$125,000
2.25		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$10,468
2.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$10,878
3.45		Total	521110	-	Fringe Benefits - Medical Insurance		\$31,102
3.45		Total	521120	-	Fringe Benefits - Dental Insurance		\$3,402
3.45		Total	521130	-	Fringe Benefits - Vision Insurance		\$355
2.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$35
3.45		Total	521150	-	Fringe Benefits - Long-Term Disability		\$721
3.45		Total	521160	-	Fringe Benefits - Life Insurance		\$771
1.00	16901	Performance Management Maintenance	101000	2310117000	NR	NR	59,380
1.00		Total	530602	-	Cont Serv - Maint & Repairs - Computer Software		\$59,380
1.00	15907	Management Consulting Services	101000	2310117000	NR	NR	4,680
1.00		Total	530910	-	Training Services - On Site		\$4,680
1.00	38	Salary Surveys	101000	2310117000	NR	NR	4,340
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$4,340
1.00	12862	Training Supplies	101000	2310117000	NR	NR	3,500
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$3,500



MISSION SUPPORT

MH11 TRAINING & DEVELOPMENT

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	TRAINING & DEVELOPMENT					<u>\$391,463</u>

MISSION SUPPORT

MH12 COMPENSATION MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.25	Total	510100 - Salaries and Wages - Regular					\$18,521
.25	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,417
.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,472
1.45	Total	521110 - Fringe Benefits - Medical Insurance					\$13,072
1.45	Total	521120 - Fringe Benefits - Dental Insurance					\$1,430
1.45	Total	521130 - Fringe Benefits - Vision Insurance					\$149
.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$4
1.45	Total	521150 - Fringe Benefits - Long-Term Disability					\$303
1.45	Total	521160 - Fringe Benefits - Life Insurance					\$95
	Total	COMPENSATION MANAGEMENT					\$36,463

MISSION SUPPORT

MH13	EMPLOYEE RELATIONS/EEO				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.45	Total	510100	-	Salaries and Wages - Regular					\$33,518
.45	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$2,564
.45	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$2,664
1.65	Total	521110	-	Fringe Benefits - Medical Insurance					\$14,875
1.65	Total	521120	-	Fringe Benefits - Dental Insurance					\$1,627
1.65	Total	521130	-	Fringe Benefits - Vision Insurance					\$170
.45	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$7
1.65	Total	521150	-	Fringe Benefits - Long-Term Disability					\$345
1.65	Total	521160	-	Fringe Benefits - Life Insurance					\$164
	Total	EMPLOYEE RELATIONS/EEO							\$55,934

MISSION SUPPORT

MH14 ORGANIZATIONAL DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.25	Total	510100 - Salaries and Wages - Regular					\$18,522
.25	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,417
.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,473
.45	Total	521110 - Fringe Benefits - Medical Insurance					\$4,057
.45	Total	521120 - Fringe Benefits - Dental Insurance					\$444
.45	Total	521130 - Fringe Benefits - Vision Insurance					\$46
.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$4
.45	Total	521150 - Fringe Benefits - Long-Term Disability					\$94
.45	Total	521160 - Fringe Benefits - Life Insurance					\$88
	Total	ORGANIZATIONAL DEVELOPMENT					\$26,145

MISSION SUPPORT

MI10	SAP SOLUTIONS CENTER		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.50	Total	521110 - Fringe Benefits - Medical Insurance					\$20,279
1.50	Total	521120 - Fringe Benefits - Dental Insurance					\$1,876
1.50	Total	521130 - Fringe Benefits - Vision Insurance					\$155
1.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$314
1.50	Total	521160 - Fringe Benefits - Life Insurance					\$11
.17	18569	IT Security Outsourcing	101000	2210112000	NR	NR	19,720
.17	20985	SAP Services	101000	2210112000	NR	NR	161,021
.34	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$180,741
.17	17209	SAP Software Maintenance	101000	2210112000	NR	NR	100,640
.17	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$100,640
.17	18527	SECURITY WEAVER	101000	2210112000	NR	NR	7,650
.17	Total	541600 - Oper Expense - Rent/Lease Equipment					\$7,650
	Total	SAP SOLUTIONS CENTER					\$311,666

MISSION SUPPORT

MI20	IT EXECUTIVE DIRECTION			Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name						
4.00		Total	510100 - Salaries and Wages - Regular					\$348,089
4.00		Total	520900 - FringeBenefits FICA Taxes Employer Share					\$26,629
4.00		Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$27,673
4.00		Total	521110 - Fringe Benefits - Medical Insurance					\$49,572
4.00		Total	521120 - Fringe Benefits - Dental Insurance					\$4,738
4.00		Total	521130 - Fringe Benefits - Vision Insurance					\$412
4.00		Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$62
4.00		Total	521150 - Fringe Benefits - Long-Term Disability					\$836
4.00		Total	521160 - Fringe Benefits - Life Insurance					\$1,339
1.00	16206	Forensics		101000	2211113000	NR	NR	3,000
1.00		Total	530100 - Cont Serv - External Provider					\$3,000
1.00	14595	Books & Reference Materials		101000	2210112000	NR	NR	200
1.00	15149	Staff Subscriptions		101000	2210112000	NR	NR	100
2.00		Total	541100 - Oper Expense - Books/Subscriptions					\$300
1.00	13944	Office Supplies		101000	2210112000	NR	NR	1,500
1.00	18529	Office Supplies		101000	2211113000	NR	NR	150
2.00		Total	541510 - Oper Expense - Parts,Supp - Office					\$1,650
1.00	18456	IT Training		101000	2210112000	NR	NR	45,059
1.00		Total	542000 - Oper Expense - Conference Registrations					\$45,059
1.00	15732	Business Travel		101000	2210112000	NR	NR	1,000

MISSION SUPPORT

MI20	IT EXECUTIVE DIRECTION		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	18531	Business Travel	101000	2211113000	NR	NR	600
2.00		Total 542100 - Oper Expense - District Travel					\$1,600
1.00	13705	Information Technology Staff Memberships	101000	2210112000	NR	NR	900
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$900
1.00	14602	Freight	101000	2210112000	NR	NR	200
1.00		Total 543800 - Oper Expense - Freight					\$200
		Total IT EXECUTIVE DIRECTION					\$512,059

MISSION SUPPORT

MI21	IT BUSINESS SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
2.00	Total	510100 - Salaries and Wages - Regular					\$167,898
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$12,844
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$13,348
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$18,030
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,972
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$206
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$690
.17	12838	Copier/Printer Lease	101000	2210112000	NR	NR	57,545
.17	Total	530117 - Cont Serv - Copier Services					\$57,545
.17	19546	IT Consulting	101000	2210112000	NR	NR	38,250
.17	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$38,250
1.00	16146	Aviat	101000	2210112000	NR	NR	68,505
.17	16151	BT Conferencing	101000	2210112000	NR	NR	4,842
.17	16145	Cisco Systems Hardware	101000	2210112000	NR	NR	46,390
1.00	21301	Dyntek	101000	2210112000	NR	NR	32,499
.17	18309	Enterprise Director Solution (EMC)	101000	2210112000	NR	NR	52,020
1.00	16612	Fishnet Security	101000	2210112000	NR	NR	58,921
1.00	21302	Forsythe	101000	2210112000	NR	NR	35,150
1.00	16152	Hardware Maintenance - Other	101000	2210112000	NR	NR	114,215
1.00	16147	New/Off Warranty Hardware	101000	2210112000	NR	NR	25,000
.17	16149	Servers & Storage	101000	2210112000	NR	NR	11,900



MISSION SUPPORT

MI21	IT BUSINESS SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.17	16150	Sun Microsystems	101000	2210112000	NR	NR	46,920
6.85		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$496,362
.17	16160	Autodesk VIP Program	101000	2210112000	NR	NR	6,836
.17	16167	Autonomy	101000	2210112000	NR	NR	5,428
.17	16157	Cisco Systems	101000	2210112000	NR	NR	17,791
.17	18219	Clearwell & Enterprise Vault	101000	2210112000	NR	NR	20,400
1.00	18403	Compuquip Zscaler	101000	2210112000	NR	NR	31,223
.50	16159	DHI GIS Software	101000	2210112000	NR	NR	24,276
.17	16161	DSI Software	101000	2210112000	NR	NR	7,385
.17	16162	EMC - Documentum	101000	2210112000	NR	NR	5,741
.33	16614	ESRI Software Maintenance	101000	2210112000	NR	NR	87,483
1.00	16164	Executive Information Systems	101000	2210112000	NR	NR	40,397
.17	16155	Help Desk Software	101000	2210112000	NR	NR	11,900
.17	16169	Microsoft Enterprise Agreement	101000	2210112000	NR	NR	119,000
.17	16168	Microsoft Premier Support	101000	2210112000	NR	NR	11,201
.17	16165	NetBoss Technologies	101000	2210112000	NR	NR	14,516
.17	16171	New Software Maintenance	101000	2210112000	NR	NR	14,450
.17	18160	Oracle Software Maintenance	101000	2210112000	NR	NR	153,971
.17	16173	Software Maintenance - Other	101000	2210112000	NR	NR	144,571
.17	16156	Symantec Veritas	101000	2210112000	NR	NR	25,500
.17	16166	VMWare	101000	2210112000	NR	NR	16,212
5.38		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					\$758,281
.17	14601	PC Lease	101000	2210112000	NR	NR	51,000
1.00	16971	Toshiba Scanner	101000	2210112000	NR	NR	18,398
1.17		Total 541600 - Oper Expense - Rent/Lease Equipment					\$69,398
		Total IT BUSINESS SUPPORT					\$1,635,274

MISSION SUPPORT

MI40	DESKTOP TECHNOLOGY		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
3.00	Total	510100 - Salaries and Wages - Regular					\$195,042
3.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$14,921
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$15,505
3.50	Total	521110 - Fringe Benefits - Medical Insurance					\$31,552
3.50	Total	521120 - Fringe Benefits - Dental Insurance					\$3,451
3.50	Total	521130 - Fringe Benefits - Vision Insurance					\$361
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$48
3.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$732
3.50	Total	521160 - Fringe Benefits - Life Insurance					\$1,039
1.00	18693	ENTERPRISE DESKTOP S/W	101000	2212114000	NR	NR	10,000
1.00	18692	ENTERPRISE SW UPGRADES	101000	2212114000	NR	NR	14,000
2.00	Total	530102 - Cont Serv - Computer Software Licenses					\$24,000
1.00	13949	Training Materials	101000	2212114000	NR	NR	4,000
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$4,000
1.00	13948	Enterprise Parts & Fittings	101000	2212114000	NR	NR	20,000
1.00	Total	541504 - Oper Expense - Parts,Supp - Computer					\$20,000
1.00	13945	Office Supplies	101000	2212114000	NR	NR	3,172
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,172
1.00	15697	Business Travel	101000	2212114000	NR	NR	3,360
1.00	Total	542100 - Oper Expense - District Travel					\$3,360

MISSION SUPPORT

MI40	DESKTOP TECHNOLOGY		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	15698	Dues & Memberships	101000	2212114000	NR	NR	2,500
1.00		Total	542310	- Oper Expense - Memberships, Dues/Fees			\$2,500
1.00	13946	Freight	101000	2212114000	NR	NR	2,000
1.00		Total	543800	- Oper Expense - Freight			\$2,000
		Total		DESKTOP TECHNOLOGY			\$321,683

