

SFWWMD

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

**SOUTH
FLORIDA
WATER
MANAGEMENT
DISTRICT**

**FY2010-2011
BUDGET**

**Functional Area
Line Item Report**

**SOUTH
FLORIDA
WATER
MANAGEMENT
DISTRICT**

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

FY2011 Functional Area Line Item Report

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CG05	CANAL MAINTENANCE	\$1,421,345	90
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DA03	CENTRAL FL COORDINATION AREA MOU FACILITATION	\$891,593	398
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DC01	WATER RESERVATIONS - KISSIMMEE	\$428,332	402
DC07	ESTERO BAY RULEMAKING	\$28,022	404
DC09	MFL WATER RESERVATION RULES STATUS	\$220,394	405
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IZ00	LAKE OKEECHOBEE PROGRAM SUPPORT	\$4,772,548	246
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JA02	IRL LICENSE TAG PROGRAM	\$339,556	444
JA06	LOCAL INITIATIVES - SLRIT	\$49,433	445
JA10	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION	\$473,484	446
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JA58	DEVELOP AND IMPLEMENT SOURCE CONTROL STRATEGIES-ST. LUCIE	\$370,303	449
JB01	LOCAL INITIATIVES-LOXAHATCHEE RIVER & ESTUARY	\$746,554	450
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JC01	LOCAL INITIATIVES-LAKE WORTH LAGOON	\$10,828	452
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P107	INDIAN RIVER LAGOON - SOUTH	\$13,460,433	251
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P117	NORTH PALM BEACH COUNTY PT1	\$2,970,065	254
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P129	C-111 N SPREADER CANAL	\$14,192,115	263
P130	PICAYUNE STRAND RESTORATION	\$1,388,656	265
P134	HILLSBORO ASR PILOT	\$149,304	266
P136	L-31N SEEPAGE MANAGEMENT PILOT	\$95,336	267
P140	SITE I IMPOUNDMENT	\$341,104	268
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PR01	RIVER OF GRASS	\$195,088,935	293
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SA02	REGIONAL MODEL MAINTENANCE & ENHANCEMENT	\$1,449,508	296
SA03	WATER QUALITY MODULE DEVELOPMENT	\$411,356	297
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SA05	SUPPORT FOR EVOLVING MODELING ISSUES	\$451,589	299
SA07	MODEL GRAPHICAL USER INTERFACE	\$297,336	300
SB11	WATER QUALITY MONITORING OPERATIONS	\$442,061	301
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SB31	ANALYTICAL SERVICES OPERATIONS	\$955,465	309
SB32	ANALYTICAL SERVICES - COMPLIANCE	\$1,016,563	312
SB33	ENVIRONMENTAL SVCS LABORATORY RELOCATION	\$5,632,939	313
SB34	ANALYTICAL SERVICES - MISSION DRIVEN	\$621,447	314
SB51	ASSESSMENT & REPORTING - COMPLIANCE	\$1,529,407	315
SB53	ENVIRONMENTAL LITIGATION & TOC SUPPORT	\$825,166	317
SB54	SOUTH FL ENVIRONMENTAL REPORT PRODUCTION	\$172,496	318
SB56	CENTER OF EXCELLENCE	\$85,864	319
SB71	SCIENTIFIC DATA MANAGEMENT	\$131,261	320
SZ00	PROGRAM SUPPORT	\$1,956,178	321
Grand Total		\$1,072,755,407	

LAND STEWARDSHIP

AA01 PRESCRIBED BURN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
14.35		Total 510100 - Salaries and Wages - Regular					\$811,069
1.00		Total 511100 - Salaries and Wages - Overtime					\$3,120
15.35		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$62,286
15.35		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$95,425
14.35		Total 521110 - Fringe Benefits - Medical Insurance					\$159,214
14.35		Total 521120 - Fringe Benefits - Dental Insurance					\$14,868
14.35		Total 521130 - Fringe Benefits - Vision Insurance					\$1,548
14.35		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$209
14.35		Total 521150 - Fringe Benefits - Long-Term Disability					\$2,998
14.35		Total 521160 - Fringe Benefits - Life Insurance					\$4,508
1.00	22463	Contract Burn Support-DOF-Upper Lakes	202000	5415182100	NR	NR	10,000
1.00	19511	Contract BurnSupport-DOF-Everglade	202000	5415182100	NR	NR	5,000
2.00		Total 530200 - Cont Serv - Land Management					\$15,000
1.00	22584	Safety Equipment-All Regions	202000	5415182100	NR	NR	4,000
1.00		Total 541301 - Oper Expense - District Uniforms					\$4,000
1.00	22590	Aerial Ignition Supplies-All Regions	202000	5415182100	NR	NR	10,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$10,000
1.00	22596	Helicopter Rental-All (Aerial Burn)	202000	5415182100	NR	NR	30,000
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$30,000

LAND STEWARDSHIP

AA01 PRESCRIBED BURN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19813	Business Travel - Program Wide	202000	5415182100	NR	NR	3,000
1.00	19924	Certifications & Training	202000	5415182100	NR	NR	2,500
2.00		Total 542100 - Oper Expense - District Travel					\$5,500
1.00	22933	Frontloader 544E repl V1285	202000	5010170400	NR	NR	90,000
1.00	22927	Truck Compact SUV Hybrid 4WD repl V1766	202000	5010170400	NR	NR	32,603
2.00		Total 589500 - Capital Outlay - Vehicles					\$122,603
		Total PRESCRIBED BURN					\$1,342,348

LAND STEWARDSHIP

AA02 EXOTIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.60	Total	510100 - Salaries and Wages - Regular					\$321,371
5.60	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$24,585
5.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$37,666
5.60	Total	521110 - Fringe Benefits - Medical Insurance					\$62,133
5.60	Total	521120 - Fringe Benefits - Dental Insurance					\$5,801
5.60	Total	521130 - Fringe Benefits - Vision Insurance					\$609
5.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$86
5.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,172
5.60	Total	521160 - Fringe Benefits - Life Insurance					\$1,856
1.00	22178	Exotic Removal MR	211000	5415182000	NR	NR	6,277
1.00	20210	Exotics Removal MR	202000	5415182000	NR	NR	46,869
1.00	22196	Melaleuca Mgmt. FWC Match Req	202000	5415182000	NR	NR	760,800
1.00	22138	Melalu. & Other Exotic Plant Cntrl (FWC)	207000	5415182000	NR	NR	1,000,000
1.00	23946	Dade Broward Seepage Mitigation (AB32)	211000	5415182100	NR	NR	1,404,676
1.00	20129	Exotic Plant Control	202000	5415182100	NR	NR	1,146,256
1.00	21647	Exotic Plant Control - BALANCE	202000	5415182100	NR	NR	141,879
1.00	20189	Exotics - Cypress Creek	202000	5415182100	NR	NR	100,000
1.00	19530	Exotics - Kiss/Okee	202000	5415182100	NR	NR	186,600
1.00	20190	Exotics - Southern Glades	202000	5415182100	NR	NR	50,000
1.00	19534	Exotics - Upper Lakes	202000	5415182100	NR	NR	100,000
1.00	22468	Exotics- 8.5 Square Mile	202000	5415182100	NR	NR	50,000
1.00	22470	Exotics- Lakeside Ranch	202000	5415182100	NR	NR	20,000
1.00	22481	Exotics-Lamb Island Dairy	202000	5415182100	NR	NR	50,000
1.00	22483	Exotics-Nubbin Slough	202000	5415182100	NR	NR	25,000
1.00	22484	Exotics-Southern Glades	202000	5415182100	NR	NR	85,000
1.00	24181	Pennsucco Land Acq-Restoration (AB32)	211000	5415182100	NR	NR	18,160
17.00	Total	530300 - Cont Serv - Aquatic Spraying					\$5,191,517

LAND STEWARDSHIP

AA02 EXOTIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22036	Exotics- Cell 17 & 18 [AB02]	211000	5415182100	NR	NR	31,200
1.00	22037	Exotics- DuPuis [AB12]	211000	5415182100	NR	NR	41,600
1.00	22033	Exotics- DuPuis [AB47]	211000	5415182100	NR	NR	75,887
1.00	22031	Exotics- ECB Cell 28 [AB35]	211000	5415182100	NR	NR	20,000
1.00	22034	Exotics- Model Lands [AB53]	211000	5415182100	NR	NR	156,000
1.00	22035	Exotics- S-5A Mitigation [AB46]	211000	5415182100	NR	NR	5,000
1.00	22030	Exotics-CREW [AB06]	211000	5415182100	NR	NR	260,000
1.00	22047	Exotics-London Creek (AB21)	211000	5415182100	NR	NR	50,000
1.00	22038	Exotics-Model Lands [AB47]	211000	5415182100	NR	NR	24,996
1.00	22044	Exotics-Pennsuco [AB32]	211000	5415182100	NR	NR	400,000
1.00	22045	Exotics-Shingle Creek [AB41]	211000	5415182100	NR	NR	80,000
1.00	22046	Exotics-Southern Glades [AB17]	211000	5415182100	NR	NR	1,227
1.00	22049	Exotics-Strazulla [AB47]	211000	5415182100	NR	NR	52,000
13.00		Total 530301 - Cont Serv - Terrestrial Spraying					\$1,197,910
1.00	22158	Melalu & Other Exotic Plant Cntrl (FWC)	207000	5415182000	NR	NR	200,000
1.00	19552	Chemicals - Kiss/Okee	202000	5415182100	NR	NR	5,000
1.00	19553	Chemicals - Upper Lakes	202000	5415182100	NR	NR	5,000
1.00	22541	Chemicals- L-31N	202000	5415182100	NR	NR	5,000
1.00	22075	Chemicals-CREW [AB06]	211000	5415182100	NR	NR	1,040
1.00	22076	Chemicals-DuPuis [AB46]	211000	5415182100	NR	NR	5,200
1.00	22074	Chemicals-Shingle Creek [AB41]	211000	5415182100	NR	NR	500
7.00		Total 540010 - Oper Expense - Inventory Chemicals					\$221,740
1.00	19812	Training - herb.appl. CEUs-all techs	202000	5415182100	NR	NR	2,250
1.00		Total 542100 - Oper Expense - District Travel					\$2,250
1.00	24182	Pennsuco Land Acq-LTM (AB33)	701000	5415182100	NR	NR	14,440
1.00	24125	Dade Broward Seepage Mitigation (AB33)	701000	9999999899	NR	NR	1,116,934
2.00		Total 590020 - Reserves-Managerial					\$1,131,374
		Total EXOTIC PLANT CONTROL					\$8,200,070

LAND STEWARDSHIP

AA03 PUBLIC USE AND SECURITY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.80	Total	510100 - Salaries and Wages - Regular					\$407,233
5.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$31,152
5.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$47,728
.35	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,617
5.80	Total	521110 - Fringe Benefits - Medical Insurance					\$67,341
5.80	Total	521120 - Fringe Benefits - Dental Insurance					\$6,363
5.80	Total	521130 - Fringe Benefits - Vision Insurance					\$629
5.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$93
5.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,213
5.80	Total	521160 - Fringe Benefits - Life Insurance					\$1,985
1.00	19503	Land Mgt Services - CREW Trust	202000	5415182100	NR	NR	109,272
1.00	19504	Land Mgt Services - DuPuis-CES/FAU	202000	5415182100	NR	NR	75,000
1.00	19505	Land Mgt Services - KR-CES/FAU	202000	5415182100	NR	NR	25,000
1.00	22739	Land Mgt Svc-Osceola Cty Agreement[AB41]	211000	5415182100	NR	NR	100,000
4.00	Total	530100 - Cont Serv - External Provider					\$309,272
1.00	19544	Recreation Allapattah Trailhead Maint	202000	5415182100	NR	NR	20,000
1.00	19545	Recreation DuPuis Campgr'd Repair	202000	5415182100	NR	NR	25,000
1.00	19546	Recreation KR Maintenance	202000	5415182100	NR	NR	31,000
1.00	22055	Shingle Creek-Trail Maintenance[AB41]	211000	5415182100	NR	NR	5,000
4.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$81,000
1.00	19517	Enhanced Patrol - Districtwide	202000	5415182100	NR	NR	603,479
1.00	22534	Enhanced Patrol- 8.5 Square Mile	202000	5415182100	NR	NR	23,413

LAND STEWARDSHIP

AA03 PUBLIC USE AND SECURITY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22539	Enhanced Patrol- L-31N Rocky Glades	202000	5415182100	NR	NR	25,413
1.00	22540	Enhanced Patrol- Northern Everglades	202000	5415182100	NR	NR	46,020
1.00	22063	Enhanced Patrol-CREW [AB05]	211000	5415182100	NR	NR	50,000
1.00	22061	Enhanced Patrol-London Creek [AB21]	211000	5415182100	NR	NR	13,800
1.00	22072	Enhanced Patrol-Lox Bank [AB46]	211000	5415182100	NR	NR	7,250
1.00	22073	Enhanced Patrol-Pennsuco [AB32]	211000	5415182100	NR	NR	29,000
1.00	22064	Enhanced Patrol-Shingle Creek [AB41]	211000	5415182100	NR	NR	20,150
9.00		Total 531102 - Cont Serv - Security Services					\$818,525
1.00	19822	Recreation Materials KCOL	202000	5415182100	NR	NR	22,000
1.00		Total 541300 - Oper Expense - Construction Materials					\$22,000
1.00	23985	Entrance Signs for District Lands	202000	5415182100	NR	NR	85,000
1.00	19670	Recreation Misc-Kioks/Sign'ge/Tble	202000	5415182100	NR	NR	32,000
2.00		Total 541400 - Oper Expense - Tools and Equipment					\$117,000
1.00	19811	Recreation Outreach(RIW Meetings)	202000	5415182100	NR	NR	5,000
1.00		Total 541900 - Oper Expense - Other					\$5,000
1.00	24126	Pennsocco Land Acquisition (AB31)	211000	3510144000	NR	NR	167,940
1.00	23945	Shingle Creek Land Acquisition (AB40)	211000	3510144000	NR	NR	150,000
2.00		Total 580011 - Capital Outlay - Land Improvements					\$317,940
		Total PUBLIC USE AND SECURITY					\$2,236,091

LAND STEWARDSHIP

AA04	CONTRACTED LAND MANAGEMENT SERVICES							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	510100	-	Salaries and Wages - Regular		\$53,414	
1.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$4,086	
1.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$6,260	
1.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$11,095	
1.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,036	
1.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$108	
1.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$16	
1.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$209	
1.00		Total	521160	-	Fringe Benefits - Life Insurance		\$345	
1.00	19523	Land Mgt Serv-L.Walk-n-Water-Polk	202000	5415182100	NR	NR	36,300	
1.00	19522	Land Mgt Services - Lox River-DEP	202000	5415182100	NR	NR	111,955	
1.00	19611	Land Mgt Services - TNC-Universal	202000	5415182100	NR	NR	10,000	
1.00	22458	Land Mgt Services-FWC	202000	5415182100	NR	NR	565,380	
4.00		Total	530200	-	Cont Serv - Land Management		\$723,635	
		Total	CONTRACTED LAND MANAGEMENT SERVICES					\$800,204

LAND STEWARDSHIP

AA05	RESTORATION AND MONITORING							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.30		Total	510100	-	Salaries and Wages - Regular		\$187,576	
2.30		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$14,349	
2.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$21,984	
.10		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$528	
2.30		Total	521110	-	Fringe Benefits - Medical Insurance		\$26,374	
2.30		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,487	
2.30		Total	521130	-	Fringe Benefits - Vision Insurance		\$250	
2.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$40	
2.30		Total	521150	-	Fringe Benefits - Long-Term Disability		\$482	
2.30		Total	521160	-	Fringe Benefits - Life Insurance		\$798	
1.00	22024	Monitoring-CREW [AB05]	211000	5415182100	NR	NR	5,000	
1.00	22023	Monitoring-Jay Scrub-Shingle Crk [AB41]	211000	5415182100	NR	NR	2,500	
1.00	22029	Monitoring-Pennsuco [AB32]	211000	5415182100	NR	NR	5,000	
3.00		Total	530200	-	Cont Serv - Land Management		\$12,500	
1.00	22478	8.5 Square Mile Mitigation Project[AB51]	211000	5415182100	100246	NR	4,600,000	
1.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts		\$4,600,000	
		Total	RESTORATION AND MONITORING					\$4,867,368

LAND STEWARDSHIP

AA06 CAPITAL PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.65		Total 510100 - Salaries and Wages - Regular					\$116,991
1.65		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$8,950
1.65		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$13,711
.20		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$924
1.65		Total 521110 - Fringe Benefits - Medical Insurance					\$20,013
1.65		Total 521120 - Fringe Benefits - Dental Insurance					\$1,912
1.65		Total 521130 - Fringe Benefits - Vision Insurance					\$179
1.65		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$26
1.65		Total 521150 - Fringe Benefits - Long-Term Disability					\$345
1.65		Total 521160 - Fringe Benefits - Life Insurance					\$569
1.00	23948	Dade Brwd Engineering Support	219000	5415182100	NR	NR	30,000
1.00	23949	Dade Brwd Hydrologic Monitoring	219000	5415182100	NR	NR	20,000
1.00	23947	Dade Brwd Levee Seepage Drilling	219000	5415182100	NR	NR	100,000
1.00	23986	SW Lake Kissimmee Boat Ramp	202000	5415182100	100182	NR	29,533
4.00		Total 530100 - Cont Serv - External Provider					\$179,533
1.00	24127	Admin Svcs for Lake Belt Mit Committee	219000	5415182100	NR	NR	10,000
1.00		Total 530900 - Cont Serv - Professional					\$10,000
1.00	23451	Allapattah Road Improvements	202000	5415182100	100231	NR	700,467
1.00	23981	Bird Rookery Parking Area	101000	5415182100	100209	NR	170,000
1.00	23982	DuPuis Campground Host Site	202000	5415182100	100534	NR	150,000
1.00	23984	Hickory Hammock Campground	202000	5415182100	100534	NR	215,000
1.00	23983	Nine Gems Parking Area	202000	5415182100	100661	NR	50,000

LAND STEWARDSHIP

AA06 CAPITAL PROJECTS

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
5.00	Total	580011 - Capital Outlay - Land Improvements					\$1,285,467
	Total	CAPITAL PROJECTS					\$1,638,620

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	510100	-	Salaries and Wages - Regular		\$56,464
1.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$4,320
1.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$6,618
1.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$11,094
1.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,034
1.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$108
1.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$14
1.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$208
1.00		Total	521160	-	Fringe Benefits - Life Insurance		\$338
1.00	22455	Fencing-Upper Lakes	202000	5415182100	NR	NR	30,000
1.00		Total	530100	-	Cont Serv - External Provider		\$30,000
1.00	19696	Septic Services / Dumpster - DuPuis	202000	5415182100	NR	NR	15,000
1.00	19697	Septic Services / Dumpster - Kiss/Okee	202000	5415182100	NR	NR	5,000
2.00		Total	530121	-	Cont Serv - Water and Sewer Services		\$20,000
1.00	19518	Land Mgt Services - DOC - Martin	202000	5415182100	NR	NR	58,000
1.00	19519	Land Mgt Services - DOC -- Okeechobee	202000	5415182100	NR	NR	58,000
2.00		Total	530200	-	Cont Serv - Land Management		\$116,000
1.00	17691	Dupuis Reserve - A/C Maintenance	202000	2111109200	NR	NR	4,000
1.00	17659	Dupuis Reserve-General Maintenance	202000	2111109200	NR	NR	5,000
1.00	16903	Maintenance & Repair (Survey)	202000	3510142700	NR	NR	2,000
1.00	22522	Aerial Ignition Device Repair	202000	5415182100	NR	NR	3,000
1.00	20188	Equipment Repair - CREW	202000	5415182100	NR	NR	50,000

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19541	Equipment Repair - Homestead FS	202000	5415182100	NR	NR	5,000
1.00	19542	Equipment Repair - Kissimmee FS	202000	5415182100	NR	NR	7,500
1.00	22523	Housing Maintenance- 12 LEO Houses	202000	5415182100	NR	NR	25,000
1.00	22524	Housing Maintenance- Pearce Lockett	202000	5415182100	NR	NR	50,000
1.00	22525	Road Maintenance- Kissimmee/Okeechobee	202000	5415182100	NR	NR	5,000
1.00	22057	Road Maintenance-London Creek [AB21]	211000	5415182100	NR	NR	6,000
11.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$162,500
1.00	23989	Maint & Repair Med/Light Vehicles	202000	5111172000	NR	NR	1,000
1.00	19783	LMD-Automotive Services (outside O&M)	202000	5211174000	NR	NR	4,000
1.00	19786	LMD-Heavy Equip Services (outside O&M)	202000	5211174000	NR	NR	6,000
3.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$11,000
1.00	17439	Support Equip Rep - SOR	202000	5110171100	NR	NR	43,000
1.00	16097	Maint & Repair Heavy Equipment	202000	5111172000	NR	NR	1,000
1.00	16099	Maint & Repair small equip, chainsaws	202000	5111172000	NR	NR	1,000
1.00	19819	Equipment Repair - DuPuis (non-fleet)	202000	5415182100	NR	NR	8,000
1.00	19821	Equipment Repair - Kiss/Okee(non-fleet)	202000	5415182100	NR	NR	5,000
5.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$58,000
1.00	22190	Building Repairs - SOR	202000	5110171100	NR	NR	500
1.00	22528	Fence/Veg Clearing- Kissimmee/Okeechobee	202000	5415182100	NR	NR	54,657
1.00	19549	Janitorial / Bldg Maint -- CREW	202000	5415182100	NR	NR	15,000
1.00	19550	Janitorial / Bldg Maint -- DuPuis	202000	5415182100	NR	NR	34,500
1.00	22060	LEO Housing ECB-Dade [AB53]	211000	5415182100	NR	NR	31,200
1.00	20615	Solid Waste/Demolition-All Region	202000	5415182100	NR	NR	97,193
1.00	19843	Surveying & Fencing - Kiss/Okee	202000	5415182100	NR	NR	100,000
7.00		Total 531100 - Cont Serv - General Maintenance					\$333,050
1.00	22129	Industrial Waste Disposal - SOR	202000	5110171100	NR	NR	260
1.00	17655	East Coast Buffer Strip - Debris Removal	202000	5312177000	NR	NR	2,049
2.00		Total 531103 - Cont Serv - Waste Disposal Services					\$2,309

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20385	Fuel - Dupuis	202000	5110171100	NR	NR	38,000
1.00	17452	Fuel - SOR	202000	5110171100	NR	NR	12,000
2.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$50,000
1.00	17453	Oil/Hydraulic Fluid - SOR	202000	5110171100	NR	NR	3,640
1.00	24012	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	33
1.00	24007	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	34
1.00	24001	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	68
1.00	19787	LMD-Oil & Lube Automotive (outside O&M)	202000	5211174000	NR	NR	500
1.00	19789	LMD-Oil & Lube Heavy (outside O&M)	202000	5211174000	NR	NR	750
6.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$5,025
1.00	17461	Tires - SOR	202000	5110171100	NR	NR	7,200
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$7,200
1.00	22137	Parts & Repairs Manual	202000	5110171100	NR	NR	207
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$207
1.00	22192	Lumber - Dump Trucks/Equip Trailers SOR	202000	5110171100	NR	NR	539
1.00	22139	Metal - Repairs SOR	202000	5110171100	NR	NR	2,180
1.00	17671	ECB Strip Gate Repairs/Jersey Barriers	202000	5312177000	NR	NR	131
1.00	19574	Concrete/Lumber/Metal - DuPuis	202000	5415182100	NR	NR	5,000
1.00	22078	Concrete/Lumber/Metal CREW [AB05]	211000	5415182100	NR	NR	5,200
1.00	22077	Concrete/Lumber/Metal Shingle Crk [AB41]	211000	5415182100	NR	NR	2,000
1.00	19576	Concrete/Lumber/Metal- Everglades	202000	5415182100	NR	NR	5,000
1.00	22579	Concrete/Lumber/Metal-Everglades	202000	5415182100	NR	NR	5,000
1.00	22542	Concrete/Lumber/Metal-Kiss/Okee	202000	5415182100	NR	NR	5,000
1.00	22543	Concrete/Lumber/Metal-Upper Lakes	202000	5415182100	NR	NR	8,000
10.00		Total 541300 - Oper Expense - Construction Materials					\$38,050
1.00	22141	Small Tools - SOR	202000	5110171100	NR	NR	207
1.00	22079	Small Tools & Equip-Shingle Crk[AB41]	211000	5415182100	NR	NR	3,500
1.00	22586	Small Tools & Equipment-All Regions	202000	5415182100	NR	NR	15,000
1.00	22588	Small Tools & Equipment-Shingle Creek	202000	5415182100	NR	NR	4,500

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
4.00		Total	541400	-	Oper Expense - Tools and Equipment		\$23,207	
1.00	22144	Support Equipment - SOR	202000	5110171100	NR	NR	1,500	
1.00	19791	LMD-Parts & Fittings Auto (outside O&M)	202000	5211174000	NR	NR	5,000	
1.00	19790	LMD-Parts & Fittings Heavy (outside O&M)	202000	5211174000	NR	NR	6,000	
1.00	19837	Equip, Parts & Supplies - All Regions	202000	5415182100	NR	NR	39,998	
4.00		Total	541500	-	Oper Expense - Parts and Supplies		\$52,498	
1.00	17455	Equipment Repair Parts - SOR	202000	5110171100	NR	NR	50,300	
1.00	17958	Parts, Supplies & Expense - Other Equipm	202000	5111172000	NR	NR	100	
1.00	19792	LMD-Tires & Tubes Auto (outside O&M)	202000	5211174000	NR	NR	750	
1.00	19793	LMD-Tires & Tubes Heavy (outside O&M)	202000	5211174000	NR	NR	1,500	
4.00		Total	541502	-	Oper Expense - Parts,Supp - Fleet		\$52,650	
1.00	22591	Dupuis Facility Supplie	202000	5415182100	NR	NR	5,000	
1.00		Total	541503	-	Oper Expense - Parts,Supp - Build & Ground Equip		\$5,000	
1.00	22153	Electrical PM - SOR	202000	5110171100	NR	NR	188	
1.00		Total	541505	-	Oper Expense - Parts,Supp - Electrical/Electronic		\$188	
1.00	19677	Equipment Rental - DuPuis	202000	5415182100	NR	NR	14,750	
1.00	22081	Equipment Rental-CREW [AB05]	211000	5415182100	NR	NR	15,600	
1.00	22593	Equipment Rental-Okeechobee/Kissimmee	202000	5415182100	NR	NR	8,000	
1.00	22594	Equipment Rental-Upper Lakes	202000	5415182100	NR	NR	15,000	
4.00		Total	541600	-	Oper Expense - Rent/Lease Equipment		\$53,350	
1.00	20693	Electrical Services - All Regions	202000	5415182100	NR	NR	38,000	
1.00		Total	543701	-	Oper Expense - Electrical Service		\$38,000	
1.00	22154	Freight - SOR	202000	5110171100	NR	NR	400	
1.00		Total	543800	-	Oper Expense - Freight		\$400	
		Total	EQUIPMENT & INFRASTRUCTURE MAINTENANCE					\$1,138,832

LAND STEWARDSHIP

AA12 MECHANICAL VEGETATION CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22465	Veg Mgt- Kissimmee/Okeechobee	202000	5415182100	NR	NR	40,000
1.00	22026	Veg Mgt- London Creek [AB21]	211000	5415182100	NR	NR	15,000
1.00	22467	Veg Mgt- Upper Lakes	202000	5415182100	NR	NR	80,000
1.00	22028	Veg Mgt-Dupuis [AB47]	211000	5415182100	NR	NR	112,320
1.00	22025	Veg Mgt-Shingle Creek [AB41]	211000	5415182100	NR	NR	10,000
5.00		Total 530200 - Cont Serv - Land Management					\$257,320
1.00	22520	Veg Mgt- L-31N	202000	5415182100	NR	NR	60,000
1.00	22521	Veg Mgt- Lakeside Ranch (Mowing)	202000	5415182100	NR	NR	25,000
1.00	22052	Veg Mgt-Bellalago [AB01]	211000	5415182100	NR	NR	5,000
3.00		Total 530402 - Cont Serv - Tree Management Services					\$90,000
		Total MECHANICAL VEGETATION CONTROL					\$347,320

LAND STEWARDSHIP

AC01 INTERIM LANDS - INSPECTIONS & TAXES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.15	Total	510100 - Salaries and Wages - Regular					\$249,333
4.15	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$19,074
4.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$29,221
.20	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$924
4.15	Total	521110 - Fringe Benefits - Medical Insurance					\$47,747
4.15	Total	521120 - Fringe Benefits - Dental Insurance					\$4,500
4.15	Total	521130 - Fringe Benefits - Vision Insurance					\$449
4.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$61
4.15	Total	521150 - Fringe Benefits - Long-Term Disability					\$868
4.15	Total	521160 - Fringe Benefits - Life Insurance					\$1,328
1.00	22989	Appraisal Services - Surplus Lands	202000	3514148000	NR	NR	75,000
1.00	Total	530100 - Cont Serv - External Provider					\$75,000
1.00	22734	CSX Transportation DOT628048R	204000	5010170300	NR	NR	942
1.00	Total	543301 - Oper Expense - Permits & Fees					\$942
1.00	22012	00374608000005000 Palm Beach County	204000	5010170300	NR	NR	9,592
1.00	22013	00374617000000900 Palm Beach County	204000	5010170300	NR	NR	19,136
1.00	21998	00374619000001000 Palm Beach County	204000	5010170300	NR	NR	9,444
1.00	21999	00374620000009000 Palm Beach County	204000	5010170300	NR	NR	19,131
1.00	22000	00374621000009000 Palm Beach County	204000	5010170300	NR	NR	19,140
1.00	22001	00374622000009000 Palm Beach County	204000	5010170300	NR	NR	19,117
1.00	22002	00374623000007010 Palm Beach County	204000	5010170300	NR	NR	3,593
1.00	22003	00374626000003000 Palm Beach County	204000	5010170300	NR	NR	13,149

LAND STEWARDSHIP

AC01 INTERIM LANDS - INSPECTIONS & TAXES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22004	00374627000009000 Palm Beach County	204000	5010170300	NR	NR	19,134
1.00	22005	00374628000001000 Palm Beach County	204000	5010170300	NR	NR	9,387
1.00	22006	00374629000009000 Palm Beach County	204000	5010170300	NR	NR	19,132
1.00	22007	0037463000001000 Palm Beach County	204000	5010170300	NR	NR	9,335
1.00	22008	00374631000001000 Palm Beach County	204000	5010170300	NR	NR	3,475
1.00	22009	00374632000001000 Palm Beach County	204000	5010170300	NR	NR	7,181
1.00	22010	00374634000001000 Palm Beach County	204000	5010170300	NR	NR	7,117
1.00	22011	00374635000001000 Palm Beach County	204000	5010170300	NR	NR	7,096
1.00	22514	00384524000001010 Palm Beach County	204000	5010170300	NR	NR	1,593
1.00	22497	043937000000001000 Martin County	204000	5010170300	NR	NR	6,808
1.00	22498	053937000000000107 Martin County	204000	5010170300	NR	NR	48
1.00	22504	063839000000000103 Martin County	204000	5010170300	NR	NR	5,100
1.00	22102	1344701a0000010000 Hendry County PILT	204000	5010170300	NR	NR	5,396
1.00	22103	1344702a0000010000 Hendry County PILT	204000	5010170300	NR	NR	5,133
1.00	22104	1344703a0000010000 Hendry County PILT	204000	5010170300	NR	NR	3,652
1.00	22105	1344704a0000010000 Hendry County PILT	204000	5010170300	NR	NR	3,352
1.00	22106	1344709a0000010000 Hendry County PILT	204000	5010170300	NR	NR	3,177
1.00	22107	1344710a0000010000 Hendry County PILT	204000	5010170300	NR	NR	3,523
1.00	22108	1344711a0000010000 Hendry County PILT	204000	5010170300	NR	NR	5,155
1.00	22109	1344712a0000010000 Hendry County PILT	204000	5010170300	NR	NR	5,447
1.00	22110	1344713a0000010000 Hendry County PILT	204000	5010170300	NR	NR	4,782
1.00	22111	1344713a0000020000 Hendry County PILT	204000	5010170300	NR	NR	162
1.00	22113	1344713a0000030000 Hendry County PILT	204000	5010170300	NR	NR	162
1.00	22114	1344713a0000040000 Hendry County PILT	204000	5010170300	NR	NR	162
1.00	22115	1344713a0000050000 Hendry County PILT	204000	5010170300	NR	NR	162
1.00	22117	1344714a0000010000 Hendry County PILT	204000	5010170300	NR	NR	4,675
1.00	22118	1344715a0000010000 Hendry County PILT	204000	5010170300	NR	NR	3,569
1.00	22119	1344716a0000010000 Hendry County PILT	204000	5010170300	NR	NR	1,714
1.00	22120	1344721a0000010000 Hendry County PILT	204000	5010170300	NR	NR	8
1.00	22121	1344722a0000010000 Hendry County PILT	204000	5010170300	NR	NR	2,218
1.00	22122	1344723a0000010000 Hendry County PILT	204000	5010170300	NR	NR	5,104
1.00	22123	1344727a0000010000 Hendry County PILT	204000	5010170300	NR	NR	262
1.00	22506	1838390000000001080000 Martin County	204000	5010170300	NR	NR	305
1.00	22511	2138380000000001040000 Martin County	204000	5010170300	NR	NR	159
1.00	22510	2238380000000001020000 Martin County	204000	5010170300	NR	NR	159
1.00	22509	2338380000000001000000 Martin County	204000	5010170300	NR	NR	954
1.00	22476	234424P2000110010 Lee County	204000	5010170300	NR	NR	688
1.00	22512	2438380000000001080000 Martin County	204000	5010170300	NR	NR	159
1.00	22499	2838370000000002090000 Martin County	204000	5010170300	NR	NR	70

LAND STEWARDSHIP

AC01 INTERIM LANDS - INSPECTIONS & TAXES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22513	2838380000000001090000 Martin County	204000	5010170300	NR	NR	318
1.00	22507	2838380000000002070000 Martin County	204000	5010170300	NR	NR	1,890
1.00	22500	2938370000000002070000 Martin County	204000	5010170300	NR	NR	363
1.00	22495	311211100010001 St. Lucie County	204000	5010170300	NR	NR	1,400
1.00	22493	311311100010004 St. Lucie County	204000	5010170300	NR	NR	1,500
1.00	22501	3238370000000001030000 Martin County	204000	5010170300	NR	NR	567
1.00	22477	3247260000002010000 Lee County	204000	5010170300	NR	NR	203
1.00	22479	3247260000003000000 Lee County	204000	5010170300	NR	NR	203
1.00	22502	3338370000000002090000 Martin County	204000	5010170300	NR	NR	649
1.00	22503	3438370000000002070000 Martin County	204000	5010170300	NR	NR	226
1.00	22508	3438380000000001070000 Martin County	204000	5010170300	NR	NR	159
1.00	22480	3646270000001000000 Lee County	204000	5010170300	NR	NR	348
1.00	21966	38440800000102000 Palm Beach County	204000	5010170300	NR	NR	18
1.00	21967	39440401001001200 Palm Beach County	204000	5010170300	NR	NR	2,023
1.00	21968	39440901001002000 Palm Beach County	204000	5010170300	NR	NR	2,200
1.00	21969	39441600000102000 Palm Beach County	204000	5010170300	NR	NR	728
1.00	21970	39442101001002000 Palm Beach County	204000	5010170300	NR	NR	873
1.00	21971	39442801001002000 Palm Beach County	204000	5010170300	NR	NR	812
1.00	21973	39443301001003000 Palm Beach County	204000	5010170300	NR	NR	632
1.00	22490	5234328A0000070000 Hendry County	204000	5010170300	NR	NR	27,894
1.00	21976	73404333000005010 Palm Beach County	204000	5010170300	NR	NR	4,395
1.00	21979	73404334000005010 Palm Beach County	204000	5010170300	NR	NR	309
1.00	21980	73404335000003010 Palm Beach County	204000	5010170300	NR	NR	177
1.00	21981	73404338000000021 Palm Beach County	204000	5010170300	NR	NR	38
1.00	21982	73404339000000032 Palm Beach County	204000	5010170300	NR	NR	58
1.00	21983	73404340000000041 Palm Beach County	204000	5010170300	NR	NR	365
1.00	21984	73404340000000043 Palm Beach County	204000	5010170300	NR	NR	1,303
1.00	21977	73404402000001000 Palm Beach County	204000	5010170300	NR	NR	16,003
1.00	21985	73404403000001010 Palm Beach County	204000	5010170300	NR	NR	1,218
1.00	21986	73404404000001000 Palm Beach County	204000	5010170300	NR	NR	11,761
1.00	21988	73404409000001000 Palm Beach County	204000	5010170300	NR	NR	366
1.00	21987	73404409000001010 Palm Beach County	204000	5010170300	NR	NR	3,460
1.00	21989	73404410000001000 Palm Beach County	204000	5010170300	NR	NR	12,074
1.00	21990	73404410000007000 Palm Beach County	204000	5010170300	NR	NR	3,908
1.00	21991	73404414000009000 Palm Beach County	204000	5010170300	NR	NR	15,983
1.00	21993	73404415000001010 Palm Beach County	204000	5010170300	NR	NR	3,804
1.00	21992	73404415000001030 Palm Beach County	204000	5010170300	NR	NR	2,125
1.00	21994	73404415000005000 Palm Beach County	204000	5010170300	NR	NR	2,225
1.00	21995	73404422000001000 Palm Beach County	204000	5010170300	NR	NR	25

LAND STEWARDSHIP

AC01 INTERIM LANDS - INSPECTIONS & TAXES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21996	73404423000001000 Palm Beach County	204000	5010170300	NR	NR	5,954
1.00	21978	73404424000001010 Palm Beach County	204000	5010170300	NR	NR	8,268
1.00	21997	73404424000001040 Palm Beach County	204000	5010170300	NR	NR	1,000
1.00	22127	A254230A0000500000 Glades County PILT	204000	5010170300	NR	NR	2,488
1.00	22518	A254230A00005N0000 Glades County	204000	5010170300	NR	NR	4,297
1.00	22126	A264230A0001200000 Glades County PILT	204000	5010170300	NR	NR	3,270
1.00	22515	A264230A00012N0000 Glades County	204000	5010170300	NR	NR	6,430
1.00	22124	A354230A0000100000 Glades County PILT	204000	5010170300	NR	NR	20,371
1.00	22516	A354230A00001N0000 Glades County	204000	5010170300	NR	NR	6,387
1.00	22125	A364230A0000300000 Glades County PILT	204000	5010170300	NR	NR	16,403
1.00	22517	A364230A00003N0000 Glades County	204000	5010170300	NR	NR	6,429
1.00	22519	Property Taxes All Counties	204000	5010170300	NR	NR	65,000
98.00		Total 543640 - Oper Expense - Property Taxes Paid for District Property					\$536,917
		Total INTERIM LANDS - INSPECTIONS & TAXES					\$966,364