MISSION SUPPORT

MI50	APPLICATION DEVELOPMENT				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
12.25	Total	510100	-	Salaries and Wages - Regular					\$1,047,034
12.25	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$80,099
12.25	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$83,242
12.25	Total	521110	-	Fringe Benefits - Medical Insurance					\$117,190
12.25	Total	521120	-	Fringe Benefits - Dental Insurance					\$12,476
12.25	Total	521130	-	Fringe Benefits - Vision Insurance					\$1,262
12.25	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$195
12.25	Total	521150	-	Fringe Benefits - Long-Term Disability					\$2,561
12.25	Total	521160	-	Fringe Benefits - Life Insurance					\$4,196
1.00	13812	Basemap Parcel Updates			101000	2213115000	NR	NR	16,180
1.00	21303	Chemware App Dev Services			101000	2213115000	NR	NR	20,000
1.00	21305	Discoverer Replacement			101000	2213115000	NR	NR	235,704
1.00	21304	Oracle Forms/Reports Roadmap			101000	2213115000	NR	NR	400,596
4.00	Total	530197	-	Cont Serv - IT Consulting Services (NON OPS)					\$672,480
1.00	13194	Books & Reference Materials			101000	2213115000	NR	NR	485
1.00	Total	541100	-	Oper Expense - Books/Subscriptions					\$485
1.00	14639	Office Supplies			101000	2213115000	NR	NR	3,750
1.00	Total	541510	-	Oper Expense - Parts,Supp - Office					\$3,750
1.00	15729	Busines Travel			101000	2213115000	NR	NR	1,800
1.00	Total	542100	-	Oper Expense - District Travel					\$1,800

MISSION SUPPORT

MI50 APPLICATION DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14640	Dues & Memberships	101000	2213115000	NR	NR	1,800
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$1,800
1.00	22494	RB ASSET SCANNER REPLACEMENT CONSULTING	401000	2213115000	NR	NR	75,000
1.00	22493	RB ASSET SCANNER REPLACEMENT HW	401000	2213115000	NR	NR	60,000
2.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					\$135,000
		Total APPLICATION DEVELOPMENT					\$2,163,570

MISSION SUPPORT

MI60	SYSTEMS ADMINISTRATION		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
4.90	Total	510100 - Salaries and Wages - Regular					\$454,404
4.90	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$34,763
4.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$36,125
5.90	Total	521110 - Fringe Benefits - Medical Insurance					\$53,189
5.90	Total	521120 - Fringe Benefits - Dental Insurance					\$5,817
5.90	Total	521130 - Fringe Benefits - Vision Insurance					\$608
4.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$78
5.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,233
5.90	Total	521160 - Fringe Benefits - Life Insurance					\$1,698
1.00	16613	Alternate Data Center	101000	2212114000	NR	NR	129,524
1.00	19193	Sterile Environment Services	101000	2212114000	NR	NR	7,715
2.00	Total	530100 - Cont Serv - External Provider					\$137,239
1.00	13940	Small Tools - Infrastructure	101000	2212114000	NR	NR	7,500
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$7,500
1.00	21134	INFRASTRUCTURE UPGRADES/ENHANCEMENTS	401000	2212114000	NR	NR	263,700
1.00	Total	589310 - Capital Outlay - Equipment Computer Hardware					\$263,700
	Total	SYSTEMS ADMINISTRATION					\$996,354

MISSION SUPPORT

MI61	TELECOMMUNICATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$9,015
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$986
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$103
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$7
1.00	18406	Palm Beach County Network	101000	2211113000	NR	NR	39,300
1.00	Total	530100 - Cont Serv - External Provider					\$39,300
1.00	14604	Telecommunications	101000	2211113000	NR	NR	10,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$10,000
.17	16763	Cellular Voice & Data	101000	2211113000	NR	NR	38,420
.17	Total	543501 - Oper Expense - Cell Phones					\$38,420
.17	15957	Internet (T3/DS3)	101000	2211113000	NR	NR	34,680
.17	12189	Local & Long Distance Service	101000	2211113000	NR	NR	84,660
1.00	18405	Paetec Communications	101000	2211113000	NR	NR	45,900
1.00	16963	Satellite Phone Service	101000	2211113000	NR	NR	60,000
2.34	Total	543700 - Oper Expense - Utilities					\$225,240
	Total	TELECOMMUNICATIONS					\$323,280

MISSION SUPPORT

MI62	NETWORK SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
4.50	Total	510100 - Salaries and Wages - Regular					\$325,687
4.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$24,915
4.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$25,892
4.50	Total	521110 - Fringe Benefits - Medical Insurance					\$40,567
4.50	Total	521120 - Fringe Benefits - Dental Insurance					\$4,437
4.50	Total	521130 - Fringe Benefits - Vision Insurance					\$464
4.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$70
4.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$941
4.50	Total	521160 - Fringe Benefits - Life Insurance					\$1,522
1.00	13768	Comcast/Direct TV	101000	2214116000	NR	NR	5,000
1.00	15751	Digital Streaming Service	101000	2214116000	NR	NR	14,000
1.00	15166	Enterprise Computer Cabling Services	101000	2214116000	NR	NR	20,000
3.00	Total	530100 - Cont Serv - External Provider					\$39,000
1.00	16137	Video Teleconferencing Support	101000	2214116000	NR	NR	20,000
1.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)					\$20,000
1.00	13749	EOC Support-Maintenance & Repair Svc	101000	2214116000	NR	NR	5,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$5,000
1.00	13710	Books & Reference Materials	101000	2214116000	NR	NR	250
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$250
1.00	13939	Small Tools - Network	101000	2214116000	NR	NR	10,000



MISSION SUPPORT

MI62	NETWORK SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	13941	Uniforms/Safety Shoes	101000	2214116000	NR	NR	500
2.00		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$10,500
1.00	14603	Parts & Supplies - Network	101000	2214116000	NR	NR	19,500
1.00		Total 541504 - Oper Expense - Parts,Supp - Computer					\$19,500
1.00	12188	Office Supplies	101000	2214116000	NR	NR	600
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$600
1.00	14605	Audio Visual Supplies	101000	2214116000	NR	NR	16,040
1.00		Total 541901 - Oper Expense - Meeting Expenses					\$16,040
1.00	15752	Business Travel	101000	2214116000	NR	NR	3,400
1.00		Total 542100 - Oper Expense - District Travel					\$3,400
1.00	13942	Dues & Memberships	101000	2214116000	NR	NR	800
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$800
1.00	13193	Freight	101000	2214116000	NR	NR	3,000
1.00		Total 543800 - Oper Expense - Freight					\$3,000
		Total NETWORK SUPPORT					\$542,585

MISSION SUPPORT

MR80	PUBLIC RECORDS & RECORDS MGMT				Fund	FundCenter	Fund Prg	Grant	Amount	
Qty	Item	Name								
4.30		Total	510100	- Salaries and Wages - Regular					\$211,740	
4.30		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$16,198	
4.30		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$16,832	
4.30		Total	521110	- Fringe Benefits - Medical Insurance					\$40,791	
4.30		Total	521120	- Fringe Benefits - Dental Insurance					\$4,359	
4.30		Total	521130	- Fringe Benefits - Vision Insurance					\$443	
4.30		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$64	
4.30		Total	521150	- Fringe Benefits - Long-Term Disability					\$899	
4.30		Total	521160	- Fringe Benefits - Life Insurance					\$1,368	
1.00	15169	Micrographics & Imaging Services	101000	6710247000	NR	NR			15,000	
1.00	15168	Offsite Records Storage	101000	6710247000	NR	NR			50,000	
1.00	15167	Policy and Procedures Municipal Code-MCC	101000	6710247000	NR	NR			6,000	
3.00		Total	530100	- Cont Serv - External Provider					\$71,000	
1.00	15616	Copy Services - Public Records	101000	6710247000	NR	NR			5,000	
1.00		Total	530117	- Cont Serv - Copier Services					\$5,000	
1.00	15165	Office Supplies	101000	6710247000	NR	NR			525	
1.00		Total	541510	- Oper Expense - Parts,Supp - Office					\$525	
1.00	21306	Bank Card Fees	101000	6710247000	NR	NR			1,000	
1.00		Total	543300	- Oper Expense - Other Fees					\$1,000	
		Total	PUBLIC RECORDS & RECORDS MGMT							\$370,219

MISSION SUPPORT

MR82 ADMINISTRATION - GB & EXEC

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.45	Total	510100 - Salaries and Wages - Regular					\$128,288
1.45	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$9,814
1.45	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$10,200
2.45	Total	521110 - Fringe Benefits - Medical Insurance					\$38,639
2.45	Total	521120 - Fringe Benefits - Dental Insurance					\$3,388
2.45	Total	521130 - Fringe Benefits - Vision Insurance					\$252
1.45	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$23
2.45	Total	521150 - Fringe Benefits - Long-Term Disability					\$512
2.45	Total	521160 - Fringe Benefits - Life Insurance					\$508
1.00	13712	Advertising - FAW Notices	101000	6710247000	NR	NR	11,000
1.00	Total	530105 - Cont Serv - Advertising Services					\$11,000
1.00	13709	Books / Subscriptions / References	101000	6710247000	NR	NR	250
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$250
1.00	13711	Office Supplies	101000	6710247000	NR	NR	1,500
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,500
1.00	13343	Meeting Expenses - GB Services	101000	6710247000	NR	NR	8,000
1.00	Total	541901 - Oper Expense - Meeting Expenses					\$8,000
1.00	15608	Business Travel - Governing Board	101000	6710247000	NR	NR	43,916
1.00	Total	542100 - Oper Expense - District Travel					\$43,916

MISSION SUPPORT

MR82 ADMINISTRATION - GB & EXEC

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	14291	Dues & Memberships	101000	6710247000	NR	NR	215	
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$215	
1.00	21307	Notary Public License - B. Low	101000	6710247000	NR	NR	120	
1.00		Total	542400	-	Oper Expense - Professional Licenses		\$120	
		Total	ADMINISTRATION - GB & EXEC					\$256,625

MISSION SUPPORT

MR83 ADMINISTRATION - WRAC

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.75	Total	510100 - Salaries and Wages - Regular					\$46,036
.75	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,522
.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,660
.75	Total	521110 - Fringe Benefits - Medical Insurance					\$6,761
.75	Total	521120 - Fringe Benefits - Dental Insurance					\$740
.75	Total	521130 - Fringe Benefits - Vision Insurance					\$77
.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$12
.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$157
.75	Total	521160 - Fringe Benefits - Life Insurance					\$259
1.00	14290	Meeting Expenses - WRAC	101000	6710247000	NR	NR	8,000
1.00	Total	541901 - Oper Expense - Meeting Expenses					\$8,000
	Total	ADMINISTRATION - WRAC					\$69,224

MISSION SUPPORT

MR91 INTERGOVERNMENTAL PROGRAMS - GOV & COMM AFFAIRS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
6.50		Total	510100	-	Salaries and Wages - Regular		\$533,116	
6.50		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$40,783	
6.50		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$42,384	
7.50		Total	521110	-	Fringe Benefits - Medical Insurance		\$106,799	
7.50		Total	521120	-	Fringe Benefits - Dental Insurance		\$9,698	
7.50		Total	521130	-	Fringe Benefits - Vision Insurance		\$773	
6.50		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$103	
7.50		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,567	
7.50		Total	521160	-	Fringe Benefits - Life Insurance		\$2,252	
1.00	15652	External Education Outreach & Pub Info	202000	6511440000	NR	NR	22,900	
1.00	19198	External Education Outreach & Pub Info	101000	6511440000	NR	NR	2,900	
2.00		Total	530810	-	Cont Serv - Exter Educ., Outreach & Public Info Partnerships		\$25,800	
1.00	15620	Office Supplies	101000	6511440000	NR	NR	450	
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$450	
1.00	15881	Business Travel	101000	6511440000	NR	NR	500	
1.00		Total	542100	-	Oper Expense - District Travel		\$500	
		Total	INTERGOVERNMENTAL PROGRAMS - GOV & COMM AFFAIRS					\$764,225

MISSION SUPPORT

MR92	OMBUDSMAN		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.25	Total	510100 - Salaries and Wages - Regular					\$23,515
.25	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,799
.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,870
.25	Total	521110 - Fringe Benefits - Medical Insurance					\$3,943
.25	Total	521120 - Fringe Benefits - Dental Insurance					\$346
.25	Total	521130 - Fringe Benefits - Vision Insurance					\$26
.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$4
.25	Total	521150 - Fringe Benefits - Long-Term Disability					\$52
.25	Total	521160 - Fringe Benefits - Life Insurance					\$86
	Total	OMBUDSMAN					\$31,641

MISSION SUPPORT

MR95	PUBLIC INFORMATION & MEDIA				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
12.80		Total	510100	- Salaries and Wages - Regular					\$930,263
12.80		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$71,166
12.80		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$73,957
12.80		Total	521110	- Fringe Benefits - Medical Insurance					\$122,148
12.80		Total	521120	- Fringe Benefits - Dental Insurance					\$13,018
12.80		Total	521130	- Fringe Benefits - Vision Insurance					\$1,318
12.80		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$201
12.80		Total	521150	- Fringe Benefits - Long-Term Disability					\$2,675
12.80		Total	521160	- Fringe Benefits - Life Insurance					\$4,335
1.00	17021	Media Tracking			101000	6310241000	NR	NR	5,000
1.00	15187	Translation Services			101000	6310241000	NR	NR	6,300
2.00		Total	530100	- Cont Serv - External Provider					\$11,300
1.00	19203	SHUTTER STOCK LICENSE			101000	6310241000	NR	NR	2,700
1.00		Total	530102	- Cont Serv - Computer Software Licenses					\$2,700
1.00	164	Photographic Services			101000	6310241000	NR	NR	4,000
1.00		Total	530103	- Cont Serv - Photographic Services					\$4,000
1.00	33	Educational Outreach Materials			101000	6310241000	NR	NR	16,250
1.00		Total	530820	- Cont Serv -Dist Educ., Outreach & Public Partnerships					\$16,250
1.00	21308	Newspaper Subscriptions/Books			101000	6310241000	NR	NR	500
1.00		Total	541100	- Oper Expense - Books/Subscriptions					\$500



MISSION SUPPORT

MR95 PUBLIC INFORMATION & MEDIA

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	13893	Office Supplies	101000	6310241000	NR	NR	1,275
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,275
1.00	21309	Parts/Supplies Other	101000	6310241000	NR	NR	250
1.00		Total 541900 - Oper Expense - Other					\$250
1.00	19200	Training & Conferences	101000	6310241000	NR	NR	300
1.00		Total 542000 - Oper Expense - Conference Registrations					\$300
1.00	15611	Business Travel	101000	6310241000	NR	NR	500
1.00		Total 542100 - Oper Expense - District Travel					\$500
1.00	15491	Production Services	101000	6310241000	NR	NR	750
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$750
		Total PUBLIC INFORMATION & MEDIA					\$1,256,906

MISSION SUPPORT

MR96 STATE COORDINATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.55	Total	510100 - Salaries and Wages - Regular					\$55,849
.55	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$4,272
.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,440
1.05	Total	521110 - Fringe Benefits - Medical Insurance					\$14,871
1.05	Total	521120 - Fringe Benefits - Dental Insurance					\$1,354
1.05	Total	521130 - Fringe Benefits - Vision Insurance					\$109
.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$9
1.05	Total	521150 - Fringe Benefits - Long-Term Disability					\$220
1.05	Total	521160 - Fringe Benefits - Life Insurance					\$194
1.00	16250	Lobby Tools	101000	6010230000	NR	NR	4,500
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$4,500
1.00	15623	Legislative Cooperative Position	101000	6010230000	NR	NR	25,000
1.00	Total	530900 - Cont Serv - Professional					\$25,000
1.00	13713	State Aide (Subscriptions)	101000	6010230000	NR	NR	75
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$75
1.00	15612	Business Travel	101000	6010230000	NR	NR	6,000
1.00	Total	542100 - Oper Expense - District Travel					\$6,000
1.00	18411	Class A Membership (FAPL-DeLisi)	101000	6010230000	NR	NR	100
1.00	18648	FL Assn for Intergov Relations (DeLisi)	101000	6010230000	NR	NR	100
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$200

MISSION SUPPORT

MR96 STATE COORDINATION

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	STATE COORDINATION					<u>\$117,093</u>

MISSION SUPPORT

MR97	FEDERAL & TRIBAL AFFAIRS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.70	Total	510100 - Salaries and Wages - Regular					\$62,812
.70	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$4,805
.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,994
.70	Total	521110 - Fringe Benefits - Medical Insurance					\$6,311
.70	Total	521120 - Fringe Benefits - Dental Insurance					\$690
.70	Total	521130 - Fringe Benefits - Vision Insurance					\$72
.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$11
.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$146
.70	Total	521160 - Fringe Benefits - Life Insurance					\$242
1.00	21341	Business Travel	101000	3310139000	NR	NR	500
1.00	Total	542100 - Oper Expense - District Travel					\$500
	Total	FEDERAL & TRIBAL AFFAIRS					\$80,583

MISSION SUPPORT

MS10	EMERGENCY MANAGEMENT				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
2.70		Total	510100	- Salaries and Wages - Regular					\$167,295
2.70		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$12,798
2.70		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$13,299
2.70		Total	521110	- Fringe Benefits - Medical Insurance					\$31,097
2.70		Total	521120	- Fringe Benefits - Dental Insurance					\$3,059
2.70		Total	521130	- Fringe Benefits - Vision Insurance					\$278
2.70		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$42
2.70		Total	521150	- Fringe Benefits - Long-Term Disability					\$564
2.70		Total	521160	- Fringe Benefits - Life Insurance					\$898
1.00	22503	EOC Part & Supplies			101000	5010170100	NR	NR	1,000
1.00	18522	EOC Supplies			101000	5010170100	NR	NR	375
1.00	13173	Office Supplies			101000	5010170100	NR	NR	750
1.00	22502	Other Parts & Supplies			101000	5010170100	NR	NR	500
4.00		Total	541500	- Oper Expense - Parts and Supplies					\$2,625
1.00	15956	EM-Training & Conference			101000	5010170100	NR	NR	350
1.00	15895	Training & Conferences			101000	5010170100	NR	NR	999
2.00		Total	542000	- Oper Expense - Conference Registrations					\$1,349
1.00	15955	Business Travel			101000	5010170100	NR	NR	2,230
1.00	15656	EM - Business Travel			101000	5010170100	NR	NR	1,400
2.00		Total	542100	- Oper Expense - District Travel					\$3,630
1.00	15954	EM - Dues & Memberships			101000	5010170100	NR	NR	75
1.00			542310	- Oper Expense - Memberships, Dues/Fees					\$75

MISSION SUPPORT

MS10 EMERGENCY MANAGEMENT

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	542310 - Oper Expense - Memberships, Dues/Fees					
	Total	EMERGENCY MANAGEMENT					<hr/> \$237,009

MISSION SUPPORT

MS20	SAFETY MANAGEMENT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
2.20	Total	510100 - Salaries and Wages - Regular					\$139,904
2.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$10,703
2.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,122
2.20	Total	521110 - Fringe Benefits - Medical Insurance					\$19,833
2.20	Total	521120 - Fringe Benefits - Dental Insurance					\$2,169
2.20	Total	521130 - Fringe Benefits - Vision Insurance					\$227
2.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$34
2.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$460
2.20	Total	521160 - Fringe Benefits - Life Insurance					\$745
3.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$27,600
1.00	16264	Safety Electronic Monitoring Equip.	601000	5010170100	NR	NR	3,600
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$3,600
1.00	16265	Industrial Hygiene Services	601000	5010170100	NR	NR	5,000
1.00	Total	530900 - Cont Serv - Professional					\$5,000
1.00	16269	Books & Reference Materials	601000	5010170100	NR	NR	200
1.00	16268	Na'tl Safety Council - DDC (Lease)	601000	5010170100	NR	NR	450
1.00	16267	Nat'l Fire Protection Assn - FPA Codes	601000	5010170100	NR	NR	1,166
3.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,816
1.00	16270	Safety Shoes	601000	5010170100	NR	NR	150
1.00	16271	Small Tools/Equip/Gauges	601000	5010170100	NR	NR	3,350

MISSION SUPPORT

MS20	SAFETY MANAGEMENT		Fund	FundCenter	Fund Prg	Grant	Amount	
Qty	Item	Name						
2.00		Total	541400	-	Oper Expense - Tools/Equipment/PPE		\$3,500	
1.00	16290	Safety Dues/Memberships	601000	5010170100	NR	NR	1,600	
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$1,600	
1.00	16291	Professional Licenses	601000	5010170100	NR	NR	3,500	
1.00		Total	542400	-	Oper Expense - Professional Licenses		\$3,500	
		Total	SAFETY MANAGEMENT					\$231,813



MISSION SUPPORT

MS30	SECURITY MANAGEMENT				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
2.00		Total	510100	- Salaries and Wages - Regular					\$134,535
2.00		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$10,292
2.00		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$10,695
2.00		Total	521110	- Fringe Benefits - Medical Insurance					\$18,030
2.00		Total	521120	- Fringe Benefits - Dental Insurance					\$1,972
2.00		Total	521130	- Fringe Benefits - Vision Insurance					\$206
2.00		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$32
2.00		Total	521150	- Fringe Benefits - Long-Term Disability					\$418
2.00		Total	521160	- Fringe Benefits - Life Insurance					\$690
1.00	15172	Security - Dist. Security Systems	101000		2111109200	NR	NR		16,125
1.00	15173	Security - District Access Control	101000		2111109200	NR	NR		13,312
2.00		Total	530100	- Cont Serv - External Provider					\$29,437
1.00	14579	Dist. Locksmith Services	101000		2111109200	NR	NR		10,000
1.00	14576	Security - Dist CCTV Maint	101000		2111109200	NR	NR		16,000
1.00	14578	Security - Dist Intrusion Alarm Maint	101000		2111109200	NR	NR		13,312
1.00	15180	Security - District Gate Maintenance	101000		2111109200	NR	NR		9,250
1.00	14577	Security - HQ Security Sytems Maint	101000		2111109200	NR	NR		22,500
1.00	16263	Security - Picture Perfect System Maint.	101000		2111109200	NR	NR		16,875
6.00		Total	530600	- Cont Serv - Maintenance and Repairs					\$87,937
1.00	14581	Security - Special Security Guard Svcs.	101000		2111109200	NR	NR		8,445
1.00	14580	Security Guard Contract	101000		2111109200	NR	NR		199,000
2.00		Total	531100	- Cont Serv - General Maintenance					\$207,445

MISSION SUPPORT

MS30 SECURITY MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14583	Security - Maint & Repair Supplies	101000	2111109200	NR	NR	2,250
1.00	14582	Security - Parts & Fittings	101000	2111109200	NR	NR	6,465
2.00		Total	541500	-	Oper Expense - Parts and Supplies		\$8,715
1.00	18254	Security - Office Supplies	101000	2111109200	NR	NR	1,500
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$1,500
		Total			SECURITY MANAGEMENT		\$511,904

MISSION SUPPORT

MU01	USACE IT EQUIP O&M		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	20582	C-44 Tower - Telemetry Tower Maint (IT)	202000	2214116000	NR	NR	5,000
1.00		Total 530100 - Cont Serv - External Provider					\$5,000
		Total USACE IT EQUIP O&M					\$5,000