LAND STEWARDSHIP

AZ00 LAND STEWARDSHIP PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
11.60		Total 510100 - Salaries and Wages - Regular					\$688,539
11.60		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$52,676
11.60		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$80,699
.75		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$4,561
11.60		Total 521110 - Fringe Benefits - Medical Insurance					\$135,108
11.60		Total 521120 - Fringe Benefits - Dental Insurance					\$12,779
11.60		Total 521130 - Fringe Benefits - Vision Insurance					\$1,254
11.60		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$170
11.60		Total 521150 - Fringe Benefits - Long-Term Disability					\$2,426
11.60		Total 521160 - Fringe Benefits - Life Insurance					\$3,612
1.00	18653	Survey Services	202000	3510142700	NR	NR	50,000
1.00	20182	TNC Natural Areas Train'g Academy	202000	5415182100	NR	NR	3,750
2.00		Total 530100 - Cont Serv - External Provider					\$53,750
1.00	17822	Survey Control Services	202000	3510142700	NR	NR	7,000
1.00		Total 530900 - Cont Serv - Professional					\$7,000
1.00	16052	Witness Posts/Signage	202000	3510142700	NR	NR	349
1.00		Total 541300 - Oper Expense - Construction Materials					\$349
.40	17772	Parts, Supplies & Expense - Office	202000	3510142700	NR	NR	477
.50	21078	Parts, Supplies & Expense - Office	202000	3510144000	NR	NR	3,000
.90		Total 541500 - Oper Expense - Parts and Supplies					\$3,477

LAND STEWARDSHIP

AZ00 LAND STEWARDSHIP PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19675	Office Supplies - all regions	202000	5415182100	NR	NR	15,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$15,000
.50	22991	Licenses & Certifications	202000	3514148000	NR	NR	150
.50		Total 541900 - Oper Expense - Other					\$150
1.00	19987	Training & Conferences	202000	3510144000	NR	NR	3,973
1.00	20093	Training & Conferences	202000	5010170300	NR	NR	5,000
2.00		Total 542000 - Oper Expense - Conference Registrations					\$8,973
.25	19595	Business Travel - Survey & Mapping	202000	3510142700	NR	NR	334
1.00	19734	Business Travel - Land Acquisition	202000	3510144000	NR	NR	2,688
1.00	19732	Business Travel - Land Resources Support	202000	3510144000	NR	NR	504
2.25		Total 542100 - Oper Expense - District Travel					\$3,526
1.00	22082	Storage Bldg Rental-Shingle Crk [AB41]	211000	5415182100	NR	NR	12,000
1.00		Total 543650 - Oper Expense - Space Rental					\$12,000
1.00	17683	Principal Retirement - 2002 Bonds	204000	9999999799	NR	NR	2,060,000
1.00		Total 590600 - Principal Retirement - 2002 Bonds					\$2,060,000
1.00	17684	Principal Retirement - 2003 Bonds	204000	9999999799	NR	NR	3,355,000
1.00		Total 590700 - Principal Retirement - 2003 Bonds					\$3,355,000
1.00	17685	Interest Expense - 2002 Bonds	204000	9999999799	NR	NR	478,539
1.00		Total 591600 - Interest Expense - 2002 Bonds					\$478,539
1.00	17686	Interest Expense - 2003 Bonds	204000	9999999799	NR	NR	1,011,183
1.00		Total 591700 - Interest Expense - 2003 Bonds					\$1,011,183
		Total LAND STEWARDSHIP PROGRAM SUPPORT					\$7,990,771

OPERATIONS & MAINTENANCE

CA01 COMMUNICATION AND CONTROL SYSTEMS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.05	Total	510100 - Salaries and Wages - Regular					\$353,846
4.05	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$27,071
4.05	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$41,474
4.05	Total	521110 - Fringe Benefits - Medical Insurance					\$44,947
4.05	Total	521120 - Fringe Benefits - Dental Insurance					\$4,204
4.05	Total	521130 - Fringe Benefits - Vision Insurance					\$440
4.05	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$72
4.05	Total	521150 - Fringe Benefits - Long-Term Disability					\$849
4.05	Total	521160 - Fringe Benefits - Life Insurance					\$1,405
1.00	23531	Out of Band Managment Network	402000	5613222000	NR	NR	129,000
1.00	Total	530100 - Cont Serv - External Provider					\$129,000
1.00	23524	Microwave Consultant	402000	5613222000	NR	NR	116,000
1.00	Total	530107 - Cont Serv - Computer Consulting Services					\$116,000
1.00	23513	Aids to Navigational Marker Replacement	402000	5613222000	100677	NR	554,600
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$554,600
1.00	21719	Parts & Supplies Microwave	101000	2214116000	NR	NR	190,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$190,000
1.00	16988	DS- Line of Credit: Draw #1 (\$2M + 2.8M)	202000	9999999799	NR	NR	690,125
1.00	Total	560210 - Principal - Bank Loans					\$690,125

OPERATIONS & MAINTENANCE

CA01 COMMUNICATION AND CONTROL SYSTEMS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19195	DS- Line of Credit: Draw #1 (\$2M + 2.8M)	202000	9999999799	NR	NR	13,036
1.00		Total 560240 - Interest - Bank Loans					\$13,036
1.00	23530	IT Shelters	402000	5613222000	100298	NR	209,090
1.00	23493	North Center Loop Towers/FAES	402000	5613222000	100356	NR	98,826
1.00	23495	North Shore Path Comand & Control	402000	5613222000	100154	NR	107,058
1.00	23504	S-6 Tower (NEW)	402000	5613222000	100303	NR	245,000
1.00	23473	S-65D Tower	402000	5613222000	100018	NR	969,348
1.00	23506	S-9 Tower (NEW)	402000	5613222000	100305	NR	410,800
6.00		Total 580800 - Capital Outlay - Water Control Structures					\$2,040,122
		Total COMMUNICATION AND CONTROL SYSTEMS					\$4,207,191

OPERATIONS & MAINTENANCE

CA02 PUMP STATION MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.60	Total	510100 - Salaries and Wages - Regular					\$663,630
8.60	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$50,770
8.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$77,780
8.60	Total	521110 - Fringe Benefits - Medical Insurance					\$95,424
8.60	Total	521120 - Fringe Benefits - Dental Insurance					\$8,910
8.60	Total	521130 - Fringe Benefits - Vision Insurance					\$932
8.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$137
8.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,798
8.60	Total	521160 - Fringe Benefits - Life Insurance					\$2,973
1.00	23521	Emissions Control	402000	5613222000	NR	NR	750,000
1.00	Total	530100 - Cont Serv - External Provider					\$750,000
1.00	23510	S-129, S-131, S-133, S-135 Paving, Trash	402000	5613222000	100500	NR	294,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$294,000
1.00	23489	Fuel Tank Platforms	402000	5613222000	100319	NR	1,694,575
1.00	23478	S-140 Refurbishment	402000	5613222000	100161	NR	2,639,181
1.00	23500	S-140 Trash Rake	402000	5613222000	100357	NR	54,125
1.00	23480	S-331 PS Hardening	402000	5613222000	100477	NR	281,382
1.00	23505	S-331 Repower	402000	5613222000	100162	NR	1,875,000
1.00	23481	S-332D Hurricane Hardening	402000	5613222000	100158	NR	173,504
1.00	23471	S-6 Service Bridge Repair	402000	5613222000	100296	NR	172,048
1.00	23502	S5A Hardening and Service Bridge Repair	402000	5613222000	100056	NR	300,000
8.00	Total	580800 - Capital Outlay - Water Control Structures					\$7,189,815
	Total	PUMP STATION MODIFICATION/REPAIR					\$9,136,169

OPERATIONS & MAINTENANCE

CA04 STRUCTURE/BRIDGE MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
33.55		Total 510100 - Salaries and Wages - Regular					\$2,709,880
1.00		Total 511100 - Salaries and Wages - Overtime					\$3,530
34.55		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$207,584
34.55		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$318,016
2.90		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$17,024
33.55		Total 521110 - Fringe Benefits - Medical Insurance					\$397,001
33.55		Total 521120 - Fringe Benefits - Dental Insurance					\$37,693
33.55		Total 521130 - Fringe Benefits - Vision Insurance					\$3,632
33.55		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$535
33.55		Total 521150 - Fringe Benefits - Long-Term Disability					\$7,026
33.55		Total 521160 - Fringe Benefits - Life Insurance					\$11,381
1.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					\$303,206
1.00	20703	Monitoring Well Drilling - GG 6&7 Permit	203000	3314225200	NR	NR	25,000
1.00	20705	Well Bench Mark Surveys	203000	3314225200	NR	NR	10,000
2.00		Total 530100 - Cont Serv - External Provider					\$35,000
1.00	18651	Survey Services - BCB Capital Program	203000	3510142700	NR	NR	30,000
1.00		Total 530202 - Cont Serv - Surveying Services					\$30,000
1.00	23470	G-420, G-422 and S-26 Roof Replcmt	402000	5613222000	100067	NR	284,724
1.00	23496	S-20F Structures Wing Wall	402000	5613222000	100156	NR	523,695
1.00	23499	S-59,S-63 Concrete Repairs	402000	5613222000	100487	NR	1,729,208

OPERATIONS & MAINTENANCE

CA04 STRUCTURE/BRIDGE MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23472	S-62 Concrete Repairs	402000	5613222000	100487	NR	866,115
1.00	23475	S-72 Concrete Repairs	402000	5613222000	100486	NR	1,101,454
5.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$4,505,196
1.00	22549	Alight Software Maintenance	202000	5611187000	NR	NR	3,000
1.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					\$3,000
1.00	23511	Bridge Service Inspection	402000	5613222000	NR	NR	1,100,000
1.00	23515	Engineering Support Svc for Process	402000	5613222000	NR	NR	977,137
1.00	23519	Fall Protection Annual Inspections	402000	5613222000	NR	NR	32,500
1.00	23520	Fall Protection for Existing Structures	402000	5613222000	NR	NR	550,000
1.00	23514	Roof Maintenance Program	402000	5613222000	NR	NR	290,000
1.00	23509	Structure Inspection Program	402000	5613222000	NR	NR	1,100,000
6.00		Total 530900 - Cont Serv - Professional					\$4,049,637
1.00	16914	Maps & Blueprints	202000	5611187000	NR	NR	2,000
1.00		Total 541000 - Oper Expense - Maps and Blueprints					\$2,000
.50	17775	Books & Reference Materials	202000	5611187000	NR	NR	1,797
1.00	20544	RS Means Cost Engineering Subscription	202000	5611187000	NR	NR	1,100
1.00	16753	Subscriptions & Newspapers	202000	5611187000	NR	NR	236
2.50		Total 541100 - Oper Expense - Books/Subscriptions					\$3,133
1.00	16051	Witness Posts/Signage	202000	3510142700	NR	NR	974
1.00		Total 541300 - Oper Expense - Construction Materials					\$974
1.00	14779	Uniforms & Safety Shoes	202000	5611187000	NR	NR	412
1.00		Total 541301 - Oper Expense - District Uniforms					\$412
1.00	17773	Uniforms/Safety Shoes/Protective Equip	202000	3510142700	NR	NR	372
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$372
.60	17772	Parts, Supplies & Expense - Office	202000	3510142700	NR	NR	716

OPERATIONS & MAINTENANCE

CA04 STRUCTURE/BRIDGE MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23523	Manatee Pressure Strips S-22 #1	402000	5613222000	NR	NR	45,000
1.00	23976	Manatee Pressure Strips S-22 #2	402000	5613222000	NR	NR	45,000
1.00	23977	Manatee Pressure Strips S-29 #2	402000	5613222000	NR	NR	45,000
3.60		Total 541500 - Oper Expense - Parts and Supplies					\$135,716
1.00	17777	Office Supplies	202000	5611187000	NR	NR	2,349
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$2,349
1.00	24194	FTE CONVERSION	202000	5611187000	NR	NR	11,250
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$11,250
1.00	19587	Travel-District Business	202000	3314225400	NR	NR	552
1.00	19575	Travel-District Business	202000	3315217000	NR	NR	521
.25	19595	Business Travel - Survey & Mapping	203000	3510142700	NR	NR	335
.25	19595	Business Travel - Survey & Mapping	202000	3510142700	NR	NR	335
.50	19435	WPBFS AOR Travel	202000	5210173000	NR	NR	250
1.00	19598	Travel-District Business	202000	5611187000	NR	NR	700
4.00		Total 542100 - Oper Expense - District Travel					\$2,693
1.00	23890	Golden Gate #6 & 7 Replacement	403000	5613222000	100153	NR	155,000
1.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$155,000
1.00	23532	Golden Gate #3 Replacement	403000	3315216600	100126	NR	195,000
1.00	23892	Henderson Creek Diversion	403000	3315216600	100574	NR	100,000
1.00	23486	Corrosion Protection	402000	5613222000	100489	NR	876,808
1.00	23484	Corrosion Protection	402000	5613222000	100488	NR	1,452,505
1.00	24072	G-103 Wier Replacement	402000	5613222000	100481	NR	139,850
1.00	23490	G-58 Replacement	402000	5613222000	100482	NR	75,600
1.00	23492	G-72 Replacement	402000	5613222000	100483	NR	503,400
1.00	23491	G-78, 79, 81 Automation	402000	5613222000	100312	NR	1,978,240
1.00	23534	Golden Gate #6 & 7 Replacement	403000	5613222000	100153	NR	1,450,000
1.00	23476	S-124 Gates/Culvert Replace	402000	5613222000	100479	NR	1,234,454
1.00	23477	S-131, S-135, G-36 Lock Hoist	402000	5613222000	100393	NR	423,933
1.00	23501	S-142/143 Automation	402000	5613222000	100160	NR	1,739,349
1.00	23517	S-150 Replacement	402000	5613222000	100521	NR	1,180,955

OPERATIONS & MAINTENANCE

CA04 STRUCTURE/BRIDGE MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23498	S-193 Navigational Lock Replacement	402000	5613222000	100498	NR	46,000
1.00	23503	S-197 Replacement	402000	5613222000	100242	NR	57,000
1.00	23507	S-21 Cathodic Protection	402000	5613222000	100170	NR	590,237
1.00	24071	S-343 A&B Catwalk & Gate	402000	5613222000	100499	NR	8,900
1.00	23497	S-44, G-57 Gate Oper Replacement	402000	5613222000	100480	NR	2,068,100
1.00	23508	S-46 Structure Enhancement (NEW)	402000	5613222000	100234	NR	250,000
1.00	23474	S-65, S-65A, S-61, S-65D Nav Locks	402000	5613222000	100492	NR	5,932,830
20.00		Total	580800	-	Capital Outlay - Water Control Structures		\$20,303,161
1.00	24262	Structure Inspection Program ROV	402000	5613222000	NR	NR	40,000
1.00		Total	589300	-	Capital Outlay - Equipment		\$40,000
2.00	24196	TRUCK, 1T, UTIL, EC, 4WD, NEW COMP B	202000	5010170400	NR	NR	78,000
2.00		Total	589500	-	Capital Outlay - Vehicles		\$78,000
		Total			STRUCTURE/BRIDGE MODIFICATION/REPAIR		\$33,374,401

OPERATIONS & MAINTENANCE

CA05 O&M FACILITY CONSTRUCTION/IMPROVEMENTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.70	Total	510100 - Salaries and Wages - Regular					\$167,585
1.70	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$12,819
1.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$19,641
.40	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$2,116
1.70	Total	521110 - Fringe Benefits - Medical Insurance					\$22,275
1.70	Total	521120 - Fringe Benefits - Dental Insurance					\$2,166
1.70	Total	521130 - Fringe Benefits - Vision Insurance					\$186
1.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$28
1.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$357
1.70	Total	521160 - Fringe Benefits - Life Insurance					\$588
1.00	20674	Appraisals, Mapping	203000	3514148000	NR	NR	10,000
1.00	Total	530203 - Cont Serv - Property Appraisal Services					\$10,000
1.00	23525	Security	402000	5613222000	NR	NR	200,000
1.00	23535	West Palm Beach FS Roofs	402000	5613222000	100575	NR	168,412
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$368,412
1.00	24041	BCB Field Station Land Acquisition	403000	3510144000	NR	NR	2,210,000
1.00	Total	580020 - Capital Outlay - Land					\$2,210,000
1.00	23482	B47 Building Replacement (MIami FS) NEW	402000	5613222000	100682	NR	211,786
1.00	23487	FTL Field Station Vehicle Wash Station	402000	5613222000	100318	NR	472,442
1.00	23494	Okeechobee SCADA Building	402000	5613222000	100179	NR	300,611

OPERATIONS & MAINTENANCE

CA05 O&M FACILITY CONSTRUCTION/IMPROVEMENTS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
3.00		Total	580100	-	Capital Outlay - Buildings		\$984,839	
1.00	23913	BCB Field Station Relocation	403000	5613222000	100450	NR	1,100,000	
1.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts		\$1,100,000	
		Total	O&M FACILITY CONSTRUCTION/IMPROVEMENTS					\$4,901,012

OPERATIONS & MAINTENANCE

CA07 CANAL/LEVEE MAINT/CANAL CONVEYANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
10.95		Total	510100	-	Salaries and Wages - Regular		\$887,645
10.95		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$67,908
10.95		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$104,030
.10		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$528
10.95		Total	521110	-	Fringe Benefits - Medical Insurance		\$122,350
10.95		Total	521120	-	Fringe Benefits - Dental Insurance		\$11,446
10.95		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,186
10.95		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$175
10.95		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,294
10.95		Total	521160	-	Fringe Benefits - Life Insurance		\$3,751
1.00	20621	BCB - Faka Union Canal R/W Survey	203000	3510142700	NR	NR	100,000
1.00		Total	530100	-	Cont Serv - External Provider		\$100,000
1.00	23485	C-100/C-2 Bank Stabilization	402000	5613222000	100196	NR	1,360,000
1.00	23483	C-24 Canal Bank Repairs	402000	5613222000	100586	NR	2,742,007
1.00	23529	C-41A Bank Stabilization	402000	5613222000	100095	NR	1,597,790
1.00	23488	G-08 Hillsboro Canal Bank Stabilization	402000	5613222000	100510	NR	1,363,701
1.00	23518	Levee Repairs	402000	5613222000	NR	NR	1,753,000
5.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$8,816,498
.34	23069	ProjNet Annual User Fee (Dr. Checks)	202000	3315206000	NR	NR	11,084
2.00	23072	ACAD Civil 3-D/ArcGIS Updates Trng	202000	3315218200	NR	NR	1,400
1.00	23512	Canal Conveyance Capacity	402000	5613222000	NR	NR	50,000
1.00	23516	Survey and Boundary ROW	402000	5613222000	NR	NR	800,000

OPERATIONS & MAINTENANCE

CA07 CANAL/LEVEE MAINT/CANAL CONVEYANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
4.34		Total	530900	-	Cont Serv - Professional		\$862,484	
1.00	23074	District Travel - BCB	203000	3315218200	NR	NR	1,500	
1.00		Total	542100	-	Oper Expense - District Travel		\$1,500	
1.00	23073	ASCE/FES Memberships	202000	3315218000	NR	NR	240	
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$240	
1.00	23893	Lake Trafford ORV Park Site Assessment	403000	3315216500	NR	NR	5,000	
1.00		Total	580011	-	Capital Outlay - Land Improvements		\$5,000	
1.00	23526	C-4 Gravity Wall - Sweetwater	402000	5613222000	100016	NR	4,580,000	
1.00		Total	580800	-	Capital Outlay - Water Control Structures		\$4,580,000	
		Total	CANAL/LEVEE MAINT/CANAL CONVEYANCE					\$15,567,035

OPERATIONS & MAINTENANCE

CD01	CONTAMINATION ASSESSMENTS & REMEDIATION						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.80		Total 510100 - Salaries and Wages - Regular					\$65,129
.80		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$4,982
.80		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$7,633
.80		Total 521110 - Fringe Benefits - Medical Insurance					\$8,876
.80		Total 521120 - Fringe Benefits - Dental Insurance					\$829
.80		Total 521130 - Fringe Benefits - Vision Insurance					\$86
.80		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$13
.80		Total 521150 - Fringe Benefits - Long-Term Disability					\$167
.80		Total 521160 - Fringe Benefits - Life Insurance					\$276
1.00	18402	Fuel Monitor	202000	5211174000	NR	NR	1,739
1.00	18418	Electronic Fuel Monitoring	202000	5312177000	NR	NR	4,635
2.00		Total 530100 - Cont Serv - External Provider					\$6,374
1.00	20554	UST Inspection by CSI - Ft. Pierce Subst	202000	5611187000	NR	NR	8,000
1.00	20553	UST Inspection by CSI - MIA FS	202000	5611187000	NR	NR	8,000
2.00		Total 530405 - Cont Serv - Equipment Inspections					\$16,000
1.00	18533	Fuel Tank System Maintenance	202000	5111172000	NR	NR	2,000
1.00	18404	Hazardous Waste Inspection	202000	5211174000	NR	NR	1,550
1.00	17949	Fuel Analysis (sulfur monitor) FTL	202000	5611187000	NR	NR	400
1.00	17698	Fuel Analysis (sulfur monitor) OKEE	202000	5611187000	NR	NR	400
1.00	17945	Fuel Analysis (sulfur monitor) WPB	202000	5611187000	NR	NR	700
1.00	18627	Fuel Polish Units	202000	5611187000	NR	NR	43,907
1.00	17318	Fuel System Polishing - Pump Stations	202000	5611187000	NR	NR	25,000
1.00	17989	Fuel Tank Inspection CLE FS	202000	5611187000	NR	NR	1,000
1.00	17729	Fuel Tank Inspection FTL FS	202000	5611187000	NR	NR	1,000

OPERATIONS & MAINTENANCE

CD01 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17887	Fuel Tank Inspection Ft Pierce	202000	5611187000	NR	NR	1,000
1.00	17993	Fuel Tank Inspection G-404	202000	5611187000	NR	NR	1,000
2.00	17728	Fuel Tank Inspection G420 & G422	202000	5611187000	NR	NR	2,000
1.00	17977	Fuel Tank Inspection HOM FS	202000	5611187000	NR	NR	1,000
1.00	18023	Fuel Tank Inspection MIA FS	202000	5611187000	NR	NR	1,000
1.00	17886	Fuel Tank Inspection OKEE FS	202000	5611187000	NR	NR	1,000
1.00	17988	Fuel Tank Inspection S-236	202000	5611187000	NR	NR	1,000
2.00	18022	Fuel Tank Inspection S-25B & S-26	202000	5611187000	NR	NR	2,000
1.00	20587	Fuel Tank Inspection S-332C	202000	5611187000	NR	NR	1,000
1.00	20586	Fuel Tank Inspection S-356	202000	5611187000	NR	NR	1,000
1.00	20584	Fuel Tank Inspection S-357	202000	5611187000	NR	NR	1,000
1.00	17888	Fuel Tank Inspection S-382	202000	5611187000	NR	NR	1,000
1.00	17703	Fuel Tank Inspection S-5A	202000	5611187000	NR	NR	1,000
1.00	20548	Fuel Tank Inspection S-5A Adm	202000	5611187000	NR	NR	1,000
1.00	17925	Fuel Tank Inspection S-6	202000	5611187000	NR	NR	1,000
3.00	17697	Fuel Tank Inspection S127-S129-S131	202000	5611187000	NR	NR	3,000
3.00	17885	Fuel Tank Inspection S133-S135-S140	202000	5611187000	NR	NR	3,000
3.00	17719	Fuel Tank Inspection S2-S3-S4	202000	5611187000	NR	NR	3,000
3.00	17752	Fuel Tank Inspection S331-S332B & D	202000	5611187000	NR	NR	3,000
4.00	18030	Fuel Tank Inspection S8-S9-S9A-S13	202000	5611187000	NR	NR	4,000
1.00	20546	Fuel Tank Inspection St. Cloud FS	202000	5611187000	NR	NR	1,000
1.00	17918	Fuel Tank Inspection WPB FS	202000	5611187000	NR	NR	1,000
1.00	24022	Fuel inspection G-700	202000	5611187000	NR	NR	1,000
1.00	20552	Mechanical In Line Leak Detector Inspect	202000	5611187000	NR	NR	500
1.00	18626	Monitoring Well Sampling S-357	202000	5611187000	NR	NR	500
1.00	17954	Opacity/Visible Emissions Test FTL	202000	5611187000	NR	NR	1,000
1.00	17716	Opacity/Visible Emissions Test WPB	202000	5611187000	NR	NR	1,000
1.00	18009	Storage Tank M&R CLE FS	202000	5611187000	NR	NR	600
1.00	17737	Storage Tank M&R FT LAUD FS	202000	5611187000	NR	NR	600
1.00	18039	Storage Tank M&R Ft Pierce	202000	5611187000	NR	NR	600
1.00	17720	Storage Tank M&R G-200	202000	5611187000	NR	NR	600
1.00	18020	Storage Tank M&R G-404	202000	5611187000	NR	NR	600
1.00	24023	Storage Tank M&R G-700	202000	5611187000	NR	NR	600
2.00	17732	Storage Tank M&R G420 G422	202000	5611187000	NR	NR	1,200
1.00	18011	Storage Tank M&R HOM FS	202000	5611187000	NR	NR	600
1.00	18014	Storage Tank M&R L-28 Interceptor Canal	202000	5611187000	NR	NR	600
1.00	18013	Storage Tank M&R Miami FS	202000	5611187000	NR	NR	600
1.00	18037	Storage Tank M&R OKEE FS	202000	5611187000	NR	NR	600
1.00	18015	Storage Tank M&R S-13	202000	5611187000	NR	NR	600

OPERATIONS & MAINTENANCE

CD01 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17990	Storage Tank M&R S-236	202000	5611187000	NR	NR	600
2.00	18012	Storage Tank M&R S-25B,S-26	202000	5611187000	NR	NR	1,200
1.00	20595	Storage Tank M&R S-332C	202000	5611187000	NR	NR	600
1.00	20597	Storage Tank M&R S-356	202000	5611187000	NR	NR	600
1.00	20594	Storage Tank M&R S-357	202000	5611187000	NR	NR	600
1.00	18040	Storage Tank M&R S-382	202000	5611187000	NR	NR	600
2.00	17707	Storage Tank M&R S-5A & S-6	202000	5611187000	NR	NR	1,200
2.00	18017	Storage Tank M&R S-8 & S-9	202000	5611187000	NR	NR	1,200
3.00	17699	Storage Tank M&R S127-S129-S131	202000	5611187000	NR	NR	1,800
3.00	18038	Storage Tank M&R S133-S135-S140	202000	5611187000	NR	NR	1,800
3.00	17721	Storage Tank M&R S2-S3-S4	202000	5611187000	NR	NR	1,800
3.00	18010	Storage Tank M&R S331-S332B & D	202000	5611187000	NR	NR	1,800
1.00	20555	Storage Tank M&R St. Cloud FS	202000	5611187000	NR	NR	600
1.00	17708	Storage Tank M&R WPB FS	202000	5611187000	NR	NR	600
87.00		Total 530610 - Cont Serv - Maint and Repairs Environmental					\$137,757
1.00	19597	Travel-District Business	202000	5611187000	NR	NR	200
1.00		Total 542100 - Oper Expense - District Travel					\$200
2.00	17717	County AIR PERMIT S-2 & S-3	202000	5611187000	NR	NR	300
2.00	18623	County AIR PERMIT S-332B & D	202000	5611187000	NR	NR	960
1.00	20599	County AIR PERMIT S-332C	202000	5611187000	NR	NR	400
1.00	20600	County AIR PERMIT S-356	202000	5611187000	NR	NR	400
1.00	18267	County AIR PERMIT S-357	202000	5611187000	NR	NR	480
2.00	17976	County AIR PERMITS G-420 & G-422	202000	5611187000	NR	NR	960
2.00	17749	County Air Permit G-335	202000	5611187000	NR	NR	960
1.00	17750	County Air Permit Renewal G-335	202000	5611187000	NR	NR	480
1.00	17723	FL Fee Storage Tank CLE FS	202000	5611187000	NR	NR	75
1.00	17735	FL Fee Storage Tank FTL FS	202000	5611187000	NR	NR	75
1.00	17892	FL Fee Storage Tank Ft Pierce	202000	5611187000	NR	NR	50
1.00	18622	FL Fee Storage Tank G-404	202000	5611187000	NR	NR	50
2.00	17731	FL Fee Storage Tank G-420 & G-422	202000	5611187000	NR	NR	50
1.00	24026	FL Fee Storage Tank G-700	202000	5611187000	NR	NR	25
1.00	18034	FL Fee Storage Tank HOM FS	202000	5611187000	NR	NR	50
1.00	18025	FL Fee Storage Tank MIA FS	202000	5611187000	NR	NR	75
1.00	17891	FL Fee Storage Tank OKEE FS	202000	5611187000	NR	NR	100
1.00	18027	FL Fee Storage Tank S-13	202000	5611187000	NR	NR	25

OPERATIONS & MAINTENANCE

CD01 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	18061	FL Fee Storage Tank S-236	202000	5611187000	NR	NR	25	
2.00	18024	FL Fee Storage Tank S-25B & S-26	202000	5611187000	NR	NR	50	
1.00	20569	FL Fee Storage Tank S-332C	202000	5611187000	NR	NR	50	
1.00	20567	FL Fee Storage Tank S-356	202000	5611187000	NR	NR	50	
1.00	18511	FL Fee Storage Tank S-357	202000	5611187000	NR	NR	50	
1.00	17893	FL Fee Storage Tank S-382	202000	5611187000	NR	NR	50	
1.00	17919	FL Fee Storage Tank S-5A	202000	5611187000	NR	NR	125	
1.00	17879	FL Fee Storage Tank S-6	202000	5611187000	NR	NR	50	
1.00	18029	FL Fee Storage Tank S-8	202000	5611187000	NR	NR	50	
1.00	18028	FL Fee Storage Tank S-9/9A	202000	5611187000	NR	NR	75	
3.00	17700	FL Fee Storage Tank S127-S129-S131	202000	5611187000	NR	NR	150	
3.00	17890	FL Fee Storage Tank S133-S135-S140	202000	5611187000	NR	NR	150	
1.00	17722	FL Fee Storage Tank S2-S3-S4	202000	5611187000	NR	NR	175	
3.00	17751	FL Fee Storage Tank S331 332B & D	202000	5611187000	NR	NR	150	
1.00	20564	FL Fee Storage Tank St. Cloud FS	202000	5611187000	NR	NR	75	
1.00	17704	FL Fee Storage Tank WPB FS	202000	5611187000	NR	NR	100	
1.00	24025	General Air Permit S-140, S-331, S382	202000	5611187000	NR	NR	800	
1.00	17709	Title V Air Permit S-5A	202000	5611187000	NR	NR	250	
1.00	17933	Title V Air Permit S-6	202000	5611187000	NR	NR	250	
2.00	17734	Title V Air Permit S-9/9A	202000	5611187000	NR	NR	250	
1.00	18042	Title V Air Permits S-8 & G-404	202000	5611187000	NR	NR	250	
52.00		Total	543301	-	Oper Expense - Permits & Fees		\$8,690	
		Total	CONTAMINATION ASSESSMENTS & REMEDIATION					\$257,012

OPERATIONS & MAINTENANCE

CE02 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
31.05		Total 510100 - Salaries and Wages - Regular					\$2,053,992
6.00		Total 511100 - Salaries and Wages - Overtime					\$202,499
37.05		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$172,615
37.05		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$264,464
4.50		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$23,589
31.05		Total 521110 - Fringe Benefits - Medical Insurance					\$384,593
31.05		Total 521120 - Fringe Benefits - Dental Insurance					\$36,915
31.05		Total 521130 - Fringe Benefits - Vision Insurance					\$3,361
31.05		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$455
31.05		Total 521150 - Fringe Benefits - Long-Term Disability					\$6,494
31.05		Total 521160 - Fringe Benefits - Life Insurance					\$9,876
1.00	18647	Meteor Data Services (WxTap, Baron)	202000	5411179000	NR	NR	5,000
1.00		Total 530100 - Cont Serv - External Provider					\$5,000
1.00	22071	Locktender Contract	202000	5110171100	NR	NR	840,033
1.00		Total 530112 - Cont Serv - Lock Tender					\$840,033
1.00	20379	Light Vehicle Repairs	202000	5110171100	NR	NR	2,000
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$2,000
.15	17332	Gasoline/Diesel Fuel	202000	5111172000	NR	NR	21,600
.15		Total 540030 - Oper Expense - Inventory Other Fuels					\$21,600

OPERATIONS & MAINTENANCE

CE02	MOVEMENT OF WATER		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.50	17262	Tires - Fleet Vehicles	202000	5110171100	NR	NR	500
.50		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$500
.10	17534	Uniforms	202000	5211174000	NR	NR	756
.10		Total 541301 - Oper Expense - District Uniforms					\$756
1.00	249	Small Tools, Equipment & Gauges	202000	5411179000	NR	NR	500
1.00	17017	Stage/Flow Monitoring Device	202000	5411179000	NR	NR	27,466
2.00		Total 541400 - Oper Expense - Tools and Equipment					\$27,966
1.00	20415	Heavy, Light & Other Equip. Repairs	202000	5110171100	NR	NR	2,000
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$2,000
1.00	20422	Paint, Epoxy	202000	5310175100	NR	NR	3,000
1.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$3,000
1.00	210	Office Supplies	202000	5110171100	NR	NR	4,794
.20	17443	Parts, Supplies & Expense - Office	202000	5111172000	NR	NR	520
.25	17451	Parts, Supplies & Expense - Printers	202000	5111172000	NR	NR	650
1.00	16160	Office & Computer Supplies WPBFS,S5A,S6	202000	5210173100	NR	NR	10,486
.20	17405	Office Supplies	202000	5211174000	NR	NR	700
.20	127	Field Station Office Supplies	202000	5312177000	NR	NR	380
1.00	17072	Printer/Supplies/Diskettes	202000	5312177000	NR	NR	50
1.00	17337	Office Supplies	202000	5410178000	NR	NR	6,426
4.85		Total 541510 - Oper Expense - Parts,Supp - Office					\$24,006
1.00	19579	Structure Maintenance	202000	5110171100	NR	NR	856
.14	19801	Travel Expense	202000	5211174000	NR	NR	70
1.00	19805	Travel - District Business	202000	5411179000	NR	NR	300
2.14		Total 542100 - Oper Expense - District Travel					\$1,226
.50	198	Postage	202000	5110171100	NR	NR	250
1.00	57	Postage	202000	5111172000	NR	NR	100

OPERATIONS & MAINTENANCE

CE02 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	164	Postage	202000	5211174000	NR	NR	60
1.70		Total	543600	- Oper Expense - Postage			\$410
		Total		MOVEMENT OF WATER			\$4,087,350

OPERATIONS & MAINTENANCE

CE03 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
35.35		Total 510100 - Salaries and Wages - Regular					\$1,799,752
7.00		Total 511100 - Salaries and Wages - Overtime					\$421,717
42.35		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$169,944
42.35		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$260,358
1.30		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,556
35.35		Total 521110 - Fringe Benefits - Medical Insurance					\$403,287
35.35		Total 521120 - Fringe Benefits - Dental Insurance					\$37,931
35.35		Total 521130 - Fringe Benefits - Vision Insurance					\$3,826
35.35		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$515
35.35		Total 521150 - Fringe Benefits - Long-Term Disability					\$7,389
35.35		Total 521160 - Fringe Benefits - Life Insurance					\$11,178
1.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					\$75,785
.20	18408	Oil Change Contract	202000	5211174000	NR	NR	699
1.00	18570	PM Contract for Light Vehicle (P.S.)	202000	5211174000	NR	NR	1,000
1.20		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,699
1.00	25	Satellite Equip Maint/Weather Camera	202000	5411179000	NR	NR	2,665
1.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$2,665
1.00	20514	WPBFS/PS Shop Towels/Mats	202000	5210173100	NR	NR	12,000
1.00	18410	PS-Bottled Water	202000	5211174000	NR	NR	1,044
1.00	19704	Bottled Water - Pump Stations	202000	5312177000	NR	NR	3,090

OPERATIONS & MAINTENANCE

CE03	PUMPING OPERATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
3.00		Total 531100 - Cont Serv - General Maintenance					\$16,134
1.00	16186	Industrial Waste Disposal - P/S	202000	5110171100	NR	NR	536
.70	17295	Waste Disposal Services(tire,debris etc)	202000	5211174000	NR	NR	1,988
1.00	15976	Pump Stations - Waste Disposal	202000	5312177000	NR	NR	6,378
2.70		Total 531103 - Cont Serv - Waste Disposal Services					\$8,902
.90	18502	Fuel - Pump Stations	202000	5110171100	NR	NR	65,700
1.00	20213	Fuel	202000	5210173100	NR	NR	111,462
1.00	18559	S-5A Fuel	202000	5210173100	NR	NR	331,258
1.00	17431	S-6 Fuel	202000	5210173100	NR	NR	305,000
1.00	17300	Fuel Pump Stations	202000	5211174000	NR	NR	121,293
1.00	16866	Diesel Fuel G-420	202000	5310175100	NR	NR	26,541
1.00	16870	Diesel Fuel G-422	202000	5310175100	NR	NR	17,353
1.00	16735	Diesel Fuel S-25B	202000	5310175100	NR	NR	26,541
1.00	16862	Diesel Fuel S-26B	202000	5310175100	NR	NR	26,541
1.00	19684	Diesel Fuel S-356	202000	5310175100	NR	NR	5,000
1.00	17658	Diesel Fuel for G-423	202000	5310175100	NR	NR	215
1.00	23376	Fuel	202000	5311176000	NR	NR	500,000
.60	18669	Gasoline / Diesel Fuel	202000	5311176000	NR	NR	127,581
1.00	18031	Gasoline/Diesel Fuel, PS-357	202000	5311176000	NR	NR	75,000
1.00	16100	Reimbursable PS-332B/Gas/Diesel Fuel	202000	5311176000	NR	NR	75,000
1.00	16101	Reimbursable PS-332D/Gas/Diesel Fuel	202000	5311176000	NR	NR	75,000
1.00	16685	Reimbursable/60, PS-332C/Gas/Diesel Fuel	202000	5311176000	NR	NR	75,000
1.00	15983	Fuel - Pumping Operations	202000	5312177000	NR	NR	834,513
17.50		Total 540030 - Oper Expense - Inventory Other Fuels					\$2,798,998
1.00	16132	S-5A Oil	202000	5210173100	NR	NR	20,000
1.00	15962	S-6 Oil	202000	5210173100	NR	NR	5,000
1.00	17312	PS-Oil and Grease	202000	5211174000	NR	NR	7,259
1.00	16878	Oil for S-380	202000	5310175100	NR	NR	65
1.00	16684	Oil, Lubricants, Solvents / PS-357	202000	5311176000	NR	NR	4,571
1.00	16113	Reimbursable PS-332B/Oil, Lub, Solvents	202000	5311176000	NR	NR	4,571
1.00	16114	Reimbursable PS-332D/Oil, Lub, Solvents	202000	5311176000	NR	NR	4,571
1.00	16682	Reimbursable/60, PS-332C/Oil,Lub,Solvent	202000	5311176000	NR	NR	4,571
.53	15984	Oil/Lube/Solvents - Pump Operations	202000	5312177000	NR	NR	15,324
8.53		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$65,932