WATER SUPPLY

DA01	WATER SUPPLY PLAN DEVELOPMENT							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
11.75	Total	510100 - Salaries and Wages - Regular					\$918,313	
11.75	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$70,253	
11.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$73,011	
11.75	Total	521110 - Fringe Benefits - Medical Insurance					\$109,313	
11.75	Total	521120 - Fringe Benefits - Dental Insurance					\$11,789	
11.75	Total	521130 - Fringe Benefits - Vision Insurance					\$1,211	
11.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$187	
11.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,458	
11.75	Total	521160 - Fringe Benefits - Life Insurance					\$4,029	
5.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$322,345	
1.00	17213	Dues & Memberships	101000	4315450000	NR	NR	1,601	
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$1,601	
	Total	WATER SUPPLY PLAN DEVELOPMENT						\$1,514,510

WATER SUPPLY

DA02	COMPREHENSIVE PLAN & RELATED DOCUMENT REVIEWS						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
2.60	Total	510100 - Salaries and Wages - Regular					\$198,157
2.60	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$15,159
2.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$15,754
2.60	Total	521110 - Fringe Benefits - Medical Insurance					\$24,115
2.60	Total	521120 - Fringe Benefits - Dental Insurance					\$2,604
2.60	Total	521130 - Fringe Benefits - Vision Insurance					\$266
2.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$43
2.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$543
2.60	Total	521160 - Fringe Benefits - Life Insurance					\$897
	Total	COMPREHENSIVE PLAN & RELATED DOCUMENT REVIEWS					\$257,538

WATER SUPPLY

DA03	CENTRAL FLORIDA WATER INITIATIVE						Amount	
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
3.80	Total	510100 - Salaries and Wages - Regular					\$349,406	
3.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$26,730	
3.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$27,778	
3.80	Total	521110 - Fringe Benefits - Medical Insurance					\$41,691	
3.80	Total	521120 - Fringe Benefits - Dental Insurance					\$4,185	
3.80	Total	521130 - Fringe Benefits - Vision Insurance					\$389	
3.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$63	
3.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$794	
3.80	Total	521160 - Fringe Benefits - Life Insurance					\$1,317	
1.00	22823	CFWI Facilitator	202000	4314189000	100557	NR	12,000	
1.00	22824	CFWI Facilitator	202000	4314189000	100557	NR	13,000	
1.00	22822	CFWI Modeling	202000	4314189000	100557	NR	48,000	
1.00	20286	RB CFWI Modeling	202000	4314189000	100557	NR	27,000	
4.00	Total	530900 - Cont Serv - Professional					\$100,000	
	Total	CENTRAL FLORIDA WATER INITIATIVE						\$552,353

WATER SUPPLY

DA04 TECHNICAL ASSISTANCE TO LOCAL GOVT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.60	Total	510100 - Salaries and Wages - Regular					\$45,689
.60	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,495
.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,632
.60	Total	521110 - Fringe Benefits - Medical Insurance					\$5,409
.60	Total	521120 - Fringe Benefits - Dental Insurance					\$591
.60	Total	521130 - Fringe Benefits - Vision Insurance					\$63
.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$9
.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$126
.60	Total	521160 - Fringe Benefits - Life Insurance					\$207
	Total	TECHNICAL ASSISTANCE TO LOCAL GOVT					\$59,221

WATER SUPPLY

DB01	WATER SUPPLY PLAN IMPLEMENTATION							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
3.85		Total	510100	-	Salaries and Wages - Regular		\$304,576	
3.85		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$23,302	
3.85		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$24,215	
3.85		Total	521110	-	Fringe Benefits - Medical Insurance		\$37,412	
3.85		Total	521120	-	Fringe Benefits - Dental Insurance		\$3,955	
3.85		Total	521130	-	Fringe Benefits - Vision Insurance		\$398	
3.85		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$62	
3.85		Total	521150	-	Fringe Benefits - Long-Term Disability		\$806	
3.85		Total	521160	-	Fringe Benefits - Life Insurance		\$1,324	
1.00	16392	Office Supplies	101000	4315450000	NR	NR	500	
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$500	
1.00	18402	Training & Conferences	101000	4315450000	NR	NR	2,500	
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$2,500	
1.00	18400	District Business Travel	101000	4315450000	NR	NR	1,000	
1.00		Total	542100	-	Oper Expense - District Travel		\$1,000	
1.00	15065	Professional Licenses	101000	4315450000	NR	NR	875	
1.00		Total	542400	-	Oper Expense - Professional Licenses		\$875	
		Total	WATER SUPPLY PLAN IMPLEMENTATION					\$400,925



WATER SUPPLY

DC01	WATER RESERVATIONS - KISSIMMEE							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.85		Total	510100	-	Salaries and Wages - Regular		\$66,207	
.85		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$5,065	
.85		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$5,264	
.85		Total	521110	-	Fringe Benefits - Medical Insurance		\$7,664	
.85		Total	521120	-	Fringe Benefits - Dental Insurance		\$839	
.85		Total	521130	-	Fringe Benefits - Vision Insurance		\$88	
.85		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$14	
.85		Total	521150	-	Fringe Benefits - Long-Term Disability		\$178	
.85		Total	521160	-	Fringe Benefits - Life Insurance		\$294	
1.00	20227	Kissimmee SERC Evaluation	101000	4411161000	NR	NR	55,000	
1.00		Total	530100	-	Cont Serv - External Provider		\$55,000	
		Total	WATER RESERVATIONS - KISSIMMEE					\$140,613

WATER SUPPLY

DC09	MFL WATER RESERVATION RULES STATUS						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
4.80	Total	510100 - Salaries and Wages - Regular					\$408,452
4.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$31,246
4.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$32,471
5.80	Total	521110 - Fringe Benefits - Medical Insurance					\$53,304
5.80	Total	521120 - Fringe Benefits - Dental Insurance					\$5,780
5.80	Total	521130 - Fringe Benefits - Vision Insurance					\$597
4.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$77
5.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,213
5.80	Total	521160 - Fringe Benefits - Life Insurance					\$1,667
1.00	22603	Tape Grass Restoration Pilot Study	202000	4411161000	NR	NR	83,000
1.00	Total	530100 - Cont Serv - External Provider					\$83,000
	Total	MFL WATER RESERVATION RULES STATUS					\$617,807

WATER SUPPLY

DD01 REGULATORY INITIATIVES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.80	Total	510100 - Salaries and Wages - Regular					\$205,128
2.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$15,692
2.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$16,308
2.80	Total	521110 - Fringe Benefits - Medical Insurance					\$25,918
2.80	Total	521120 - Fringe Benefits - Dental Insurance					\$2,800
2.80	Total	521130 - Fringe Benefits - Vision Insurance					\$288
2.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$45
2.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$585
2.80	Total	521160 - Fringe Benefits - Life Insurance					\$967
1.00	22836	Water Conservation (WaterSIP)	101000	4315450000	100784	NR	250,000
1.00	22546	BCB Urban Mobile Irrigation Lab	203000	6180238000	100513	NR	55,000
2.00	Total	545000 - Oper Expense - Interagency Local					\$305,000
1.00	20393	FAWN	101000	4315450000	NR	NR	75,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$75,000
	Total	REGULATORY INITIATIVES					\$647,731

WATER SUPPLY

DD08 WC- OUTREACH, EDUCATION & MARKETING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$5,833
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$446
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$464
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$902
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$99
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$10
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$35
1.00	22602	Great Water Odyssey	101000	6310241000	NR	NR	15,000
1.00	Total	530820 - Cont Serv -Dist Educ., Outreach & Public Partnerships					\$15,000
	Total	WC- OUTREACH, EDUCATION & MARKETING					\$22,812

WATER SUPPLY

DE01 ALTERNATIVE WATER SUPPLY - DISTRICT WIDE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.25	Total	510100 - Salaries and Wages - Regular					\$14,311
.25	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,095
.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,138
.25	Total	521110 - Fringe Benefits - Medical Insurance					\$2,254
.25	Total	521120 - Fringe Benefits - Dental Insurance					\$247
.25	Total	521130 - Fringe Benefits - Vision Insurance					\$26
.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$4
.25	Total	521150 - Fringe Benefits - Long-Term Disability					\$52
.25	Total	521160 - Fringe Benefits - Life Insurance					\$86
	Total	ALTERNATIVE WATER SUPPLY - DISTRICT WIDE					\$19,213

WATER SUPPLY

DE02 ALTERNATIVE WATER SUPPLY - BIG CYPRESS BASIN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.55	Total	510100 - Salaries and Wages - Regular					\$43,417
.55	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,321
.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,452
.65	Total	521110 - Fringe Benefits - Medical Insurance					\$6,536
.65	Total	521120 - Fringe Benefits - Dental Insurance					\$681
.65	Total	521130 - Fringe Benefits - Vision Insurance					\$67
.65	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$11
.65	Total	521150 - Fringe Benefits - Long-Term Disability					\$136
.65	Total	521160 - Fringe Benefits - Life Insurance					\$225
	Total	ALTERNATIVE WATER SUPPLY - BIG CYPRESS BASIN					\$57,846

WATER SUPPLY

DE03 WATER SUPPLY DEVELOPMENT PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22607	Intergovernmental Projects	101000	4315450000	NR	NR	1,650,000
1.00		Total	545000	-	Oper Expense - Interagency Local		\$1,650,000
		Total	WATER SUPPLY DEVELOPMENT PROJECTS				\$1,650,000

WATER SUPPLY

DF01	HYDROGEOLOGIC DATA GATHERING						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
9.10	Total	510100 - Salaries and Wages - Regular					\$687,174
9.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$52,569
9.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$54,633
9.10	Total	521110 - Fringe Benefits - Medical Insurance					\$84,748
9.10	Total	521120 - Fringe Benefits - Dental Insurance					\$9,136
9.10	Total	521130 - Fringe Benefits - Vision Insurance					\$934
9.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$148
9.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,904
9.10	Total	521160 - Fringe Benefits - Life Insurance					\$3,130
1.00	17222	Geophysical Logging	101000	4314189000	NR	NR	18,893
1.00	17223	Hydrogeologic Data Archiving	101000	4314189000	NR	NR	15,000
1.00	17224	Monthly GW Level Measurements	101000	4314189000	NR	NR	14,400
1.00	18269	GW RTU Maintenance / Repair (Contract)	101000	5511184600	NR	NR	48,390
4.00	Total	530100 - Cont Serv - External Provider					\$96,683
1.00	16385	Maps	101000	4314189000	NR	NR	150
1.00	Total	541000 - Oper Expense - Maps and Blueprints					\$150
1.00	16386	Books / Subscriptions / References	101000	4314189000	NR	NR	150
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$150
1.00	17220	Emergency Wellhead Repairs	101000	4314189000	NR	NR	50,000
1.00	17221	Parts & Supplies - Field Equipment	101000	4314189000	NR	NR	25,000
1.00	21163	Well Abandonment and Replacement	101000	4314189000	100557	NR	50,000
3.00		541500 - Oper Expense - Parts and Supplies					\$125,000



WATER SUPPLY

DF01	HYDROGEOLOGIC DATA GATHERING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
		Total	541500	-	Oper Expense - Parts and Supplies		
1.00	16387	Office Supplies	101000	4314189000	NR	NR	1,000
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$1,000
1.00	18205	Training & Conferences	101000	4314189000	NR	NR	3,000
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$3,000
1.00	18617	District Business Travel	101000	4314189000	NR	NR	1,000
1.00		Total	542100	-	Oper Expense - District Travel		\$1,000
1.00	18196	Professional Licenses	101000	4314189000	NR	NR	635
1.00		Total	542400	-	Oper Expense - Professional Licenses		\$635
1.00	18240	FTL USGS GW CORE NETWORK (WS)	101000	5512185500	NR	NR	313,002
1.00	18241	ORL USGS GW CORE NETWORK	101000	5512185500	NR	NR	95,380
2.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$408,382
		Total	HYDROGEOLOGIC DATA GATHERING				\$1,530,376

WATER SUPPLY

DF02	RECALIBRATE MODELS AS NECESSARY						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
5.15	Total	510100 - Salaries and Wages - Regular					\$402,830
5.15	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$30,819
5.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$32,025
5.15	Total	521110 - Fringe Benefits - Medical Insurance					\$48,457
5.15	Total	521120 - Fringe Benefits - Dental Insurance					\$5,197
5.15	Total	521130 - Fringe Benefits - Vision Insurance					\$534
5.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$83
5.15	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,080
5.15	Total	521160 - Fringe Benefits - Life Insurance					\$1,761
1.00	16994	GW Model Peer Reviews	101000	4314189000	NR	NR	75,000
1.00	Total	530900 - Cont Serv - Professional					\$75,000
	Total	RECALIBRATE MODELS AS NECESSARY					\$597,786

WATER SUPPLY

DF06	S MIAMI-DADE HYDROLOGIC ANALYSIS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	19192	Technical Review - FPL	101000	4314189000	NR	NR	20,000
1.00		Total 530100 - Cont Serv - External Provider					\$20,000
1.00	18210	Technical Review - FPL	101000	4314189000	NR	NR	30,000
1.00		Total 545050 - Oper Expense - Interagency Private Univ					\$30,000
		Total S MIAMI-DADE HYDROLOGIC ANALYSIS					\$50,000

WATER SUPPLY

DF07	POST-PROCESSING MODEL RUN				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
2.70	Total	510100	-	Salaries and Wages - Regular					\$178,331
2.70	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$13,643
2.70	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$14,178
2.70	Total	521110	-	Fringe Benefits - Medical Insurance					\$24,342
2.70	Total	521120	-	Fringe Benefits - Dental Insurance					\$2,662
2.70	Total	521130	-	Fringe Benefits - Vision Insurance					\$279
2.70	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$43
2.70	Total	521150	-	Fringe Benefits - Long-Term Disability					\$565
2.70	Total	521160	-	Fringe Benefits - Life Insurance					\$926
	Total	POST-PROCESSING MODEL RUN							\$234,969

WATER SUPPLY

DZ00		INTERGOVERNMENTAL SUPPORT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.55	Total	510100 - Salaries and Wages - Regular					\$183,098	
1.55	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$14,006	
1.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$14,555	
1.85	Total	521110 - Fringe Benefits - Medical Insurance					\$321,295	
1.65	Total	521120 - Fringe Benefits - Dental Insurance					\$2,005	
1.65	Total	521130 - Fringe Benefits - Vision Insurance					\$170	
1.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$26	
1.65	Total	521150 - Fringe Benefits - Long-Term Disability					\$345	
1.65	Total	521160 - Fringe Benefits - Life Insurance					\$537	
1.00	22601	Managing Forests for Inc'd Water Yield	101000	6010230000	NR	NR	26,661	
1.00	Total	545010 - Oper Expense - Interagency State of FL					\$26,661	
.33	22675	FY15 Medical Claim Projected Increase	602000	2114308300	NR	NR	660,000	
.33	16632	Medical Claims Paid	602000	2114308300	NR	NR	7,897,940	
.66	Total	590100 - ISF- Medical Claims Paid					\$8,557,940	
.33	16633	Dental Claims Paid	602000	2114308300	NR	NR	698,681	
.33	Total	590110 - ISF - Dental Claims Paid					\$698,681	
.33	16634	Vision Claims Paid	602000	2114308300	NR	NR	99,045	
.33	Total	590120 - ISF - Vision Claims Paid					\$99,045	
.33	16635	Administrator Fees Paid	602000	2114308300	NR	NR	770,484	
.33	Total	590160 - ISF - Administrator Fees Paid					\$770,484	

WATER SUPPLY

DZ00 INTERGOVERNMENTAL SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.33	16636	Actuarial Service Fees Paid	602000	2114308300	NR	NR	4,950
.33		Total 590170 - ISF - Actuarial Service Fees Paid					\$4,950
.10	22673	Retirees' Healthcare Ins Repymt 1of 2	602001	2998099999	NR	NR	100,000
.10		Total 590193 - ISF - Medical/Life Insurance-Retiree					\$100,000
		Total INTERGOVERNMENTAL SUPPORT					\$10,793,798

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
60.05	Total	510100 - Salaries and Wages - Regular					\$3,894,895
60.05	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$297,964
60.05	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$309,646
61.05	Total	521110 - Fringe Benefits - Medical Insurance					\$580,786
61.05	Total	521120 - Fringe Benefits - Dental Insurance					\$61,985
61.05	Total	521130 - Fringe Benefits - Vision Insurance					\$6,294
60.05	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$914
61.05	Total	521150 - Fringe Benefits - Long-Term Disability					\$12,766
61.05	Total	521160 - Fringe Benefits - Life Insurance					\$19,666
5.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$975,000
1.00	17017	Scanning - Large Volume	101000	4213153000	NR	NR	65,000
1.00	Total	530100 - Cont Serv - External Provider					\$65,000
1.00	21316	Advertising - Legal Ads	101000	4213153000	NR	NR	8,150
1.00	Total	530105 - Cont Serv - Advertising Services					\$8,150
1.00	17018	Contract Staff Application Processing	101000	4213153000	NR	NR	39,125
1.00	Total	530190 - Cont Serv - External Provider (OPS)					\$39,125
1.00	21135	407-Turbine Overhaul	101000	2110108500	NR	NR	241,000
1.00	206	Aircraft Maintenance	101000	2110108500	NR	NR	4,000
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$245,000

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14522	BART Maintenance	101000	2110108500	NR	NR	2,250
1.00	19213	RASTRACK	101000	2110108500	NR	NR	550
2.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					\$2,800
1.00	19212	Pilot Services	101000	2110108500	NR	NR	24,000
1.00		Total 530900 - Cont Serv - Professional					\$24,000
.35	12161	Aircraft Fuel	101000	2110108500	NR	NR	117,943
.35		Total 540030 - Oper Expense - Inventory Other Fuels					\$117,943
1.00	13862	Aerial Photography and Maps	101000	4217331000	NR	NR	50
1.00		Total 541000 - Oper Expense - Maps and Blueprints					\$50
.50	14548	XM Satellite Renewal	101000	2110108500	NR	NR	950
1.00	18190	Books / Subscriptions / References	101000	4211151000	NR	NR	310
1.00	201	Books / Subscriptions / References	101000	4213153000	NR	NR	100
1.00	13698	Books / Subscriptions / References	101000	4216330000	NR	NR	400
1.00	13863	Books / Subscriptions / References	101000	4217331000	NR	NR	50
4.50		Total 541100 - Oper Expense - Books/Subscriptions					\$1,810
.75	216	Uniforms	101000	2110108500	NR	NR	1,500
1.00	176	Small Tools & Equipment	101000	4211151000	NR	NR	1,000
1.00	204	Small Tools & Equipment	101000	4213153000	NR	NR	200
1.00	13181	Small Tools & Equipment	101000	4216330000	NR	NR	1,800
1.00	12194	Safety Equipment	101000	4217331000	NR	NR	300
1.00	18194	Small Tools & Equipment	101000	4217331000	NR	NR	150
1.00	91	Small Tools & Equipment	101000	4218332000	NR	NR	400
6.75		Total 541400 - Oper Expense - Tools/Equipment/PPE					\$5,350
.50	12163	Parts & Supplies - P Card	101000	2110108500	NR	NR	26,950
1.00	202	Parts & Supplies - Other Equipment	101000	4213153000	NR	NR	800
1.00	186	Parts & Supplies - Other Equipment	101000	4216330000	NR	NR	500
1.00	85	Parts & Supplies - Field Equipment	101000	4218332000	NR	NR	800
3.50		Total 541500 - Oper Expense - Parts and Supplies					\$29,050



REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18365	Turbidity Samples	101000	4216330000	NR	NR	500
1.00	15005	Parts & Supplies - Laboratory	101000	4218332000	NR	NR	200
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$700
1.00	87	Parts & Supplies - Photographic	101000	4218332000	NR	NR	220
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					\$220
1.00	175	Office Supplies	101000	4211151000	NR	NR	1,625
1.00	203	Office Supplies	101000	4213153000	NR	NR	5,000
1.00	112	Office Supplies	101000	4216330000	NR	NR	1,875
1.00	13864	Office Supplies	101000	4217331000	NR	NR	1,875
1.00	90	Office Supplies	101000	4218332000	NR	NR	2,100
5.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$12,475
1.00	14551	PBIA I.D. Background Check Renewals	101000	2110108500	NR	NR	300
1.00		Total 541900 - Oper Expense - Other					\$300
1.00	15626	Business Travel - Pilot Duty	101000	2110108500	NR	NR	1,345
1.00	15484	Business Travel	101000	4211151000	NR	NR	2,575
1.00	18627	Business Travel	101000	4216330000	NR	NR	1,500
1.00	15496	Business Travel	101000	4217331000	NR	NR	500
1.00	15545	Business Travel	101000	4218332000	NR	NR	1,534
5.00		Total 542100 - Oper Expense - District Travel					\$7,454
.35	14550	Bell Helicopter Recurrent Trng	101000	2110108500	NR	NR	10,500
.35		Total 542400 - Oper Expense - Professional Licenses					\$10,500
1.00	14667	Credit Card Processing Fees for E Permit	101000	4213153000	NR	NR	13,000
1.00		Total 543300 - Oper Expense - Other Fees					\$13,000
1.00	13823	Permit Recording in County Public Rcds	101000	4213153000	NR	NR	14,750
1.00		Total 543301 - Oper Expense - Permits & Fees					\$14,750

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	15598	Postage	101000	4216330000	NR	NR	4,000	
1.00	18193	Postage	101000	4217331000	NR	NR	2,000	
1.00	80	Postage	101000	4218332000	NR	NR	1,550	
3.00		Total	543600	- Oper Expense - Postage			\$7,550	
		Total	ENVIRONMENTAL RESOURCE PERMITTING					\$6,765,143

REGULATION

HA01 ENVIRONMENTAL RESOURCE PERMITTING COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
34.40	Total	510100 - Salaries and Wages - Regular					\$2,401,111
34.40	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$183,685
34.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$190,891
35.40	Total	521110 - Fringe Benefits - Medical Insurance					\$327,242
35.40	Total	521120 - Fringe Benefits - Dental Insurance					\$35,380
35.40	Total	521130 - Fringe Benefits - Vision Insurance					\$3,648
34.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$541
35.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$7,401
35.40	Total	521160 - Fringe Benefits - Life Insurance					\$11,707
1.00	153	Small Tools & Equipment	101000	4212152000	NR	NR	750
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$750
1.00	152	Parts & Supplies - Other Equipment	101000	4212152000	NR	NR	1,700
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$1,700
1.00	17214	Office Supplies	101000	4212152000	NR	NR	2,250
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,250
1.00	15490	Business Travel	101000	4212152000	NR	NR	3,000
1.00	Total	542100 - Oper Expense - District Travel					\$3,000
	Total	ENVIRONMENTAL RESOURCE PERMITTING COMPLIANCE					\$3,169,306

REGULATION

HA05 ERP AG TEAM TECHNICAL ASSISTANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular					\$107,515
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$8,225
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,547
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$15,771
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,383
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$103
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$345
1.00	19196	Business Travel - Ag Program	101000	6010230000	NR	NR	1,500
1.00	Total	542100 - Oper Expense - District Travel					\$1,500
	Total	ERP AG TEAM TECHNICAL ASSISTANCE					\$143,614