OPERATIONS & MAINTENANCE

CE03	PUMPING OPERATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	17550	WPBFS Reference Materials	202000	5210173100	NR	NR	3,564
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$3,564
1.00	16877	LP	202000	5310175100	NR	NR	1,216
1.00	20418	LP	202000	5310175100	NR	NR	909
2.00		Total 541200 - Oper Expense - Heating Fuel					\$2,125
1.00	15970	Uniforms/Safety - P/S	202000	5110171100	NR	NR	2,398
1.00	17530	Pump Station - Uniforms	202000	5211174000	NR	NR	949
2.00		Total 541301 - Oper Expense - District Uniforms					\$3,347
1.00	17600	PPE/Apparel-Stores	202000	5210173100	NR	NR	19,502
1.00	16163	S-5A Tools	202000	5210173100	NR	NR	1,224
1.00	17589	S-6 Tools	202000	5210173100	NR	NR	1,224
1.00	16727	Pump Stations - Misc. Tools	202000	5312177000	NR	NR	900
4.00		Total 541400 - Oper Expense - Tools and Equipment					\$22,850
1.00	19567	Pumping Operations Equipment VMF	202000	5210173100	NR	NR	16,785
1.00	17328	Pump Station-Fleet Maintenance	202000	5211174000	NR	NR	8,764
1.00	17517	Pump Stations - Tires & Tubes	202000	5211174000	NR	NR	1,711
3.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$27,260
1.00	16146	S-5A & S-6 Buildings & Grounds	202000	5210173100	NR	NR	3,000
1.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$3,000
1.00	17363	Pump Station Electrical Supplies	202000	5211174000	NR	NR	3,345
1.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$3,345
1.00	17407	PS-Office Supplies	202000	5211174000	NR	NR	845
.33	17406	Printer Cartridges	202000	5211174000	NR	NR	545
1.00	15988	Pump Station Office Supplies	202000	5312177000	NR	NR	1,400
1.00	17074	Pump Stations-Printer Supplies/Diskettes	202000	5312177000	NR	NR	700
3.33		Total 541510 - Oper Expense - Parts,Supp - Office					\$3,490

OPERATIONS & MAINTENANCE

CE03 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17602	WPBFS AOR Rental Equipment	202000	5210173100	NR	NR	14,800
1.00	24154	NEW - Picayune (1 Lap top)	203000	5313301000	NR	NR	2,250
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$17,050
.10	19655	Travel-District Business (Non-Training)	202000	5311176000	NR	NR	50
1.00	19719	Pump Stations - Core Team Per Diem Reimb	202000	5312177000	NR	NR	100
1.10		Total 542100 - Oper Expense - District Travel					\$150
1.00	17069	WPBFS Postage	202000	5210173100	NR	NR	202
1.00	16027	Pump Station-Postage	202000	5211174000	NR	NR	60
1.00	15991	Pump Stations - Postage for Oil Samples	202000	5312177000	NR	NR	30
3.00		Total 543600 - Oper Expense - Postage					\$292
1.00	16221	Electrical - P/S	202000	5110171100	NR	NR	88,717
1.00	17263	Electrical - P/S -Nubbin/Taylor	202000	5110171100	NR	NR	53,000
1.00	17264	Electrical - Struct - Nubbin/Taylor	202000	5110171100	NR	NR	4,687
1.00	16220	Electrical - Structures	202000	5110171100	NR	NR	30,649
1.00	17899	G700 - Utilities	202000	5111172000	NR	NR	30,000
1.00	15973	S-5A & S-6 - Electricity	202000	5210173100	NR	NR	58,087
.12	173	Electrical Service For Admin Support Fac	202000	5211174000	NR	NR	3,010
1.00	16028	Pump Station-Electrical Services	202000	5211174000	NR	NR	3,832
1.00	16873	Electric Demand Charge	202000	5310175100	NR	NR	23,700
1.00	16868	Electric Service G-420	202000	5310175100	NR	NR	5,814
1.00	16872	Electric Service G-422	202000	5310175100	NR	NR	8,431
1.00	16874	Electric Service G-423	202000	5310175100	NR	NR	664
1.00	16736	Electric Service S-25B	202000	5310175100	NR	NR	11,377
1.00	16864	Electric Service S-26B	202000	5310175100	NR	NR	11,379
1.00	16876	Electric Service S-380	202000	5310175100	NR	NR	664
1.00	18033	Electrical Services, PS-357	202000	5311176000	NR	NR	17,306
1.00	16105	Reimbursable PS-332B/Electrical	202000	5311176000	NR	NR	17,306
1.00	16106	Reimbursable PS-332D/Electrical	202000	5311176000	NR	NR	17,306
1.00	16673	Reimbursable/60, PS-332C/Electrical	202000	5311176000	NR	NR	17,306
1.00	17674	Electric Service - Structures	202000	5312177000	NR	NR	94,081
1.00	17675	Electric Services - Pump Stations	202000	5312177000	NR	NR	116,372
1.00	17676	S-9A Electrical Service	202000	5312177000	NR	NR	122,957
21.12		Total 543701 - Oper Expense - Electrical Service					\$736,645

OPERATIONS & MAINTENANCE

CE03 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16222	Water Service - P/S	202000	5110171100	NR	NR	742
1.00	16030	Pump Station-Water and Sewer Service	202000	5211174000	NR	NR	1,275
1.00	15993	Pump Stations - Water & Sewer Service	202000	5312177000	NR	NR	300
3.00		Total 543702 - Oper Expense - Water/Sewer Service					\$2,317
1.00	15992	Pump Stations - Freight Charges	202000	5312177000	NR	NR	5,200
1.00		Total 543800 - Oper Expense - Freight					\$5,200
1.00	24152	TRUCK, 1T, UTIL, EC, 4WD, NEW COMP B	203000	5010170400	NR	NR	39,000
1.00	22916	Truck 1T Pickup CC 4WD repl V2179	202000	5010170400	NR	NR	38,000
2.00		Total 589500 - Capital Outlay - Vehicles					\$77,000
1.00	23466	Fuel Reserves	202000	9999999899	NR	NR	2,000,000
1.00		Total 590020 - Reserves-Managerial					\$2,000,000
		Total PUMPING OPERATIONS					\$8,999,203

OPERATIONS & MAINTENANCE

CE04	AUTOMATION				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
6.15		Total	510100	-	Salaries and Wages - Regular				\$585,863
6.15		Total	520900	-	FringeBenefits FICA Taxes Employer Share				\$44,818
6.15		Total	521010	-	Fringe Benefits - FRS Retirement Contrib				\$68,663
6.15		Total	521110	-	Fringe Benefits - Medical Insurance				\$68,237
6.15		Total	521120	-	Fringe Benefits - Dental Insurance				\$6,372
6.15		Total	521130	-	Fringe Benefits - Vision Insurance				\$664
6.15		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment				\$99
6.15		Total	521150	-	Fringe Benefits - Long-Term Disability				\$1,287
6.15		Total	521160	-	Fringe Benefits - Life Insurance				\$2,124
1.00	20436	NOAAPORT Software Maintenance			202000	5411179000	NR	NR	4,240
1.00		Total	530100	-	Cont Serv - External Provider				\$4,240
1.00	16849	OCC Display System Maintenance			202000	5411179000	NR	NR	1,000
1.00		Total	530611	-	Cont Serv - Maint and Repairs Equipment				\$1,000
1.00	206	Books & Reference Materials			202000	5411179000	NR	NR	1,200
1.00	16850	Tech Reference for Visual Software			202000	5411179000	NR	NR	200
2.00		Total	541100	-	Oper Expense - Books/Subscriptions				\$1,400
1.00	17394	Printer Cartridges			202000	5411179000	NR	NR	510
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office				\$510
1.00	23956	ODSS (R/B)			202000	5410178000	100293	NR	578,000
1.00		Total	589320	-	Capital Outlay Computer Software				\$578,000

OPERATIONS & MAINTENANCE

CE04 AUTOMATION

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	AUTOMATION					<u>\$1,363,277</u>

OPERATIONS & MAINTENANCE

CF01	CONSTRUCTION		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
7.15	Total	510100 - Salaries and Wages - Regular					\$348,434
1.00	Total	511100 - Salaries and Wages - Overtime					\$17,300
8.15	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$27,979
8.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$42,865
.20	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,044
7.15	Total	521110 - Fringe Benefits - Medical Insurance					\$81,035
7.15	Total	521120 - Fringe Benefits - Dental Insurance					\$7,607
7.15	Total	521130 - Fringe Benefits - Vision Insurance					\$773
7.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$106
7.15	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,495
7.15	Total	521160 - Fringe Benefits - Life Insurance					\$2,232
1.00	23966	Replace PC 04/L-63N	402000	5613222000	NR	NR	20,509
1.00	23967	Replace PC 05/C-15	402000	5613222000	NR	NR	10,488
1.00	23969	Replace PC 05/C-16	402000	5613222000	NR	NR	10,993
1.00	23968	Replace PC 06/C-15	402000	5613222000	NR	NR	10,993
1.00	23959	Replace PC 07/C-24	402000	5613222000	NR	NR	21,884
1.00	23965	Replace PC 16/C-24	402000	5613222000	NR	NR	68,305
1.00	23960	Replace PC 1B/C-24	402000	5613222000	NR	NR	11,715
1.00	23963	Replace PC 36/C-23	402000	5613222000	NR	NR	15,546
1.00	23971	Replace PC 44/C-14	402000	5613222000	NR	NR	37,810
1.00	23958	Replace PC 50/C-23	402000	5613222000	NR	NR	9,896
1.00	23962	Replace PC 53/C-23	402000	5613222000	NR	NR	9,896
1.00	23957	Replace PC 55/C-23	402000	5613222000	NR	NR	23,225
1.00	23972	Replace PC 7/C-34	402000	5613222000	NR	NR	11,610

OPERATIONS & MAINTENANCE

CF01	CONSTRUCTION		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	23973	Replace PC 8/C-34	402000	5613222000	NR	NR	11,610
14.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$274,480
1.00	18479	Heavy Equipment Repairs	202000	5110171100	NR	NR	7,500
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$7,500
1.00	18536	Signs - Outsource	202000	5111172000	NR	NR	2,600
1.00		Total 531100 - Cont Serv - General Maintenance					\$2,600
1.00	212	Culvert Boards	202000	5110171100	NR	NR	1,639
1.00	213	Sheet Piling/H-Beams	202000	5110171100	NR	NR	15,876
1.00	18678	C14/PC21, 3 - 66" x 74" (3)	202000	5312177000	NR	NR	60,000
3.00	18050	C14/PC21, 3 - 66" x 74" (3)	202000	5312177000	NR	NR	21,000
1.00	19712	C14/PC44, 2 - 66" x 68" (2)	202000	5312177000	NR	NR	12,500
7.00		Total 541300 - Oper Expense - Construction Materials					\$111,015
1.00	17884	Uniforms/Safety - Construction	202000	5110171100	NR	NR	1,799
1.00		Total 541301 - Oper Expense - District Uniforms					\$1,799
1.00	17022	Support Equipment - Construction	202000	5110171100	NR	NR	8,597
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$8,597
1.00	16672	Grass/Seed/Sod - Proj. Culverts	202000	5110171100	NR	NR	2,153
1.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					\$2,153
1.00	19434	Culvert Replacements	202000	5110171100	NR	NR	900
1.00		Total 542100 - Oper Expense - District Travel					\$900
.15	195	Licenses - CDL	202000	5110171100	NR	NR	159
.15		Total 542400 - Oper Expense - Professional Licences					\$159
1.00	23403	Field Station Capital Equipment	202000	5010170300	NR	NR	359,864

OPERATIONS & MAINTENANCE

CF01	CONSTRUCTION									
Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant		Amount	
1.00		Total	589300	-	Capital Outlay - Equipment				\$359,864	
		Total	CONSTRUCTION							\$1,299,937

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINT - PREVENTATIVE				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
73.25		Total	510100	- Salaries and Wages - Regular					\$3,748,630
8.10		Total	511100	- Salaries and Wages - Overtime					\$149,499
81.35		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$298,212
81.35		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$456,875
3.30		Total	521020	- Fringe Benefits - Sup Ret Deferred Compensation					\$14,426
73.25		Total	521110	- Fringe Benefits - Medical Insurance					\$842,542
73.25		Total	521120	- Fringe Benefits - Dental Insurance					\$79,405
73.25		Total	521130	- Fringe Benefits - Vision Insurance					\$7,919
73.25		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$1,071
73.25		Total	521150	- Fringe Benefits - Long-Term Disability					\$15,322
73.25		Total	521160	- Fringe Benefits - Life Insurance					\$23,080
.25	18444	Contract Diving			202000	5110171100	NR	NR	5,000
.66	19678	Trapping Services, Dive			202000	5310175100	NR	NR	5,940
.91		Total	530104	- Cont Serv - Diving Services					\$10,940
1.00	18526	Alligator Protection Srvs Coastal Struct			202000	5210173100	NR	NR	3,000
1.00	18403	Gator Service			202000	5211174000	NR	NR	7,000
2.00		Total	530106	- Cont Serv - Alligator Protection Services					\$10,000
.30	18482	Parts Washer Service			202000	5110171100	NR	NR	1,209
1.00	23987	Parts, Brakes Cleaner/Hazardous Waste			202000	5111172000	NR	NR	600
1.00	17285	Structure Maint Vehicle/Equip Maint Rep			202000	5210173100	NR	NR	14,804
1.00	18542	Annual Fire Extinguisher Insp. Structure			202000	5211174000	NR	NR	650

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINT - PREVENTATIVE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	18392	Chain Link Fence for Structure	202000	5211174000	NR	NR	5,141
1.00	20397	Pest Extermination-Bee Control	202000	5211174000	NR	NR	3,000
1.00	18420	Structure Maintenance-Cylinder Rental	202000	5211174000	NR	NR	1,015
1.00	20406	Fire Extinguisher inspections (F/S)	202000	5310175100	NR	NR	1,000
1.00	18663	Fence Repair - Vandalism @ Structures	202000	5312177000	NR	NR	6,400
1.00	23897	Seal & Stripe - Parking Lots	203000	5313301000	NR	NR	3,000
9.30		Total 530600 - Cont Serv - Maintenance and Repairs					\$36,819
1.00	49	Generator Inspections and Repairs	202000	5210173100	NR	NR	2,080
1.00	17844	S-5A Pressure Clean Fuel Tanks and Admin	202000	5210173100	NR	NR	1,500
1.00	17845	S-6 Pressure Clean Fuel Tanks	202000	5210173100	NR	NR	1,500
1.00	18555	Electric Motor Repairs - Structures	202000	5211174000	NR	NR	2,500
1.00	17284	Repair Services-Structures	202000	5211174000	NR	NR	4,569
1.00	48	Maintenance & Repair, Dist. Works	202000	5311176000	NR	NR	5,000
1.00	23898	Coco-1 Major Gate Overhaul (2)	203000	5313301000	NR	NR	4,000
1.00	18093	Maint & Repair Svcs - District Works	203000	5313301000	NR	NR	10,000
8.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$31,149
1.00	15979	Oil Changes - Light/Med Equip	202000	5110171100	NR	NR	5,888
1.00	23992	Maint & Repair Med/Light Vehicles	202000	5111172000	NR	NR	3,000
1.00	18537	Vehicle PM Outsource	202000	5111172000	NR	NR	4,453
.20	18408	Oil Change Contract	202000	5211174000	NR	NR	699
1.00	18571	PM Contract for Light Vehicle(Structure)	202000	5211174000	NR	NR	1,000
1.00	19799	Struct Maint Fleet Oil Samples	202000	5211174000	NR	NR	200
.11	15562	Outsource Repairs Fleet Equip - ongoing	202000	5310175100	NR	NR	2,594
.33	16881	PM's for Light, Medium, Heavy vehicles	202000	5310175100	NR	NR	3,569
.34	20432	Towing	202000	5310175100	NR	NR	1,240
1.00	19637	Vehicle & Equipment - Maintenance	203000	5313301000	NR	NR	5,000
6.98		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$27,643
1.00	21	Electric Motor Maint/Repairs	202000	5110171100	NR	NR	1,000
1.00	17242	Sup Eq Rep - Struc - Nubbin/Taylor	202000	5110171100	NR	NR	867
1.00	23997	Maint & Repair small equip, chainsaws	202000	5111172000	NR	NR	2,500
1.00	17283	Dive Gear Repair/Replacement	202000	5210173100	NR	NR	2,500
1.00	16117	Shop- Structure Maint. H/L Equip. Maint.	202000	5312177000	NR	NR	4,398
5.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$11,265

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINT - PREVENTATIVE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	17244	M&R Bldg/Grd-Struct-Nubbin/Taylor	202000	5110171100	NR	NR	1,267
1.00	18485	Signs	202000	5110171100	NR	NR	15,000
1.00	23999	Shop Cleaners - Rags	202000	5111172000	NR	NR	1,000
1.00	19493	Signs	202000	5210173100	NR	NR	7,500
1.00	18397	Cleaning Service	202000	5211174000	NR	NR	2,478
.33	18661	Shop Towels	202000	5310175100	NR	NR	594
1.00	19717	Painting of Structures & Facilities	202000	5312177000	NR	NR	4,680
1.00	19706	Signage Replacements	202000	5312177000	NR	NR	5,000
7.33		Total 531100 - Cont Serv - General Maintenance					\$37,519
.20	197	Industrial Waste Disposal	202000	5110171100	NR	NR	386
1.00	17319	Waste Disposal (Dumpster/S65)	202000	5111172000	NR	NR	2,500
.10	155	Waste Disposal	202000	5310175100	NR	NR	9,425
.20	16124	Maint. Shop Waste Disposal	202000	5312177000	NR	NR	1,475
1.50		Total 531103 - Cont Serv - Waste Disposal Services					\$13,786
.31	16178	Fuel - LP Gas & Generators	202000	5110171100	NR	NR	595
.20	17332	Gasoline/Diesel Fuel	202000	5111172000	NR	NR	28,800
.18	160	Fuel	202000	5310175100	NR	NR	19,810
.10	18669	Gasoline / Diesel Fuel	202000	5311176000	NR	NR	21,264
.41	118	Fuel	202000	5312177000	NR	NR	31,678
1.00	21721	LP Gas	203000	5313301000	NR	NR	2,000
2.20		Total 540030 - Oper Expense - Inventory Other Fuels					\$104,147
1.00	16810	Enviro. Safe Oil for Hyd. Systems	202000	5110171100	NR	NR	5,777
.16	16181	Oil/Hydraulic Fluid	202000	5110171100	NR	NR	1,311
1.00	17251	Oil/Hydraulic Fluid-Struc-Nubbin/Taylor	202000	5110171100	NR	NR	110
1.00	16180	Structure PM	202000	5110171100	NR	NR	6,302
1.00	17334	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	3,888
1.00	24005	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	125
1.00	24010	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	375
1.00	16133	Coastal Structures Oil	202000	5210173100	NR	NR	1,997
1.00	17315	Structures-Preventative Maintenance	202000	5211174000	NR	NR	339
.17	161	Oil/Lube/Solvents	202000	5310175100	NR	NR	1,735
.20	69	Oil/Lubricants/Solvents	202000	5311176000	NR	NR	1,303
1.00	16130	Shop - Oil/Lubes for Equip Cycle PM's	202000	5312177000	NR	NR	981
1.00	119	Structure Generator Tune-ups/Oil Changes	202000	5312177000	NR	NR	392

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINT - PREVENTATIVE			Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name						
.59	16125	Structure Maint. PM's (Oil/Lube/Solvent)		202000	5312177000	NR	NR	463
.10	18096	Oil/Lubricants/Solvents		203000	5313301000	NR	NR	1,287
11.22		Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$26,385
1.00	16807	Tires - Heavy Equipment		202000	5110171100	NR	NR	3,415
1.00	16836	Tires & Tubes		202000	5111172000	NR	NR	2,291
.20	174	Tires & Tubes		202000	5310175100	NR	NR	4,110
.10	86	Tires and Tubes		202000	5311176000	NR	NR	1,568
1.00	16240	Shop - S/M Tires/Tubes for Lt. Equip		202000	5312177000	NR	NR	1,368
3.30		Total	540050 - Oper Expense - Inventory Parts and Supplies					\$12,752
1.00	17274	Repair Manuals/Code Books		202000	5110171100	NR	NR	220
1.00	17361	Books & Reference Materials		202000	5111172000	NR	NR	150
.21	15967	Books & Reference Materials		202000	5310175100	NR	NR	146
2.21		Total	541100 - Oper Expense - Books/Subscriptions					\$516
1.00	17867	Coastal Structures (Propane)		202000	5210173100	NR	NR	12,584
1.00	18386	Propane for Structures		202000	5211174000	NR	NR	9,061
1.00	19718	Propane- LP Tanks@ Structures & Forklift		202000	5312177000	NR	NR	1,500
3.00		Total	541200 - Oper Expense - Heating Fuel					\$23,145
1.00	16190	Bull Panels, Wire & Structure Handrails		202000	5110171100	NR	NR	5,356
1.00	16189	Concrete - Structure Maintenance		202000	5110171100	NR	NR	3,214
.10	16192	Lumber - Dump Trucks/Equipment Trailers		202000	5110171100	NR	NR	164
.10	16218	Metal - HE Repairs/Trailers/Airboats		202000	5110171100	NR	NR	130
1.00	17018	Metal - Handrails and ladder guards		202000	5110171100	NR	NR	7,546
1.00	17479	Lumber & Wood Products		202000	5111172000	NR	NR	832
1.00	17521	Metal Products		202000	5111172000	NR	NR	1,558
1.00	19506	Coastal Structure Maintenance Lumber		202000	5210173100	NR	NR	2,080
1.00	17926	Coastal Structure Maintenance Metal		202000	5210173100	NR	NR	6,000
1.00	20520	Coastal Structures Fencing		202000	5210173100	NR	NR	2,163
1.00	17626	Structure Concrete Repair		202000	5210173100	NR	NR	5,000
1.00	17435	Catwalks Galvanized		202000	5211174000	NR	NR	11,597
1.00	17427	Culvert Boards		202000	5211174000	NR	NR	1,062
.67	17438	Material For Fabrication		202000	5211174000	NR	NR	9,169
.40	169	Fencing Materials		202000	5310175100	NR	NR	832

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINT - PREVENTATIVE			Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name						
.35	171	Lumber & Wood Products		202000	5310175100	NR	NR	1,135
.15	172	Metal Products		202000	5310175100	NR	NR	1,566
.10	81	Lumber & Wood Products		202000	5311176000	NR	NR	450
.60	83	Metal Products		202000	5311176000	NR	NR	17,134
1.00	129	Struct. Maint - Catwalk Repairs		202000	5312177000	NR	NR	5,084
1.00	17091	Struct. Maint. - Misc. Wood Repl		202000	5312177000	NR	NR	541
1.00	14739	Structure Maint - Metal for PM's (38)		202000	5312177000	NR	NR	2,250
1.00	16216	Structure Maint.- Welding Products		202000	5312177000	NR	NR	2,306
1.00	18109	Fencing Materials		203000	5313301000	NR	NR	2,122
1.00	18110	Lumber & Wood Products		203000	5313301000	NR	NR	2,122
1.00	19738	Metal Products		203000	5313301000	NR	NR	2,000
20.47		Total	541300	- Oper Expense - Construction Materials				\$93,413
1.00	17880	Uniforms/Safety - Structure		202000	5110171100	NR	NR	5,996
.50	16816	Uniforms/Safety Shoes/Protective Equip		202000	5111172000	NR	NR	520
.16	17534	Uniforms		202000	5211174000	NR	NR	1,209
.32	175	Uniforms/Safety Shoes/Protect. Equip		202000	5310175100	NR	NR	2,995
.30	89	Uniforms/Safety Shoes/Protective Equip.		202000	5311176000	NR	NR	2,106
1.00	16243	Struct. Maint- Safety Shoe Reimbursement		202000	5312177000	NR	NR	900
1.00	16251	Struct. Maint. - Protective Safety Gear		202000	5312177000	NR	NR	1,200
4.28		Total	541301	- Oper Expense - District Uniforms				\$14,926
1.00	17529	Small Tools, Equipment & Gauges		202000	5111172000	NR	NR	2,700
1.00	16162	Structure Maintenance Tools		202000	5210173100	NR	NR	2,020
1.00	17473	SM.B-89, B-85, B-88, B-69, B156, B320		202000	5211174000	NR	NR	750
.25	17483	Shop-Equip Cycle PM's/Repairs		202000	5211174000	NR	NR	300
1.00	17493	Struct Maint- Preventative Maint Tools		202000	5211174000	NR	NR	1,545
1.00	17490	Struct Maint-Nylon Slings (repl)		202000	5211174000	NR	NR	525
1.00	17498	Struct Maint-Small Hand Tools (repl)		202000	5211174000	NR	NR	2,120
1.00	17964	Structure Maint - Lock Replacement		202000	5211174000	NR	NR	204
1.00	17502	Structure Maint Welding		202000	5211174000	NR	NR	750
.23	14777	Small Tools, Equipment & Gauges		202000	5310175100	NR	NR	3,749
1.00	16227	Struct Maint PM's Tools - sawzall,drills		202000	5312177000	NR	NR	1,050
1.00	16228	Structure Elec. PM's- sockets, misc.		202000	5312177000	NR	NR	1,000
1.00	20695	Structure Maint - Piggy Back Operator		202000	5312177000	NR	NR	800
1.00	130	Structure Maint - Welding Supplies		202000	5312177000	NR	NR	1,000
1.00	18111	Small Tools, Equip & Gauges		203000	5313301000	NR	NR	5,000

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINT - PREVENTATIVE			Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name						
13.48		Total	541400	-	Oper Expense - Tools and Equipment			\$23,513
1.00	17258	Support Equip - Struct-Nubbin/Taylor	202000	5110171100	NR	NR		933
1.00	18547	Support Equipment - Structure	202000	5110171100	NR	NR		32,445
1.00	17410	Parts, Supplies & Expense - Other Equipm	202000	5111172000	NR	NR		9,448
1.00	17400	Safety Boat Barriers	202000	5211174000	NR	NR		3,378
1.00	17401	Structure Maint-Misc Fittings	202000	5211174000	NR	NR		6,187
1.00	17403	Structures, Clear Stem Cover Replacement	202000	5211174000	NR	NR		2,000
1.00	17404	Structures, Stem Flex Boots	202000	5211174000	NR	NR		1,500
1.00	17355	Structures-Misc Materials	202000	5211174000	NR	NR		2,703
1.00	18655	Hyacinth Barrier Contract	202000	5310175100	NR	NR		12,000
1.00	20423	PLC Replacement, S-26	202000	5310175100	NR	NR		1,200
.15	166	Parts, Supplies, & Exp. - Support Equip	202000	5310175100	NR	NR		6,000
1.00	20545	Boat Barriers	202000	5311176000	NR	NR		2,000
.15	77	Parts,Supplies & Expense-Other Equip	202000	5311176000	NR	NR		5,756
1.00	16213	Struct. Maint - Misc. Supplies	202000	5312177000	NR	NR		1,331
1.00	16209	Struct. Maint- Generator Tuneup Supplies	202000	5312177000	NR	NR		4,160
1.00	16210	Struct. Maint. - Misc. Welding Supplies	202000	5312177000	NR	NR		2,215
1.00	16211	Structure Maint - PM Parts & Fittings	202000	5312177000	NR	NR		4,762
1.00	16198	Structure Maint. PM Supplies (38 sites)	202000	5312177000	NR	NR		10,920
1.00	20609	Parts & Supplies - Buoys & Cables	203000	5313301000	NR	NR		2,000
1.00	19125	Parts & Supplies - Structures	203000	5313301000	NR	NR		5,000
1.00	23377	Manatee PED Protection System Cust Elect	202000	5611187000	NR	NR		30,785
19.30		Total	541500	-	Oper Expense - Parts and Supplies			\$146,723
1.00	16852	Heavy, Light & Other Equip. Repairs	202000	5110171100	NR	NR		26,787
.15	15554	Support Equipment - Fleet	202000	5110171100	NR	NR		4,280
1.00	24017	Parts, Supplies & Expense - Fleet	202000	5111172000	NR	NR		7,738
1.00	16758	Hydraulic Equipment VMF	202000	5210173100	NR	NR		5,516
1.00	16755	Structure Maintenance Equipment VMF	202000	5210173100	NR	NR		16,785
1.00	17520	Structure Maint - Tires & Tubes	202000	5211174000	NR	NR		3,424
1.00	17329	Structure Maint-Fleet Maintenance	202000	5211174000	NR	NR		20,157
.15	163	Fleet Parts	202000	5310175100	NR	NR		17,570
.10	74	Parts, Supplies & Expense - Fleet	202000	5311176000	NR	NR		4,628
1.00	16237	Shop - Equip Cycle PM's/Repairs	202000	5312177000	NR	NR		300
1.00	16175	Shop - Struct. Maint- P/S/EX Equip Maint	202000	5312177000	NR	NR		6,413
8.40		Total	541502	-	Oper Expense - Parts,Supp - Fleet			\$113,598

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINT - PREVENTATIVE			Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name						
1.00	17254	Bldg/Grnds Maint-Struc-Nubbin/Taylor		202000	5110171100	NR	NR	700
1.00	17377	Parts, Supplies & Expense - Buildings &		202000	5111172000	NR	NR	4,386
.67	20420	Buildings & Grounds Supplies		202000	5310175100	NR	NR	10,452
.35	75	Parts,Supplies & Expense -Building & Gr		202000	5311176000	NR	NR	6,628
1.00	16840	Structure Maint - Exterior Painting		202000	5312177000	NR	NR	1,500
1.00	18102	Parts, Supplies & Expense - Bldgs & Grd		203000	5313301000	NR	NR	5,000
5.02		Total	541503	-	Oper Expense - Parts,Supp - Build & Ground Equip			\$28,666
1.00	17256	Elect Parts/Supp-Struc-Nubbin/Taylor		202000	5110171100	NR	NR	933
1.00	17028	Electrical PM - Control Houses		202000	5110171100	NR	NR	5,175
1.00	17031	Electrical PM - Structures		202000	5110171100	NR	NR	18,630
1.00	17027	Encoder (Baluff) Sensors		202000	5110171100	NR	NR	9,000
.50	17392	Parts, Supplies & Expense - Electrical		202000	5111172000	NR	NR	3,052
1.00	17487	Struct Maint- Electrical PM's		202000	5211174000	NR	NR	550
1.00	17370	Structure Maint Electrical Supplies		202000	5211174000	NR	NR	5,797
.56	165	Electrical Supplies		202000	5310175100	NR	NR	7,000
.30	76	Parts, Supplies & Expense - Electrical		202000	5311176000	NR	NR	5,366
1.00	126	Structure Maint. Electrical PM's		202000	5312177000	NR	NR	8,291
1.00	18104	Parts, Supplies & Exp Electrical		203000	5313301000	NR	NR	10,000
1.00	17311	Manatee, Electrical Parts & Supplies		202000	5611187000	NR	NR	18,674
10.36		Total	541505	-	Oper Expense - Parts,Supp - Electrical/Electronic			\$92,468
.20	17443	Parts, Supplies & Expense - Office		202000	5111172000	NR	NR	520
.25	17451	Parts, Supplies & Expense - Printers		202000	5111172000	NR	NR	650
.20	17405	Office Supplies		202000	5211174000	NR	NR	700
.33	17406	Printer Cartridges		202000	5211174000	NR	NR	545
1.00	18666	Digital Camera Replacement		202000	5310175100	NR	NR	300
.20	127	Field Station Office Supplies		202000	5312177000	NR	NR	380
1.00	17073	Printer/Supplies/Diskettes		202000	5312177000	NR	NR	100
3.18		Total	541510	-	Oper Expense - Parts,Supp - Office			\$3,195
1.00	17978	Coastal Structures Boat Barrier Maint.		202000	5210173100	NR	NR	3,000
1.00	17979	Coastal Structures Maintenance		202000	5210173100	NR	NR	15,400
1.00	17900	Coastal Structures Parts & Supplies		202000	5210173100	NR	NR	6,500
1.00	23901	Coco-1 Major Gate Overhaul (2) - P&S		203000	5313301000	NR	NR	1,000
1.00	23902	Disconnect Switches - Coco-1, 2 & 3		203000	5313301000	NR	NR	5,000

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINT - PREVENTATIVE								Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant			
5.00		Total	541512	-	Oper Expense - Parts and Supplies	Water Control Structure			\$30,900
.30	16669	Crane Rental - Structure Projects	202000	5110171100	NR	NR			3,974
.38	279	Unilift/Scaffolding	202000	5110171100	NR	NR			2,442
1.00	16834	Rent/Lease - Equipment	202000	5111172000	NR	NR			4,517
.35	177	Rental	202000	5310175100	NR	NR			1,400
.10	90	Rent/Lease - Equipment	202000	5311176000	NR	NR			1,338
1.00	16730	Struct. Maint - PM Misc. Rentals	202000	5312177000	NR	NR			2,001
3.13		Total	541600	-	Oper Expense - Rent/Lease Equipment				\$15,672
1.00	16259	Travel - District Business (Non-Training)	202000	5111172000	NR	NR			229
.50	21714	WPBFS AOR Travel	202000	5210173100	NR	NR			300
.21	19801	Travel Expense	202000	5211174000	NR	NR			105
.50	19689	Travel	202000	5310175100	NR	NR			1,000
.10	19655	Travel-District Business (Non-Training)	202000	5311176000	NR	NR			50
1.00	19722	Struct. Maint - Per Diem Reimbursements	202000	5312177000	NR	NR			100
3.31		Total	542100	-	Oper Expense - District Travel				\$1,784
.40	195	Licenses - CDL	202000	5110171100	NR	NR			423
1.00	17008	CDL Licenses	202000	5111172000	NR	NR			234
1.00	14738	CDL	202000	5210173100	NR	NR			418
.40	17540	CDL License	202000	5211174000	NR	NR			348
.40	270	CDL Licenses	202000	5310175100	NR	NR			400
1.00	18057	CDL License Reimbursement - Struct. Main	202000	5312177000	NR	NR			50
1.00	108	Structure Maint - Electricians Licensing	202000	5312177000	NR	NR			770
.31	18695	Professional Licenses - CDL	203000	5313301000	NR	NR			61
5.51		Total	542400	-	Oper Expense - Professional Licences				\$2,704
.20	164	Postage	202000	5211174000	NR	NR			60
.20		Total	543600	-	Oper Expense - Postage				\$60
1.00	19524	C&SF Structure	202000	5210173100	NR	NR			31,632
1.00		Total	543701	-	Oper Expense - Electrical Service				\$31,632

OPERATIONS & MAINTENANCE

CF02	STRUCTURE MAINT - PREVENTATIVE			Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name						
.23	17010	Freight - General		202000	5110171100	NR	NR	1,534
.25	58	Freight		202000	5111172000	NR	NR	700
.36	170	Freight		202000	5211174000	NR	NR	2,295
.35	157	Freight		202000	5310175100	NR	NR	2,450
.10	65	Freight		202000	5311176000	NR	NR	364
1.00	115	Shop- Structure Maint. - Freight Charges		202000	5312177000	NR	NR	520
.50	18118	Freight		203000	5313301000	NR	NR	1,200
2.79		Total	543800 - Oper Expense - Freight					\$9,063
1.00	24301	Florida City Flood Control Project		401000	3314226000	NR	NR	350,000
1.00	24110	Golden Gate #1 Improvements		203000	5313301000	100696	NR	40,000
2.00		Total	580800 - Capital Outlay - Water Control Structures					\$390,000
1.00	22547	Projection System - Clewiston FS		202000	2214116000	NR	NR	7,225
1.00	21975	Coco-1 Generator & Transfer Switch Repla		203000	5313301000	NR	NR	20,000
2.00		Total	589300 - Capital Outlay - Equipment					\$27,225
1.00	22548	NETWORK PLOTTER		202000	2212114000	NR	NR	12,000
1.00		Total	589310 - Capital Outlay - Equipment Computer Hardware					\$12,000
1.00	22932	Trailer 20T Traveling axle repl V0239		202000	5010170400	NR	NR	12,000
1.00	22925	Trailer Flatbd Tilt 6T Tandem repl V1530		202000	5010170400	NR	NR	12,000
1.00	22917	Trailer Utility Single Axle repl V1623		202000	5010170400	NR	NR	5,000
1.00	22934	Truck 3/4T Pickup 4WD repl V1970		202000	5010170400	NR	NR	31,819
4.00		Total	589500 - Capital Outlay - Vehicles					\$60,819
		Total	STRUCTURE MAINT - PREVENTATIVE					\$7,081,408

OPERATIONS & MAINTENANCE

CF03	STRUCTURE MAINT- OVERHAUL/REFURBISHMENT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
16.47		Total	510100	-	Salaries and Wages - Regular		\$812,454
3.00		Total	511100	-	Salaries and Wages - Overtime		\$30,862
19.47		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$64,512
19.47		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$98,838
.25		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$958
16.47		Total	521110	-	Fringe Benefits - Medical Insurance		\$184,871
16.47		Total	521120	-	Fringe Benefits - Dental Insurance		\$17,312
16.47		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,790
16.47		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$239
16.47		Total	521150	-	Fringe Benefits - Long-Term Disability		\$3,450
16.47		Total	521160	-	Fringe Benefits - Life Insurance		\$5,208
.75	18444	Contract Diving	202000	5110171100	NR	NR	15,000
1.00	18540	Gate Overhauls (Divers)	202000	5111172000	NR	NR	6,000
.17	19678	Trapping Services, Dive	202000	5310175100	NR	NR	1,530
1.92		Total	530104	-	Cont Serv - Diving Services		\$22,530
1.00	20359	Alligator Trapper - S65 Gate Overhaul	202000	5111172000	NR	NR	2,080
1.00	19709	Gate Overhauls - Gator Control Services	202000	5312177000	NR	NR	5,600
2.00		Total	530106	-	Cont Serv - Alligator Protection Services		\$7,680
1.00	18518	Lead Testing/Gate Inspection	202000	5210173100	NR	NR	1,051
1.00		Total	530405	-	Cont Serv - Equipment Inspections		\$1,051

OPERATIONS & MAINTENANCE

CF03 STRUCTURE MAINT- OVERHAUL/REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16667	Machine Shop Work	202000	5110171100	NR	NR	2,500
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$2,500
1.00	19468	Contracted Gate Overhauls Services	202000	5210173100	NR	NR	103,000
1.00	19710	Electrical Motor Rewinds & Repairs	202000	5312177000	NR	NR	5,200
2.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$108,200
.69	16178	Fuel - LP Gas & Generators	202000	5110171100	NR	NR	1,325
.69		Total 540030 - Oper Expense - Inventory Other Fuels					\$1,325
.41	16125	Structure Maint. PM's (Oil/Lube/Solvent)	202000	5312177000	NR	NR	321
1.00	16126	Structure Overhauls (Oil/Lubes/Solvents)	202000	5312177000	NR	NR	196
1.41		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$517
1.00	15978	Cable/Structure/Facility Repairs	202000	5110171100	NR	NR	7,064
1.00	16191	Lumber - Structure Boards	202000	5110171100	NR	NR	4,821
1.00	17396	Seals, Paint, Hardware Contract Overhaul	202000	5210173100	NR	NR	30,000
1.00	16217	Struct. Main - Catwalk Handrail Repl	202000	5312177000	NR	NR	112
4.00		Total 541300 - Oper Expense - Construction Materials					\$41,997
1.00	18544	S-83 #1 Gate Overhaul	202000	5110171100	NR	NR	13,684
1.00	17030	S-84 #1& #2 Gate Overhaul	202000	5110171100	NR	NR	13,684
1.00	17024	Support Equipment - Structure	202000	5110171100	NR	NR	40,954
1.00	20433	SCFS Costs Major Gate Overhaul S-65	202000	5111172000	NR	NR	15,000
1.00	20656	WPB FS Shop Cost S60 Gate & Gear Overhau	202000	5111172000	NR	NR	6,346
1.00	20576	Gate/Gearbox Overhaul	202000	5310175100	NR	NR	10,320
1.00	20577	Gate/Gearbox Overhaul, S-22	202000	5310175100	NR	NR	18,000
1.00	20740	Gate/Gearbox Overhaul, S118	202000	5310175100	NR	NR	8,736
1.00	20623	S-148, #1 Gate and Gearbox Overhaul	202000	5311176000	NR	NR	8,824
1.00	20637	S-148, #2 Gate and Gearbox Overhaul	202000	5311176000	NR	NR	8,824
1.00	20578	S-179, #1 Gate & "hydraulic" Overhaul	202000	5311176000	NR	NR	10,392
1.00	16199	G-56 Overhaul (Spillway #1, 2 & #3)	202000	5312177000	NR	NR	19,000
1.00	20698	S-7 Backflow Gate Overhauls (Gates #1-3)	202000	5312177000	NR	NR	29,032
1.00	16212	Struct. Maint. - Staff Gauge Replacement	202000	5312177000	NR	NR	3,640
1.00	19844	Structure Maint - Door Refurbs	202000	5312177000	NR	NR	2,506

OPERATIONS & MAINTENANCE

CF03	STRUCTURE MAINT- OVERHAUL/REFURBISHMENT							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
15.00		Total	541500	-	Oper Expense - Parts and Supplies		\$208,942	
1.00	16200	Struct. Maint. Misc. Electrical Supplies	202000	5312177000	NR	NR	2,912	
1.00		Total	541505	-	Oper Expense - Parts,Supp - Electrical/Electronic		\$2,912	
1.00	16075	Security System Parts	202000	5010170300	NR	NR	45,000	
1.00		Total	541511	-	Oper Expense - Parts and Supplies Security Equipment		\$45,000	
.70	16669	Crane Rental - Structure Projects	202000	5110171100	NR	NR	9,274	
.62	279	Unilift/Scaffolding	202000	5110171100	NR	NR	3,985	
1.32		Total	541600	-	Oper Expense - Rent/Lease Equipment		\$13,259	
		Total	STRUCTURE MAINT- OVERHAUL/REFURBISHMENT					\$1,676,407

OPERATIONS & MAINTENANCE

CF05	PUMP STATION MAINTENANCE				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
38.55		Total	510100	- Salaries and Wages - Regular					\$2,176,800
3.00		Total	511100	- Salaries and Wages - Overtime					\$151,001
41.55		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$178,084
41.55		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$272,826
.20		Total	521020	- Fringe Benefits - Sup Ret Deferred Compensation					\$768
38.55		Total	521110	- Fringe Benefits - Medical Insurance					\$429,429
38.55		Total	521120	- Fringe Benefits - Dental Insurance					\$40,137
38.55		Total	521130	- Fringe Benefits - Vision Insurance					\$4,165
38.55		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$595
38.55		Total	521150	- Fringe Benefits - Long-Term Disability					\$8,079
38.55		Total	521160	- Fringe Benefits - Life Insurance					\$12,842
1.00	18500	WPBFS Thermography			202000	5210173100	NR	NR	1,000
1.00		Total	530115	- Cont Serv - Thermo Graphic Services					\$1,000
1.00	19473	General Electrical Contractual Services			202000	5210173100	NR	NR	5,000
1.00		Total	530120	- Cont Serv - Electrical Services					\$5,000
1.00	17281	Lawn Service Pump Stations S-2, S-3, S-4			202000	5211174000	NR	NR	22,600
1.00		Total	530404	- Cont Serv - Mowing Field Stations/Pump Stations					\$22,600
1.00	17292	S-5A R/O Semi Annual Maint. Inspections			202000	5210173100	NR	NR	2,020
1.00	17289	S-6 R/O Semi Annual Maint Inspect/Serv			202000	5210173100	NR	NR	2,020

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17287	Vibration Analysis	202000	5210173100	NR	NR	5,000
1.00	17330	Crane Inspect Overhead Pump Stations-30	202000	5611187000	NR	NR	5,695
4.00		Total 530405 - Cont Serv - Equipment Inspections					\$14,735
1.00	18543	KFS-G700 Fencing, Security	202000	5111172000	NR	NR	500
1.00	17836	Machine Shop Srv- Trades Support	202000	5210173100	NR	NR	5,408
1.00	17298	Machine Shop/Repairs/Serv-Hydraulics	202000	5210173100	NR	NR	4,680
1.00	18499	Shop Tool Repair	202000	5210173100	NR	NR	600
1.00	17833	Annual Fire Extinguisher Insp. P.S.	202000	5211174000	NR	NR	280
1.00	18560	General Electrical Contractual Services	202000	5211174000	NR	NR	1,700
1.00	18562	Machine Shop Work	202000	5211174000	NR	NR	2,250
1.00	18565	Overhead Crane Repairs - Pump Station	202000	5211174000	NR	NR	1,700
1.00	19795	PS Oil Samples	202000	5211174000	NR	NR	800
1.00	18412	Pump Station Fuel Tank Manager Repairs	202000	5211174000	NR	NR	4,725
1.00	18575	Pump Stations Electric Motor Repairs	202000	5211174000	NR	NR	2,500
1.00	18590	S-2 Pressure Clean Fuel Tanks	202000	5211174000	NR	NR	3,500
1.00	18596	S-3 Pressure Clean Fuel Tanks	202000	5211174000	NR	NR	500
1.00	18601	S-4 Pressure Clean Fuel Tanks	202000	5211174000	NR	NR	3,500
1.00	20407	Fire Extinguishers (P/S)	202000	5310175100	NR	NR	250
1.00	18671	Pump Station - Fence Repairs (Vandalism)	202000	5312177000	NR	NR	1,500
16.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$34,393
1.00	18432	Pump & Engine Repairs S-127	202000	5110171100	NR	NR	2,200
1.00	18435	Pump & Engine Repairs S-129	202000	5110171100	NR	NR	1,330
1.00	18436	Pump & Engine Repairs S-131	202000	5110171100	NR	NR	880
1.00	18438	Pump & Engine Repairs S-133	202000	5110171100	NR	NR	2,200
1.00	18440	Pump & Engine Repairs S-135	202000	5110171100	NR	NR	1,700
1.00	18442	Pump & Motor Repairs - Nubbin	202000	5110171100	NR	NR	8,425
1.00	17857	Pump & Motor Repairs - Taylor	202000	5110171100	NR	NR	3,000
1.00	16713	Electric Motors Repairs	202000	5210173100	NR	NR	15,306
1.00	19474	Pump Overhauls	202000	5210173100	NR	NR	3,000
1.00	18525	S-5A Fuel Tank Manager Repairs	202000	5210173100	NR	NR	2,500
1.00	17297	S-5A Overhead Crane Repairs	202000	5210173100	NR	NR	1,200
1.00	18524	S-6 Fuel Tank Manager Repairs	202000	5210173100	NR	NR	2,500
1.00	17286	S-6 Overhead Crane Repairs	202000	5210173100	NR	NR	1,200
1.00	17270	Pump Stations Repair Services	202000	5211174000	NR	NR	7,839
1.00	16677	Outsource Repairs - Pump Stations	202000	5310175100	NR	NR	5,000

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16678	Mntc Rep-Oth Eq, / PS-357	202000	5311176000	NR	NR	5,200
1.00	18515	Pump Station Oil Changes	202000	5311176000	NR	NR	25,800
1.00	16112	Reimbursable, PS-332D/Mntc Rep-Oth Eq	202000	5311176000	NR	NR	5,200
1.00	16111	Reimbursable, PS332B/Mntc Rep-Oth Eq	202000	5311176000	NR	NR	5,200
1.00	16676	Reimbursable/60, PS-332C/Mntc Rep-Oth Eq	202000	5311176000	NR	NR	5,200
1.00	18052	P/S - Misc Auxiliary Equip Repairs	202000	5312177000	NR	NR	17,500
1.00	19713	Pump Station Electrical - Contractual	202000	5312177000	NR	NR	8,000
1.00	18051	S-8 Gantry Crane Repairs (Interior)	202000	5312177000	NR	NR	2,500
23.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$132,880
1.00	19798	Pump Station Fleet Oil Samples	202000	5211174000	NR	NR	200
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$200
1.00	17243	Sup Eq Rep - P/S - Nubbin/Taylor	202000	5110171100	NR	NR	1,560
1.00	17007	Support Equip Rep - P/S	202000	5110171100	NR	NR	2,667
1.00	17864	S-2 Quarterly A/C Maintenance	202000	5211174000	NR	NR	200
1.00	17865	S-3 Quarterly A/C Maintenance	202000	5211174000	NR	NR	200
1.00	17866	S-4 Quarterly A/C Maintenance	202000	5211174000	NR	NR	200
.20	24	Maint.& Repair Other Equipment	202000	5311176000	NR	NR	7,234
1.00	23	Shop - Pump Station H/L Equipment Maint.	202000	5312177000	NR	NR	1,040
1.00	17055	Shop - SE PS Maint. Crew Equip. Maint.	202000	5312177000	NR	NR	2,080
7.20		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$15,181
1.00	17245	M&R Bldg/Grd - PS -Nubbin/Taylor	202000	5110171100	NR	NR	1,600
1.00	17249	PS-Pest Control Spraying Services	202000	5211174000	NR	NR	2,123
1.00	18411	PS-Shop Materials-Rags	202000	5211174000	NR	NR	2,155
1.00	18514	Bottled Water/Pump Stations	202000	5311176000	NR	NR	415
.60	18508	Shop Rags	202000	5311176000	NR	NR	2,431
4.60		Total 531100 - Cont Serv - General Maintenance					\$8,724
1.00	17408	S-5A Hazardous Disposal/Maint Support	202000	5210173100	NR	NR	2,000
1.00	17409	S-6 Hazardous Disposal/Maint Support	202000	5210173100	NR	NR	2,000
1.00	17294	PS- Waste Disposal Service(tires,debris)	202000	5211174000	NR	NR	5,299
1.00	16865	Waste Disposal G-420	202000	5310175100	NR	NR	379
1.00	16869	Waste Disposal G-422	202000	5310175100	NR	NR	379

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16738	Waste Disposal S-25B	202000	5310175100	NR	NR	379
1.00	16861	Waste Disposal S-26B	202000	5310175100	NR	NR	394
1.00	16680	Waste Disposal S-356	202000	5310175100	NR	NR	270
1.00	16109	Reimbursable PS-332B/Waste Disposal	202000	5311176000	NR	NR	281
1.00	16110	Reimbursable PS-332D/Waste Disposal	202000	5311176000	NR	NR	281
1.00	16679	Reimbursable/60, PS-332C/Waste Disposal	202000	5311176000	NR	NR	281
.10	63	Waste Disposal	202000	5311176000	NR	NR	2,204
1.00	16681	Waste Disposal / PS-357	202000	5311176000	NR	NR	281
.20	16124	Maint. Shop Waste Disposal	202000	5312177000	NR	NR	1,475
1.00	17057	Pump Sta - Waste Water & Fuel Disposal	202000	5312177000	NR	NR	562
13.30		Total 531103 - Cont Serv - Waste Disposal Services					\$16,465
.10	18502	Fuel - Pump Stations	202000	5110171100	NR	NR	7,300
1.00	17939	G700	202000	5111172000	NR	NR	3,636
1.10		Total 540030 - Oper Expense - Inventory Other Fuels					\$10,936
1.00	15972	Oil/Hydraulic Fluid - P/S	202000	5110171100	NR	NR	15,756
1.00	17246	Oil/Hydraulic Fluid - P/S- Nubbin/Taylor	202000	5110171100	NR	NR	1,357
1.00	16135	Hydraulics (District-Wide)	202000	5210173100	NR	NR	10,400
1.00	17501	S-5A Biobor	202000	5210173100	NR	NR	3,149
1.00	17506	S-5A Lube Oil Analysis	202000	5210173100	NR	NR	2,420
1.00	17512	S-6 Biobor	202000	5210173100	NR	NR	3,523
1.00	17516	S-6 Lube Oil Analysis	202000	5210173100	NR	NR	1,210
1.00	17313	Pump Stations Preventative Maintenance	202000	5211174000	NR	NR	598
1.00	16867	Oil for G-420	202000	5310175100	NR	NR	1,258
1.00	16871	Oil for G-422	202000	5310175100	NR	NR	1,258
1.00	16875	Oil for G-423	202000	5310175100	NR	NR	65
1.00	16737	Oil for S-25B	202000	5310175100	NR	NR	1,258
1.00	16863	Oil for S-26B	202000	5310175100	NR	NR	1,258
1.00	16683	Oil for S-356	202000	5310175100	NR	NR	2,000
.20	69	Oil/Lubricants/Solvents	202000	5311176000	NR	NR	1,302
.47	15984	Oil/Lube/Solvents - Pump Operations	202000	5312177000	NR	NR	13,590
1.00	16127	Shop - Oil/Lubes for Equip Cycle PM's	202000	5312177000	NR	NR	1,611
15.67		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$62,013
.10	86	Tires and Tubes	202000	5311176000	NR	NR	1,568
1.00	131	Shop - P/S Tires/Tubes for H/L Equip	202000	5312177000	NR	NR	2,340

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17095	Shop- SE PS Maint Crew - Tires/Tubes	202000	5312177000	NR	NR	2,080
2.10		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$5,988
1.00	17552	NEC Code Manuals	202000	5210173100	NR	NR	1,000
1.00	17065	SE Pump Stat Maint Crew Manuals	202000	5312177000	NR	NR	1,000
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$2,000
1.00	16062	Metal - Pump Station Repairs	202000	5110171100	NR	NR	2,717
1.00	17633	S-5A Metal Products Trades Support	202000	5210173100	NR	NR	5,720
1.00	18587	S-6 Metal Products Trades Support	202000	5210173100	NR	NR	5,720
1.00	17425	PS-General Maint of Existing Fences	202000	5211174000	NR	NR	544
1.00	17432	PS-Lumber and Wood Products	202000	5211174000	NR	NR	1,062
1.00	17960	PS-Material for Fabrication	202000	5211174000	NR	NR	4,639
.25	80	Fencing Materials	202000	5311176000	NR	NR	250
.20	81	Lumber & Wood Products	202000	5311176000	NR	NR	900
.10	83	Metal Products	202000	5311176000	NR	NR	2,856
1.00	16882	P/S - Misc. Repairs	202000	5312177000	NR	NR	4,274
1.00	16699	Pump Stations - Plywood for Engine Maint	202000	5312177000	NR	NR	300
1.00	16697	S-13 Stair/Workbench Repl	202000	5312177000	NR	NR	150
1.00	16698	S-140 Stair/Workbench Repl	202000	5312177000	NR	NR	150
1.00	16694	S-7 Stair/Workbench Repl	202000	5312177000	NR	NR	150
1.00	16695	S-8 Stair/Workbench Repl	202000	5312177000	NR	NR	150
1.00	16696	S-9 Stair/Workbench Repl	202000	5312177000	NR	NR	150
1.00	18055	S-9A Workbench	202000	5312177000	NR	NR	150
1.00	17093	SE PS Maint Crew - Misc. Welding Proj.	202000	5312177000	NR	NR	3,375
15.55		Total 541300 - Oper Expense - Construction Materials					\$33,257
1.00	15990	Pump Station- Safety Shoe Reimbursements	202000	5312177000	NR	NR	1,250
1.00	16250	Pump Stations - Protective Safety Gear	202000	5312177000	NR	NR	1,000
2.00		Total 541301 - Oper Expense - District Uniforms					\$2,250
1.00	17930	Electrical Tools,Equipment,Gauges	202000	5210173100	NR	NR	4,732
1.00	16289	Trades Support Tools	202000	5210173100	NR	NR	3,788
1.00	17966	P/S Equipment/Gauges	202000	5211174000	NR	NR	1,138
1.00	17466	Pump Station Misc Tools	202000	5211174000	NR	NR	1,545

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17467	Pump Station Nylon Slings (Repl)	202000	5211174000	NR	NR	1,000
1.00	17469	Pump Station Small Hand Tools (Repl)	202000	5211174000	NR	NR	2,120
1.00	17470	Pump Station Socket Sets (repl)	202000	5211174000	NR	NR	535
1.00	17963	Pump Stations - Lock Replacement	202000	5211174000	NR	NR	204
.25	17483	Shop-Equip Cycle PM's/Repairs	202000	5211174000	NR	NR	300
.15	84	Small Tools, Equipment & Gauges	202000	5311176000	NR	NR	2,571
1.00	16726	Metric Tool Set for Generator & Gearbox	202000	5312177000	NR	NR	200
1.00	15989	Pump Station - Cordless Drills	202000	5312177000	NR	NR	200
1.00	16725	Pump Station - Replenish Nuts & Bolts	202000	5312177000	NR	NR	1,000
1.00	16233	Pump Stations - Saw Blades	202000	5312177000	NR	NR	150
1.00	16724	Pump Stations - 1/2" Drill & Bits	202000	5312177000	NR	NR	200
1.00	16231	Pump Stations - Repl Small Hand Tools	202000	5312177000	NR	NR	1,300
1.00	16234	Pump Stations - Socket Sets	202000	5312177000	NR	NR	100
1.00	16723	S-9A Tool Set & Tool Box	202000	5312177000	NR	NR	200
16.40		Total 541400 - Oper Expense - Tools and Equipment					\$21,283
1.00	17029	Pump Station Automation/Electrical PM	202000	5110171100	NR	NR	11,365
1.00	17259	Support Equip - P/S - Nubbin/Taylor	202000	5110171100	NR	NR	2,867
1.00	17021	Support Equipment - P/S	202000	5110171100	NR	NR	21,321
1.00	18473	Parts-Supplies & Expense-G700	202000	5111172000	NR	NR	2,000
1.00	18640	Fuel Analysis Test Kits	202000	5210173100	NR	NR	1,200
1.00	18641	M&W Pumps Parts & Fittings	202000	5210173100	NR	NR	5,000
1.00	17433	S-5A 1000 hr PM's Chaincase #1	202000	5210173100	NR	NR	850
1.00	17442	S-5A 1000 hr PM's Chaincase #2	202000	5210173100	NR	NR	850
1.00	17436	S-5A 1000 hr PM's Chaincase #3	202000	5210173100	NR	NR	850
1.00	17430	S-5A 1000 hr PM's Chaincase #4	202000	5210173100	NR	NR	850
1.00	17440	S-5A 1000 hr PM's Chaincase #5	202000	5210173100	NR	NR	850
1.00	17441	S-5A 1000 hr PM's Chaincase #6	202000	5210173100	NR	NR	850
1.00	20541	S-5A 1500 hr Engine #4	202000	5210173100	NR	NR	10,000
1.00	20542	S-5A 1500 hr PM Engine #2	202000	5210173100	NR	NR	10,000
1.00	20540	S-5A 1500 hr PM Engine #6	202000	5210173100	NR	NR	10,000
1.00	17426	S-5A 8 Air Filters for 6 Engines	202000	5210173100	NR	NR	4,141
1.00	17423	S-5A Annual PM's Emergency Generators	202000	5210173100	NR	NR	1,818
1.00	17422	S-5A Annual PM's Main Air Compressors	202000	5210173100	NR	NR	1,005
1.00	19584	S-5A Drum of Blue Soap	202000	5210173100	NR	NR	600
1.00	17420	S-5A Oil Absorbent Diapers/Rags	202000	5210173100	NR	NR	1,010
1.00	17417	S-5A Parts & Fittings Trades Support	202000	5210173100	NR	NR	5,000
1.00	17414	S-5A Replenish Bolt & Pipe Bins	202000	5210173100	NR	NR	600

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18002	S-5A Replenish Parts Cleaner Fluid	202000	5210173100	NR	NR	500
1.00	17412	S-5A Spare Parts Allowance Replacements	202000	5210173100	NR	NR	5,000
1.00	20539	S-6 #2 Reduction Gears	202000	5210173100	NR	NR	1,352
1.00	20536	S-6 #3 Reduction Gears	202000	5210173100	NR	NR	1,250
1.00	20537	S-6 2000 hr PM #3 Main Diesel Engine	202000	5210173100	NR	NR	4,320
1.00	20538	S-6 Air Filters for 3 Engines	202000	5210173100	NR	NR	2,000
1.00	17474	S-6 Annual PM's Emergency Generators	202000	5210173100	NR	NR	1,818
1.00	17465	S-6 Annual PM's Main Air Compressors	202000	5210173100	NR	NR	1,005
1.00	17471	S-6 Oil Absorbent Diapers/Rags	202000	5210173100	NR	NR	1,010
1.00	18642	S-6 Parts & Fittings Trades Support	202000	5210173100	NR	NR	5,500
1.00	17447	S-6 Replenish Bolt & Pipe Bins	202000	5210173100	NR	NR	500
1.00	18004	S-6 Replenish Parts Cleaner Fluid	202000	5210173100	NR	NR	500
1.00	17444	S-6 Spare Parts Allowance Replacements	202000	5210173100	NR	NR	5,000
1.00	16757	Trades Support Equip Pump Refurbishment	202000	5210173100	NR	NR	16,785
.58	17386	PS-Fittings & Adaptors	202000	5211174000	NR	NR	6,859
1.00	17353	Pump Station-Misc Materials	202000	5211174000	NR	NR	2,703
1.00	17393	S-2 Misc. Fittings and Adaptors	202000	5211174000	NR	NR	5,000
1.00	20424	Support Equipment Supplies	202000	5310175100	NR	NR	10,500
1.00	20395	Generator PM / S-332D	202000	5311176000	NR	NR	1,400
1.00	20400	Inspections / S-332D	202000	5311176000	NR	NR	150
1.00	20402	Jacket Water Cooler	202000	5311176000	NR	NR	2,500
1.00	20401	Overhead Gantry Crane Inspection/S-331	202000	5311176000	NR	NR	150
1.00	19591	Parts, Supplies, Exp- Oth Eq / PS-357	202000	5311176000	NR	NR	12,480
.20	77	Parts,Supplies & Expense-Other Equip	202000	5311176000	NR	NR	7,675
1.00	16103	Reimbursable PS-332B/P,S,E- Oth Eq	202000	5311176000	NR	NR	12,480
1.00	16104	Reimbursable PS-332D/P,S,E- Oth Eq	202000	5311176000	NR	NR	12,480
1.00	16671	Reimbursable/60, PS-332C/P,S,E- Oth Eq	202000	5311176000	NR	NR	12,480
1.00	16204	P/S - Misc. Circuit Board Controls	202000	5312177000	NR	NR	17,600
1.00	16203	P/S- Digital Gauges for Control Panels	202000	5312177000	NR	NR	4,500
1.00	16689	Pump Station-G123 Misc. Parts & Fittings	202000	5312177000	NR	NR	5,000
1.00	19847	Pump Stations - Absorbent Material	202000	5312177000	NR	NR	4,250
1.00	17090	Pump Stations - Misc. Fittings & Adapter	202000	5312177000	NR	NR	5,200
1.00	16841	Pump Stations - Misc. Supplies	202000	5312177000	NR	NR	1,000
1.00	17661	S-13 Main Engine PM Parts & Fittings	202000	5312177000	NR	NR	6,240
1.00	19845	S-140 Engine Overhaul (ME #3)	202000	5312177000	NR	NR	20,478
1.00	17666	S-140 Main Engine PM Parts & Fittings	202000	5312177000	NR	NR	10,400
1.00	17664	S-7 Main Engine PM Parts & Fittings	202000	5312177000	NR	NR	12,480
1.00	17665	S-8 Main Engine PM Parts & Fittings	202000	5312177000	NR	NR	15,600
1.00	17663	S-9 Main Engine PM Parts & Fittings	202000	5312177000	NR	NR	11,441

OPERATIONS & MAINTENANCE

CF05	PUMP STATION MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	17662	S-9A Main Engine PM Parts & Fittings	202000	5312177000	NR	NR	8,320
60.78		Total 541500 - Oper Expense - Parts and Supplies					\$348,933
1.00	16756	Structure Maintenance Pump Maint VMF	202000	5210173100	NR	NR	11,037
.10	74	Parts, Supplies & Expense - Fleet	202000	5311176000	NR	NR	4,628
1.00	16235	Shop - Equip Cycle PM's/Repairs	202000	5312177000	NR	NR	300
1.00	124	Shop - Pump Station P/S/EX Equip Maint	202000	5312177000	NR	NR	3,189
1.00	17071	Shop - SE PS Maint. Crew P/S/EX Equip.	202000	5312177000	NR	NR	1,830
4.10		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$20,984
1.00	17255	Bldg/Grnds Maint-P/S-Nubbin/Taylor	202000	5110171100	NR	NR	1,133
1.00	16187	Building/Grounds Maint - P/S	202000	5110171100	NR	NR	5,200
1.00	18001	S-5A General Maintenance Supplies	202000	5210173100	NR	NR	500
1.00	18003	S-6 General Maintenance Supplies	202000	5210173100	NR	NR	1,000
.20	75	Parts,Supplies & Expense -Building & Gr	202000	5311176000	NR	NR	3,787
1.00	19759	G-123 Painting Supplies	202000	5312177000	NR	NR	500
1.00	19762	G-200 Painting Supplies	202000	5312177000	NR	NR	500
1.00	17077	Pump Station - Security Camera PM	202000	5312177000	NR	NR	750
1.00	17668	Pump Station - Signs	202000	5312177000	NR	NR	780
1.00	15985	Pump Station Cleaning Supplies	202000	5312177000	NR	NR	1,100
1.00	18054	S-7 Painting Supplies	202000	5312177000	NR	NR	1,500
1.00	17656	S-8 Painting Supplies	202000	5312177000	NR	NR	2,000
1.00	18053	S-9 Painting Supplies	202000	5312177000	NR	NR	1,500
1.00	16842	S-9A Painting Supplies	202000	5312177000	NR	NR	350
13.20		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$20,600
1.00	17257	Elect Parts/Supp-P/S-Nubbin/Taylor	202000	5110171100	NR	NR	5,000
1.00	16158	Electric Motors Parts	202000	5210173100	NR	NR	10,921
1.00	17916	S-5A Parts and Fittings Electrical	202000	5210173100	NR	NR	3,000
1.00	17917	S-6 Parts and Fittings Electrical	202000	5210173100	NR	NR	3,860
1.00	17368	Pump Station Pumps-Electrical Supplies	202000	5211174000	NR	NR	7,806
1.00	18670	Electrical/Electronic Repairs/All PS's	202000	5311176000	NR	NR	10,000
.50	76	Parts, Supplies & Expense - Electrical	202000	5311176000	NR	NR	8,944
1.00	15986	P/S- Misc. Electrical Supplies	202000	5312177000	NR	NR	6,500
7.50		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$56,031

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15987	Pump Station - Digital Camera Supplies	202000	5312177000	NR	NR	125
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$125
1.00	17472	Hydraulic Repairs/ Structures Dist-wide	202000	5210173100	NR	NR	15,600
1.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					\$15,600
1.00	18549	Rental Equipment - P/S	202000	5110171100	NR	NR	1,270
1.00	16026	Pump Station-Rental/Lease Equipment	202000	5211174000	NR	NR	1,159
1.00	18056	P/S Rentals - PMs - (Hi Lift) Interior	202000	5312177000	NR	NR	1,500
3.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$3,929
1.00	19796	PS-Travel Expense	202000	5211174000	NR	NR	100
1.00	19720	Pump Stations - Diesel Training Per Diem	202000	5312177000	NR	NR	100
2.00		Total 542100 - Oper Expense - District Travel					\$200
1.00	18609	CDL	202000	5210173100	NR	NR	417
1.00	17604	Journeyman	202000	5210173100	NR	NR	200
2.00		Total 542400 - Oper Expense - Professional Licences					\$617
1.00	17468	Electrical Services (PS-331)	202000	5311176000	NR	NR	46,144
1.00		Total 543701 - Oper Expense - Electrical Service					\$46,144
1.00	17265	Freight - Nubbin/Taylor	202000	5110171100	NR	NR	700
1.00	199	Freight - P/S	202000	5110171100	NR	NR	621
1.00	17613	WPBFS AOR Freight	202000	5210173100	NR	NR	9,000
1.00	17549	Pump Station-Freight	202000	5211174000	NR	NR	2,319
.25	65	Freight	202000	5311176000	NR	NR	910
1.00	16258	Shop - P/ S Freight (H/L Equip).	202000	5312177000	NR	NR	260
5.25		Total 543800 - Oper Expense - Freight					\$13,810
1.00	22943	Trailer Utility Dual Axle repl V0211	202000	5010170400	NR	NR	12,000
1.00	22918	Truck 1T Pickup CC 4WD repl V1829	202000	5010170400	NR	NR	38,000
2.00		Total 589500 - Capital Outlay - Vehicles					\$50,000

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	PUMP STATION MAINTENANCE					<u>\$4,240,604</u>

OPERATIONS & MAINTENANCE

CF06	PUMP STATION REFURBISHMENT				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
7.00	Total	510100	-	Salaries and Wages - Regular					\$378,002
7.00	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$28,918
7.00	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$44,302
7.00	Total	521110	-	Fringe Benefits - Medical Insurance					\$77,665
7.00	Total	521120	-	Fringe Benefits - Dental Insurance					\$7,254
7.00	Total	521130	-	Fringe Benefits - Vision Insurance					\$758
7.00	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$109
7.00	Total	521150	-	Fringe Benefits - Long-Term Disability					\$1,465
7.00	Total	521160	-	Fringe Benefits - Life Insurance					\$2,319
1.00	19715	PS - Potable Water Filtration Service			202000	5312177000	NR	NR	3,500
1.00	19716	Pump Stations - A/C Service			202000	5312177000	NR	NR	1,650
2.00	Total	530600	-	Cont Serv - Maintenance and Repairs					\$5,150
1.00	19714	Electronic Transducers/PLC's Refurbs			202000	5312177000	NR	NR	7,200
1.00	19711	S-9 Bearing Replacement			202000	5312177000	NR	NR	20,000
1.00	17056	SE PS Maint Crew - Overhaul/Refurbs			202000	5312177000	NR	NR	5,000
3.00	Total	530606	-	Cont Serv - Maint & Repairs - District Works					\$32,200
1.00	17058	SE Pump Stat. Maint. Crew - Disposal			202000	5312177000	NR	NR	1,014
1.00	Total	531103	-	Cont Serv - Waste Disposal Services					\$1,014
1.00	17059	Fuel - SE Pump Station Maint. Crew			202000	5312177000	NR	NR	7,138
1.00	Total	540030	-	Oper Expense - Inventory Other Fuels					\$7,138

OPERATIONS & MAINTENANCE

CF06 PUMP STATION REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17060	SE Pump Sta Main Crew - Oil/Lube/Solvent	202000	5312177000	NR	NR	1,101
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$1,101
1.00	17092	SE PS Maint. Crew - Shoring Materials	202000	5312177000	NR	NR	541
1.00		Total 541300 - Oper Expense - Construction Materials					\$541
1.00	17097	SE PS Maint Crew - Safety Shoes	202000	5312177000	NR	NR	425
1.00	17098	SE PS Maint. Crew - Safety Gear	202000	5312177000	NR	NR	1,375
2.00		Total 541301 - Oper Expense - District Uniforms					\$1,800
1.00	17094	SE Pump Station Maint. Crew- Misc. Tools	202000	5312177000	NR	NR	3,000
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$3,000
.42	17386	PS-Fittings & Adaptors	202000	5211174000	NR	NR	4,966
1.00	20389	Engine Overhauls	202000	5311176000	NR	NR	17,888
1.00	19848	S-7 Heat Exchangers (ME#3)	202000	5312177000	NR	NR	8,500
1.00	19846	S-7 Unit Injectors	202000	5312177000	NR	NR	30,000
3.42		Total 541500 - Oper Expense - Parts and Supplies					\$61,354
1.00	17099	SE PS Maint Crew - Misc. Rentals	202000	5312177000	NR	NR	5,500
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$5,500
1.00	18059	Shop - SE Maint. Crew Freight Charges	202000	5312177000	NR	NR	520
1.00		Total 543800 - Oper Expense - Freight					\$520
		Total PUMP STATION REFURBISHMENT					\$660,110

OPERATIONS & MAINTENANCE

CF07	MACHINE SHOP/MAINT SUPPORT FACILITY - WPB				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
7.50		Total	510100	- Salaries and Wages - Regular					\$439,162
7.50		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$33,594
7.50		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$51,470
7.50		Total	521110	- Fringe Benefits - Medical Insurance					\$83,213
7.50		Total	521120	- Fringe Benefits - Dental Insurance					\$7,770
7.50		Total	521130	- Fringe Benefits - Vision Insurance					\$810
7.50		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$114
7.50		Total	521150	- Fringe Benefits - Long-Term Disability					\$1,567
7.50		Total	521160	- Fringe Benefits - Life Insurance					\$2,459
1.00	16102	MSF Comp. Svc Contract			202000	5210173100	NR	NR	5,000
1.00	17296	Machine Shop/Repairs/Service			202000	5210173100	NR	NR	4,160
2.00		Total	530600	- Cont Serv - Maintenance and Repairs					\$9,160
1.00	17411	Hazardous Disposal/Maint Support Facilit			202000	5210173100	NR	NR	2,163
1.00		Total	531103	- Cont Serv - Waste Disposal Services					\$2,163
1.00	17877	Oils/Solvents for Machines/Compressors			202000	5210173100	NR	NR	3,100
1.00		Total	540040	- Oper Expense - Inventory Oils/Lubricants/Solvents					\$3,100
1.00	17582	MSF/Machine Shop Metal Products			202000	5210173100	NR	NR	39,343
1.00		Total	541300	- Oper Expense - Construction Materials					\$39,343
1.00	15969	Machine Shop/MSF Tools			202000	5210173100	NR	NR	4,495
1.00		Total	541400	- Oper Expense - Tools and Equipment					\$4,495

OPERATIONS & MAINTENANCE

CF07 MACHINE SHOP/MAINT SUPPORT FACILITY - WPB

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17478	MSF Paint/Blast Filters	202000	5210173100	NR	NR	9,540
1.00	17476	Machine Shop	202000	5210173100	NR	NR	10,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$19,540
1.00	17475	Gearbox Overhauls	202000	5210173100	NR	NR	14,874
1.00	18638	Seals Paint Hardware MSF Overhauls	202000	5210173100	NR	NR	18,400
2.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					\$33,274
1.00	22941	Trailer Utiliy Triple Axle repl V0452	202000	5010170400	NR	NR	7,000
1.00		Total 589500 - Capital Outlay - Vehicles					\$7,000
		Total MACHINE SHOP/MAINT SUPPORT FACILITY - WPB					\$738,234

OPERATIONS & MAINTENANCE

CG01 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
70.11		Total	510100	-	Salaries and Wages - Regular		\$3,544,420
8.00		Total	511100	-	Salaries and Wages - Overtime		\$151,993
78.11		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$282,771
78.11		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$433,227
3.20		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$13,812
70.11		Total	521110	-	Fringe Benefits - Medical Insurance		\$806,879
70.11		Total	521120	-	Fringe Benefits - Dental Insurance		\$76,067
70.11		Total	521130	-	Fringe Benefits - Vision Insurance		\$7,575
70.11		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$1,014
70.11		Total	521150	-	Fringe Benefits - Long-Term Disability		\$14,662
70.11		Total	521160	-	Fringe Benefits - Life Insurance		\$22,117
1.00	18489	Soil Testing - Nubbin/Taylor	202000	5110171100	NR	NR	2,500
1.00		Total	530100	-	Cont Serv - External Provider		\$2,500
1.00	18481	Road Grading - Nubbin/Taylor	202000	5110171100	NR	NR	2,500
1.00	18413	Road Grading	202000	5211174000	NR	NR	10,643
2.00		Total	530116	-	Cont Serv - Road Grading Services		\$13,143
1.00	18464	Hauling Services	202000	5110171100	NR	NR	15,000
.70	18482	Parts Washer Service	202000	5110171100	NR	NR	2,821
1.00	18488	Sod - Side Slope Repair	202000	5110171100	NR	NR	11,000
1.00	18556	Contract Fencing	202000	5111172000	NR	NR	15,316
1.00	18576	Crane/Oper Certification	202000	5111172000	NR	NR	1,298

OPERATIONS & MAINTENANCE

CG01 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18552	G700 Contract Fence Repair	202000	5111172000	NR	NR	1,040
1.00	18548	Material Hauling-Outsource	202000	5111172000	NR	NR	21,424
1.00	23988	Parts, Brakes Cleaner/Hazardous Waste	202000	5111172000	NR	NR	600
1.00	16754	Berm/Levee Vehicle/Equip Maint/Repairs	202000	5210173100	NR	NR	15,396
1.00	19467	Contract Hauling	202000	5210173100	NR	NR	40,500
1.00	18391	Berm Gates Installation	202000	5211174000	NR	NR	4,871
1.00	18421	Welding Services	202000	5211174000	NR	NR	32,473
1.00	20408	Fire Extinguisher Inspections (vehicles)	202000	5310175100	NR	NR	750
12.70		Total 530600 - Cont Serv - Maintenance and Repairs					\$162,489
.28	20396	Levee Restoration (Road Milling)	202000	5211174000	NR	NR	15,540
.28		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$15,540
1.00	14776	Heavy Equipment Repairs	202000	5110171100	NR	NR	44,850
1.00	15546	Light Vehicle Repairs	202000	5110171100	NR	NR	10,743
1.00	17006	Track Repairs	202000	5110171100	NR	NR	18,000
1.00	23990	Maint & Repair Med/Light Vehicles	202000	5111172000	NR	NR	3,000
1.00	18551	Vehicle PM Outsource	202000	5111172000	NR	NR	5,295
1.00	19769	Canal/Levee Fleet Oil Samples	202000	5211174000	NR	NR	200
.20	18408	Oil Change Contract	202000	5211174000	NR	NR	699
1.00	18409	Oil Change for Heavy Equipment	202000	5211174000	NR	NR	3,151
1.00	18568	PM Contract for Light Vehicle	202000	5211174000	NR	NR	1,000
.45	15562	Outsource Repairs Fleet Equip - ongoing	202000	5310175100	NR	NR	10,610
.34	16881	PM's for Light, Medium, Heavy vehicles	202000	5310175100	NR	NR	3,677
.33	20432	Towing	202000	5310175100	NR	NR	1,204
.30	18505	Fleet Oil Changes	202000	5311176000	NR	NR	787
1.00	18090	Vehicle & Equipment - Maintenance	203000	5313301000	NR	NR	5,000
10.62		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$108,216
1.00	23993	Maint & Repair Heavy Equipment	202000	5111172000	NR	NR	19,000
1.00	23995	Maint & Repair small equip, chainsaws	202000	5111172000	NR	NR	2,500
1.00	17268	Heavy Equipment Repair Services	202000	5211174000	NR	NR	13,222
.40	24	Maint.& Repair Other Equipment	202000	5311176000	NR	NR	14,468
1.00	16116	Shop - Canal Levee H/L Equipment Maint.	202000	5312177000	NR	NR	21,119
4.40		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$70,309