REGULATION

HB00 WATER USE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
47.65	Total	510100 - Salaries and Wages - Regular					\$2,944,799
47.65	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$225,276
47.65	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$234,107
49.65	Total	521110 - Fringe Benefits - Medical Insurance					\$457,735
49.65	Total	521120 - Fringe Benefits - Dental Insurance					\$49,553
49.65	Total	521130 - Fringe Benefits - Vision Insurance					\$5,112
47.65	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$725
49.65	Total	521150 - Fringe Benefits - Long-Term Disability					\$10,375
49.65	Total	521160 - Fringe Benefits - Life Insurance					\$15,626
1.00	200	Advertising - Legal Ads	101000	4213153000	NR	NR	14,850
1.00	Total	530105 - Cont Serv - Advertising Services					\$14,850
1.00	17020	Contract Staff - Permit Records Mgmt	101000	4213153000	NR	NR	32,400
1.00	Total	530190 - Cont Serv - External Provider (OPS)					\$32,400
1.00	16389	Small Tools & Equipment	101000	4311157000	NR	NR	750
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE					\$750
1.00	16390	Office Supplies	101000	4311157000	NR	NR	1,250
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,250
1.00	16391	Business Travel	101000	4311157000	NR	NR	3,000
1.00	Total	542100 - Oper Expense - District Travel					\$3,000

REGULATION

HB00 WATER USE PERMITTING

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	WATER USE PERMITTING					\$3,995,558

REGULATION

HB01 WATER USE COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
17.80	Total	510100 - Salaries and Wages - Regular					\$1,049,764
17.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$80,306
17.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$83,458
17.80	Total	521110 - Fringe Benefits - Medical Insurance					\$161,820
17.80	Total	521120 - Fringe Benefits - Dental Insurance					\$17,632
17.80	Total	521130 - Fringe Benefits - Vision Insurance					\$1,834
17.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$281
17.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,722
17.80	Total	521160 - Fringe Benefits - Life Insurance					\$6,034
1.00	17019	WU Compliance Temp Staff - Data Entry	101000	4311157000	NR	NR	40,000
1.00	Total	530190 - Cont Serv - External Provider (OPS)					\$40,000
1.00	17271	Office Supplies	101000	4311157000	NR	NR	300
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$300
	Total	WATER USE COMPLIANCE					\$1,445,151

REGULATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.10	Total	510100 - Salaries and Wages - Regular					\$618,171
6.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$47,292
6.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$49,143
7.30	Total	521110 - Fringe Benefits - Medical Insurance					\$374,143
7.10	Total	521120 - Fringe Benefits - Dental Insurance					\$7,597
7.10	Total	521130 - Fringe Benefits - Vision Insurance					\$731
6.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$95
7.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,485
7.10	Total	521160 - Fringe Benefits - Life Insurance					\$2,055
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$104,758
.13	15232	Claims Handling Fee	601000	2114308300	NR	NR	9,943
.13	21314	Flexible Spending Account Fees	101000	2114308300	NR	NR	2,600
.13	15733	Insurance Brokerage Fee (Aircraft)	601000	2114308300	NR	NR	1,300
.13	15185	Insurance Brokerage Service (PROPERTY)	601000	2114308300	NR	NR	2,340
.52	Total	530100 - Cont Serv - External Provider					\$16,183
1.00	11	Physicals -Level A-1 (Reg)	101000	2114308300	NR	NR	5,625
1.00	Total	530900 - Cont Serv - Professional					\$5,625
1.00	19209	Diversity	101000	2310117000	NR	NR	10,000
1.00	Total	530910 - Training Services - On Site					\$10,000
1.00	178	Office Supplies	101000	4200154000	NR	NR	2,000



REGULATION

HZ00	REGULATION SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$2,000
.13	15723	Helicopter Insurance	601000	2114308300	NR	NR	26,000
.13		Total	541830	-	Oper Expense - Insurance Premiums Other Property		\$26,000
.34	16327	Unemployment Compensation Insurance	101000	2310117000	NR	NR	26,010
.34		Total	541860	-	Oper Expense - Unemployment Tax		\$26,010
1.00	177	Meeting - Rulemaking Workshops	101000	4200154000	NR	NR	1,000
1.00		Total	541901	-	Oper Expense - Meeting Expenses		\$1,000
1.00	18203	Training & Conferences	101000	4200154000	NR	NR	9,000
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$9,000
1.00	15488	Business Travel	101000	4200154000	NR	NR	3,000
1.00		Total	542100	-	Oper Expense - District Travel		\$3,000
1.00	18188	Dues & Memberships	101000	4200154000	NR	NR	2,539
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$2,539
1.00	18364	Professional Licenses - Division	101000	4200154000	NR	NR	4,810
1.00		Total	542400	-	Oper Expense - Professional Licenses		\$4,810
.12	22675	FY15 Medical Claim Projected Increase	602000	2114308300	NR	NR	240,000
.12	16632	Medical Claims Paid	602000	2114308300	NR	NR	2,871,978
.24		Total	590100	-	ISF- Medical Claims Paid		\$3,111,978
.12	16633	Dental Claims Paid	602000	2114308300	NR	NR	254,066
.12		Total	590110	-	ISF - Dental Claims Paid		\$254,066
.12	16634	Vision Claims Paid	602000	2114308300	NR	NR	36,016
.12		Total	590120	-	ISF - Vision Claims Paid		\$36,016

REGULATION

HZ00		REGULATION SUPPORT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.12	16635	Administrator Fees Paid	602000	2114308300	NR	NR	280,176	
.12		Total	590160	- ISF - Administrator Fees Paid			\$280,176	
.12	16636	Actuarial Service Fees Paid	602000	2114308300	NR	NR	1,800	
.12		Total	590170	- ISF - Actuarial Service Fees Paid			\$1,800	
.10	22673	Retirees' Healthcare Ins Repymt 1of 2	602001	2998099999	NR	NR	100,000	
.10		Total	590193	- ISF - Medical/Life Insurance-Retiree			\$100,000	
		Total		REGULATION SUPPORT			\$5,095,673	

REGULATION

HZ10		REGULATION IT SUPPORT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
10.75		Total 510100 - Salaries and Wages - Regular					\$829,841	
10.75		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$63,482	
10.75		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$65,972	
11.75		Total 521110 - Fringe Benefits - Medical Insurance					\$105,926	
11.75		Total 521120 - Fringe Benefits - Dental Insurance					\$11,586	
11.75		Total 521130 - Fringe Benefits - Vision Insurance					\$1,210	
10.75		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$172	
11.75		Total 521150 - Fringe Benefits - Long-Term Disability					\$2,456	
11.75		Total 521160 - Fringe Benefits - Life Insurance					\$3,716	
.13	12838	Copier/Printer Lease	101000	2210112000	NR	NR	44,005	
.13		Total 530117 - Cont Serv - Copier Services					\$44,005	
.13	19546	IT Consulting	101000	2210112000	NR	NR	29,250	
.13	18569	IT Security Outsourcing	101000	2210112000	NR	NR	15,080	
.13	20985	SAP Services	101000	2210112000	NR	NR	123,134	
.39		Total 530197 - Cont Serv - IT Consulting Services (NON OPS)					\$167,464	
.13	16151	BT Conferencing	101000	2210112000	NR	NR	3,702	
.13	16145	Cisco Systems Hardware	101000	2210112000	NR	NR	35,474	
.13	18309	Enterprise Director Solution (EMC)	101000	2210112000	NR	NR	39,780	
.13	16149	Servers & Storage	101000	2210112000	NR	NR	9,100	
.13	16150	Sun Microsystems	101000	2210112000	NR	NR	35,880	
.65		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$123,936	
.13	16160	Autodesk VIP Program	101000	2210112000	NR	NR	5,228	

REGULATION

HZ10		REGULATION IT SUPPORT					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.13	16167	Autonomy	101000	2210112000	NR	NR	4,150
.13	16157	Cisco Systems	101000	2210112000	NR	NR	13,606
.13	18219	Clearwell & Enterprise Vault	101000	2210112000	NR	NR	15,600
.50	16159	DHI GIS Software	101000	2210112000	NR	NR	24,276
.13	16161	DSI Software	101000	2210112000	NR	NR	5,648
.13	16162	EMC - Documentum	101000	2210112000	NR	NR	4,390
1.00	18308	EMC - Storage Software	101000	2210112000	NR	NR	32,919
.34	16614	ESRI Software Maintenance	101000	2210112000	NR	NR	90,134
.13	16155	Help Desk Software	101000	2210112000	NR	NR	9,100
.13	16169	Microsoft Enterprise Agreement	101000	2210112000	NR	NR	91,000
.13	16168	Microsoft Premier Support	101000	2210112000	NR	NR	8,566
.13	16165	NetBoss Technologies	101000	2210112000	NR	NR	11,100
.13	16171	New Software Maintenance	101000	2210112000	NR	NR	11,050
.13	18160	Oracle Software Maintenance	101000	2210112000	NR	NR	117,742
.13	17209	SAP Software Maintenance	101000	2210112000	NR	NR	76,960
.13	16173	Software Maintenance - Other	101000	2210112000	NR	NR	110,555
.13	16156	Symantec Veritas	101000	2210112000	NR	NR	19,500
.13	16166	VMWare	101000	2210112000	NR	NR	12,398
3.92		Total	530602	-	Cont Serv - Maint & Repairs - Computer Software		\$663,922
.13	14601	PC Lease	101000	2210112000	NR	NR	39,000
.13	18527	SECURITY WEAVER	101000	2210112000	NR	NR	5,850
.26		Total	541600	-	Oper Expense - Rent/Lease Equipment		\$44,850
.13	16763	Cellular Voice & Data	101000	2211113000	NR	NR	29,380
.13		Total	543501	-	Oper Expense - Cell Phones		\$29,380
.13	15957	Internet (T3/DS3)	101000	2211113000	NR	NR	26,520
.13	12189	Local & Long Distance Service	101000	2211113000	NR	NR	64,740
.26		Total	543700	-	Oper Expense - Utilities		\$91,260
		Total			REGULATION IT SUPPORT		\$2,249,178

COASTAL WATERSHEDS

JA01 LOCAL INITIATIVES - IRLIT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$7,197
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$551
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$572
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$902
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$99
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$10
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$35
1.00	21002	RB FY09SA - IRL Issues Team	205000	6510243000	100140	80	42,307
1.00	22481	RB FY09SA IRL Issues Team	205000	6510243000	100140	80	976
1.00	22828	RB FY09SA IRL Issues Team	205000	6510243000	100140	80	1,543
3.00	Total	545000 - Oper Expense - Interagency Local					\$44,826
1.00	22840	IRL National Estuary Program	101000	6010230000	NR	NR	500,000
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$500,000
	Total	LOCAL INITIATIVES - IRLIT					\$554,215

COASTAL WATERSHEDS

JA02 IRL LICENSE TAG PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$7,197
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$551
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$572
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$902
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$99
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$10
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$35
1.00	18026	IRL Tag Program - Martin	212000	3310139000	100690	79	34,082
1.00	21006	IRL Tag Program - Martin	212000	3310139000	100690	79	10,763
1.00	21007	IRL Tag Program - Palm Beach	212000	3310139000	100691	79	10,829
1.00	18027	IRL Tag Program - Palm Beach	212000	3310139000	100691	79	34,293
1.00	18028	IRL Tag Program - St. Lucie	212000	3310139000	100620	79	26,625
1.00	21008	IRL Tag Program - St. Lucie	212000	3310139000	100620	79	8,408
6.00	Total	545000 - Oper Expense - Interagency Local					\$125,000
	Total	IRL LICENSE TAG PROGRAM					\$134,389