OPERATIONS & MAINTENANCE

CG01 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23998	Shop Cleaners - Rags	202000	5111172000	NR	NR	1,000
.33	18661	Shop Towels	202000	5310175100	NR	NR	594
1.33		Total 531100 - Cont Serv - General Maintenance					\$1,594
.30	197	Industrial Waste Disposal	202000	5110171100	NR	NR	579
1.00	16185	Landfill Charges	202000	5110171100	NR	NR	8,105
1.00	17321	Waste Disposal Services	202000	5111172000	NR	NR	863
.10	155	Waste Disposal	202000	5310175100	NR	NR	9,425
.40	63	Waste Disposal	202000	5311176000	NR	NR	8,816
1.00	17654	Annual FS Waste Disposal Contract	202000	5312177000	NR	NR	10,799
1.00	111	Canal Levee Debris Removal - Land	202000	5312177000	NR	NR	16,218
.20	16124	Maint. Shop Waste Disposal	202000	5312177000	NR	NR	1,475
5.00		Total 531103 - Cont Serv - Waste Disposal Services					\$56,280
.40	17332	Gasoline/Diesel Fuel	202000	5111172000	NR	NR	57,600
1.00	17299	Fuel-Levee Maintenance	202000	5211174000	NR	NR	257,191
.24	160	Fuel	202000	5310175100	NR	NR	26,413
.10	18669	Gasoline / Diesel Fuel	202000	5311176000	NR	NR	21,264
.45	118	Fuel	202000	5312177000	NR	NR	34,769
1.00	21141	Fuel for CG01 Equipment	203000	5313301000	NR	NR	3,000
3.19		Total 540030 - Oper Expense - Inventory Other Fuels					\$400,237
.71	16181	Oil/Hydraulic Fluid	202000	5110171100	NR	NR	5,819
1.00	24003	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	125
1.00	17340	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	500
1.00	17336	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	551
1.00	24008	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	375
1.00	17367	Heavy Equipment-Preventative Maintenance	202000	5211174000	NR	NR	7,547
.55	161	Oil/Lube/Solvents	202000	5310175100	NR	NR	5,615
.20	69	Oil/Lubricants/Solvents	202000	5311176000	NR	NR	1,303
1.00	16129	Shop - Oil/Lubes for Equip Cycle PM's	202000	5312177000	NR	NR	1,636
.45	18096	Oil/Lubricants/Solvents	203000	5313301000	NR	NR	5,791
7.91		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$29,262
1.00	18503	Tires - HE - Little Giant	202000	5110171100	NR	NR	3,000

OPERATIONS & MAINTENANCE

CG01 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	214	Tires - Heavy Equipment	202000	5110171100	NR	NR	14,642
1.00	16838	Tires & Tubes	202000	5111172000	NR	NR	5,727
.35	174	Tires & Tubes	202000	5310175100	NR	NR	7,193
.35	86	Tires and Tubes	202000	5311176000	NR	NR	5,489
1.00	16239	Shop - C/L Tires/Tubes for H/L Equip.	202000	5312177000	NR	NR	6,239
1.00	18103	Tire & Tubes - Canal Maintenance	203000	5313301000	NR	NR	7,000
5.70		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$49,290
1.00	120	Aerial Map Updates	202000	5312177000	NR	NR	2,500
1.00		Total 541000 - Oper Expense - Maps and Blueprints					\$2,500
1.00	17271	Platt Books	202000	5110171100	NR	NR	340
1.00	17364	Books & Reference Materials	202000	5111172000	NR	NR	150
1.00	17362	Books & Reference Materials	202000	5111172000	NR	NR	150
1.00	18461	Shop Manuals	202000	5111172000	NR	NR	1,872
.22	15967	Books & Reference Materials	202000	5310175100	NR	NR	153
.60	71	Books & Reference Materials	202000	5311176000	NR	NR	900
1.00	121	Dolph Street Map Updates	202000	5312177000	NR	NR	500
1.00	122	Newspaper Subscription	202000	5312177000	NR	NR	200
6.82		Total 541100 - Oper Expense - Books/Subscriptions					\$4,265
1.00	16188	Berm Culverts	202000	5110171100	NR	NR	18,798
1.00	15975	Boat Ramp Maintenance	202000	5110171100	NR	NR	3,105
1.00	211	Bull Panels, Post, Wire/ROW Gates	202000	5110171100	NR	NR	5,000
1.00	17260	Fencing Materials - Nubbin/Taylor	202000	5110171100	NR	NR	1,200
.60	16192	Lumber - Dump Trucks/Equipment Trailers	202000	5110171100	NR	NR	983
1.00	24121	Material Purchased - Sale of Scrap Metal	202000	5110171100	NR	NR	5,000
.45	16218	Metal - HE Repairs/Trailers/Airboats	202000	5110171100	NR	NR	587
1.00	20405	Rip/Rap - Bank Restoration	202000	5110171100	NR	NR	45,000
1.00	15974	Shell for Access Road	202000	5110171100	NR	NR	25,000
1.00	16833	Aggregate Material (shell/riprap)	202000	5111172000	NR	NR	30,000
1.00	17050	Berm Culverts (15)	202000	5111172000	NR	NR	2,782
1.00	82	Fencing Materials	202000	5111172000	NR	NR	1,000
1.00	18465	Fencing Materials	202000	5111172000	NR	NR	9,444
1.00	16260	G700 Fence Materials	202000	5111172000	NR	NR	312
.70	17481	Lumber & Wood Products	202000	5111172000	NR	NR	1,092
1.00	24122	Material Purchased - Sale of Scrap Metal	202000	5111172000	NR	NR	2,000

OPERATIONS & MAINTENANCE

CG01 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18463	Metal Products	202000	5111172000	NR	NR	779
1.00	19507	Levee/Berm Maint Repair Aggregate	202000	5210173100	NR	NR	30,000
1.00	24123	Material Purchased - Sale of Scrap Metal	202000	5210173100	NR	NR	5,000
1.00	18416	L-1, L-2 and L-3 Boat Ramp Repairs	202000	5211174000	NR	NR	5,615
1.00	24124	Material Purchased - Sale of Scrap Metal	202000	5211174000	NR	NR	3,000
1.00	17952	Rip Rap for Bank Stabilization	202000	5211174000	NR	NR	10,350
1.00	20434	Shell Rock for L5 Access Road	202000	5211174000	NR	NR	20,000
.14	172	Metal Products	202000	5310175100	NR	NR	1,462
.10	83	Metal Products	202000	5311176000	NR	NR	2,855
1.00	16226	C/L - Misc. Equip. Repairs - Welding	202000	5312177000	NR	NR	1,389
1.00	128	Canal Levee - Culvert Repairs	202000	5312177000	NR	NR	500
1.00	16225	Canal Levee - Levee Gate Repairs	202000	5312177000	NR	NR	281
1.00	16214	Canal/Levee - Lowboy Re-decking	202000	5312177000	NR	NR	250
1.00	16215	Canal/Levee - Lowboy Re-decking (V1382)	202000	5312177000	NR	NR	250
1.00	16693	Canal/Levee - Misc. Wood Repl	202000	5312177000	NR	NR	300
1.00	16223	Gate Repairs - Broward Canals	202000	5312177000	NR	NR	1,170
1.00	15556	Jersey Barrier & Gate Installations	202000	5312177000	NR	NR	1,096
1.00	18108	Culvert Pipe/Concrete Products	203000	5313301000	NR	NR	2,122
30.99		Total 541300 - Oper Expense - Construction Materials					\$237,722
1.00	17881	Uniforms/Safety - Canal/Levee	202000	5110171100	NR	NR	3,597
1.00	16817	Uniforms/Safety Shoes/Protective Equip	202000	5111172000	NR	NR	498
.10	17534	Uniforms	202000	5211174000	NR	NR	756
.25	175	Uniforms/Safety Shoes/Protect. Equip	202000	5310175100	NR	NR	2,340
.20	89	Uniforms/Safety Shoes/Protective Equip.	202000	5311176000	NR	NR	1,404
1.00	132	Canal Levee - Safety Shoe Reimbursements	202000	5312177000	NR	NR	900
1.00	16247	Canal/Levee - Protective Safety Gear	202000	5312177000	NR	NR	737
1.00	17096	Shop - Safety Shoes	202000	5312177000	NR	NR	150
1.00	16252	Shop Mech - Protective Safety Gear	202000	5312177000	NR	NR	600
6.55		Total 541301 - Oper Expense - District Uniforms					\$10,982
1.00	16812	Small Tools, Equipment & Gauges	202000	5111172000	NR	NR	2,161
1.00	17463	Canal/Levee Chain Binder/Chains (Repl)	202000	5211174000	NR	NR	360
1.00	17445	Canal/Levee Heavy Equip Upgrades	202000	5211174000	NR	NR	725
1.00	17962	Canal/Levee Maint - Lock Replacement	202000	5211174000	NR	NR	204
1.00	17449	Canal/Levee Misc Repair Tools	202000	5211174000	NR	NR	1,200

OPERATIONS & MAINTENANCE

CG01 BERM/LEEVE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17460	Canal/Levee Nylon Slings (Repl)	202000	5211174000	NR	NR	525
.25	17483	Shop-Equip Cycle PM's/Repairs	202000	5211174000	NR	NR	300
.29	14777	Small Tools, Equipment & Gauges	202000	5310175100	NR	NR	4,727
.20	84	Small Tools, Equipment & Gauges	202000	5311176000	NR	NR	3,428
1.00	19840	C/L - Hydraulic Wire Cable Cutters	202000	5312177000	NR	NR	900
1.00	16854	C/L Heavy Equip Upgrades	202000	5312177000	NR	NR	400
1.00	16722	C/L Welding- Hand drills,sawzall, jigsaw	202000	5312177000	NR	NR	600
1.00	16230	C/L Welding- tip cleaners,grinding wheel	202000	5312177000	NR	NR	1,200
1.00	18113	Small Tools, Equip & Gauges	203000	5313301000	NR	NR	2,000
11.74		Total 541400 - Oper Expense - Tools and Equipment					\$18,730
.55	15553	Support Equipment - Canal/Levee	202000	5110171100	NR	NR	5,582
1.00	18480	Abloy Locks	202000	5111172000	NR	NR	500
1.00	17413	Parts, Supplies & Expense - Other Equipm	202000	5111172000	NR	NR	6,448
1.00	17486	Canal/Levee Maintenance	202000	5210173100	NR	NR	5,915
.40	166	Parts, Supplies, & Exp. - Support Equip	202000	5310175100	NR	NR	16,000
.20	77	Parts,Supplies & Expense-Other Equip	202000	5311176000	NR	NR	7,675
1.00	123	C-13 Boat Ramp Repair (Re-sod)	202000	5312177000	NR	NR	255
1.00	20696	C/L - Crane Cable Repl (V1049 & V876)	202000	5312177000	NR	NR	2,163
1.00	16692	Canal Levee - Misc. Supplies	202000	5312177000	NR	NR	811
1.00	16691	Canal Levee - Office Upgrades	202000	5312177000	NR	NR	541
1.00	16206	Canal/Levee - Crane Supplies	202000	5312177000	NR	NR	1,493
1.00	16205	Canal/Levee - Welding Supplies	202000	5312177000	NR	NR	963
1.00	16171	Canal/Levee Erosion Repair	202000	5312177000	NR	NR	1,125
1.00	19124	Parts & Supplies - Canals	203000	5313301000	NR	NR	10,000
12.15		Total 541500 - Oper Expense - Parts and Supplies					\$59,471
1.00	205	Grass/Seed/Sod - Canal/Levee	202000	5110171100	NR	NR	4,575
1.00	17253	Grass/Seed/Sod - Nubbin/Taylor	202000	5110171100	NR	NR	833
.50	17539	Parts, Supplies & Expense - Agricultural	202000	5111172000	NR	NR	450
1.00	17322	Sod/Seeds For Erosion Repair	202000	5211174000	NR	NR	843
.45	162	Agriculture Supplies	202000	5310175100	NR	NR	936
.80	73	Parts,Supplies & Expenses-Agricultural	202000	5311176000	NR	NR	2,400
4.75		Total 541501 - Oper Expense - Parts,Supp - Agricultural					\$10,037
1.00	16851	Heavy, Light & Other Equip. Repairs	202000	5110171100	NR	NR	60,332
.26	15554	Support Equipment - Fleet	202000	5110171100	NR	NR	7,419

OPERATIONS & MAINTENANCE

CG01 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	24014	Parts, Supplies & Expense - Fleet	202000	5111172000	NR	NR	10,827
1.00	16759	Berm Levee Maintenance Equip VMF	202000	5210173100	NR	NR	31,440
1.00	17325	Heavy Equipment-Fleet Maintenance	202000	5211174000	NR	NR	46,517
1.00	17513	Levee Maint - Tires & Tubes	202000	5211174000	NR	NR	8,560
.35	163	Fleet Parts	202000	5310175100	NR	NR	40,996
.35	74	Parts, Supplies & Expense - Fleet	202000	5311176000	NR	NR	16,198
1.00	16174	Shop - Canal/Levee P/S/EX Equip Maint.	202000	5312177000	NR	NR	21,084
1.00	16236	Shop - Equip Cycle PM's/Repairs	202000	5312177000	NR	NR	600
1.00	19748	Parts, Supplies & Expense - Fleet	203000	5313301000	NR	NR	16,000
1.00	23900	Replace All Cylinders on #1276	203000	5313301000	NR	NR	7,800
9.96		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$267,773
1.00	17380	Parts, Supplies & Expense - Buildings &	202000	5111172000	NR	NR	1,025
.10	75	Parts,Supplies & Expense -Building & Gr	202000	5311176000	NR	NR	1,894
1.10		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$2,919
.50	17310	Photographic Services	202000	5111172000	NR	NR	250
.50		Total 541507 - Oper Expense - Parts,Supp - Photographic					\$250
1.00	17034	Printer Cartridges	202000	5110171100	NR	NR	1,967
.20	17443	Parts, Supplies & Expense - Office	202000	5111172000	NR	NR	520
.25	17451	Parts, Supplies & Expense - Printers	202000	5111172000	NR	NR	650
.20	17405	Office Supplies	202000	5211174000	NR	NR	700
1.00	18667	Digital Camera Replacement	202000	5310175100	NR	NR	300
.30	127	Field Station Office Supplies	202000	5312177000	NR	NR	570
.80	19849	P/S/EX: Photo - Canal Levee Projects	202000	5312177000	NR	NR	800
.75	103	Photographic Services	202000	5312177000	NR	NR	75
1.00	17075	Printer Supplies/Diskettes	202000	5312177000	NR	NR	200
5.50		Total 541510 - Oper Expense - Parts,Supp - Office					\$5,782
1.00	15555	Portolet - DOC Crew - P/S	202000	5110171100	NR	NR	1,285
1.00	18550	Shoal Removal Projects - Longreach	202000	5110171100	NR	NR	30,000
1.00	16820	Rent/Lease - Equipment	202000	5111172000	NR	NR	2,263
1.00	16155	Rent/Lease Equipment Heavy Equipment	202000	5211174000	NR	NR	14,023
.40	177	Rental	202000	5310175100	NR	NR	1,600
1.00	20425	Roller Rental (L-28, L-67, C4)	202000	5310175100	NR	NR	8,300

OPERATIONS & MAINTENANCE

CG01 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.55	90	Rent/Lease - Equipment	202000	5311176000	NR	NR	7,357
1.00	15557	C/L - Levee Repairs (Grader Rental)	202000	5312177000	NR	NR	1,500
1.00	133	C/L - Misc. - Arrow Board, Lifts, Cranes	202000	5312177000	NR	NR	12,674
1.00	20726	Rent/Lease Equip - Canal Maintenance	203000	5313301000	NR	NR	15,914
8.95		Total 541600 - Oper Expense - Rent/Lease Equipment					\$94,916
1.00	14735	Travel - District Business (Non-Training)	202000	5111172000	NR	NR	300
.23	19801	Travel Expense	202000	5211174000	NR	NR	115
.25	19689	Travel	202000	5310175100	NR	NR	500
.35	19655	Travel-District Business (Non-Training)	202000	5311176000	NR	NR	175
1.00	19721	Canal Levee - Per Diem Reimbursements	202000	5312177000	NR	NR	100
2.83		Total 542100 - Oper Expense - District Travel					\$1,190
.15	195	Licenses - CDL	202000	5110171100	NR	NR	159
1.00	16821	CDL Licenses	202000	5111172000	NR	NR	234
.40	17540	CDL License	202000	5211174000	NR	NR	349
.20	270	CDL Licenses	202000	5310175100	NR	NR	200
1.00	18058	CDL License Reimbursement - Canal Levee	202000	5312177000	NR	NR	50
.26	18695	Professional Licenses - CDL	203000	5313301000	NR	NR	51
3.01		Total 542400 - Oper Expense - Professional Licences					\$1,043
1.00	17673	Broward County Annual Tree Trim Permit	202000	5312177000	NR	NR	230
1.00	134	Canal Levee - Waste Tire Permits/Misc.	202000	5312177000	NR	NR	550
2.00		Total 543301 - Oper Expense - Permits & Fees					\$780
.20	164	Postage	202000	5211174000	NR	NR	60
.20		Total 543600 - Oper Expense - Postage					\$60
.29	17010	Freight - General	202000	5110171100	NR	NR	1,936
.25	58	Freight	202000	5111172000	NR	NR	700
.54	170	Freight	202000	5211174000	NR	NR	3,443
.15	157	Freight	202000	5310175100	NR	NR	1,050
.25	65	Freight	202000	5311176000	NR	NR	910
1.00	16256	Shop - Canal/Levee - Freight Charges	202000	5312177000	NR	NR	780
.50	18118	Freight	203000	5313301000	NR	NR	1,200

OPERATIONS & MAINTENANCE

CG01 BERM/LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.98		Total	543800	-	Oper Expense - Freight		\$10,019	
2.00	16063	Inmate Work Squads/DOC	202000	5110171100	NR	NR	116,700	
2.00		Total	545010	-	Oper Expense - Interagency State of FL		\$116,700	
1.00	23541	Backhoe/Loader repl V1593	202000	5010170400	NR	NR	75,000	
1.00	22944	Trailer Transport Flatbed repl V0280	202000	5010170400	NR	NR	35,000	
1.00	23039	Trailer Utility Dual Axle repl V0211	202000	5010170400	NR	NR	12,000	
1.00	22913	Truck 3/4T Pickup 4WD repl V1581	202000	5010170400	NR	NR	31,819	
1.00	22914	Truck 3/4T Pickup 4WD repl V1863	202000	5010170400	NR	NR	28,372	
1.00	22939	Truck 3/4T PickupEC 4WD repl V1781	202000	5010170400	NR	NR	31,819	
1.00	22894	Van 1T Cargo 2WD repl V2048	202000	5010170400	NR	NR	37,721	
7.00		Total	589500	-	Capital Outlay - Vehicles		\$251,731	
		Total	BERM/LEVEE MAINTENANCE					\$7,360,267

OPERATIONS & MAINTENANCE

CG03	MOWING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
4.10	Total	510100 - Salaries and Wages - Regular					\$202,285
4.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$15,476
4.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$23,708
4.10	Total	521110 - Fringe Benefits - Medical Insurance					\$45,492
4.10	Total	521120 - Fringe Benefits - Dental Insurance					\$4,249
4.10	Total	521130 - Fringe Benefits - Vision Insurance					\$445
4.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$65
4.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$858
4.10	Total	521160 - Fringe Benefits - Life Insurance					\$1,380
1.00	18475	Mowing - Flat - Nubbin/Taylor	202000	5110171100	NR	NR	66,704
1.00	18477	Mowing - Flat, East, 4,020 acres	202000	5110171100	NR	NR	67,925
1.00	18474	Mowing - Flat, West, 13,424 acres	202000	5110171100	NR	NR	181,608
1.00	18564	Canoe Creek Mowing Ksme-Outsource	202000	5111172000	NR	NR	3,637
1.00	18566	Contract Mowing	202000	5111172000	NR	NR	71,258
1.00	18572	G700 Contract Mowing-Flat	202000	5111172000	NR	NR	567
1.00	18574	G700 Contract Mowing-Slope	202000	5111172000	NR	NR	1,891
1.00	19469	Contractual Svc-Flat Mowing	202000	5210173100	NR	NR	269,966
1.00	20392	Bass Capital Mowing Cycles	202000	5211174000	NR	NR	4,500
1.00	18399	Contract Mowing	202000	5211174000	NR	NR	235,280
1.00	18656	Mowing - Flat, 4513 Acres	202000	5310175100	NR	NR	108,840
1.00	18658	Mowing - Slope, 535 acres	202000	5310175100	NR	NR	90,272
1.00	18510	Flat Mowing	202000	5311176000	NR	NR	199,228
1.00	18507	Side Slope Mowing	202000	5311176000	NR	NR	110,997
1.00	18672	Broward County Flat Mowing	202000	5312177000	NR	NR	120,361
1.00	18674	Broward County Side Slope Mowing	202000	5312177000	NR	NR	152,000
16.00	Total	530403 - Cont Serv - Mowing Canals/Levees					\$1,685,034

OPERATIONS & MAINTENANCE

CG03 MOWING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20364	SCFS Landscape Maintenance	202000	5111172000	NR	NR	29,000
1.00	19466	Coastal Structures Lawn Maintenance	202000	5210173100	NR	NR	41,670
1.00	34	Lawn Maintenance S5A & S6	202000	5210173100	NR	NR	18,660
1.00	17280	Lawn Service-Field Station	202000	5211174000	NR	NR	12,502
1.00	17282	Lawn Services- Field Structures	202000	5211174000	NR	NR	25,918
1.00	18657	Mowing - Miami F/S	202000	5310175100	NR	NR	12,000
1.00	18659	Mowing - Structures	202000	5310175100	NR	NR	14,688
1.00	18673	Small Machine Mowing- FS/ PS/ Structures	202000	5312177000	NR	NR	84,000
8.00		Total	530404	-	Cont Serv - Mowing Field Stations/Pump Stations		\$238,438
		Total			MOWING		\$2,217,430

OPERATIONS & MAINTENANCE

CG04 TREE MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.90	Total	510100 - Salaries and Wages - Regular					\$239,582
3.90	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$18,328
3.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$28,078
3.90	Total	521110 - Fringe Benefits - Medical Insurance					\$43,271
3.90	Total	521120 - Fringe Benefits - Dental Insurance					\$4,042
3.90	Total	521130 - Fringe Benefits - Vision Insurance					\$423
3.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$60
3.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$816
3.90	Total	521160 - Fringe Benefits - Life Insurance					\$1,326
1.00	22205	C-111 US 1 to Southern Limits of Project	202000	5415182000	NR	NR	50,000
1.00	22211	C-15 Dixie Highway East to US1 S Bank	202000	5415182000	NR	NR	10,000
1.00	22212	C-17 S-44 to Prosperity Farm Rd N & S BK	202000	5415182000	NR	NR	100,000
1.00	22209	C-19 US 27 to C-43	202000	5415182000	NR	NR	50,000
1.00	22202	C-25 S-50 to USA	202000	5415182000	NR	NR	135,000
1.00	22206	L-31 East	202000	5415182000	NR	NR	30,000
1.00	22210	L-33 3 MIles South of S-9 to C-304	202000	5415182000	NR	NR	45,000
1.00	22203	LD1 Uncle Joe's Fish Camp to Disston PS2	202000	5415182000	NR	NR	30,000
8.00	Total	530200 - Cont Serv - Land Management					\$450,000
1.00	18088	Tree Management Services	203000	5313301000	NR	NR	100,000
1.00	Total	530402 - Cont Serv - Tree Management Services					\$100,000
1.00	52	Horticultural Services	202000	5415182000	NR	NR	4,000
1.00	Total	530900 - Cont Serv - Professional					\$4,000

OPERATIONS & MAINTENANCE

CG04 TREE MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50	19674	Waste Disposal	202000	5310175100	NR	NR	6,434
.50		Total 531103 - Cont Serv - Waste Disposal Services					\$6,434
1.00	104	Books & Reference Materials	202000	5415182000	NR	NR	1,000
1.00	106	Landscape Design - Plant Finder	202000	5415182000	NR	NR	170
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$1,170
1.00	20419	Chainsaw, Medium	202000	5310175100	NR	NR	530
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$530
1.00	16859	Sod Hillsboro Canal	202000	5415182000	NR	NR	100,000
1.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					\$100,000
1.00	148	Equipment Rental	202000	5415182000	NR	NR	500
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$500
.13	19797	Travel - District Business	202000	5415182000	NR	NR	364
.13		Total 542100 - Oper Expense - District Travel					\$364
1.00	102	Freight Charges	202000	5415182000	NR	NR	500
1.00		Total 543800 - Oper Expense - Freight					\$500
		Total TREE MANAGEMENT					\$999,424

OPERATIONS & MAINTENANCE

CG05 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
16.27		Total	510100	-	Salaries and Wages - Regular		\$809,312
5.30		Total	511100	-	Salaries and Wages - Overtime		\$106,209
21.57		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$70,038
21.57		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$107,304
16.27		Total	521110	-	Fringe Benefits - Medical Insurance		\$180,521
16.27		Total	521120	-	Fringe Benefits - Dental Insurance		\$16,857
16.27		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,768
16.27		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$246
16.27		Total	521150	-	Fringe Benefits - Long-Term Disability		\$3,406
16.27		Total	521160	-	Fringe Benefits - Life Insurance		\$5,245
1.00	20709	Inspections	203000	5313301000	NR	NR	500
1.00		Total	530100	-	Cont Serv - External Provider		\$500
1.00	19642	Crane Inspections	203000	5313301000	NR	NR	2,500
1.00		Total	530405	-	Cont Serv - Equipment Inspections		\$2,500
1.00	18398	Contract Hauling	202000	5211174000	NR	NR	11,593
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$11,593
1.00	19632	Vehicle & Equipment - Maintenance	203000	5313301000	NR	NR	5,000
1.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles		\$5,000
1.00	16663	Shop - Canal Levee H/L Equip Maint.	202000	5312177000	NR	NR	520

OPERATIONS & MAINTENANCE

CG05 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$520
.17	17295	Waste Disposal Services(tire,debris etc)	202000	5211174000	NR	NR	483
.50	19674	Waste Disposal	202000	5310175100	NR	NR	6,434
1.00	16122	Canal Levee Debris Removal - Water	202000	5312177000	NR	NR	15,432
1.67		Total 531103 - Cont Serv - Waste Disposal Services					\$22,349
.45	18096	Oil/Lubricants/Solvents	203000	5313301000	NR	NR	5,791
.45		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$5,791
1.00	16728	Shop - C/L Tires/Tubes for H/L Equip	202000	5312177000	NR	NR	1,364
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$1,364
1.00	17904	Shop Manuals-Heavy Equipment	202000	5211174000	NR	NR	1,093
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$1,093
1.00	20702	Access Culverts	202000	5111172000	NR	NR	16,172
1.00	20701	PC4-C33 Replacement	202000	5111172000	NR	NR	8,712
.31	17429	Lumber and Wood Products	202000	5211174000	NR	NR	1,668
.10	17438	Material For Fabrication	202000	5211174000	NR	NR	1,369
2.41		Total 541300 - Oper Expense - Construction Materials					\$27,921
1.00	16729	Canal Levee - Protective Safety Gear	202000	5312177000	NR	NR	1,187
1.00		Total 541301 - Oper Expense - District Uniforms					\$1,187
1.00	16768	Canal Levee/Veg Mgmt Tools	202000	5210173100	NR	NR	2,500
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$2,500
.45	15553	Support Equipment - Canal/Levee	202000	5110171100	NR	NR	4,567
1.00	17378	Canal/Levee Support Equipment Materials	202000	5211174000	NR	NR	7,476
1.45		Total 541500 - Oper Expense - Parts and Supplies					\$12,043
1.00	17510	Canal Maint - Tires & Tubes	202000	5211174000	NR	NR	1,712

OPERATIONS & MAINTENANCE

CG05 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17333	Vehicle Maintenance	202000	5211174000	NR	NR	8,764
1.00	16686	Shop - Canal Levee P/S/EX Equip Maint.	202000	5312177000	NR	NR	3,189
3.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$13,665
1.00	16024	Trackhoe/Dozer- Berm Recovery	202000	5110171100	NR	NR	12,120
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$12,120
.17	18695	Professional Licenses - CDL	203000	5313301000	NR	NR	33
.17		Total 542400 - Oper Expense - Professional Licences					\$33
1.00	16731	Shop - Canal Levee Freight Charges	202000	5312177000	NR	NR	260
1.00		Total 543800 - Oper Expense - Freight					\$260
		Total CANAL MAINTENANCE					\$1,421,345

OPERATIONS & MAINTENANCE

CI01 HEAVY EQUIPMENT-DEPTS OUTSIDE O&M

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.30	Total	510100 - Salaries and Wages - Regular					\$323,050
6.30	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$24,713
6.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$37,861
6.30	Total	521110 - Fringe Benefits - Medical Insurance					\$69,899
6.30	Total	521120 - Fringe Benefits - Dental Insurance					\$6,527
6.30	Total	521130 - Fringe Benefits - Vision Insurance					\$680
6.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$99
6.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,317
6.30	Total	521160 - Fringe Benefits - Life Insurance					\$2,113
.20	24	Maint.& Repair Other Equipment	202000	5311176000	NR	NR	7,234
.20	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$7,234
.40	18508	Shop Rags	202000	5311176000	NR	NR	1,621
.40	Total	531100 - Cont Serv - General Maintenance					\$1,621
1.00	16067	Hazardous Disposal/ WPB FS (VMF)	202000	5210173100	NR	NR	4,499
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$4,499
.10	89	Uniforms/Safety Shoes/Protective Equip.	202000	5311176000	NR	NR	702
.10	Total	541301 - Oper Expense - District Uniforms					\$702
1.00	184	Vehicle Maintenance Facility Tools	202000	5210173100	NR	NR	4,141
.20	84	Small Tools, Equipment & Gauges	202000	5311176000	NR	NR	3,428
1.20	Total	541400 - Oper Expense - Tools and Equipment					\$7,569

OPERATIONS & MAINTENANCE

CI01 HEAVY EQUIPMENT-DEPTS OUTSIDE O&M

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20543	CDL	202000	5210173100	NR	NR	417
1.00		Total	542400	- Oper Expense - Professional Licences			\$417
		Total		HEAVY EQUIPMENT-DEPTS OUTSIDE O&M			\$488,301

OPERATIONS & MAINTENANCE

CI03	AUTOMOTIVE-DEPTS OUTSIDE O&M		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
7.10	Total	510100 - Salaries and Wages - Regular					\$401,037
1.15	Total	511100 - Salaries and Wages - Overtime					\$3,870
8.25	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$30,975
8.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$47,457
.10	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$521
7.10	Total	521110 - Fringe Benefits - Medical Insurance					\$79,627
7.10	Total	521120 - Fringe Benefits - Dental Insurance					\$7,455
7.10	Total	521130 - Fringe Benefits - Vision Insurance					\$768
7.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$110
7.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,483
7.10	Total	521160 - Fringe Benefits - Life Insurance					\$2,358
1.00	20785	Maintenance Agreement - Fuel Site	202000	5010170400	NR	NR	1,750
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$1,750
1.00	17266	Oil Changes - Light/Med Equip	202000	5110171100	NR	NR	18,088
1.00	16098	Maint & Repair Med/Light Vehicles	202000	5111172000	NR	NR	1,000
1.00	17066	Oil Change (Outsourcing)	202000	5210173100	NR	NR	18,000
1.00	17491	Vehicle Maintenance Facility	202000	5210173100	NR	NR	14,318
1.00	17839	Vehicle/Equip Maint/Repairs	202000	5210173100	NR	NR	44,000
1.00	19640	Vehicle & Equipment - Maintenance	203000	5313301000	NR	NR	5,000
6.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$100,406
.30	197	Industrial Waste Disposal	202000	5110171100	NR	NR	579

OPERATIONS & MAINTENANCE

CI03	AUTOMOTIVE-DEPTS OUTSIDE O&M				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.30		Total	531103	- Cont Serv - Waste Disposal Services					\$579
1.00	16061	Fuel - Diesel - Gasoline	202000	5110171100	NR	NR		153,386	
1.00		Total	540030	- Oper Expense - Inventory Other Fuels				\$153,386	
1.00	20818	Oil/Lubricants/Solvents	202000	5010170400	NR	NR		585	
1.00	19540	Oil/Hydraulic Fluid	202000	5110171100	NR	NR		420	
1.00	17344	Oil/Lubricants/Solvents	202000	5111172000	NR	NR		100	
1.00	17518	WPBFS AOR Oil	202000	5210173100	NR	NR		7,000	
1.00	16128	Shop - Oil/Lubes for Equip Cycle PM's	202000	5312177000	NR	NR		527	
5.00		Total	540040	- Oper Expense - Inventory Oils/Lubricants/Solvents				\$8,632	
1.00	16219	Tires - Fleet Vehicles	202000	5110171100	NR	NR		5,039	
1.00	16242	Shop - Tires/Tubes for Light Equip.	202000	5312177000	NR	NR		1,764	
1.00	18693	Tires & Tubes - General Maintenance	203000	5313301000	NR	NR		1,000	
3.00		Total	540050	- Oper Expense - Inventory Parts and Supplies				\$7,803	
1.00	20820	Subscriptions & Newspapers	202000	5010170400	NR	NR		2,100	
.40	71	Books & Reference Materials	202000	5311176000	NR	NR		600	
1.40		Total	541100	- Oper Expense - Books/Subscriptions				\$2,700	
1.00	22243	BCB SC & FS Fuel Card Purchases	203000	5010170400	NR	NR		40,000	
1.00	20821	Gasoline/Diesel Fuel - District Wide	202000	5010170400	NR	NR		676,084	
2.00		Total	541250	- Oper Expense - Vehicle Fuel Card Consumed				\$716,084	
.15	16192	Lumber - Dump Trucks/Equipment Trailers	202000	5110171100	NR	NR		245	
.25	16218	Metal - HE Repairs/Trailers/Airboats	202000	5110171100	NR	NR		326	
.40		Total	541300	- Oper Expense - Construction Materials				\$571	
1.00	20823	Small Tools, Equipment & Guages	202000	5010170400	NR	NR		50	
1.00		Total	541400	- Oper Expense - Tools and Equipment				\$50	
1.00	20775	Car Wash & Detail	202000	5010170400	NR	NR		10,000	
1.00	20831	Parts, Supplies, & Expenses - Fleet	202000	5010170400	NR	NR		5,140	

OPERATIONS & MAINTENANCE

CI03	AUTOMOTIVE-DEPTS OUTSIDE O&M		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	20414	Heavy, Light & Other Equip. Repairs	202000	5110171100	NR	NR	13,022
1.00	24015	Parts, Supplies & Expense - Fleet	202000	5111172000	NR	NR	100
1.00	19564	Light Equipment VMF	202000	5210173100	NR	NR	70,000
1.00	17598	WPBFS AOR Tires	202000	5210173100	NR	NR	20,000
1.00	16177	Shop - Parts/Supplies Equip. Maint.	202000	5312177000	NR	NR	3,189
1.00	18101	Parts, Supplies & Expense - Fleet	203000	5313301000	NR	NR	1,000
8.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					<u>122,451</u>
1.00	20842	Motor Pool Lease	202000	5010170400	NR	NR	127,892
1.00	20845	Rental Vehicles (Motor Pool Overages)	202000	5010170400	NR	NR	50,000
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					<u>177,892</u>
1.00	20854	Fleet Membership NAFA/FLAGFA	202000	5010170300	NR	NR	2,800
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					<u>2,800</u>
1.00	20849	Vehicle Tags & Registration, etc.	202000	5010170400	NR	NR	4,092
1.00	17971	Waste Tire Registration Application	202000	5211174000	NR	NR	40
2.00		Total 543301 - Oper Expense - Permits & Fees					<u>4,132</u>
		Total AUTOMOTIVE-DEPTS OUTSIDE O&M					<u>\$1,874,897</u>

OPERATIONS & MAINTENANCE

CI04	OTHER EQUIPMENT MAINTENANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	Total	510100 - Salaries and Wages - Regular					\$47,050
1.00	Total	511100 - Salaries and Wages - Overtime					\$8,907
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$4,280
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$6,558
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$11,095
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,036
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$108
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$324
1.00	20390	Annual Dielectric Test V2536	202000	5211174000	NR	NR	1,450
1.00	Total	530100 - Cont Serv - External Provider					\$1,450
1.00	17383	Crane - Trash Truck Inspection MIA	202000	5010170400	NR	NR	550
1.00	17398	Crane Inspect FTL Mobiles	202000	5010170400	NR	NR	950
1.00	17395	Crane Inspect HOM Mobile	202000	5010170400	NR	NR	475
1.00	17359	Crane Inspect KISS Mobile	202000	5010170400	NR	NR	475
1.00	17379	Crane Inspect MIA Mobile	202000	5010170400	NR	NR	700
1.00	17906	Crane Inspect OKE Boom Truck	202000	5010170400	NR	NR	2,000
1.00	17335	Crane Inspect OKEE Mobiles	202000	5010170400	NR	NR	1,500
1.00	17366	Crane Inspect WPB Mobiles	202000	5010170400	NR	NR	1,425
1.00	23042	Crane Inspection Overhead Field Station	202000	5611187000	NR	NR	2,195
9.00	Total	530405 - Cont Serv - Equipment Inspections					\$10,270

OPERATIONS & MAINTENANCE

CI04 OTHER EQUIPMENT MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20792	ALLDATA - MITCHELL	202000	5010170400	NR	NR	29,000
1.00	20790	Oil Change Services & Repairs	202000	5010170400	NR	NR	33,000
.20	18408	Oil Change Contract	202000	5211174000	NR	NR	699
2.20		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$62,699
1.00	17013	Rags/Towels/Rugs for shop/office	202000	5110171100	NR	NR	4,600
1.00	18415	Shop Materials-Rags	202000	5211174000	NR	NR	2,155
2.00		Total 531100 - Cont Serv - General Maintenance					\$6,755
1.00	24002	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	34
1.00	17309	Other Equipment-Preventative Maintenance	202000	5211174000	NR	NR	261
2.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$295
1.00	20819	Master Tech Shop CDs	202000	5010170400	NR	NR	20,000
1.00	17273	Parts & Repair Manuals	202000	5110171100	NR	NR	210
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$20,210
.10	83	Metal Products	202000	5311176000	NR	NR	2,856
.10		Total 541300 - Oper Expense - Construction Materials					\$2,856
1.00	17883	Uniforms/Safety - Fleet	202000	5110171100	NR	NR	1,199
1.00	87	Uniforms/Safety Shoes/Protective Equip	202000	5111172000	NR	NR	1,726
2.00		Total 541301 - Oper Expense - District Uniforms					\$2,925
.15	15554	Support Equipment - Fleet	202000	5110171100	NR	NR	4,281
1.00	19566	Marine Equipment VMF	202000	5210173100	NR	NR	67,060
1.00	17326	Other Fleet Maintenance	202000	5211174000	NR	NR	3,660
2.15		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$75,001
.15	195	Licenses - CDL	202000	5110171100	NR	NR	159
.15		Total 542400 - Oper Expense - Professional Licences					\$159
.38	17010	Freight - General	202000	5110171100	NR	NR	2,537

OPERATIONS & MAINTENANCE

CI04 OTHER EQUIPMENT MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.38		Total	543800	-	Oper Expense - Freight		\$2,537
		Total	OTHER EQUIPMENT MAINTENANCE				\$264,739