COASTAL WATERSHEDS

JA06 LOCAL INITIATIVES - SLRIT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$7,197
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$551
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$572
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$902
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$99
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$10
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$35
1.00	21003	RB FY08SA - SLR Issues Team	205000	6510243000	100206	63	138,008
1.00	Total	545000 - Oper Expense - Interagency Local					\$138,008
	Total	LOCAL INITIATIVES - SLRIT					\$147,397

COASTAL WATERSHEDS

JA10	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
3.15		Total	510100	-	Salaries and Wages - Regular		\$237,682	
3.15		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$18,181	
3.15		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$18,896	
3.15		Total	521110	-	Fringe Benefits - Medical Insurance		\$29,076	
3.15		Total	521120	-	Fringe Benefits - Dental Insurance		\$3,147	
3.15		Total	521130	-	Fringe Benefits - Vision Insurance		\$324	
3.15		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$51	
3.15		Total	521150	-	Fringe Benefits - Long-Term Disability		\$660	
3.15		Total	521160	-	Fringe Benefits - Life Insurance		\$1,092	
1.00	22483	SLE WaSh Model Enhancement	214000	4411161000	100744	NR	55,000	
1.00	22835	SLE Watershed Model (WaSh)	214000	4411161000	100744	NR	100,000	
2.00		Total	530100	-	Cont Serv - External Provider		\$155,000	
1.00	18244	FTL USGS SW INDIAN RIVER LAGOON	202000	5512185500	NR	NR	58,275	
1.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$58,275	
1.00	20223	NE LE RWQMP-Sediment Nutrient Source	101000	4411161000	100744	NR	60,000	
1.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$60,000	
		Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					\$582,384



COASTAL WATERSHEDS

JA50 ESTUARY PROTECTION PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.95	Total	510100 - Salaries and Wages - Regular					\$85,816
.95	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$6,563
.95	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$6,822
.95	Total	521110 - Fringe Benefits - Medical Insurance					\$10,254
.95	Total	521120 - Fringe Benefits - Dental Insurance					\$1,037
.95	Total	521130 - Fringe Benefits - Vision Insurance					\$96
.95	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
.95	Total	521150 - Fringe Benefits - Long-Term Disability					\$198
.95	Total	521160 - Fringe Benefits - Life Insurance					\$330
1.00	18242	FTL USGS SW ST. LUCIE ESTUARY	101001	5512185500	NR	58	45,195
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$45,195
	Total	ESTUARY PROTECTION PLAN					\$156,327

COASTAL WATERSHEDS

JA58 ST. LUCIE SOURCE CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.55	Total	510100 - Salaries and Wages - Regular					\$285,037
4.55	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$21,808
4.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$22,664
4.95	Total	521110 - Fringe Benefits - Medical Insurance					\$45,979
4.95	Total	521120 - Fringe Benefits - Dental Insurance					\$4,963
4.95	Total	521130 - Fringe Benefits - Vision Insurance					\$509
4.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$73
4.95	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,036
4.95	Total	521160 - Fringe Benefits - Life Insurance					\$1,524
5.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$153,866
1.00	20229	RB St. Lucie River Reg Source Control	101001	4215155000	NR	58	35,000
1.00	20228	St. Lucie River Reg Source Control	101001	4215155000	NR	58	15,000
1.00	22662	RB SC-SLRW Synoptic WQM	101001	4513169600	NR	58	25,000
1.00	18398	SC - St. Lucie Tributaries WQM	101001	4513169600	NR	58	78,000
4.00	Total	530100 - Cont Serv - External Provider					\$153,000
1.00	18389	SC - Lab P/S St. Lucie Tributaries (SLT)	101001	4511167100	NR	58	12,000
1.00	18390	SC - Lab P/S WQM Increased Frequency	101001	4511167100	NR	58	27,500
2.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$39,500
1.00	20932	Source Control - SLR WQ Monitoring	101000	4513169600	NR	NR	15,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$15,000
	Total	ST. LUCIE SOURCE CONTROL					\$744,959

COASTAL WATERSHEDS

JB01	LOCAL INITIATIVES -LRPI				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.10	Total	510100	-	Salaries and Wages - Regular					\$9,501
.10	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$727
.10	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$755
.10	Total	521110	-	Fringe Benefits - Medical Insurance					\$1,577
.10	Total	521120	-	Fringe Benefits - Dental Insurance					\$138
.10	Total	521130	-	Fringe Benefits - Vision Insurance					\$10
.10	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150	-	Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160	-	Fringe Benefits - Life Insurance					\$35
	Total	LOCAL INITIATIVES -LRPI							\$12,766

COASTAL WATERSHEDS

JB10	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION							Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
1.50	Total	510100 - Salaries and Wages - Regular					\$107,202	
1.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$8,202	
1.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,523	
1.50	Total	521110 - Fringe Benefits - Medical Insurance					\$13,526	
1.50	Total	521120 - Fringe Benefits - Dental Insurance					\$1,481	
1.50	Total	521130 - Fringe Benefits - Vision Insurance					\$154	
1.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$26	
1.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$315	
1.50	Total	521160 - Fringe Benefits - Life Insurance					\$515	
1.00	18243	FTL USGS SW LOXAHATCHEE MFLS	101000	5512185500	NR	NR	26,780	
1.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$26,780	
	Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					\$166,724	

COASTAL WATERSHEDS

JC01 LOCAL INITIATIVES - LAKE WORTH LAGOON

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.30	Total	510100 - Salaries and Wages - Regular					\$21,528
.30	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,647
.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,711
.30	Total	521110 - Fringe Benefits - Medical Insurance					\$2,704
.30	Total	521120 - Fringe Benefits - Dental Insurance					\$296
.30	Total	521130 - Fringe Benefits - Vision Insurance					\$30
.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$4
.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$62
.30	Total	521160 - Fringe Benefits - Life Insurance					\$104
	Total	LOCAL INITIATIVES - LAKE WORTH LAGOON					\$28,086

COASTAL WATERSHEDS

JD01	LOCAL INITIATIVES - BISCAYNE BAY				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.10	Total	510100	-	Salaries and Wages - Regular					\$8,048
.10	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$616
.10	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$640
.10	Total	521110	-	Fringe Benefits - Medical Insurance					\$902
.10	Total	521120	-	Fringe Benefits - Dental Insurance					\$99
.10	Total	521130	-	Fringe Benefits - Vision Insurance					\$10
.10	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150	-	Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160	-	Fringe Benefits - Life Insurance					\$35
	Total	LOCAL INITIATIVES - BISCAYNE BAY							\$10,373

COASTAL WATERSHEDS

JD10	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION							Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
.50	Total	510100 - Salaries and Wages - Regular						\$25,339
.50	Total	520900 - FringeBenefits FICA Taxes Employer Share						\$1,938
.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$2,014
.50	Total	521110 - Fringe Benefits - Medical Insurance						\$4,508
.50	Total	521120 - Fringe Benefits - Dental Insurance						\$494
.50	Total	521130 - Fringe Benefits - Vision Insurance						\$51
.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$9
.50	Total	521150 - Fringe Benefits - Long-Term Disability						\$105
.50	Total	521160 - Fringe Benefits - Life Insurance						\$172
1.00	18185	Lab P/S Biscayne Bay	101000	4511167100	NR	NR		3,900
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory						\$3,900
	Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION						\$38,530

COASTAL WATERSHEDS

JE10	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
3.35		Total	510100	-	Salaries and Wages - Regular		\$223,695
3.35		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$17,113
3.35		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$17,784
3.35		Total	521110	-	Fringe Benefits - Medical Insurance		\$31,555
3.35		Total	521120	-	Fringe Benefits - Dental Insurance		\$3,385
3.35		Total	521130	-	Fringe Benefits - Vision Insurance		\$344
3.35		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$55
3.35		Total	521150	-	Fringe Benefits - Long-Term Disability		\$702
3.35		Total	521160	-	Fringe Benefits - Life Insurance		\$1,132
3.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$18,800
1.00	18167	FL Bay Maintenance	228000	4413163000	100281	NR	3,000
1.00	18287	Tech Support - Database Dev QA/QC	228000	4413163000	100281	NR	123,575
1.00	22743	Tech Support - Database Dev QA/QC	228000	4413163000	100281	NR	4,439
3.00		Total	530100	-	Cont Serv - External Provider		\$131,014
1.00	16846	FLBay - Equipment Maintenance	228000	4413163000	100281	NR	6,000
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$6,000
1.00	16847	FL Bay- Field & Lab Supplies	228000	4413163000	100281	NR	7,033
1.00	21321	Sediment Dynamics - Parts/Supplies	228000	4413163000	100281	NR	10,000
2.00		Total	541500	-	Oper Expense - Parts and Supplies		\$17,033
1.00	18294	Sediment Dynamics - Lab Supplies	228000	4413163000	100281	NR	40,000
1.00	16849	Lab P/S FL Bay	228000	4511167100	NR	NR	4,680



COASTAL WATERSHEDS

JE10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$44,680	
1.00	16848	FLBay - Field Work & Meetings	228000	4413163000	100281	NR	5,000	
1.00		Total	542100	-	Oper Expense - District Travel		\$5,000	
1.00	20391	RB SFL Estuarine SAV	228000	4413163000	100281	NR	7,276	
1.00	18293	S FL Estuarine SAV	228000	4413163000	100281	NR	111,612	
2.00		Total	545000	-	Oper Expense - Interagency Local		\$118,888	
1.00	18292	ENP Coop Agreement	228000	4413163000	100281	NR	15,000	
1.00	19561	Sediment Dynamics	228000	4413163000	100281	NR	25,000	
2.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$40,000	
1.00	18337	Lake Eco Hydrology	228000	4413163000	100281	NR	128,318	
1.00	21162	Lake Eco Hydrology	228000	4413163000	100281	NR	21,149	
1.00	18297	Nitrogen Quantity and Quality	228000	4413163000	100281	NR	1,000	
1.00	18296	Nutrient Cycling	228000	4413163000	100281	NR	45,000	
1.00	18295	SAV Assessments	228000	4413163000	100281	NR	70,000	
5.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$265,467	
		Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					\$942,647

COASTAL WATERSHEDS

JG00		PROGRAM SUPPORT BCB						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.35		Total	510100	-	Salaries and Wages - Regular		\$160,288	
2.35		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$12,119	
2.35		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$12,743	
2.55		Total	521110	-	Fringe Benefits - Medical Insurance		\$29,745	
2.55		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,911	
2.55		Total	521130	-	Fringe Benefits - Vision Insurance		\$263	
2.55		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$40	
2.55		Total	521150	-	Fringe Benefits - Long-Term Disability		\$533	
2.55		Total	521160	-	Fringe Benefits - Life Insurance		\$867	
1.00	16236	Advertising - Legal Ads	203000	6180238000	NR	NR	250	
1.00		Total	530105	-	Cont Serv - Advertising Services		\$250	
1.00	16216	District Education / Outreach	203000	6180238000	NR	NR	2,000	
1.00		Total	530820	-	Cont Serv -Dist Educ., Outreach & Public Partnerships		\$2,000	
1.00	18262	BCB Outreach Events / Partnerships	203000	6180238000	NR	NR	9,000	
1.00		Total	530830	-	Cont Serv - Conf, Fairs & Exhibits		\$9,000	
1.00	16222	Maps & Blueprints	203000	6180238000	NR	NR	200	
1.00		Total	541000	-	Oper Expense - Maps and Blueprints		\$200	
1.00	16225	Books / Subscriptions / References	203000	6180238000	NR	NR	200	
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$200	