OPERATIONS & MAINTENANCE

CJ05 TELEMETRY MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
13.28		Total	510100	-	Salaries and Wages - Regular		\$753,586
1.00		Total	511100	-	Salaries and Wages - Overtime		\$25,000
14.28		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$59,564
14.28		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$91,250
13.28		Total	521110	-	Fringe Benefits - Medical Insurance		\$147,347
13.28		Total	521120	-	Fringe Benefits - Dental Insurance		\$13,759
13.28		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,437
13.28		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$193
13.28		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,776
13.28		Total	521160	-	Fringe Benefits - Life Insurance		\$4,192
1.00	17039	Telemetry System Maintenance Svcs	101000	5511184600	NR	NR	30,571
1.00		Total	530100	-	Cont Serv - External Provider		\$30,571
6.00	22564	LOGGERNET ADMIN SOFTWARE	101000	2212114000	NR	NR	4,920
5.00	22565	LOGGERNET ADMIN SOFTWARE UG	101000	2212114000	NR	NR	2,750
1.00	22569	LOGGERNET REMOTE SOFTWARE	101000	2212114000	NR	NR	499
2.00	22567	LOGGERNET REMOTE SOFTWARE UG	101000	2212114000	NR	NR	750
14.00		Total	530102	-	Cont Serv - Computer Software Licenses		\$8,919
1.00	17823	Chain Lk/Barb Wire Rep-Nubbin/Taylor	202000	5110171100	NR	NR	1,733
1.00	18393	Chain Link Fence for Telemetry Sites	202000	5211174000	NR	NR	5,141
1.00	18585	Repair Services - Telemetry Services	202000	5211174000	NR	NR	2,250
1.00	18675	Telemetry Sites - Fence Repairs	202000	5312177000	NR	NR	50
4.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$9,174

OPERATIONS & MAINTENANCE

CJ05 TELEMETRY MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17288	Telemetry Sites-A/C Semi -Annual Maint.	202000	5211174000	NR	NR	1,960
1.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$1,960
1.00	18460	Fire Alarm / Sec Insp - P/S	202000	5110171100	NR	NR	2,000
1.00	18453	Fire Alarm/Annual Inspections, FS	202000	5110171100	NR	NR	1,000
1.00	18455	Fire Alarm/Monthly Monitoring, FS	202000	5110171100	NR	NR	2,700
3.00		Total 531102 - Cont Serv - Security Services					\$5,700
1.00	18388	Telemetry Site Preventative Maintenance	202000	5211174000	NR	NR	190
1.00	20413	Oil/Filter, B-74 Telemetry Generators	202000	5310175100	NR	NR	200
1.00	20417	Oil/Filter, B-90 Telemetry Generators	202000	5310175100	NR	NR	200
1.00	20411	Oil/Filter, B68 Telemetry Generators	202000	5310175100	NR	NR	500
1.00	20416	Oil/Filter, B86 Telemetry Generators	202000	5310175100	NR	NR	200
1.00	16674	Telemetry Sites PM's	202000	5312177000	NR	NR	65
6.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$1,355
1.00	18387	Propane for Telemetry	202000	5211174000	NR	NR	9,061
1.00	17009	Warehouse Forklift - Propane	101000	5511184600	NR	NR	57
2.00		Total 541200 - Oper Expense - Heating Fuel					\$9,118
1.00	18419	Telemetry Site General Maint Exist Fence	202000	5211174000	NR	NR	1,527
1.00		Total 541300 - Oper Expense - Construction Materials					\$1,527
1.00	17499	Struct Maint Telemetry PM's	202000	5211174000	NR	NR	550
1.00	16855	Telemetry PM's Tools	202000	5312177000	NR	NR	500
2.00		Total 541400 - Oper Expense - Tools and Equipment					\$1,050
1.00	17942	Telemetry Site Support Equip Maint	202000	5211174000	NR	NR	2,598
1.00	16690	Telemetry PM Parts & Fittings	202000	5312177000	NR	NR	364
1.00	17011	SCADA batteries sensors misc parts	101000	5511184600	NR	NR	18,419
3.00		Total 541500 - Oper Expense - Parts and Supplies					\$21,381
1.00	17557	B-162 WPBFS Telemetry Building Maint.	202000	5210173100	NR	NR	1,395
		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					

OPERATIONS & MAINTENANCE

CJ05 TELEMETRY MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17560	B-6 YouthCamp Telemetry Building Maint.	202000	5210173100	NR	NR	1,395
1.00	17556	B-66 B-1 Telemetry Building Maint.	202000	5210173100	NR	NR	1,395
1.00	17558	B-70 S-5A Telemetry Building Maint.	202000	5210173100	NR	NR	1,395
1.00	17559	B-92 ACME Telemetry Building Maint.	202000	5210173100	NR	NR	1,395
1.00	17351	Microwave Building Build/Ground Maint	202000	5211174000	NR	NR	8,446
6.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					<u>15,421</u>
1.00	16688	Telemetry Electrical PM's	202000	5312177000	NR	NR	104
1.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					<u>104</u>
1.00	17064	Fl Society of Certified Public Mgrs HDP	101000	5010170300	NR	NR	56
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					<u>56</u>
1.00	22563	LOGGERNET ADMIN SOFTWARE (CAPITAL)	101000	2212114000	NR	NR	1,095
1.00		Total 589320 - Capital Outlay Computer Software					<u>1,095</u>
1.00	22911	Van 1T Cargo 2WD w/Laddr Rack repl V1878	101000	5010170400	NR	NR	31,900
1.00		Total 589500 - Capital Outlay - Vehicles					<u>31,900</u>
		Total TELEMETRY MAINTENANCE					<u>\$1,238,435</u>

OPERATIONS & MAINTENANCE

CJ06		C&SF MONITORING & ASSESSMENT					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
73.97		Total 510100 - Salaries and Wages - Regular					\$4,697,985
2.00		Total 511100 - Salaries and Wages - Overtime					\$72,000
75.97		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$364,908
75.97		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$559,045
4.00		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$19,917
73.97		Total 521110 - Fringe Benefits - Medical Insurance					\$854,824
73.97		Total 521120 - Fringe Benefits - Dental Insurance					\$80,669
73.97		Total 521130 - Fringe Benefits - Vision Insurance					\$7,986
73.97		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$1,128
73.97		Total 521150 - Fringe Benefits - Long-Term Disability					\$15,464
73.97		Total 521160 - Fringe Benefits - Life Insurance					\$24,283
3.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					\$244,155
1.00	18426	Loggernet Telemetry Services- External	101000	5511184500	NR	NR	47,369
1.00	18973	BCB Hydrologic Maintenance Services	203000	5511184600	NR	NR	12,787
1.00	17040	Hydrologic Instrumentation Maint Svcs	101000	5511184600	NR	NR	57,866
1.00	23906	SCADA Instrumentation Repair & Upgrade	203000	5511184600	NR	NR	12,500
1.00	18377	Engr'ng & Data Documentation SOP	101000	5512185500	NR	NR	26,286
1.00	19445	Hydrologic data processing	101000	5512185500	NR	NR	54,102
1.00	18429	NEXRAD Data Acquis from SJRWMD	101000	5512185600	NR	NR	63,492
1.00	18430	NEXRAD Data Quality Improvement	101000	5512185600	NR	NR	50,600
1.00	23522	CIFER Project Manager	402000	5613222000	NR	NR	35,248
9.00		Total 530100 - Cont Serv - External Provider					\$360,250

OPERATIONS & MAINTENANCE

CJ06		C&SF MONITORING & ASSESSMENT					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22848	IT Project Manager	101000	2214116000	NR	NR	182,480
1.00		Total 530107 - Cont Serv - Computer Consulting Services					\$182,480
1.00	24230	Flow Data Qual Improvement at Culverts	101000	5512185600	NR	NR	12,511
1.00	18396	Flow Monitoring Assist Contract South	101000	5512185600	NR	NR	10,816
1.00	24231	Flow Rating Improvement for Pumps	101000	5512185600	NR	NR	16,889
1.00	18382	Flow and Stage Ntwk Optimization	101000	5512185600	NR	NR	49,993
4.00		Total 530113 - Cont Serv - Flow Monitoring Services					\$90,209
1.00	18446	Streamgauging Asst - C & SF Project	101000	5512185600	NR	NR	31,250
1.00		Total 530114 - Cont Serv - Streamgauging Services					\$31,250
1.00	23895	BCB Hydro Monitoring Equip Supplies	203000	5313301000	NR	NR	19,158
1.00	23896	BCB Monitoring Equip Maintenance	203000	5313301000	NR	NR	33,527
1.00	16041	ADCP and ADFM Calibration and Repair	101000	5512185600	NR	NR	10,000
3.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$62,685
1.00	22489	Autocad Inventor Router Systems Maint	101000	2210112000	NR	NR	1,136
1.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					\$1,136
1.00	20363	Patent/TM-BiAnnual License Fee- Roboboat	101000	5512185500	NR	NR	2,300
1.00	19448	Roboboat Maintenance	101000	5512185500	NR	NR	2,195
2.00		Total 530900 - Cont Serv - Professional					\$4,495
1.00	20631	LOGGERNET Radio Frequency Upgrades	402000	5511184600	NR	NR	225,000
1.00	23479	CIFER-RACU/MOSCAD Replacement	402000	5613222000	NR	NR	950,000
2.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$1,175,000
1.00	17052	Books and Ref	101000	5511184100	NR	NR	586
1.00	18375	Books & Reference Materials	101000	5512185100	NR	NR	562
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$1,148
1.00	18697	Equip - Uniforms/ Safety/ Tools/ Testing	101000	5511184600	NR	NR	8,596

OPERATIONS & MAINTENANCE

CJ06 C&SF MONITORING & ASSESSMENT							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17061	Wading Boots/Hippers	101000	5512185600	NR	NR	1,133
2.00		Total 541301 - Oper Expense - District Uniforms					\$9,729
1.00	19132	Loggernet Telemetry Parts & Supplies	101000	5511184500	NR	NR	43,800
1.00	17025	Hydrologic Maintenance Parts & Supplies	101000	5511184600	NR	NR	336,700
1.00	16037	Electronic Supplies for Equipment	101000	5512185600	NR	NR	2,080
1.00	267	Fleet/Equipment Maintenance Supplies	101000	5512185600	NR	NR	3,937
4.00		Total 541500 - Oper Expense - Parts and Supplies					\$386,517
1.00	17053	Office Computer Supplies	101000	5511184100	NR	NR	493
1.00		Total 541504 - Oper Expense - Parts,Supp - Computer					\$493
1.00	278	Admin Office Supplies	202000	5511184100	NR	NR	4,696
1.00	18376	Administrative Office Supplies	101000	5512185100	NR	NR	4,320
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$9,016
1.00	21712	Travel District	101000	5010170300	NR	NR	2,000
1.00	21716	Travel Expense	101000	5511184500	NR	NR	200
1.00	21717	Travel Expense	101000	5511184600	NR	NR	6,800
1.00	19630	Travel - District Business	101000	5512185500	NR	NR	600
1.00	19643	Travel for ADCP Testing and Studies	101000	5512185600	NR	NR	336
5.00		Total 542100 - Oper Expense - District Travel					\$9,936
1.00	16949	Am. Society of Agricultural Engrs E&H	101000	5010170300	NR	NR	166
2.00	18064	American Society of Civil Engineers	101000	5010170300	NR	NR	1,700
2.00	16060	American Society of Civil Engineers	202000	5010170300	NR	NR	484
5.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$2,350
1.00	16040	Freight for Equip. Calibration & Ins.	101000	5512185600	NR	NR	5,625
1.00		Total 543800 - Oper Expense - Freight					\$5,625
1.00	22228	FTL USGS GW Core Network	101001	5511184100	NR	NR	580,595
1.00	22230	FTL USGS SW Core Network	101000	5511184100	NR	NR	410,833
1.00	22229	ORL USGS Evapo - Disney	101001	5511184100	NR	NR	21,297

OPERATIONS & MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
CJ06 C&SF MONITORING & ASSESSMENT							
1.00	22231	ORL USGS Evapo - WCA/ ENP	101000	5511184100	NR	NR	21,297
1.00	22232	ORL USGS GW Core Network	101000	5511184100	NR	NR	49,180
1.00	22083	ORL USGS SW Core Network	101000	5511184100	NR	NR	289,881
1.00	20767	USGS Coop Agrmt GW Monitoring	203000	5511184100	NR	NR	36,000
1.00	22392	ET Project - USGS	101000	5512185600	NR	NR	40,000
8.00		Total 545020 - Oper Expense - Interagency Federal Matching					\$1,449,083
1.00	22487	AUTOCAD INVENTOR ROUTED SYSTEMS SUITE	101000	2212114000	NR	NR	5,597
1.00	22550	ANSYS CFD LICENSE	101000	2213115000	NR	NR	30,000
2.00		Total 589320 - Capital Outlay Computer Software					\$35,597
1.00	24235	TRUCK, 3/4T, P/U, 4WD, NEW SCADA	101000	5010170400	NR	NR	32,000
1.00		Total 589500 - Capital Outlay - Vehicles					\$32,000
		Total C&SF MONITORING & ASSESSMENT					\$10,791,363

OPERATIONS & MAINTENANCE

CK01	AQUATIC PLANT CONTROL		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
49.40	Total	510100 - Salaries and Wages - Regular					\$2,572,408
6.15	Total	511100 - Salaries and Wages - Overtime					\$73,500
55.55	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$204,078
55.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$312,641
2.35	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$10,278
49.40	Total	521110 - Fringe Benefits - Medical Insurance					\$578,374
49.40	Total	521120 - Fringe Benefits - Dental Insurance					\$54,765
49.40	Total	521130 - Fringe Benefits - Vision Insurance					\$5,344
49.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$719
49.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$10,335
49.40	Total	521160 - Fringe Benefits - Life Insurance					\$15,476
1.00	22201	Grass Carp Stocking	202000	5415182000	NR	NR	140,000
1.00	Total	530100 - Cont Serv - External Provider					\$140,000
.17	19678	Trapping Services, Dive	202000	5310175100	NR	NR	1,530
.17	Total	530104 - Cont Serv - Diving Services					\$1,530
1.00	22112	Aerial Spraying Services - C38	206000	5110171100	NR	NR	52,000
1.00	22177	Ground/Aerial Spraying - Nubbin Slough	202000	5110171100	NR	NR	15,585
1.00	22188	Ground/Aerial Spraying - OKE AOR	202000	5110171100	NR	NR	157,820
1.00	22184	Ground/Aerial Spraying - Taylor Creek	202000	5110171100	NR	NR	1,173
1.00	22116	Watercraft Spraying Services - C38	206000	5110171100	NR	NR	15,400
1.00	22234	WPBFS Aquatic Contract Spraying	202000	5210173100	NR	NR	50,632

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22142	CLE AOR Ground/Aerial Spray Svc	202000	5211174000	NR	NR	28,608
1.00	23889	Exotic Mgmt - BCB Canal - Aquatic	203000	5313301000	NR	NR	112,500
1.00	22149	Ground Spraying Support (FWC)	206000	5415182000	NR	NR	37,200
9.00		Total 530300 - Cont Serv - Aquatic Spraying					\$470,918
1.00	22145	Mechanical Harvesting Services	206000	5415182000	NR	NR	74,000
1.00		Total 530400 - Cont Serv - Mechanical Aquatic Harvesting					\$74,000
1.00	18577	Parts, Brakes Cleaner/Hazardous Waste	202000	5111172000	NR	NR	600
1.00	19488	Contract Weed Barrier Removal & Install	202000	5210173100	NR	NR	10,000
1.00	19489	Hyacinth Traps	202000	5210173100	NR	NR	8,387
1.00	18406	Hyacinth Barriers-Construction	202000	5211174000	NR	NR	17,319
1.00	18405	Hyacinth and Boat Barriers Install	202000	5211174000	NR	NR	454
1.00	271	Fire Extinguishers, Tow Boats	202000	5310175100	NR	NR	1,040
6.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$37,800
1.00	16164	Oil Changes - Light/Med Equip	202000	5110171100	NR	NR	4,384
1.00	23991	Maint & Repair Med/Light Vehicles	202000	5111172000	NR	NR	3,000
1.00	18579	Vehicle PM Outsource	202000	5111172000	NR	NR	3,120
.20	18408	Oil Change Contract	202000	5211174000	NR	NR	699
1.00	18573	PM Contract for Light Vehicle (Veg)	202000	5211174000	NR	NR	281
.44	15562	Outsource Repairs Fleet Equip - ongoing	202000	5310175100	NR	NR	10,374
.33	16881	PM's for Light, Medium, Heavy vehicles	202000	5310175100	NR	NR	3,569
.33	20432	Towing	202000	5310175100	NR	NR	1,204
.35	18505	Fleet Oil Changes	202000	5311176000	NR	NR	917
5.65		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$27,548
1.00	22	Support Equipment Repairs - Veg.	202000	5110171100	NR	NR	5,682
1.00	23996	Maint & Repair small equip, chainsaws	202000	5111172000	NR	NR	3,000
.10	24	Maint.& Repair Other Equipment	202000	5311176000	NR	NR	3,617
1.00	16118	Shop - Veg. Mgmt. H/L Equip. Maint.	202000	5312177000	NR	NR	2,080
3.10		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$14,379
1.00	18578	Shop Cleaners - Rags	202000	5111172000	NR	NR	1,000
.34	18661	Shop Towels	202000	5310175100	NR	NR	612

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.34		Total	531100	-	Cont Serv - General Maintenance		\$1,612
.20	197	Industrial Waste Disposal	202000	5110171100	NR	NR	386
1.00	17327	Waste Disposal Services	202000	5111172000	NR	NR	863
.13	17295	Waste Disposal Services(tire,debris etc)	202000	5211174000	NR	NR	369
.70	155	Waste Disposal	202000	5310175100	NR	NR	65,976
.20	63	Waste Disposal	202000	5311176000	NR	NR	4,408
1.00	16123	Canal Levee Mechanical Weed Removal	202000	5312177000	NR	NR	6,156
.20	16124	Maint. Shop Waste Disposal	202000	5312177000	NR	NR	1,475
3.43		Total	531103	-	Cont Serv - Waste Disposal Services		\$79,633
1.00	22053	Veg. Mgmt. - Kissimmee River & L63N	206000	5110171100	NR	NR	100,000
1.00	22131	Veg. Mgmt. - District Canal Systems	202000	5110171100	NR	NR	68,704
1.00	22133	Veg. Mgmt. - Nubbin/Taylor	202000	5110171100	NR	NR	12,644
1.00	22058	Chemicals - Reimburseable	206000	5111172000	NR	NR	175,000
1.00	22066	St. Cloud Chemcials	206000	5111172000	NR	NR	130,000
1.00	18554	WPBFS Aquatic Chemicals	202000	5210173100	NR	NR	40,000
1.00	17317	Control Aquatic Plants In Canals	202000	5211174000	NR	NR	68,884
.71	264	Chemicals	202000	5310175100	NR	NR	60,775
.40	70	Chemicals	202000	5311176000	NR	NR	20,800
1.00	16159	Canal/Levee Aquatic Chemicals	202000	5312177000	NR	NR	50,764
1.00	18098	Aquatic Herbicides	203000	5313301000	NR	NR	250,000
1.00	22198	Chemcials for Kissimmee Basin Area	202000	5415182000	NR	NR	46,090
1.00	22197	Chemicals for Aquatic Plant Control	202000	5415182000	NR	NR	32,264
12.11		Total	540010	-	Oper Expense - Inventory Chemicals		\$1,055,925
1.00	16179	Fuel - Veg. Mgmt.	202000	5110171100	NR	NR	900
.15	17332	Gasoline/Diesel Fuel	202000	5111172000	NR	NR	21,600
.45	160	Fuel	202000	5310175100	NR	NR	49,524
.10	18669	Gasoline / Diesel Fuel	202000	5311176000	NR	NR	21,264
.14	118	Fuel	202000	5312177000	NR	NR	10,817
1.84		Total	540030	-	Oper Expense - Inventory Other Fuels		\$104,105
.13	16181	Oil/Hydraulic Fluid	202000	5110171100	NR	NR	1,066
1.00	24004	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	125
1.00	17347	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	551

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	24009	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	375
1.00	17316	Vegetation Equipment-Preventative Maint.	202000	5211174000	NR	NR	521
.28	161	Oil/Lube/Solvents	202000	5310175100	NR	NR	2,859
.30	69	Oil/Lubricants/Solvents	202000	5311176000	NR	NR	1,954
1.00	16131	Shop - Oil/Lubes for Equip Cycle PM's	202000	5312177000	NR	NR	981
5.71		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$8,432
1.00	16837	Tires & Tubes	202000	5111172000	NR	NR	2,291
.35	174	Tires & Tubes	202000	5310175100	NR	NR	7,193
.35	86	Tires and Tubes	202000	5311176000	NR	NR	5,489
1.00	16241	Shop- Veg Mg Tires/Tubes Lt Veh/Sm Equip	202000	5312177000	NR	NR	1,364
2.70		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$16,337
1.00	17272	Training Manuals	202000	5110171100	NR	NR	230
1.00	17365	Books & Reference Materials	202000	5111172000	NR	NR	150
.57	15967	Books & Reference Materials	202000	5310175100	NR	NR	398
1.00	260	Xeriscape Publications	202000	5415182000	NR	NR	5,684
3.57		Total 541100 - Oper Expense - Books/Subscriptions					\$6,462
.15	16192	Lumber - Dump Trucks/Equipment Trailers	202000	5110171100	NR	NR	246
.20	16218	Metal - HE Repairs/Trailers/Airboats	202000	5110171100	NR	NR	261
1.00	17508	Lumber & Wood Products	202000	5111172000	NR	NR	208
1.00	17875	Metal Products	202000	5111172000	NR	NR	778
.10	17429	Lumber and Wood Products	202000	5211174000	NR	NR	538
.57	172	Metal Products	202000	5310175100	NR	NR	5,953
.60	81	Lumber & Wood Products	202000	5311176000	NR	NR	2,700
1.00	16721	Veg. Mgmt - Towboat Hull Refurbishment	202000	5312177000	NR	NR	450
4.62		Total 541300 - Oper Expense - Construction Materials					\$11,134
1.00	17882	Uniforms/Safety - Veg. Mgmt.	202000	5110171100	NR	NR	2,698
1.00	16815	Uniforms/Safety Shoes/Protective Equipm	202000	5111172000	NR	NR	4,160
.39	17534	Uniforms	202000	5211174000	NR	NR	2,946
.43	175	Uniforms/Safety Shoes/Protect. Equip	202000	5310175100	NR	NR	4,025
.20	89	Uniforms/Safety Shoes/Protective Equip.	202000	5311176000	NR	NR	1,404
1.00	16246	Veg. Mgmt - Safety Shoe Reimbursements	202000	5312177000	NR	NR	150

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16248	Veg. Mgmt. - Protective Safety Gear	202000	5312177000	NR	NR	300
1.00	191	Uniforms/Safety Shoes	202000	5415182000	NR	NR	1,000
6.02		Total 541301 - Oper Expense - District Uniforms					\$16,683
1.00	16847	Small Tools, Equipment & Gauges	202000	5111172000	NR	NR	2,113
.25	17483	Shop-Equip Cycle PM's/Repairs	202000	5211174000	NR	NR	300
.29	14777	Small Tools, Equipment & Gauges	202000	5310175100	NR	NR	4,727
.10	84	Small Tools, Equipment & Gauges	202000	5311176000	NR	NR	1,714
1.00	17672	Veg. Mgmt - Mechanical Weed Removal	202000	5312177000	NR	NR	350
1.00	190	Small Tools, Equipment & Gauges	202000	5415182000	NR	NR	4,000
3.64		Total 541400 - Oper Expense - Tools and Equipment					\$13,204
1.00	17023	Ribbon Barriers	202000	5110171100	NR	NR	6,303
1.00	17020	Support Equipment - Vegetation	202000	5110171100	NR	NR	21,697
1.00	17416	Parts, Supplies & Expense - Other Equipm	202000	5111172000	NR	NR	6,448
1.00	17494	Cables and Clamps for Weed Barriers	202000	5210173100	NR	NR	2,910
1.00	18639	Tuff Boom	202000	5210173100	NR	NR	20,000
1.00	17375	Aquatic Support Equipment Materials	202000	5211174000	NR	NR	3,608
1.00	18668	Boat tops, repair/replacemen (Tow boats)	202000	5310175100	NR	NR	1,200
.20	166	Parts, Supplies, & Exp. - Support Equip	202000	5310175100	NR	NR	8,000
.20	77	Parts,Supplies & Expense-Other Equip	202000	5311176000	NR	NR	7,675
1.00	17670	Spray Equipment Repairs	202000	5312177000	NR	NR	225
1.00	16208	Veg. Mgmt - Towboat Parts & Fittings	202000	5312177000	NR	NR	216
1.00	16207	Vegetation Mgmt - Towboat Supplies	202000	5312177000	NR	NR	162
1.00	24021	New Rigging for outboards	203000	5313301000	NR	NR	1,000
1.00	23899	Parts & Supplies - Other Equipment	203000	5313301000	NR	NR	7,000
12.40		Total 541500 - Oper Expense - Parts and Supplies					\$86,444
.44	15554	Support Equipment - Fleet	202000	5110171100	NR	NR	12,555
1.00	24016	Parts, Supplies & Expense - Fleet	202000	5111172000	NR	NR	13,915
1.00	16760	Aquatic Plant Control Equipment VMF	202000	5210173100	NR	NR	27,040
1.00	17323	Aquatic Fleet Maintenance	202000	5211174000	NR	NR	5,645
.35	163	Fleet Parts	202000	5310175100	NR	NR	40,996
.35	74	Parts, Supplies & Expense - Fleet	202000	5311176000	NR	NR	16,198
1.00	16238	Shop - Equip Cycle PM's/Repairs	202000	5312177000	NR	NR	300
1.00	16176	Shop - Veg. Mgmt. - P/S/EX Equip Maint.	202000	5312177000	NR	NR	3,189

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.14		Total	541502	-	Oper Expense - Parts,Supp - Fleet		\$119,838
1.00	17385	Parts, Supplies & Expense - Buildings &	202000	5111172000	NR	NR	1,025
.10	20420	Buildings & Grounds Supplies	202000	5310175100	NR	NR	1,560
.10	75	Parts,Supplies & Expense -Building & Gr	202000	5311176000	NR	NR	1,894
1.20		Total	541503	-	Oper Expense - Parts,Supp - Build & Ground Equip		\$4,479
1.00	17434	Parts, Supplies & Expense - Photographic	202000	5111172000	NR	NR	250
.50	17310	Photographic Services	202000	5111172000	NR	NR	250
1.00	188	Photographic Expenses	202000	5415182000	NR	NR	500
2.50		Total	541507	-	Oper Expense - Parts,Supp - Photographic		\$1,000
.20	17443	Parts, Supplies & Expense - Office	202000	5111172000	NR	NR	520
.25	17451	Parts, Supplies & Expense - Printers	202000	5111172000	NR	NR	650
.20	17405	Office Supplies	202000	5211174000	NR	NR	700
.10	127	Field Station Office Supplies	202000	5312177000	NR	NR	190
.20	19849	P/S/EX: Photo - Canal Levee Projects	202000	5312177000	NR	NR	200
1.00	189	Office Supplies	202000	5415182000	NR	NR	2,000
1.95		Total	541510	-	Oper Expense - Parts,Supp - Office		\$4,260
1.00	16819	Rent/Lease - Equipment	202000	5111172000	NR	NR	1,182
1.00		Total	541600	-	Oper Expense - Rent/Lease Equipment		\$1,182
1.00	18472	Travel - District Business (Non-Training	202000	5111172000	NR	NR	150
.19	19801	Travel Expense	202000	5211174000	NR	NR	95
.25	19689	Travel	202000	5310175100	NR	NR	500
.35	19655	Travel-District Business (Non-Training)	202000	5311176000	NR	NR	175
.74	19797	Travel - District Business	202000	5415182000	NR	NR	2,072
2.53		Total	542100	-	Oper Expense - District Travel		\$2,992
.15	195	Licenses - CDL	202000	5110171100	NR	NR	157
1.00	14737	CDL License	202000	5111172000	NR	NR	312
1.00	18610	CDL	202000	5210173100	NR	NR	417
.40	270	CDL Licenses	202000	5310175100	NR	NR	400
		Total	542400	-	Oper Expense - Professional Licences		

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20697	CDL License Reimbursements - Veg. Mgmt.	202000	5312177000	NR	NR	50
.26	18695	Professional Licenses - CDL	203000	5313301000	NR	NR	51
3.81		Total 542400 - Oper Expense - Professional Licences					\$1,387
.20	164	Postage	202000	5211174000	NR	NR	60
.20		Total 543600 - Oper Expense - Postage					\$60
.25	58	Freight	202000	5111172000	NR	NR	700
.10	170	Freight	202000	5211174000	NR	NR	638
.50	157	Freight	202000	5310175100	NR	NR	3,500
.25	65	Freight	202000	5311176000	NR	NR	910
1.00	16257	Shop - Veg. Mgmt - Freight Charges	202000	5312177000	NR	NR	260
2.10		Total 543800 - Oper Expense - Freight					\$6,008
1.00	23903	40HP Outboard Motor Replacement	203000	5313301000	NR	NR	4,000
1.00	23904	9HP Outboard Motor Replacement	203000	5313301000	NR	NR	2,000
2.00		Total 589300 - Capital Outlay - Equipment					\$6,000
1.00	22882	Crane 60Ton Hydraulic Trk Mtd repl V0325	202000	5010170400	NR	NR	700,600
1.00	22924	Towboat 20FT repl V1066	202000	5010170400	NR	NR	196,560
1.00	22928	Trailer 30T Traveling Axle repl V0670	202000	5010170400	NR	NR	35,000
1.00	22940	Trailer Cargo Encl Sngle Axle repl V1546	202000	5010170400	NR	NR	7,000
1.00	22919	Truck 3/4T Pickup 4WD repl V1908	202000	5010170400	NR	NR	31,819
1.00	22912	Truck 3/4T Pickup 4WD repl V1940	202000	5010170400	NR	NR	31,819
1.00	23037	Truck 3/4T Pickup 4WD repl V2070	202000	5010170400	NR	NR	31,819
1.00	22926	Truck 3/4T Pickup EC 4WD repl V1661	202000	5010170400	NR	NR	31,819
8.00		Total 589500 - Capital Outlay - Vehicles					\$1,066,436
		Total AQUATIC PLANT CONTROL					\$7,217,706

OPERATIONS & MAINTENANCE

CK02 BIOCONTROL EXOTIC PLANT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.40	Total	510100 - Salaries and Wages - Regular					\$31,026
.40	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,374
.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,636
.40	Total	521110 - Fringe Benefits - Medical Insurance					\$4,438
.40	Total	521120 - Fringe Benefits - Dental Insurance					\$415
.40	Total	521130 - Fringe Benefits - Vision Insurance					\$43
.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$6
.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$84
.40	Total	521160 - Fringe Benefits - Life Insurance					\$138
1.00	2	USDA Melaleuca Control - Research	202000	5415182000	NR	NR	150,000
1.00	186	USDA Climbing Fern Biocontrol - Research	202000	5415182000	NR	NR	150,000
2.00	Total	545020 - Oper Expense - Interagency Federal Matching					\$300,000
1.00	3	Brazilian Pepper Biocontrol	202000	5415182000	NR	NR	125,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$125,000
	Total	BIOCONTROL EXOTIC PLANT					\$467,160

OPERATIONS & MAINTENANCE

CK03 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.90	Total	510100 - Salaries and Wages - Regular					\$507,785
3.00	Total	511100 - Salaries and Wages - Overtime					\$37,174
11.90	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$41,688
11.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$63,870
.10	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$398
8.90	Total	521110 - Fringe Benefits - Medical Insurance					\$99,604
8.90	Total	521120 - Fringe Benefits - Dental Insurance					\$9,325
8.90	Total	521130 - Fringe Benefits - Vision Insurance					\$966
8.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$139
8.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,860
8.90	Total	521160 - Fringe Benefits - Life Insurance					\$2,963
1.00	22174	Ground/Aerial Spraying - Nubbin Slough	202000	5110171100	NR	NR	27,708
1.00	22186	Ground/Aerial Spraying - OKE AOR	202000	5110171100	NR	NR	145,680
1.00	22180	Ground/Aerial Spraying - Talyor Creek	202000	5110171100	NR	NR	10,559
1.00	22194	G700 Contract Terrestrial Spraying	202000	5111172000	NR	NR	924
1.00	22193	KIS AOR Aerial/Ground Spraying	202000	5111172000	NR	NR	102,368
1.00	22147	CLE AOR Ground/Aerial Spraying Svc	202000	5211174000	NR	NR	114,432
1.00	22162	MIA AOR Ground Aerial Spraying	202000	5310175100	NR	NR	73,521
1.00	22238	HOM AOR Aerial/Ground Spraying	202000	5311176000	NR	NR	81,398
1.00	22239	HOM Impoundment Ground/Aerial Spraying	202000	5311176000	NR	NR	18,408
1.00	22181	FTL Contractual Terrestrial Spraying	202000	5312177000	NR	NR	60,450
1.00	22159	Invasive Grasses Aerial Services FWC	206000	5415182000	NR	NR	246,638
1.00	22175	Invasive Grasses Spraying Svcs FWC MR	206000	5415182000	NR	NR	6,330

OPERATIONS & MAINTENANCE

CK03 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
12.00		Total 530300 - Cont Serv - Aquatic Spraying					\$888,416
1.00	19446	Terrestrial Spraying Service	202000	5210173100	NR	NR	5,000
1.00	22235	WPBFS AOR Terrestrial Spraying Service	202000	5210173100	NR	NR	69,790
1.00	18089	Exotic Mgmt - BCB Canal - Terrestrial	203000	5313301000	NR	NR	12,500
3.00		Total 530301 - Cont Serv - Terrestrial Spraying					\$87,290
.50	18407	Oil Change Contract	202000	5211174000	NR	NR	699
1.00	19802	Vegetation Mgmt Fleet Oil Samples	202000	5211174000	NR	NR	200
1.50		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$899
1.00	16848	Veg. Mgmt. - Nubbin/Taylor	202000	5110171100	NR	NR	5,408
1.00	22135	Veg. Mgmt. - Terrestrial	202000	5110171100	NR	NR	50,000
1.00	17354	Chemicals	202000	5111172000	NR	NR	121,225
1.00	22195	G700 Terrestrial	202000	5111172000	NR	NR	1,848
1.00	18553	WPBFS Terrestrial Chemicals	202000	5210173100	NR	NR	40,178
1.00	22155	Control Terrestrial Plants R/W & St	202000	5211174000	NR	NR	65,738
.29	264	Chemicals	202000	5310175100	NR	NR	24,824
.60	70	Chemicals	202000	5311176000	NR	NR	31,200
1.00	22183	Canal/Levee Terrestrial Chemicals	202000	5312177000	NR	NR	77,156
1.00	18097	Terrestrial herbicides	203000	5313301000	NR	NR	50,000
1.00	22160	Invasive Grasses Chemical (FWC)	206000	5415182000	NR	NR	530,100
9.89		Total 540010 - Oper Expense - Inventory Chemicals					\$997,677
1.00	16808	Tires - Heavy Equipment	202000	5110171100	NR	NR	1,751
1.00		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$1,751
1.00	16853	Heavy, Light & Other Equip. Repairs	202000	5110171100	NR	NR	11,009
1.00	17331	Terrestrial-Fleet Maintenance	202000	5211174000	NR	NR	6,987
1.00	17524	Vegetation Maint - Tires & Tubes	202000	5211174000	NR	NR	1,712
.15	163	Fleet Parts	202000	5310175100	NR	NR	17,570
3.15		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$37,278
.10	19655	Travel-District Business (Non-Training)	202000	5311176000	NR	NR	50
.10		Total 542100 - Oper Expense - District Travel					\$50

OPERATIONS & MAINTENANCE

CK03 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	17540	CDL License	202000	5211174000	NR	NR	174
.20		Total	542400	-	Oper Expense - Professional Licences		\$174
1.00	16070	Lygodium (Public University) Research	202000	5415182000	NR	NR	60,000
1.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$60,000
1.00	22891	Airboat 16FT repl V1741	202000	5010170400	NR	NR	45,000
1.00	22892	Trailer for AB1741 Tandem Axle replV1742	202000	5010170400	NR	NR	5,194
1.00	23036	Truck, 3/4T Pickup, CC 4WD repl V1844	202000	5010170400	NR	NR	31,819
3.00		Total	589500	-	Capital Outlay - Vehicles		\$82,013
		Total			TERRESTRIAL PLANT CONTROL		\$2,921,320

OPERATIONS & MAINTENANCE

CK05 EXOTIC ANIMAL MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22200	Exotic Snake Mgmt	202000	5415182000	NR	NR	146,500
1.00		Total	530100	-	Cont Serv - External Provider		\$146,500
		Total			EXOTIC ANIMAL MANAGEMENT		\$146,500

OPERATIONS & MAINTENANCE

CL01	PUBLIC USE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.10	Total	510100 - Salaries and Wages - Regular					\$9,305
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$712
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,091
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$1,110
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$104
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$11
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$35
1.00	23601	R/B - C-11 Recreation Trail Phase II	205001	4219333000	100124	74	60,238
1.00	Total	530100 - Cont Serv - External Provider					\$60,238
1.00	21964	C-18/S-46 Restoration Downstream	211000	5415182200	NR	NR	10,000
1.00	Total	530900 - Cont Serv - Professional					\$10,000
	Total	PUBLIC USE					\$82,629

OPERATIONS & MAINTENANCE

CL03	PERMITTING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
14.10	Total	510100 - Salaries and Wages - Regular					\$760,418
14.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$58,169
14.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$89,124
14.10	Total	521110 - Fringe Benefits - Medical Insurance					\$160,703
14.10	Total	521120 - Fringe Benefits - Dental Insurance					\$15,111
14.10	Total	521130 - Fringe Benefits - Vision Insurance					\$1,524
14.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$209
14.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,950
14.10	Total	521160 - Fringe Benefits - Life Insurance					\$4,500
1.00	20704	ROW Control Surveys	203000	5415182200	NR	NR	25,000
1.00	Total	530202 - Cont Serv - Surveying Services					\$25,000
1.00	20380	Light Vehicle Repairs	202000	5110171100	NR	NR	3,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$3,000
1.00	19889	C-18/C-51 Exotic Control	202000	5415182200	NR	NR	10,000
1.00	19890	R/W Support for Dist. Projects	202000	5415182200	NR	NR	1,000
1.00	19891	Records Preparation/Records Retention	202000	5415182200	NR	NR	10,000
1.00	19893	Security Services C-23 North ROW	202000	5415182200	NR	NR	4,000
1.00	19895	Title Services/other County Records	202000	5415182200	NR	NR	7,000
5.00	Total	530900 - Cont Serv - Professional					\$32,000
.50	17262	Tires - Fleet Vehicles	202000	5110171100	NR	NR	500
.50	Total	540050 - Oper Expense - Inventory Parts and Supplies					\$500

OPERATIONS & MAINTENANCE

CL03	PERMITTING							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount
1.00	19894	Uniforms	202000	5415182200	NR	NR		300
1.00		Total	541301	-	Oper Expense - District Uniforms			\$300
1.00	19897	Parts Supplies and Other Equipment	202000	5415182200	NR	NR		300
1.00		Total	541500	-	Oper Expense - Parts and Supplies			\$300
1.00	20412	Light & Other Equipment Repairs	202000	5110171100	NR	NR		2,000
1.00		Total	541502	-	Oper Expense - Parts,Supp - Fleet			\$2,000
15.00	22494	VPN Token	202000	2212114000	NR	NR		1,500
8.00	22491	Air Card	202000	2214116000	NR	NR		800
23.00		Total	541504	-	Oper Expense - Parts,Supp - Computer			\$2,300
.25	103	Photographic Services	202000	5312177000	NR	NR		25
.25		Total	541510	-	Oper Expense - Parts,Supp - Office			\$25
1.00	20801	Permits & Fees	203000	5415182200	NR	NR		1,000
1.00		Total	543301	-	Oper Expense - Permits & Fees			\$1,000
.50	198	Postage	202000	5110171100	NR	NR		250
.50		Total	543600	-	Oper Expense - Postage			\$250
8.00	22545	Air Card Service	202000	2214116000	NR	NR		5,760
8.00		Total	543700	-	Oper Expense - Utilities			\$5,760
		Total	PERMITTING					\$1,165,143

OPERATIONS & MAINTENANCE

CL04 COMPLIANCE/ENFORCEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.40	Total	510100 - Salaries and Wages - Regular					\$463,835
8.40	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$35,485
8.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$54,364
8.40	Total	521110 - Fringe Benefits - Medical Insurance					\$97,463
8.40	Total	521120 - Fringe Benefits - Dental Insurance					\$9,206
8.40	Total	521130 - Fringe Benefits - Vision Insurance					\$905
8.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$130
8.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,754
8.40	Total	521160 - Fringe Benefits - Life Insurance					\$2,788
1.00	19901	Small Tools Equipment Gauges	202000	5415182200	NR	NR	500
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$500
1.00	19900	Office Supplies	202000	5415182200	NR	NR	4,500
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$4,500
1.00	19902	Travel District Business	202000	5415182200	NR	NR	383
1.00	Total	542100 - Oper Expense - District Travel					\$383
1.00	19903	Dues & Memberships - ROW	202000	5010170300	NR	NR	250
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$250
	Total	COMPLIANCE/ENFORCEMENT					\$671,563

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
18.70		Total	510100	-	Salaries and Wages - Regular		\$935,769
2.30		Total	511100	-	Salaries and Wages - Overtime		\$18,984
21.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$73,044
21.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$111,900
.60		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$2,513
18.70		Total	521110	-	Fringe Benefits - Medical Insurance		\$214,310
18.70		Total	521120	-	Fringe Benefits - Dental Insurance		\$20,193
18.70		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,023
18.70		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$267
18.70		Total	521150	-	Fringe Benefits - Long-Term Disability		\$3,909
18.70		Total	521160	-	Fringe Benefits - Life Insurance		\$5,817
1.00	20391	B-39 Annual Truck Lift Inspections	202000	5211174000	NR	NR	609
1.00		Total	530100	-	Cont Serv - External Provider		\$609
1.00	17390	WPBFS Lawn Maintenance	202000	5210173100	NR	NR	14,234
1.00	18509	Mowing/ Field/ Pump Station	202000	5311176000	NR	NR	24,228
1.00	18092	Maint & Repair Svcs - Bldg & Grounds	203000	5313301000	NR	NR	6,000
3.00		Total	530404	-	Cont Serv - Mowing Field Stations/Pump Stations		\$44,462
1.00	19470	Fire Alarm Monitoring/Maint Inspect	202000	5210173100	NR	NR	6,500
1.00		Total	530405	-	Cont Serv - Equipment Inspections		\$6,500

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15980	Facility Maintenance & Repair Contract	202000	5110171100	NR	NR	36,023
1.00	16666	Fuel Sentry/Pump Repairs	202000	5110171100	NR	NR	2,640
1.00	18580	Backflow Maint Inspection	202000	5111172000	NR	NR	140
1.00	18583	Fire Alarm Inspections	202000	5111172000	NR	NR	800
1.00	18584	Fire Alarm Monitoring	202000	5111172000	NR	NR	2,640
1.00	18586	Fire Extinguisher Maint	202000	5111172000	NR	NR	1,591
1.00	19464	Annual Fire Extinguisher Service	202000	5210173100	NR	NR	5,500
1.00	17402	Field Station Locks & Keys Replacement	202000	5210173100	NR	NR	1,000
1.00	16107	Fire Rescue Inspection	202000	5210173100	NR	NR	1,000
1.00	16108	Fire Sprinkler Maintenance	202000	5210173100	NR	NR	1,664
1.00	19490	Landscape WPBFS	202000	5210173100	NR	NR	3,500
1.00	18517	WPBFS General Carpentry Services	202000	5210173100	NR	NR	4,000
1.00	17869	Annual Fire Extinguisher Insp Field Stat	202000	5211174000	NR	NR	220
1.00	18557	Entrance Door Maintenance/Repair	202000	5211174000	NR	NR	1,408
1.00	17267	Facility Repair Services	202000	5211174000	NR	NR	3,986
1.00	17275	Field Station Building Structure Repairs	202000	5211174000	NR	NR	2,208
1.00	18401	Field Station Fuel Tank Manager Repair	202000	5211174000	NR	NR	4,725
1.00	17276	Fire Alarm Inspections/Monitoring	202000	5211174000	NR	NR	3,073
1.00	18558	Garage Door Maintenance/Repairs	202000	5211174000	NR	NR	1,408
1.00	18563	Overhead Crane Repairs - Field Station	202000	5211174000	NR	NR	1,700
1.00	18582	Quarterly Maint/Insp of Auto Entr Gates	202000	5211174000	NR	NR	1,760
1.00	20399	S-310 Fire Station Refurbishment	202000	5211174000	NR	NR	25,000
1.00	20409	Outsource Repairs, General Maintenance	202000	5310175100	NR	NR	2,620
1.00	17054	A/C Yearly Maintenance - B225/B226	202000	5312177000	NR	NR	3,120
1.00	16121	F/S Fire Alarm Repair Services	202000	5312177000	NR	NR	400
1.00	18676	Fire Alarm Inspections	202000	5312177000	NR	NR	400
1.00	18677	Fire Alarm Monitoring	202000	5312177000	NR	NR	1,720
1.00	19708	Plumbing Repairs - B225/B226	202000	5312177000	NR	NR	1,560
1.00	18679	Sealing/Powder Coating - B225/B226	202000	5312177000	NR	NR	2,080
29.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$117,886
1.00	18589	Vehicle PM Outsource	202000	5111172000	NR	NR	987
.50	18407	Oil Change Contract	202000	5211174000	NR	NR	699
.35	18505	Fleet Oil Changes	202000	5311176000	NR	NR	918
1.85		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$2,604
1.00	32	Refrig Repairs- A/C, Ice Machines	202000	5110171100	NR	NR	5,820

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	31	Vehicle Wash Facility	202000	5110171100	NR	NR	4,500
1.00	20361	SCFS AC Maintenance	202000	5111172000	NR	NR	16,000
1.00	17397	A/C Repairs WPBFS/PS	202000	5210173100	NR	NR	7,500
1.00	17399	Garage Door Maintenance/Repair	202000	5210173100	NR	NR	1,919
1.00	17855	WPBFS & PS A/C Maint.Plan	202000	5210173100	NR	NR	6,000
1.00	19482	WPBFS A/C Service	202000	5210173100	NR	NR	2,000
1.00	17840	WPBFS Electric Motor Repair/Replace	202000	5210173100	NR	NR	1,000
1.00	19495	WPBFS Ice Machines Maintenance Schedule	202000	5210173100	NR	NR	1,500
1.00	19496	WPBFS Ice Machines Repairs	202000	5210173100	NR	NR	2,222
1.00	17868	A/C Monthly/Quarterly Maintenance	202000	5211174000	NR	NR	5,100
1.00	17841	B-108 Ice Machine Semi Annual Maint	202000	5211174000	NR	NR	1,000
1.00	18561	Ice Machine Repairs	202000	5211174000	NR	NR	1,535
1.00	17863	S-310 Quarterly A/C Maint	202000	5211174000	NR	NR	360
1.00	18603	Semi-Annual Ice Machine Maintenance	202000	5211174000	NR	NR	500
1.00	17660	Outsource Repairs	202000	5310175100	NR	NR	1,350
.10	24	Maint.& Repair Other Equipment	202000	5311176000	NR	NR	3,617
1.00	16664	Shop - Gen. Maint. H/L Equip Maint.	202000	5312177000	NR	NR	520
17.10	Total	530611 - Cont Serv - Maint and Repairs Equipment					\$62,443
1.00	18604	Water Cooler Rental-Field Station	202000	5211174000	NR	NR	240
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$240
1.00	18443	Bottled Water	202000	5110171100	NR	NR	1,000
1.00	18462	Fire Extinguisher Services	202000	5110171100	NR	NR	2,691
1.00	17012	Pest Control	202000	5110171100	NR	NR	3,000
1.00	18581	Bottled Water Services (Office)	202000	5111172000	NR	NR	700
1.00	17314	SCFS Janitorial Services	202000	5111172000	NR	NR	9,194
1.00	20426	SCFS Vehicle Wash Maintenance	202000	5111172000	NR	NR	8,000
1.00	24000	Shop Cleaners - Rags	202000	5111172000	NR	NR	250
1.00	19487	Bottled Water	202000	5210173100	NR	NR	2,060
1.00	19465	Car Wash Maintenance	202000	5210173100	NR	NR	8,000
1.00	19492	Pest Control WPBFS/Pump Stations	202000	5210173100	NR	NR	3,786
1.00	17290	Clean Admin Office Carpet Twice Annually	202000	5211174000	NR	NR	850
1.00	18400	Field Station Bottled Water	202000	5211174000	NR	NR	985
1.00	20393	Field Station Parking Lot Expansion	202000	5211174000	NR	NR	18,734
1.00	17248	Pest Control - Spraying Services	202000	5211174000	NR	NR	1,882
1.00	18664	Building Repairs (F/S)	202000	5310175100	NR	NR	3,000

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18654	Floor Mats	202000	5310175100	NR	NR	1,800
1.00	62	Janitorial Services	202000	5311176000	NR	NR	6,760
1.00	33	Maintenance/Repair, Bldgs & Grounds	202000	5311176000	NR	NR	520
1.00	18504	Mats	202000	5311176000	NR	NR	2,000
1.00	14	Pest Control	202000	5311176000	NR	NR	541
1.00	19705	Bottled Water - Field Station	202000	5312177000	NR	NR	876
1.00	19707	Shop Cleaning Services- Towels/Rugs- B226	202000	5312177000	NR	NR	4,000
22.00		Total 531100 - Cont Serv - General Maintenance					\$80,629
1.00	196	Janitorial Services - F/S	202000	5110171100	NR	NR	19,862
1.00	150	Janitorial Services WPBFS	202000	5210173100	NR	NR	19,788
1.00	17291	Janitorial Services for Field Station	202000	5211174000	NR	NR	25,500
1.00	154	Janitorial Services - ongoing	202000	5310175100	NR	NR	15,750
1.00	110	Janitorial Services	202000	5312177000	NR	NR	20,000
1.00	18681	Janitorial Services - Carpet & Tile	202000	5312177000	NR	NR	5,000
1.00	18680	Janitorial Services - Window Cleaning	202000	5312177000	NR	NR	1,400
1.00	18275	Janitorial Services	203000	5313301000	NR	NR	5,000
8.00		Total 531101 - Cont Serv - Janitorial Services					\$112,300
1.00	16665	Security	202000	5010170300	NR	NR	54,163
1.00	18538	Alarm Panel Maintenance	202000	5310175100	NR	NR	600
1.00	18541	Fire Alarm Inspection, Yearly	202000	5310175100	NR	NR	200
1.00	18545	Fire Alarm Monitoring, Monthly	202000	5310175100	NR	NR	540
1.00	18660	Security Fire Monitoring, Monthly	202000	5310175100	NR	NR	2,000
1.00	18516	Fire Alarm Inspection	202000	5311176000	NR	NR	216
1.00	18513	Fire Alarm Monitoring	202000	5311176000	NR	NR	1,186
1.00	18512	Fire Alarm Panel Guarantee	202000	5311176000	NR	NR	416
1.00	16120	F/S Fire Alarm Inspection/Monitoring Fee	202000	5312177000	NR	NR	1,400
1.00	16119	F/S Fire Sprinkler Inspections	202000	5312177000	NR	NR	1,200
1.00	18091	Fire Alarm Inspections	203000	5313301000	NR	NR	600
1.00	18094	Security Services - Alarm	203000	5313301000	NR	NR	2,000
12.00		Total 531102 - Cont Serv - Security Services					\$64,521
1.00	15971	Dumpster Service - F/S	202000	5110171100	NR	NR	4,244
1.00	17324	Waste Disposal Services	202000	5111172000	NR	NR	2,704
1.00	19494	Solid Waste Authority Assessment	202000	5210173100	NR	NR	33,000

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	151	Waste Disposal Services	202000	5210173100	NR	NR	14,000
1.00	17293	Hazardous Waste Disposal(oils, chem etc)	202000	5211174000	NR	NR	2,122
.10	155	Waste Disposal	202000	5310175100	NR	NR	9,425
.30	63	Waste Disposal	202000	5311176000	NR	NR	6,612
.20	16124	Maint. Shop Waste Disposal	202000	5312177000	NR	NR	1,474
1.00	18095	Waste Disposal Services	203000	5313301000	NR	NR	5,000
6.60		Total 531103 - Cont Serv - Waste Disposal Services					\$78,581
1.00	16168	General Maint - Pesticide Treatments	202000	5312177000	NR	NR	624
1.00		Total 540010 - Oper Expense - Inventory Chemicals					\$624
.10	17332	Gasoline/Diesel Fuel	202000	5111172000	NR	NR	14,400
.13	160	Fuel	202000	5310175100	NR	NR	14,306
.10	18669	Gasoline / Diesel Fuel	202000	5311176000	NR	NR	21,262
.33		Total 540030 - Oper Expense - Inventory Other Fuels					\$49,968
1.00	17349	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	108
1.00	24011	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	375
1.00	24006	Oil/Lubricants/Solvents	202000	5111172000	NR	NR	125
1.00	17304	Field Station-Equipment Prevent. Maint.	202000	5211174000	NR	NR	885
.10	69	Oil/Lubricants/Solvents	202000	5311176000	NR	NR	651
4.10		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$2,144
1.00	85	Tires & Tubes	202000	5111172000	NR	NR	1,145
1.00	17348	Field Station-Misc Materials	202000	5211174000	NR	NR	16,329
.10	174	Tires & Tubes	202000	5310175100	NR	NR	2,055
1.00	17103	Water Filters	202000	5310175100	NR	NR	1,664
.10	86	Tires and Tubes	202000	5311176000	NR	NR	1,568
1.00	18694	Tires & Tubes - General Maintenance	203000	5313301000	NR	NR	1,000
4.20		Total 540050 - Oper Expense - Inventory Parts and Supplies					\$23,761
1.00	15968	Subscriptions & Newspapers	202000	5310175100	NR	NR	144
1.00	72	Subscriptions & Newspapers	202000	5311176000	NR	NR	200
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$344

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18385	Propane for Field Station	202000	5211174000	NR	NR	9,061
1.00		Total 541200 - Oper Expense - Heating Fuel					\$9,061
1.00	15977	Lumber - General Maintenance Repairs	202000	5110171100	NR	NR	2,427
1.00	20431	Fencing Materials	202000	5111172000	NR	NR	1,000
.30	17481	Lumber & Wood Products	202000	5111172000	NR	NR	468
1.00	24013	Metal Products	202000	5111172000	NR	NR	779
1.00	17632	WPBFS Lumber	202000	5210173100	NR	NR	1,200
1.00	17415	General Maint of Existing Fences	202000	5211174000	NR	NR	1,400
.59	17429	Lumber and Wood Products	202000	5211174000	NR	NR	3,175
.23	17438	Material For Fabrication	202000	5211174000	NR	NR	3,147
.60	169	Fencing Materials	202000	5310175100	NR	NR	1,248
.65	171	Lumber & Wood Products	202000	5310175100	NR	NR	2,109
.14	172	Metal Products	202000	5310175100	NR	NR	1,462
1.00	79	Culvert Pipe/Concrete Products	202000	5311176000	NR	NR	1,000
.75	80	Fencing Materials	202000	5311176000	NR	NR	750
.10	81	Lumber & Wood Products	202000	5311176000	NR	NR	450
.10	83	Metal Products	202000	5311176000	NR	NR	2,856
9.46		Total 541300 - Oper Expense - Construction Materials					\$23,471
.50	16816	Uniforms/Safety Shoes/Protective Equip	202000	5111172000	NR	NR	520
.25	17534	Uniforms	202000	5211174000	NR	NR	1,888
.20	89	Uniforms/Safety Shoes/Protective Equip.	202000	5311176000	NR	NR	1,404
1.00	16253	Gen. Maint. - Protective Safety Gear	202000	5312177000	NR	NR	900
1.00	16244	Stores - Safety Shoe Reimbursements	202000	5312177000	NR	NR	150
1.00	18114	Uniforms/Safety Shoes/Protect Equip	203000	5313301000	NR	NR	1,000
3.95		Total 541301 - Oper Expense - District Uniforms					\$5,862
1.00	16835	Small Tools, Equipment & Gauges	202000	5111172000	NR	NR	626
.19	14777	Small Tools, Equipment & Gauges	202000	5310175100	NR	NR	3,097
.35	84	Small Tools, Equipment & Gauges	202000	5311176000	NR	NR	5,999
1.00	16229	B225/226 PM saw,multimeter,drill battery	202000	5312177000	NR	NR	500
2.54		Total 541400 - Oper Expense - Tools and Equipment					\$10,222
1.00	17418	Parts, Supplies & Expense - Other Equipm	202000	5111172000	NR	NR	3,200
1.00	17382	Field Station Support Equipment Material	202000	5211174000	NR	NR	8,507

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18665	Abbloy Locks	202000	5310175100	NR	NR	3,500
.25	166	Parts, Supplies, & Exp. - Support Equip	202000	5310175100	NR	NR	10,000
.25	77	Parts,Supplies & Expense-Other Equip	202000	5311176000	NR	NR	9,594
3.50		Total 541500 - Oper Expense - Parts and Supplies					\$34,801
.50	17539	Parts, Supplies & Expense - Agricultural	202000	5111172000	NR	NR	450
1.00	17067	WPBFS AOR Sod & Seed	202000	5210173100	NR	NR	3,500
.55	162	Agriculture Supplies	202000	5310175100	NR	NR	1,144
.20	73	Parts,Supplies & Expenses-Agricultural	202000	5311176000	NR	NR	600
1.00	18100	Parts, Supplies, & Expense Agriculture	203000	5313301000	NR	NR	5,305
3.25		Total 541501 - Oper Expense - Parts,Supp - Agricultural					\$10,999
1.00	24018	Parts, Supplies & Expense - Fleet	202000	5111172000	NR	NR	4,650
.10	74	Parts, Supplies & Expense - Fleet	202000	5311176000	NR	NR	4,628
1.00	16687	Shop - Gen. Maint P/S/EX Equip Maint.	202000	5312177000	NR	NR	3,189
2.10		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$12,467
1.00	208	Building/Grounds Maint - F/S	202000	5110171100	NR	NR	16,307
1.00	16675	Building/Grounds Maint - Struc/Telemetry	202000	5110171100	NR	NR	5,000
1.00	17388	Parts, Supplies & Expense - Building &	202000	5111172000	NR	NR	1,855
1.00	17504	WPBFS Facility Maintenance	202000	5210173100	NR	NR	11,000
1.00	17507	WPBFS Parts/Fittings	202000	5210173100	NR	NR	1,867
1.00	17561	WPBFS Parts/Supplies Buildings/Grounds	202000	5210173100	NR	NR	12,000
.23	20420	Buildings & Grounds Supplies	202000	5310175100	NR	NR	3,588
1.00	20421	Paint	202000	5310175100	NR	NR	5,000
.25	75	Parts,Supplies & Expense -Building & Gr	202000	5311176000	NR	NR	4,734
1.00	16195	B-226 Exhaust Fan System Maint.	202000	5312177000	NR	NR	100
1.00	125	B-226 HVAC Filters Replacements	202000	5312177000	NR	NR	1,500
1.00	16194	B-226 Ice Machine Filter Replacements	202000	5312177000	NR	NR	150
1.00	16173	B-226 Xeriscaping	202000	5312177000	NR	NR	1,000
1.00	16845	B225 Cabinet/Shelving Construction	202000	5312177000	NR	NR	60
1.00	16197	B225 Electric Gates PM	202000	5312177000	NR	NR	50
1.00	17657	B225 Lighting	202000	5312177000	NR	NR	931
1.00	16193	B225/B226 Air Conditioner Filter Repl.	202000	5312177000	NR	NR	500
1.00	16196	B225/B226 Painting/Wall Repairs	202000	5312177000	NR	NR	500
1.00	16844	B225/B226 Plumbing Supplies	202000	5312177000	NR	NR	150
1.00	16172	B226 - Mulch	202000	5312177000	NR	NR	500

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16846	B226 Lighting	202000	5312177000	NR	NR	1,040
1.00	16843	B226 Overhead Bay Doors Motor Repairs	202000	5312177000	NR	NR	452
1.00	16201	B226 Overhead Bay Doors Repairs	202000	5312177000	NR	NR	865
1.00	16202	B226 Security Camera PM's	202000	5312177000	NR	NR	811
1.00	19749	Parts, Supplies & Expense-Bldgs/Grounds	203000	5313301000	NR	NR	7,000
23.48		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$76,960
1.00	17063	Electrical PM - FS Buildings	202000	5110171100	NR	NR	5,175
.50	17392	Parts, Supplies & Expense - Electrical	202000	5111172000	NR	NR	3,052
1.00	17562	WPBFS AOR Electrical Parts and Fittings	202000	5210173100	NR	NR	9,000
1.00	17921	WPBFS Electric Motor Repair/Replace	202000	5210173100	NR	NR	1,000
1.00	17360	Field Station Electricial Supplies	202000	5211174000	NR	NR	5,684
.44	165	Electrical Supplies	202000	5310175100	NR	NR	5,500
.20	76	Parts, Supplies & Expense - Electrical	202000	5311176000	NR	NR	3,578
5.14		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$32,989
1.00	17437	Parts, Supplies & Expense - Photographic	202000	5111172000	NR	NR	250
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					\$250
.20	17443	Parts, Supplies & Expense - Office	202000	5111172000	NR	NR	520
1.00	17946	Cartridges for Plotter	202000	5211174000	NR	NR	720
.20	17405	Office Supplies	202000	5211174000	NR	NR	700
.34	17406	Printer Cartridges	202000	5211174000	NR	NR	560
1.00	168	Office Supplies	202000	5310175100	NR	NR	3,500
1.00	167	Printer Cartridges	202000	5310175100	NR	NR	250
1.00	17051	Printer Cartridges	202000	5310175100	NR	NR	1,275
1.00	78	Parts, Supplies & Expense - Office	202000	5311176000	NR	NR	5,200
1.00	17035	Printer Cartridges	202000	5311176000	NR	NR	600
.20	127	Field Station Office Supplies	202000	5312177000	NR	NR	380
1.00	17076	Printer Supplies/Diskettes	202000	5312177000	NR	NR	552
7.94		Total 541510 - Oper Expense - Parts,Supp - Office					\$14,257
1.00	88	Rent/Lease - Equipment	202000	5111172000	NR	NR	324
1.00	17538	Rent/Lease Equipment Field Station	202000	5211174000	NR	NR	1,739
.25	177	Rental	202000	5310175100	NR	NR	1,000
.35	90	Rent/Lease - Equipment	202000	5311176000	NR	NR	4,682

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15558	B225/B226 Lift Rentals	202000	5312177000	NR	NR	2,000
3.60		Total 541600 - Oper Expense - Rent/Lease Equipment					\$9,745
1.00	18478	Travel -District Business (Non-Training	202000	5111172000	NR	NR	150
.23	19801	Travel Expense	202000	5211174000	NR	NR	115
1.23		Total 542100 - Oper Expense - District Travel					\$265
1.00	61	Dues and Membership Services - HOM FS	202000	5010170300	NR	NR	250
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$250
1.00	17302	CDL Licenses	202000	5311176000	NR	NR	310
1.00		Total 542400 - Oper Expense - Professional Licences					\$310
.20	164	Postage	202000	5211174000	NR	NR	60
1.00	156	Postage	202000	5310175100	NR	NR	50
1.00	64	Postage	202000	5311176000	NR	NR	310
1.00	114	Admin - Postage for F/S	202000	5312177000	NR	NR	200
3.20		Total 543600 - Oper Expense - Postage					\$620
1.00	17014	Electrical - Field Station	202000	5110171100	NR	NR	37,100
1.00	59	Electrical Service	202000	5111172000	NR	NR	55,162
1.00	17612	West Palm Beach Field Station	202000	5210173100	NR	NR	100,000
.88	173	Electrical Service For Admin Support Fac	202000	5211174000	NR	NR	22,072
1.00	158	Electrical Service	202000	5310175100	NR	NR	47,051
1.00	66	Electrical Service (Home F.S.)	202000	5311176000	NR	NR	32,448
1.00	16255	B225/B226 FP&L Service	202000	5312177000	NR	NR	28,102
6.88		Total 543701 - Oper Expense - Electrical Service					\$321,935
1.00	200	Water/Sewer - F/S	202000	5110171100	NR	NR	3,726
1.00	60	Water & Sewer Service	202000	5111172000	NR	NR	8,400
1.00	176	Water & Sewer Service For Admin Support	202000	5211174000	NR	NR	1,623
1.00	159	Water & Sewer Service	202000	5310175100	NR	NR	8,487
1.00	67	Water and Sewer	202000	5311176000	NR	NR	2,860
1.00	117	B225/B226 Water & Sewer Service	202000	5312177000	NR	NR	7,000

OPERATIONS & MAINTENANCE

CO03 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
6.00		Total	543702	-	Oper Expense - Water/Sewer Service		\$32,096	
.10	17010	Freight - General	202000	5110171100	NR	NR	668	
.25	58	Freight	202000	5111172000	NR	NR	700	
.15	65	Freight	202000	5311176000	NR	NR	546	
.50		Total	543800	-	Oper Expense - Freight		\$1,914	
		Total	GENERAL MAINTENANCE					\$2,634,819

OPERATIONS & MAINTENANCE

CQ00	WATER MANAGEMENT SYSTEM & NAVD88 CONVERSION							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.10		Total	510100	-	Salaries and Wages - Regular		\$164,729	
2.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$12,602	
2.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$19,307	
2.10		Total	521110	-	Fringe Benefits - Medical Insurance		\$23,300	
2.10		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,175	
2.10		Total	521130	-	Fringe Benefits - Vision Insurance		\$228	
2.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$33	
2.10		Total	521150	-	Fringe Benefits - Long-Term Disability		\$439	
2.10		Total	521160	-	Fringe Benefits - Life Insurance		\$721	
1.00	23922	WMS Custom App. Development Spec	101000	5511184700	NR	NR	172,425	
1.00	23921	WMS Custom App. Development Support Sr	101000	5511184700	NR	NR	156,192	
1.00	18378	WMS Custom Display Development - Sr	101000	5511184700	NR	NR	156,192	
1.00	20644	WMS Telvent VIP Maint Agreement	101000	5511184700	NR	NR	81,120	
1.00	23923	WMS Telvent WO for Customization/Enhance	101000	5511184700	NR	NR	85,191	
1.00	23527	VDUP Datum Conversion	402000	5613222000	100150	NR	2,195,000	
6.00		Total	530100	-	Cont Serv - External Provider		\$2,846,120	
1.00	20355	Water Management Information System	101000	5410178000	NR	NR	279,000	
1.00	18380	WMSS IT Maintenance, Support, & Escrow	101000	5511184700	NR	NR	5,682	
2.00		Total	530107	-	Cont Serv - Computer Consulting Services		\$284,682	
		Total	WATER MANAGEMENT SYSTEM & NAVD88 CONVERSION					\$3,354,336

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
28.25		Total	510100	-	Salaries and Wages - Regular		\$2,267,046
2.00		Total	511100	-	Salaries and Wages - Overtime		\$149,000
30.25		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$184,829
30.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$283,164
10.10		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$74,949
28.25		Total	521110	-	Fringe Benefits - Medical Insurance		\$374,004
28.25		Total	521120	-	Fringe Benefits - Dental Insurance		\$36,436
28.25		Total	521130	-	Fringe Benefits - Vision Insurance		\$3,051
28.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$443
28.25		Total	521150	-	Fringe Benefits - Long-Term Disability		\$5,907
28.25		Total	521160	-	Fringe Benefits - Life Insurance		\$9,503
11.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$4,769,282
1.00	18490	Employment Services	202000	5010170300	NR	NR	20,000
1.00		Total	530900	-	Cont Serv - Professional		\$20,000
1.00	305	Uniform/Laundry	202000	5010170300	NR	NR	164,400
1.00	18417	Sign Contract	202000	5211174000	NR	NR	5,796
1.00	18662	Sign Shop Contract	202000	5310175100	NR	NR	11,400
1.00	18506	Signage	202000	5311176000	NR	NR	5,000
1.00	18696	BCB Field Station - Other	203000	5313301000	NR	NR	600
5.00		Total	531100	-	Cont Serv - General Maintenance		\$187,196

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18099	Books & Reference materials	203000	5313301000	NR	NR	250
1.00	17278	Reference Materials	202000	5611187000	NR	NR	930
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$1,180
1.00	17308	Safety/Protective Equipment	202000	5611187000	NR	NR	1,113
1.00		Total 541301 - Oper Expense - District Uniforms					\$1,113
1.00	19972	Small Tools, Equipment & Gauges	202000	5010170000	NR	NR	250
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$250
1.00	17306	Office Supplies Photographic	202000	5611187000	NR	NR	930
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					\$930
1.00	19440	Parts, Supplies, Printer Cartridges	202000	5010170000	NR	NR	1,000
1.00	17261	Printer Cartridges	202000	5010170000	NR	NR	1,648
1.00	16967	O&M B-1 Printer Supplies	202000	5010170300	NR	NR	2,500
1.00	16809	PARTS & SUPPLIES OFFICE	202000	5010170300	NR	NR	7,000
1.00	18106	Parts, Supplies & Exp Office	203000	5313301000	NR	NR	1,000
1.00	18107	Toner Cartridges	203000	5313301000	NR	NR	300
1.00	17279	Office Supplies	202000	5611187000	NR	NR	1,907
1.00	17307	Printer Cartridges 3@\$75.67=\$211	202000	5611187000	NR	NR	211
8.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$15,566
1.00	19989	Training & Conferences	202000	5010170300	NR	NR	29,416
1.00	19988	Training & Conferences	101000	5010170300	NR	NR	24,990
2.00		Total 542000 - Oper Expense - Conference Registrations					\$54,406
1.00	19441	Travel District Business	202000	5010170000	NR	NR	3,500
1.00	17277	Travel Inventory	202000	5010170300	NR	NR	5,250
1.00	21713	Travel District	101000	5110171000	NR	NR	500
.50	19435	WPBFS AOR Travel	202000	5210173000	NR	NR	250
1.00	19436	District Travel	202000	5310175000	NR	NR	200
1.00	19880	District Travel	203000	5313301000	NR	NR	3,120
1.00	19803	Travel - District Business	202000	5410178000	NR	NR	300

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.50		Total	542100	-	Oper Expense - District Travel		\$13,120
1.00	18238	O & M Dues and Memberships	202000	5010170300	NR	NR	11,814
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$11,814
1.00	18237	O&M Professional Licenses	202000	5010170300	NR	NR	17,809
1.00		Total	542400	-	Oper Expense - Professional Licences		\$17,809
1.00	105	Permits & Fees	202000	5010170300	NR	NR	4,016
1.00	19452	Permits and Fees	202000	5010170300	NR	NR	4,016
2.00		Total	543301	-	Oper Expense - Permits & Fees		\$8,032
1.00	18699	Postage	203000	5313301000	NR	NR	500
1.00		Total	543600	-	Oper Expense - Postage		\$500
1.00	18116	Electric Service	203000	5313301000	NR	NR	17,000
1.00		Total	543701	-	Oper Expense - Electrical Service		\$17,000
1.00	18117	Water & Sewer Services	203000	5313301000	NR	NR	1,640
1.00		Total	543702	-	Oper Expense - Water/Sewer Service		\$1,640
1.00	93	Freight	202000	5010170000	NR	NR	150
1.00		Total	543800	-	Oper Expense - Freight		\$150
1.00	17803	Self Insurance Charges	203000	9999999999	NR	NR	76,794
1.00	17802	Self Insurance Charges	202000	9999999999	NR	NR	1,687,047
2.00		Total	547000	-	Oper Expense - Self-Insurance Charges		\$1,763,841
1.00	23467	Hurricane Reserves	202000	9999999899	NR	NR	10,000,000
1.00	23468	Hurricane Reserves - BCB	203000	9999999899	NR	NR	402,611
1.00	23815	Managerial Reserves	402000	9999999899	NR	NR	28,384,766
3.00		Total	590020	-	Reserves-Managerial		\$38,787,377

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	O&M PROGRAM SUPPORT					<u>\$49,059,538</u>

DISTRICT EVERGLADES PROGRAM

B509 EAA STA COMPARTMENT B- DESIGN CONSTRUCTION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.80		Total 510100 - Salaries and Wages - Regular					\$319,851
3.80		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$24,470
3.80		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$37,488
.10		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$617
3.80		Total 521110 - Fringe Benefits - Medical Insurance					\$43,018
3.80		Total 521120 - Fringe Benefits - Dental Insurance					\$4,040
3.80		Total 521130 - Fringe Benefits - Vision Insurance					\$411
3.80		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$61
3.80		Total 521150 - Fringe Benefits - Long-Term Disability					\$795
3.80		Total 521160 - Fringe Benefits - Life Insurance					\$1,281
1.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					\$46,148
1.00	22745	EAA Compartment B Inorganic Analyses	406000	4511167300	NR	NR	4,000
1.00		Total 530108 - Cont Serv - Lab Services					\$4,000
1.00	22747	N - Compartment B Monitoring Q1	406000	4513169400	NR	NR	8,799
1.00	22858	N - Compartment B Monitoring Q2-4	406000	4513169400	NR	NR	26,396
2.00		Total 530122 - Cont Serv - Science and Tech. Support Services					\$35,195
1.00	22742	EAA Compartment Buildout	406000	4511167200	NR	NR	9,500
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$9,500
1.00	24215	FTE CONVERSION - IT EQUIP & SVC	406000	4513169600	NR	NR	3,375

DISTRICT EVERGLADES PROGRAM

B509 EAA STA COMPARTMENT B- DESIGN CONSTRUCTION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	541600	-	Oper Expense - Rent/Lease Equipment		\$3,375	
1.00	24216	FTE CONVERSION - HYDROLAB	406000	4513169600	NR	NR	7,600	
1.00		Total	541900	-	Oper Expense - Other		\$7,600	
1.00	22700	Air Cards Monthly Service	406000	4513169500	NR	NR	720	
1.00		Total	543700	-	Oper Expense - Utilities		\$720	
1.00	22746	EAA Compartment B Hg & Organics Analyses	406000	4511167300	NR	NR	63,000	
1.00		Total	545010	-	Oper Expense - Interagency State of FL		\$63,000	
1.00	23638	Compartment B	406000	3315206000	100079	NR	100,000	
1.00	23954	Rec Area Final Design	406000	3315206000	100079	NR	175,000	
1.00	23953	Rec Area Prelim Design	406000	3315206000	100079	NR	75,000	
3.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts		\$350,000	
1.00	23661	Compartment B Buildout Construction	415000	3314226000	100079	NR	66,082,722	
1.00		Total	580800	-	Capital Outlay - Water Control Structures		\$66,082,722	
1.00	22768	N-Field Display Unit	406000	4513169500	NR	NR	2,000	
1.00	22767	N-Multiparameter Sonde	406000	4513169500	NR	NR	5,000	
2.00		Total	589340	-	Capital Outlay - Equipment Water Measurement		\$7,000	
1.00	24218	Van 3/4T (FTE Conversion)	406000	5010170400	NR	NR	31,310	
1.00		Total	589500	-	Capital Outlay - Vehicles		\$31,310	
1.00	23941	Comp B Reserves	415000	9999999899	NR	NR	11,445,081	
1.00		Total	590020	-	Reserves-Managerial		\$11,445,081	
		Total	EAA STA COMPARTMENT B- DESIGN CONSTRUCTION					\$78,517,683

DISTRICT EVERGLADES PROGRAM

B510 EAA STA COMPARTMENT C- DESIGN CONSTRUCTION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.55		Total 510100 - Salaries and Wages - Regular					\$291,478
3.55		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$22,298
3.55		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$34,164
.10		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$617
3.55		Total 521110 - Fringe Benefits - Medical Insurance					\$40,248
3.55		Total 521120 - Fringe Benefits - Dental Insurance					\$3,784
3.55		Total 521130 - Fringe Benefits - Vision Insurance					\$387
3.55		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$61
3.55		Total 521150 - Fringe Benefits - Long-Term Disability					\$744
3.55		Total 521160 - Fringe Benefits - Life Insurance					\$1,194
1.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					\$88,006
1.00	22749	EAA Compartment C Inorganics Analyses	406000	4511167300	NR	NR	4,000
1.00		Total 530108 - Cont Serv - Lab Services					\$4,000
1.00	22751	N - Compartment C Monitoring Q1	406000	4513169400	NR	NR	21,230
1.00	22859	N - Compartment C Monitoring Q2-4	406000	4513169400	NR	NR	63,689
2.00		Total 530122 - Cont Serv - Science and Tech. Support Services					\$84,919
1.00	22748	EAA Compartment C Buildout	406000	4511167200	NR	NR	6,650
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$6,650
1.00	24221	FTE CONVERSION - IT EQUIP & SVC	406000	4513169700	NR	NR	6,750

DISTRICT EVERGLADES PROGRAM

B510 EAA STA COMPARTMENT C- DESIGN CONSTRUCTION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	541600	-	Oper Expense - Rent/Lease Equipment		\$6,750	
1.00	24222	FTE CONVERSION - HYDROLAB	406000	4513169700	NR	NR	7,600	
1.00		Total	541900	-	Oper Expense - Other		\$7,600	
2.00	22701	Air Cards Monthly Service	406000	4513169700	NR	NR	1,440	
2.00		Total	543700	-	Oper Expense - Utilities		\$1,440	
1.00	22750	EAA Compartment C Hg & Organics Analyses	406000	4511167300	NR	NR	16,000	
1.00		Total	545010	-	Oper Expense - Interagency State of FL		\$16,000	
1.00	23637	Compartment C	406000	3315206000	100080	NR	1,000,000	
1.00		Total	580720	-	Capital Outlay - AUC Design/Engineering Contracts		\$1,000,000	
1.00	23952	Comp C EDC STA Work Orders	415000	3314205000	100080	NR	610,277	
1.00	23662	Compartment C Buildout Construction	415000	3314226000	100080	NR	33,410,697	
2.00		Total	580800	-	Capital Outlay - Water Control Structures		\$34,020,974	
2.00	23046	N-Field Display Unit	406000	4513169500	NR	NR	4,000	
2.00	23045	N-Multiparameter Sonde	406000	4513169500	NR	NR	10,000	
4.00		Total	589340	-	Capital Outlay - Equipment Water Measurement		\$14,000	
1.00	24224	Van 3/4T (FTE Conversion)	406000	5010170400	NR	NR	31,310	
1.00		Total	589500	-	Capital Outlay - Vehicles		\$31,310	
1.00	23955	Comp C Reserves	406000	9999999899	NR	NR	360,277	
1.00		Total	590020	-	Reserves-Managerial		\$360,277	
		Total	EAA STA COMPARTMENT C- DESIGN CONSTRUCTION					\$36,036,901