COASTAL WATERSHEDS

JG00		PROGRAM SUPPORT BCB					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16235	Parts & Supplies - Other	203000	6180238000	NR	NR	500
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$500
1.00	17218	Parts & Supplies - Photographic	203000	6180238000	NR	NR	100
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					\$100
1.00	16233	Office Supplies	203000	6180238000	NR	NR	2,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$2,000
1.00	18207	Training & Conferences	203000	6180238000	NR	NR	500
1.00		Total 542000 - Oper Expense - Conference Registrations					\$500
1.00	17270	Business Travel	203000	6180238000	NR	NR	850
1.00		Total 542100 - Oper Expense - District Travel					\$850
1.00	18427	PE Licenses	203000	6180238000	NR	NR	260
1.00		Total 542400 - Oper Expense - Professional Licenses					\$260
1.00	16239	Postage	203000	6180238000	NR	NR	1,100
1.00		Total 543600 - Oper Expense - Postage					\$1,100
1.00	17219	Printing & Duplicating Services	203000	6180238000	NR	NR	200
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					\$200
1.00	16241	Freight	203000	6180238000	NR	NR	50
1.00		Total 543800 - Oper Expense - Freight					\$50
		Total PROGRAM SUPPORT BCB					\$236,719

COASTAL WATERSHEDS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.95		Total	510100	-	Salaries and Wages - Regular		\$72,463	
.95		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$5,543	
.95		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$5,761	
.95		Total	521110	-	Fringe Benefits - Medical Insurance		\$9,916	
.95		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,016	
.95		Total	521130	-	Fringe Benefits - Vision Insurance		\$97	
.95		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$16	
.95		Total	521150	-	Fringe Benefits - Long-Term Disability		\$199	
.95		Total	521160	-	Fringe Benefits - Life Insurance		\$329	
1.00	22548	Surface WQ Monitoring - Collier Co	203000	4513169600	NR	NR	69,500	
1.00		Total	530500	-	Cont Serv - Government Provider		\$69,500	
1.00	22543	City of Marco Island Swallow Ave	203000	6180238000	100556	NR	120,000	
1.00	22541	City of Naples Lake Manor Restoration	203000	6180238000	100556	NR	284,253	
1.00	22672	City of Naples Lake Manor Restoration	203000	6180238000	100556	NR	40,747	
1.00	22542	Collier County LASIP	203000	6180238000	100556	NR	1,250,000	
1.00	18209	Collier County Settlement Agreement	203000	6180238000	100197	NR	1,000,000	
1.00	22544	Everglades City Portable Generator	203000	6180238000	NR	NR	32,500	
1.00	22545	Groundwater Monitoring	203000	6180238000	100512	NR	75,000	
1.00	22547	Lake Trafford Watershed Monitoring	203000	6180238000	NR	NR	25,000	
1.00	22683	Lake Trafford Watershed Monitoring	203000	6180238000	NR	NR	25,000	
9.00		Total	545000	-	Oper Expense - Interagency Local		\$2,852,500	
		Total	BIG CYPRESS BASIN					\$3,017,340

COASTAL WATERSHEDS

JG10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
3.05		Total	510100	-	Salaries and Wages - Regular		\$224,647	
3.05		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$17,041	
3.05		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$17,857	
3.25		Total	521110	-	Fringe Benefits - Medical Insurance		\$29,302	
3.25		Total	521120	-	Fringe Benefits - Dental Insurance		\$3,208	
3.25		Total	521130	-	Fringe Benefits - Vision Insurance		\$334	
3.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$55	
3.25		Total	521150	-	Fringe Benefits - Long-Term Disability		\$681	
3.25		Total	521160	-	Fringe Benefits - Life Insurance		\$1,112	
1.00	18263	Real Time Monitoring / Modeling	203000	3210136000	NR	NR	25,000	
1.00		Total	530122	-	Cont Serv - Science and Tech. Support Services		\$25,000	
1.00	20955	BCB Real Time System Upgrade	203000	3210136000	NR	NR	111,200	
1.00		Total	530900	-	Cont Serv - Professional		\$111,200	
1.00	18187	Lab P/S CCWQ	203000	4511167100	NR	NR	4,860	
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$4,860	
		Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					\$435,297

COASTAL WATERSHEDS

JH01 LOCAL INITIATIVES - LOWER CHARLOTTE HARBOR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.30	Total	510100 - Salaries and Wages - Regular					\$26,302
.30	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,012
.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,091
.30	Total	521110 - Fringe Benefits - Medical Insurance					\$2,705
.30	Total	521120 - Fringe Benefits - Dental Insurance					\$296
.30	Total	521130 - Fringe Benefits - Vision Insurance					\$31
.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$5
.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$63
.30	Total	521160 - Fringe Benefits - Life Insurance					\$104
	Total	LOCAL INITIATIVES - LOWER CHARLOTTE HARBOR					\$33,609

COASTAL WATERSHEDS

J110		APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
3.10	Total	510100 - Salaries and Wages - Regular					\$206,967	
3.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$15,833	
3.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$16,455	
4.10	Total	521110 - Fringe Benefits - Medical Insurance					\$35,380	
3.10	Total	521120 - Fringe Benefits - Dental Insurance					\$3,097	
3.10	Total	521130 - Fringe Benefits - Vision Insurance					\$319	
3.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$49	
3.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$649	
3.10	Total	521160 - Fringe Benefits - Life Insurance					\$1,049	
	Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					\$279,798	

COASTAL WATERSHEDS

J150		ESTUARY PROTECTION PLAN							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount	
3.40		Total	510100	-	Salaries and Wages - Regular			\$236,476	
3.40		Total	520900	-	FringeBenefits FICA Taxes Employer Share			\$18,092	
3.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib			\$18,800	
3.40		Total	521110	-	Fringe Benefits - Medical Insurance			\$33,017	
3.40		Total	521120	-	Fringe Benefits - Dental Insurance			\$3,491	
3.40		Total	521130	-	Fringe Benefits - Vision Insurance			\$348	
3.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment			\$54	
3.40		Total	521150	-	Fringe Benefits - Long-Term Disability			\$711	
3.40		Total	521160	-	Fringe Benefits - Life Insurance			\$1,171	
1.00	18278	Caloosahatchee RTU Maint/Repair (Contrac	101001	5511184600	NR	58		14,000	
1.00		Total	530100	-	Cont Serv - External Provider			\$14,000	
1.00	16857	Lab P/S Caloosahatchee River Flowway	101000	4511167100	NR	NR		3,600	
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory			\$3,600	
1.00	18639	Business Travel	101000	3310139000	NR	NR		500	
1.00		Total	542100	-	Oper Expense - District Travel			\$500	
1.00	20224	NE LE RWQMP-Sediment Nutrient Source	101000	4411161000	100743	NR		60,000	
1.00		Total	545040	-	Oper Expense - Interagency Public Univ			\$60,000	
		Total	ESTUARY PROTECTION PLAN						\$390,260



COASTAL WATERSHEDS

J151 CALOOSAHATCHEE R/EST PROJ

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.50		Total 510100 - Salaries and Wages - Regular					\$120,228
1.50		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$9,198
1.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$9,560
1.50		Total 521110 - Fringe Benefits - Medical Insurance					\$14,877
1.50		Total 521120 - Fringe Benefits - Dental Insurance					\$1,560
1.50		Total 521130 - Fringe Benefits - Vision Insurance					\$153
1.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$27
1.50		Total 521150 - Fringe Benefits - Long-Term Disability					\$315
1.50		Total 521160 - Fringe Benefits - Life Insurance					\$522
1.00	20284	RB C-43 WQ Testing Facility (BOMA)	101001	3310139000	100911	NR	681,540
1.00	22643	RB C-43 WQ (BOMA) - Bench Test	101001	4411161000	100911	NR	200,000
2.00		Total 530100 - Cont Serv - External Provider					\$881,540
1.00	22620	Caloos Basin Storage/Lake Hicpochee	401000	5613222000	100771	NR	1,100,000
1.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$1,100,000
1.00	22622	Caloos Basin Storage/Lake Hicpochee	412000	5613222000	100771	99	145,843
1.00	20298	Caloos Basin Storage/Lake Hicpochee	401000	5613222000	100771	NR	721,689
1.00	20296	Caloos Basin Storage/Lake Hicpochee	401000	5613222000	100771	NR	4,567,759
1.00	22621	Caloos Basin Storage/Lake Hicpochee	412000	5613222000	100771	108	3,464,709
4.00		Total 580800 - Capital Outlay - Water Control Structures					\$8,900,000
		Total CALOOSAHATCHEE R/EST PROJ					\$11,037,980

COASTAL WATERSHEDS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.60		Total	510100	-	Salaries and Wages - Regular		\$196,508	
2.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$15,035	
2.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$15,623	
2.60		Total	521110	-	Fringe Benefits - Medical Insurance		\$24,791	
2.60		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,645	
2.60		Total	521130	-	Fringe Benefits - Vision Insurance		\$268	
2.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$42	
2.60		Total	521150	-	Fringe Benefits - Long-Term Disability		\$544	
2.60		Total	521160	-	Fringe Benefits - Life Insurance		\$892	
1.00	20226	Caloosahatchee River Reg Source Control	101001	4215155000	NR	58	50,000	
1.00	22663	SC-CRW Synoptic WQM	101001	4513169600	NR	58	25,000	
2.00		Total	530100	-	Cont Serv - External Provider		\$75,000	
		Total	CALOOSAHATCHEE SOURCE CONTROL					\$331,348

COASTAL WATERSHEDS

JJ02 FLOOD MAP MODERNIZATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$5,724
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$438
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$455
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$902
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$99
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$10
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$35
	Total	FLOOD MAP MODERNIZATION					\$7,686

COASTAL WATERSHEDS

JZ00		COASTAL WATERSHEDS PROGRAM SUPPORT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
3.90	Total	510100 - Salaries and Wages - Regular					\$338,928	
3.90	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$25,930	
3.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$26,945	
3.90	Total	521110 - Fringe Benefits - Medical Insurance					\$41,582	
3.90	Total	521120 - Fringe Benefits - Dental Insurance					\$4,225	
3.90	Total	521130 - Fringe Benefits - Vision Insurance					\$403	
3.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$64	
3.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$817	
3.90	Total	521160 - Fringe Benefits - Life Insurance					\$1,323	
1.00	16985	Books/Subscriptions	101000	4410160100	NR	NR	2,609	
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$2,609	
1.00	16284	Parts Supplies & Exp	101000	4411161000	NR	NR	12,250	
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$12,250	
1.00	16286	Office Supplies	101000	4410160100	NR	NR	750	
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$750	
1.00	18161	Training and Conferences	101000	4409160000	NR	NR	6,219	
1.00	15942	Training & Conferences	101000	4410160100	NR	NR	1,717	
2.00	Total	542000 - Oper Expense - Conference Registrations					\$7,936	
1.00	17001	Travel - Field Work	101000	4411161000	NR	NR	9,098	
1.00	Total	542100 - Oper Expense - District Travel					\$9,098	

COASTAL WATERSHEDS

JZ00 COASTAL WATERSHEDS PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18382	Professional Licenses	101000	4410160100	NR	NR	390
1.00		Total	542400	- Oper Expense - Professional Licenses			\$390
1.00	16292	Freight Charges	101000	4411161000	NR	NR	350
1.00		Total	543800	- Oper Expense - Freight			\$350
1.00	17225	Self Insurance Charges	228000	9999999999	NR	NR	8,617
1.00		Total	547000	- Oper Expense - Self-Insurance Charges			\$8,617
		Total		COASTAL WATERSHEDS PROGRAM SUPPORT			\$482,217
		Grand Total					\$720,392,791