DISTRICT EVERGLADES PROGRAM

B530 ROTENBERGER SUPPLEMENTAL ELECTRIC PUMPSTATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.70	Total	510100 - Salaries and Wages - Regular					\$55,762
.70	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$4,266
.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$6,535
.70	Total	521110 - Fringe Benefits - Medical Insurance					\$7,767
.70	Total	521120 - Fringe Benefits - Dental Insurance					\$725
.70	Total	521130 - Fringe Benefits - Vision Insurance					\$76
.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$11
.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$146
.70	Total	521160 - Fringe Benefits - Life Insurance					\$239
1.00	23789	Rotenberger Supp Pump Station	406000	3314205000	100134	NR	100,000
1.00	Total	530100 - Cont Serv - External Provider					\$100,000
1.00	23790	Rotenberger Supp Pump Station	406000	3314205000	100134	NR	1,500,000
1.00	Total	580800 - Capital Outlay - Water Control Structures					\$1,500,000
	Total	ROTENBERGER SUPPLEMENTAL ELECTRIC PUMPSTATION					\$1,675,527

DISTRICT EVERGLADES PROGRAM

B599 EXPEDITED PROJECT PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.20	Total	510100 - Salaries and Wages - Regular					\$300,455
4.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$22,986
4.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$35,216
.60	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$3,725
4.20	Total	521110 - Fringe Benefits - Medical Insurance					\$51,723
4.20	Total	521120 - Fringe Benefits - Dental Insurance					\$4,960
4.20	Total	521130 - Fringe Benefits - Vision Insurance					\$456
4.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$64
4.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$881
4.20	Total	521160 - Fringe Benefits - Life Insurance					\$1,309
.33	23069	ProjNet Annual User Fee (Dr. Checks)	406000	3315206000	NR	NR	10,758
.33	Total	530900 - Cont Serv - Professional					\$10,758
1.00	21368	CERP 3 Rent	406000	3314205000	NR	NR	52,879
1.00	21367	CERP 1 Rent	406000	3315206000	NR	NR	57,419
2.00	Total	541900 - Oper Expense - Other					\$110,298
1.00	17790	EFA Acceler 8 Debt Service	406000	9999999799	NR	NR	5,367,156
1.00	Total	560200 - Principal - COPS #1					\$5,367,156
1.00	19191	EFA Acceler 8 Debt Service	406000	9999999799	NR	NR	14,123,931
1.00	Total	560230 - Interest - COPS #1					\$14,123,931

DISTRICT EVERGLADES PROGRAM

B599 EXPEDITED PROJECT PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	23806	EFA Project Reserves	406000	9999999899	NR	NR	71,000,000	
1.00		Total	590020	-	Reserves-Managerial		\$71,000,000	
		Total	EXPEDITED PROJECT PROGRAM SUPPORT					\$91,033,918

DISTRICT EVERGLADES PROGRAM

BB01	LTP STA O&M				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
1.35		Total	510100	- Salaries and Wages - Regular					\$117,143
1.00		Total	511100	- Salaries and Wages - Overtime					\$56,495
2.35		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$13,284
2.35		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$20,351
.10		Total	521020	- Fringe Benefits - Sup Ret Deferred Compensation					\$754
1.35		Total	521110	- Fringe Benefits - Medical Insurance					\$15,833
1.35		Total	521120	- Fringe Benefits - Dental Insurance					\$1,501
1.35		Total	521130	- Fringe Benefits - Vision Insurance					\$147
1.35		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$22
1.35		Total	521150	- Fringe Benefits - Long-Term Disability					\$283
1.35		Total	521160	- Fringe Benefits - Life Insurance					\$456
1.00	18390	Maintenance & Repair (Survey)	406000		3510142700		NR	NR	2,000
1.00	23980	STA 3/4 Levee Repair Program	406000		5613222000		NR	NR	130,000
2.00		Total	530600	- Cont Serv - Maintenance and Repairs					\$132,000
1.00	17791	Survey Control Services	406000		3510142700		NR	NR	7,000
1.00	23951	Levee Inspection Program	406000		5613222000		NR	NR	75,822
1.00	21027	STA LLevee Inspection Program	406000		5613222000		NR	NR	122,945
1.00	21624	STA Structure Inspection Program	406000		5613222000		NR	NR	870,000
4.00		Total	530900	- Cont Serv - Professional					\$1,075,767
1.00	20613	Recreation STA Facil & Grnds Maintenance	406000		5415182100		NR	NR	100,000

DISTRICT EVERGLADES PROGRAM

BB01	LTP STA O&M								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount	
1.00		Total	531100	-	Cont Serv - General Maintenance			\$100,000	
1.00	19650	Enhanced Patrol - STA Security	406000	5415182100	NR	NR		60,000	
1.00		Total	531102	-	Cont Serv - Security Services			\$60,000	
.50	17775	Books & Reference Materials	406000	5611187000	NR	NR		1,796	
.50		Total	541100	-	Oper Expense - Books/Subscriptions			\$1,796	
1.00	23627	G-251 Trash Rakes	406000	5613222000	100337	NR		909,231	
1.00	24261	G250 & G337 Pump Bearing Replacement	406000	5613222000	100330	NR		30,000	
1.00	23950	STA 1E Telemetry Proj(Grndg & Bonding)	406000	5613222000	100332	NR		158,000	
3.00		Total	580800	-	Capital Outlay - Water Control Structures			\$1,097,231	
		Total	LTP STA O&M					\$2,693,063	

DISTRICT EVERGLADES PROGRAM

BB38 CONTAMINATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	Total	510100 - Salaries and Wages - Regular					\$16,282
.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,246
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,908
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$2,219
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$207
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$22
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$3
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$42
.20	Total	521160 - Fringe Benefits - Life Insurance					\$69
1.00	18266	Storage Tank M&R G-201 @ STA-3/4	217000	5611187000	NR	NR	600
1.00	17936	Storage Tank M&R G-335 @STA-2	217000	5611187000	NR	NR	600
1.00	17937	Storage Tank M&R G-337 @STA-2	217000	5611187000	NR	NR	600
1.00	17726	Storage Tank M&R G-349A @STA5	217000	5611187000	NR	NR	600
1.00	18041	Storage Tank M&R G-349C @ STA-5	217000	5611187000	NR	NR	600
1.00	18018	Storage Tank M&R G-370 @STA-3/4	217000	5611187000	NR	NR	600
1.00	18019	Storage Tank M&R G-372 @ STA-3/4	217000	5611187000	NR	NR	600
1.00	18021	Storage Tank M&R G-409 @STA-6	217000	5611187000	NR	NR	600
1.00	17938	Storage Tank M&R S-319 @STA-1E	217000	5611187000	NR	NR	600
1.00	17940	Storage Tank M&R S-361 @STA-1E	217000	5611187000	NR	NR	600
1.00	17941	Storage Tank M&R S-362 @STA-1E	217000	5611187000	NR	NR	600
1.00	18016	Storage Tank M&R S-7 @STA-3/4	217000	5611187000	NR	NR	600
12.00	Total	530606 - Cont Serv - Maint & Repairs - District Works					\$7,200
1.00	23322	Compartment C Hzrds Waste Inspn	217000	5211174000	NR	NR	517
1.00	18470	STA 3/4 Hazardous Waste Inspections	217000	5211174000	NR	NR	1,739
1.00	17947	Fuel Analysis CLE @ STA-3/4	217000	5611187000	NR	NR	500

DISTRICT EVERGLADES PROGRAM

BB38 CONTAMINATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17715	Fuel Analysis WPB @ STA-1E & STA-2	217000	5611187000	NR	NR	700
1.00	17972	Fuel System Polishing @ STAs	217000	5611187000	NR	NR	13,000
1.00	18036	Fuel Tank Inspect G-310 @STA-1W	217000	5611187000	NR	NR	1,000
1.00	17724	Fuel Tank Inspect G-335 @STA-2	217000	5611187000	NR	NR	1,000
1.00	17923	Fuel Tank Inspect G-337 @STA-2	217000	5611187000	NR	NR	1,000
1.00	18644	Fuel Tank Inspect G-349C @ STA-5	217000	5611187000	NR	NR	1,000
1.00	17991	Fuel Tank Inspect G-370 @ STA-3/4	217000	5611187000	NR	NR	1,000
1.00	17992	Fuel Tank Inspect G-372 @ STA-3/4	217000	5611187000	NR	NR	1,000
1.00	17994	Fuel Tank Inspect G-409 @STA-6	217000	5611187000	NR	NR	1,000
1.00	17995	Fuel Tank Inspect S-319 @STA-1E	217000	5611187000	NR	NR	1,000
1.00	17710	Fuel Tank Inspect S-361 @STA-1E	217000	5611187000	NR	NR	1,000
1.00	17996	Fuel Tank Inspect S-362 @STA-1E	217000	5611187000	NR	NR	1,000
1.00	17730	Fuel Tank Inspect S-7 @ STA-3/4	217000	5611187000	NR	NR	1,000
1.00	17955	Opacity/Visible Emissions Test CLE @STA	217000	5611187000	NR	NR	1,000
1.00	17953	Opacity/Visible Emissions Test WPB-STAs	217000	5611187000	NR	NR	1,000
1.00	17714	Storage Tank M&R G-310 @STA-1W	217000	5611187000	NR	NR	600
19.00		Total 530610 - Cont Serv - Maint and Repairs Environmental					\$30,056
1.00	23198	Compartment B G-434 Hazardous Disposal	217000	5210173100	NR	NR	671
1.00	23199	Compartment B G-435 Hazardous Disposal	217000	5210173100	NR	NR	671
1.00	23200	Compartment B G-436 Hazardous Disposal	217000	5210173100	NR	NR	671
1.00	17424	G-310 Hazardous Disposal	217000	5210173100	NR	NR	2,000
1.00	17428	G-335 Hazardous Disposal	217000	5210173100	NR	NR	2,000
1.00	17419	S-319 Hazardous Disposal	217000	5210173100	NR	NR	2,000
1.00	17421	S-362 Hazardous Disposal	217000	5210173100	NR	NR	2,000
1.00	18469	STA 3/4 Hazardous Waste (oil, chemical)	217000	5211174000	NR	NR	1,507
1.00	18495	STA 6-2 Hazardous Waste (oil, chemical)	217000	5211174000	NR	NR	1,365
9.00		Total 531103 - Cont Serv - Waste Disposal Services					\$12,885
1.00	17635	FL Fee Storage Tank G-310 @ STA-1W	217000	5611187000	NR	NR	175
1.00	17872	FL Fee Storage Tank G-335 @ STA-2	217000	5611187000	NR	NR	175
1.00	18625	FL Fee Storage Tank G-337 @ STA-2	217000	5611187000	NR	NR	25
1.00	17725	FL Fee Storage Tank G-349A&C @STA5	217000	5611187000	NR	NR	75
1.00	17733	FL Fee Storage Tank G-370 @ STA-3/4	217000	5611187000	NR	NR	150
1.00	18265	FL Fee Storage Tank G-372 @ STA-3/4	217000	5611187000	NR	NR	175
1.00	18026	FL Fee Storage Tank G-409 @ STA-6	217000	5611187000	NR	NR	50
1.00	17873	FL Fee Storage Tank S-319 @ STA-1E	217000	5611187000	NR	NR	100

DISTRICT EVERGLADES PROGRAM

BB38 CONTAMINATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	17712	FL Fee Storage Tank S-361&362 @STA1E	217000	5611187000	NR	NR	125	
1.00	17748	FL Fee Storage Tank S-7 @ STA-3/4	217000	5611187000	NR	NR	50	
1.00	24024	Title V Air Permit Renewal G-310...	217000	5611187000	NR	NR	5,000	
1.00	17713	Title V Air Permit G-310 @STA-1W	217000	5611187000	NR	NR	250	
1.00	17931	Title V Air Permit G-335 @STA-2	217000	5611187000	NR	NR	250	
1.00	17727	Title V Air Permit G-370 @STA-3/4	217000	5611187000	NR	NR	250	
1.00	18035	Title V Air Permit G-372 @STA-3/4	217000	5611187000	NR	NR	250	
1.00	17932	Title V Air Permit S-319 @STA-1E	217000	5611187000	NR	NR	250	
1.00	17934	Title V Air Permit S-362 @STA-1E	217000	5611187000	NR	NR	250	
1.00	17957	Title V Air Permit S-7 @STA-3/4	217000	5611187000	NR	NR	250	
18.00		Total	543301	-	Oper Expense - Permits & Fees		\$7,850	
		Total	CONTAMINATION					\$79,989

DISTRICT EVERGLADES PROGRAM

BB41 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
12.30		Total	510100	-	Salaries and Wages - Regular		\$636,657
2.00		Total	511100	-	Salaries and Wages - Overtime		\$77,371
14.30		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$54,621
14.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$83,688
12.30		Total	521110	-	Fringe Benefits - Medical Insurance		\$136,465
12.30		Total	521120	-	Fringe Benefits - Dental Insurance		\$12,743
12.30		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,333
12.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$190
12.30		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,571
12.30		Total	521160	-	Fringe Benefits - Life Insurance		\$4,037
1.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$197,420
1.00	23162	Compartment B Contract Grading	217000	5210173100	NR	NR	6,360
1.00	23165	Compartment C Contract Grading	217000	5211174000	NR	NR	6,000
2.00		Total	530116	-	Cont Serv - Road Grading Services		\$12,360
1.00	23164	Compartment B Contract Spraying	217000	5210173100	NR	NR	10,125
1.00	23167	Compartment C Contract Spraying	217000	5211174000	NR	NR	9,225
2.00		Total	530300	-	Cont Serv - Aquatic Spraying		\$19,350
1.00	23163	Compartment B Contract Mowing	217000	5210173100	NR	NR	13,440
1.00	23166	Compartment C Contract Mowing	217000	5211174000	NR	NR	14,400
2.00		Total	530403	-	Cont Serv - Mowing Canals/Levees		\$27,840

DISTRICT EVERGLADES PROGRAM

BB41 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23171	Compartment B Lawn Maintenance	217000	5210173100	NR	NR	5,612
1.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$5,612
1.00	21337	G-370/G-372 PS Electrical Repairs	406000	5613222000	100680	NR	387,000
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$387,000
1.00	23160	Compartment B Fuel	217000	5210173100	NR	NR	137,100
1.00	15994	G-335 Pump Station Fuel	217000	5210173100	NR	NR	411,226
1.00	20515	G-337 Fuel	217000	5210173100	NR	NR	1,382
1.00	17464	S-319 Fuel	217000	5210173100	NR	NR	443,508
1.00	20516	S-361 Fuel	217000	5210173100	NR	NR	1,255
1.00	22236	S-362 Fuel	217000	5210173100	NR	NR	250,000
1.00	23168	Compartment C Fuel	217000	5211174000	NR	NR	122,884
1.00	17500	G-370 Structure Maintenance Fuel Consump	217000	5211174000	NR	NR	323,818
1.00	17503	G-372 Structure Maintenance Fuel Consump	217000	5211174000	NR	NR	360,112
1.00	17505	G-404 Fuel Consumption	217000	5211174000	NR	NR	90,078
1.00	17509	G-409 Fuel Consumption	217000	5211174000	NR	NR	48,900
1.00	17511	STA 3/4 Levee Maint Fuel Consumption	217000	5211174000	NR	NR	12,743
1.00	14752	STA 5 Levee Maint-Fuel Consumption	217000	5211174000	NR	NR	2,599
1.00	16025	STA 5 Struct Maint-Fuel Consumption	217000	5211174000	NR	NR	5,849
1.00	14766	STA 6-1 Levee Maint Fuel Consumption	217000	5211174000	NR	NR	313
1.00	17575	STA 6-2 Levee Maint Fuel Consumption	217000	5211174000	NR	NR	1,114
1.00	17574	STA 6-2 Structures Gasoline/Diesel Fuel	217000	5211174000	NR	NR	11,140
17.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$2,224,021
3.00	24151	NEW - Comp B & C - 3 Desktops - OPS	217000	5512185600	NR	NR	4,656
3.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$4,656
1.00	23161	Compartment B Electric	217000	5210173100	NR	NR	37,160
1.00	16000	G-251 - Electricity	217000	5210173100	NR	NR	99,776
1.00	16035	G-310 - Electricity	217000	5210173100	NR	NR	99,776
1.00	17611	G-335 - Electricity	217000	5210173100	NR	NR	99,776
1.00	17608	S-319 - Electricity	217000	5210173100	NR	NR	99,776
1.00	17609	S-362 - Electricity	217000	5210173100	NR	NR	99,776
1.00	18618	SEAPAGE STA 1 E Electricity	217000	5210173100	NR	NR	99,776

DISTRICT EVERGLADES PROGRAM

BB41 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17070	STA 1 E Electrical Control Structures	217000	5210173100	NR	NR	11,646
1.00	16001	STA 1 W Structures - Electricity	217000	5210173100	NR	NR	361,423
1.00	19641	STA 2 Structures-Electricity	217000	5210173100	NR	NR	11,646
1.00	23169	Compartment C Electric	217000	5211174000	NR	NR	46,540
1.00	16748	G-370 Seepage Electrical	217000	5211174000	NR	NR	90,146
1.00	16709	G-372 Seepage Electrical	217000	5211174000	NR	NR	90,141
1.00	17973	G-410 Rotenberger Electrical Services	217000	5211174000	NR	NR	52,955
1.00	16703	STA 3/4 Struct Maint Electrical Service	217000	5211174000	NR	NR	37,583
1.00	18498	STA 6-2 Pump Station Electrical Service	217000	5211174000	NR	NR	68,793
1.00	17634	STA 6-2 Structure Electrical Service	217000	5211174000	NR	NR	58,237
17.00		Total 543701 - Oper Expense - Electrical Service					\$1,464,926
1.00	23465	STA O&M Reserves	217000	9999999899	NR	NR	3,000,000
1.00		Total 590020 - Reserves-Managerial					\$3,000,000
		Total MOVEMENT OF WATER					\$8,352,861

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
29.40		Total	510100	-	Salaries and Wages - Regular		\$1,555,848
2.00		Total	511100	-	Salaries and Wages - Overtime		\$74,124
31.40		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$124,696
31.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$191,037
.40		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$1,819
29.40		Total	521110	-	Fringe Benefits - Medical Insurance		\$329,605
29.40		Total	521120	-	Fringe Benefits - Dental Insurance		\$30,869
29.40		Total	521130	-	Fringe Benefits - Vision Insurance		\$3,181
29.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$447
29.40		Total	521150	-	Fringe Benefits - Long-Term Disability		\$6,149
29.40		Total	521160	-	Fringe Benefits - Life Insurance		\$9,506
2.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$1,008,323
1.00	18529	Alligator Protection Srvs STA 1 E	217000	5210173100	NR	NR	2,000
1.00	18528	Alligator Protection Srvs STA 1 W	217000	5210173100	NR	NR	2,000
1.00	18530	Alligator Protection Srvs STA 2	217000	5210173100	NR	NR	2,000
1.00	23170	Compartment B Alligator Protection	217000	5210173100	NR	NR	671
1.00	23231	Compartment C Gator Service	217000	5211174000	NR	NR	383
1.00	18458	Rotenberger Gator Service	217000	5211174000	NR	NR	1,500
6.00		Total	530106	-	Cont Serv - Alligator Protection Services		\$8,554
1.00	17102	Lawn Maintenance Pump Stations	217000	5210173100	NR	NR	16,825
1.00	18599	217 Lawn Services-Field Structures	217000	5211174000	NR	NR	5,250

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17376	G-370 Pump Station Lawn Service	217000	5211174000	NR	NR	5,464
1.00	17384	G-372 Pump Station Lawn Service	217000	5211174000	NR	NR	5,464
1.00	17480	G-404 Lawn Services-PS	217000	5211174000	NR	NR	1,970
1.00	17482	G-409 Lawn Services-PS	217000	5211174000	NR	NR	1,970
6.00		Total 530404 - Cont Serv - Mowing Field Stations/Pump Stations					\$36,943
1.00	23177	Compartment B Contract Service Maint	217000	5210173100	NR	NR	1,004
1.00	23173	Compartment B G-434 Water System Maint	217000	5210173100	NR	NR	509
1.00	23176	Compartment B G-434 Water System Maint	217000	5210173100	NR	NR	1,217
1.00	23172	Compartment B G-436 Water System Maint	217000	5210173100	NR	NR	509
1.00	23175	Compartment B G-436 Water System Maint	217000	5210173100	NR	NR	1,217
1.00	23174	Compartment B Vibration Analysis	217000	5210173100	NR	NR	1,004
1.00	20077	G-310 R/O Semi Annual Maint Insp/Service	217000	5210173100	NR	NR	3,640
1.00	20073	G-335 R/O Semiannual Maint Insp Service	217000	5210173100	NR	NR	3,640
1.00	17301	S-319 Water System Semi Annual Maint Ins	217000	5210173100	NR	NR	1,515
1.00	17305	S-362 Water System Semi Annual Maint Ins	217000	5210173100	NR	NR	1,515
1.00	19481	Vibration Analysis	217000	5210173100	NR	NR	3,000
11.00		Total 530405 - Cont Serv - Equipment Inspections					\$18,770
1.00	18606	217 Annual Fire Extinguisher Insp-Struct	217000	5211174000	NR	NR	1,050
1.00	20033	217 Overhead Crane Repairs-PS	217000	5211174000	NR	NR	1,700
1.00	18605	Annual Fire Extinguisher Inspections-PS	217000	5211174000	NR	NR	1,600
1.00	23259	Compartment C Ann. Fire Extgr Insp Strct	217000	5211174000	NR	NR	217
1.00	23250	Compartment C Annual Fire Extgr Insp. PS	217000	5211174000	NR	NR	93
1.00	23262	Compartment C Entrance Door Maint/Rpr	217000	5211174000	NR	NR	469
1.00	23245	Compartment C Fire Alarm Inspect/Monitor	217000	5211174000	NR	NR	477
1.00	23283	Compartment C G-508 Pres Cln Fuel Tanks	217000	5211174000	NR	NR	1,167
1.00	23298	Compartment C G-508 R/O 2xAnl Maint Insp	217000	5211174000	NR	NR	1,333
1.00	23265	Compartment C Garage Door Maint/Repairs	217000	5211174000	NR	NR	469
1.00	23268	Compartment C General Elec Cont Srvs	217000	5211174000	NR	NR	567
1.00	23271	Compartment C Machine Shop Work	217000	5211174000	NR	NR	750

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23276	Compartment C Ovhd Crane Reprs-Pump St	217000	5211174000	NR	NR	567
1.00	23289	Compartment C PS Oil Samples	217000	5211174000	NR	NR	267
1.00	23291	Compartment C Pest Extrmn-Bee Control	217000	5211174000	NR	NR	700
1.00	23285	Compartment C Pressure Clean	217000	5211174000	NR	NR	1,400
1.00	23279	Compartment C Pump Statns Elec Mtr Rprs	217000	5211174000	NR	NR	833
1.00	23257	Compartment C Welding Services	217000	5211174000	NR	NR	3,091
1.00	18593	G-404 Pressure Clean Fuel Tanks	217000	5211174000	NR	NR	650
1.00	18600	Machine Shop Work 217	217000	5211174000	NR	NR	2,250
20.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$19,650
1.00	23184	Compartment B Electric Motor Maintenance	217000	5210173100	NR	NR	5,773
1.00	23181	Compartment B Electric Motr Maintenance	217000	5210173100	NR	NR	337
1.00	23188	Compartment B G-434 Fuel Tank Mgt Repair	217000	5210173100	NR	NR	1,171
1.00	23179	Compartment B G-434 Overhead Crane Insp	217000	5210173100	NR	NR	404
1.00	23186	Compartment B G-434 Pressure Cl F/Tank	217000	5210173100	NR	NR	1,171
1.00	23187	Compartment B G-436 Fuel Tank Mgt Repair	217000	5210173100	NR	NR	671
1.00	23178	Compartment B G-436 Overhead Crane Insp	217000	5210173100	NR	NR	404
1.00	23185	Compartment B G-436 Pressure Cl F/ Tank	217000	5210173100	NR	NR	1,044
1.00	23180	Compartment B G-436 Service Trash Rake	217000	5210173100	NR	NR	1,687
1.00	23182	Compartment B Generator Inspection	217000	5210173100	NR	NR	337
1.00	23183	Compartment B Instrumentation Support	217000	5210173100	NR	NR	2,504
1.00	18523	Electric Motor Repairs	217000	5210173100	NR	NR	17,306
1.00	20452	G-310 Fuel Tank Manager Repairs	217000	5210173100	NR	NR	2,600
1.00	16715	G-310 Overhead Crane Repairs	217000	5210173100	NR	NR	1,200
1.00	20076	G-310 Pressure Clean Fuel Tanks	217000	5210173100	NR	NR	3,500
1.00	17834	G-335 Electric Motor Repair/Replace	217000	5210173100	NR	NR	1,000
1.00	17373	G-335 Inspect & Service Trash Rake Annua	217000	5210173100	NR	NR	5,050
1.00	17835	G-335 Overhead Crane Repairs	217000	5210173100	NR	NR	1,200
1.00	20446	G-335 Pressure Clean Fuel Water Vacuum	217000	5210173100	NR	NR	3,000
1.00	20075	G-337 Pressure Clean Fuel Tanks Twice/yr	217000	5210173100	NR	NR	2,000
1.00	17303	S-319 Overhead Crane Repairs	217000	5210173100	NR	NR	1,200
1.00	20078	S-319 Pressure Clean Fuel Tanks	217000	5210173100	NR	NR	3,500
1.00	20071	S-361 Pressure Clean Fuel Tanks once/yr	217000	5210173100	NR	NR	3,120

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17837	S-362 Overhead Crane Repairs	217000	5210173100	NR	NR	1,200
1.00	20072	S-362 Pressure Clean Fuel Tanks twice/yr	217000	5210173100	NR	NR	3,500
1.00	18522	STA Instrumentation Contract Support	217000	5210173100	NR	NR	7,500
1.00	17838	STA's Generator Inspections and Repairs	217000	5210173100	NR	NR	1,000
1.00	23295	Compartment C G-508 Anl Fltr Media Rplmt	217000	5211174000	NR	NR	2,667
1.00	23296	Compartment C G-508 Anl Trash Rake Insp	217000	5211174000	NR	NR	1,500
1.00	23303	Compartment C G-508 Clng Srv-Parts Wshr	217000	5211174000	NR	NR	767
1.00	23293	Compartment C G-508 PS A/C Semi-Ann Mnt	217000	5211174000	NR	NR	267
1.00	23308	Compartment C G-508 PS FuelTank Mgr Rpr	217000	5211174000	NR	NR	1,575
1.00	23305	Compartment C G-508 Pump Stat Autom Srv	217000	5211174000	NR	NR	1,167
1.00	23292	Compartment C G-508 Pump Station Maint	217000	5211174000	NR	NR	3,467
1.00	23300	Compartment C G-508 Seepage Pump Repr	217000	5211174000	NR	NR	1,500
1.00	23294	Compartment C Structure Repair Services	217000	5211174000	NR	NR	1,093
1.00	18612	G-349A Pressure Clean Fuel Tanks	217000	5211174000	NR	NR	125
1.00	18615	G-349C Pressure Clean Fuel Tanks	217000	5211174000	NR	NR	125
1.00	17829	G-370 Annual Filter Media Replacement	217000	5211174000	NR	NR	6,000
1.00	18445	G-370 Fire Alarm Inspection	217000	5211174000	NR	NR	232
1.00	17858	G-370 Fire Alarm Inspection/Monitoring	217000	5211174000	NR	NR	1,432
1.00	18447	G-370 Fire Alarm Monitor	217000	5211174000	NR	NR	626
1.00	20024	G-370 Pressure Clean Fuel Tanks	217000	5211174000	NR	NR	3,500
1.00	20025	G-370 Pump Station Automation Services	217000	5211174000	NR	NR	2,185
1.00	17339	G-370 Pump Station Maintenance	217000	5211174000	NR	NR	10,400
1.00	17830	G-370 R/O Semi Annual Maint Inspections	217000	5211174000	NR	NR	4,000
1.00	17856	G-370 Seepage Pump Repairs	217000	5211174000	NR	NR	2,750
1.00	17826	G-372 Annual Filter Media Replacement	217000	5211174000	NR	NR	8,000
1.00	17827	G-372 Annual Trash Rake Inspections	217000	5211174000	NR	NR	4,500
1.00	18450	G-372 Cleaning Services-Parts Washer	217000	5211174000	NR	NR	2,300
1.00	18451	G-372 Fire Alarm Inspection	217000	5211174000	NR	NR	232
1.00	17853	G-372 Fire Alarm Inspection/Monitoring	217000	5211174000	NR	NR	1,432
1.00	18452	G-372 Fire Alarm Monitor	217000	5211174000	NR	NR	626
1.00	18454	G-372 Pump Station Automation Services	217000	5211174000	NR	NR	2,732
1.00	17343	G-372 Pump Station Maintenance	217000	5211174000	NR	NR	15,000
1.00	17828	G-372 R/O Semi Annual Maint Inspections	217000	5211174000	NR	NR	4,000
1.00	20028	G-372 Seepage Pump Repairs	217000	5211174000	NR	NR	2,750
1.00	17346	G-404 - Pump Station Maintenance	217000	5211174000	NR	NR	5,295

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17350	G-409 - Pump Station Maintenance	217000	5211174000	NR	NR	3,530
1.00	18595	G-409 Pressure Clean Fuel Tanks	217000	5211174000	NR	NR	450
1.00	17357	G-410 Rotenberger PS Maintenance	217000	5211174000	NR	NR	3,278
1.00	20394	G-410 Rotenberger PS Pump Overhaul	217000	5211174000	NR	NR	15,208
1.00	18597	General Electrical Contractual Serv 217	217000	5211174000	NR	NR	1,700
1.00	17484	STA 3/4 PS A/C Semi-Annual Maint	217000	5211174000	NR	NR	800
1.00	18471	STA 3/4 PS Fuel Tank Manager Repairs	217000	5211174000	NR	NR	4,725
1.00	18483	STA 3/4 Structure Maint-Cylinder Rental	217000	5211174000	NR	NR	1,015
1.00	17485	STA 3/4 Structure Repair Services	217000	5211174000	NR	NR	3,278
1.00	20036	STA 3/4 Weed Trap Construction	217000	5211174000	NR	NR	11,593
1.00	18617	STA 3/4 Welding Services	217000	5211174000	NR	NR	17,389
1.00	20037	STA 5 Maint & Repair-Pump/Motors Overhau	217000	5211174000	NR	NR	9,500
1.00	17489	STA 5 Structure Maintenance	217000	5211174000	NR	NR	4,245
1.00	20039	STA 5 Welding Services	217000	5211174000	NR	NR	9,274
1.00	17492	STA 6-1 Structure Maintenance	217000	5211174000	NR	NR	1,639
1.00	18496	STA 6-2 PS Automation RSL Logic 5000	217000	5211174000	NR	NR	2,666
1.00	18497	STA 6-2 Structure Fencing Repairs	217000	5211174000	NR	NR	1,823
1.00	17831	STA 6-2 Structure Maint & Repairs Oth Eq	217000	5211174000	NR	NR	8,600
1.00	17832	STA 6-2 Structure Maint, & Repair Blg/Gr	217000	5211174000	NR	NR	3,090
1.00	20041	STA 6-2 Welding Services	217000	5211174000	NR	NR	14,735
1.00	20042	WWCA3A Weed Trap Construction	217000	5211174000	NR	NR	5,796
1.00	20043	WWCA3A Welding Services	217000	5211174000	NR	NR	1,159
80.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$291,117
1.00	23190	Compartment B Lube Oil Analysis	217000	5210173100	NR	NR	492
1.00	20015	217 PS Oil Samples	217000	5211174000	NR	NR	1,000
2.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,492
1.00	23193	Compartment B A/C Repairs STA1 E	217000	5210173100	NR	NR	671
1.00	23192	Compartment B Pump Station A/C Maint Srv	217000	5210173100	NR	NR	671
1.00	18607	Electric Motor Repairs (217)	217000	5211174000	NR	NR	2,500
3.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$3,842
1.00	23332	Compartment C G-508 Pest Ctrl-SpraySrv	217000	5211174000	NR	NR	291
1.00	23329	Compartment C Water Clr Rental-Fld Stat	217000	5211174000	NR	NR	113

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total 530700 - Cont Serv - Equipment Rentals					\$404
1.00	23194	Compartment B General Carpentry Service	217000	5210173100	NR	NR	837
1.00	23195	Compartment B Locks and Keys	217000	5210173100	NR	NR	337
1.00	23196	Compartment B Pest Control	217000	5210173100	NR	NR	1,737
1.00	20450	G-250 Pressure Clean Building	217000	5210173100	NR	NR	1,500
1.00	20449	G-251 Pressure Clean Building	217000	5210173100	NR	NR	1,500
1.00	20448	G-337 Pressure Clean Building	217000	5210173100	NR	NR	1,500
1.00	19491	Pest Control	217000	5210173100	NR	NR	5,200
1.00	20447	S-361 Pressure Clean Building and Genera	217000	5210173100	NR	NR	1,500
1.00	17846	STA 1 E General Carpentry Services	217000	5210173100	NR	NR	2,500
1.00	17847	STA 1 E Locks and Keys	217000	5210173100	NR	NR	1,000
1.00	17849	STA 1 W General Carpentry Services	217000	5210173100	NR	NR	2,500
1.00	17850	STA 1 W Locks and Keys	217000	5210173100	NR	NR	1,000
1.00	20069	STA 2 General Carpentry	217000	5210173100	NR	NR	2,500
1.00	17852	STA 2 Locks and Keys	217000	5210173100	NR	NR	1,000
1.00	20398	217-Pest Extermination-Bee Control	217000	5211174000	NR	NR	5,000
1.00	23340	Compartment C G-508 Bldg Maint	217000	5211174000	NR	NR	718
1.00	23338	Compartment C G-508 Pest Ctrl-SpraySrv	217000	5211174000	NR	NR	1,093
1.00	23341	Compartment C PS-Shop Materials-Rags	217000	5211174000	NR	NR	400
1.00	18608	Entrance Door Maintenance/Repair 217	217000	5211174000	NR	NR	1,408
1.00	20016	G-349A Building, Electrical Upgrade	217000	5211174000	NR	NR	3,200
1.00	20017	G-349A Fencing, Security	217000	5211174000	NR	NR	1,500
1.00	18611	G-349A Pressure Clean Building	217000	5211174000	NR	NR	450
1.00	18613	G-349B Pressure Clean Fuel Building	217000	5211174000	NR	NR	450
1.00	20018	G-349C Building, Electrical Upgrade	217000	5211174000	NR	NR	3,200
1.00	20019	G-349C Fencing, Security	217000	5211174000	NR	NR	1,500
1.00	18614	G-349C Pressure Clean Building	217000	5211174000	NR	NR	450
1.00	18616	G-350B Pressure Clean Fuel Building	217000	5211174000	NR	NR	450
1.00	18437	G-370 Bottled Water	217000	5211174000	NR	NR	348
1.00	17374	G-370 Building Maintenance	217000	5211174000	NR	NR	3,278
1.00	18448	G-370 Shop Rags	217000	5211174000	NR	NR	1,350
1.00	18449	G-372 Bottled Water	217000	5211174000	NR	NR	328
1.00	17381	G-372 Building Maintenance	217000	5211174000	NR	NR	3,825
1.00	20026	G-372 Pressure Clean Building	217000	5211174000	NR	NR	4,375
1.00	20027	G-372 Pressure Clean Fuel Tanks	217000	5211174000	NR	NR	3,500
1.00	18457	G-372 Shop Rags	217000	5211174000	NR	NR	1,020
1.00	17387	G-404 Building Maintenance	217000	5211174000	NR	NR	676

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20029	G-404 Building, Electrical Upgrade	217000	5211174000	NR	NR	2,500
1.00	20030	G-404 Fencing, Security	217000	5211174000	NR	NR	2,500
1.00	18592	G-404 Pressure Clean Building	217000	5211174000	NR	NR	750
1.00	17389	G-409 Building Maintenance	217000	5211174000	NR	NR	450
1.00	20031	G-409 Building, Electrical Upgrade	217000	5211174000	NR	NR	1,800
1.00	20032	G-409 Fencing, Security	217000	5211174000	NR	NR	2,000
1.00	18594	G-409 Pressure Clean Building	217000	5211174000	NR	NR	650
1.00	17391	G-410 Building Maintenance	217000	5211174000	NR	NR	1,126
1.00	20044	STA 3/4 Sign Contract	217000	5211174000	NR	NR	2,319
1.00	20045	STA 6-2 Sign Contract	217000	5211174000	NR	NR	2,101
46.00		Total 531100 - Cont Serv - General Maintenance					\$79,326
1.00	23344	Compartment C Sign Contract	217000	5211174000	NR	NR	400
1.00		Total 531103 - Cont Serv - Waste Disposal Services					\$400
1.00	24155	Fuel	217000	5210173100	NR	NR	208,000
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$208,000
1.00	23206	Compartment B G-434 Biobor	217000	5210173100	NR	NR	837
1.00	23203	Compartment B G-434 Oil	217000	5210173100	NR	NR	1,221
1.00	23205	Compartment B G-435 Oil	217000	5210173100	NR	NR	171
1.00	23207	Compartment B G-436 Biobor	217000	5210173100	NR	NR	987
1.00	23204	Compartment B G-436 Oil	217000	5210173100	NR	NR	421
1.00	23208	Compartment B Pump Station Pen Cool	217000	5210173100	NR	NR	171
1.00	17536	G-310 Biobor	217000	5210173100	NR	NR	3,203
1.00	17533	G-310 Lube Oil Analysis	217000	5210173100	NR	NR	1,281
1.00	15996	G-310 Oil	217000	5210173100	NR	NR	6,875
1.00	17537	G-335 Biobor	217000	5210173100	NR	NR	3,203
1.00	17876	G-335 Lube Oil Analysis	217000	5210173100	NR	NR	1,281
1.00	19499	G-335 Oil	217000	5210173100	NR	NR	6,875
1.00	19500	Pump Stations Pen Cool	217000	5210173100	NR	NR	500
1.00	17525	S-319 Biobor	217000	5210173100	NR	NR	3,203
1.00	17522	S-319 Lube Oil Analysis	217000	5210173100	NR	NR	1,464
1.00	17523	S-319 Oil	217000	5210173100	NR	NR	6,875
1.00	17527	S-362 Biobor	217000	5210173100	NR	NR	3,203
1.00	17528	S-362 Lube Oil Analysis	217000	5210173100	NR	NR	1,464
1.00	17531	S-362 Oil	217000	5210173100	NR	NR	6,875

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16860	STA 1 E Structures Oil	217000	5210173100	NR	NR	1,815
1.00	15997	STA 1 W Structures Oil	217000	5210173100	NR	NR	1,815
1.00	16134	STA 2 Structures Oil	217000	5210173100	NR	NR	1,815
1.00	23358	Compartment C G-508 Oil & Lube	217000	5211174000	NR	NR	3,550
1.00	23361	Compartment C Other Equipment-Pmaint	217000	5211174000	NR	NR	87
1.00	23363	Compartment C Pump Stations Pmaint	217000	5211174000	NR	NR	199
1.00	23313	Compartment C Structure Prev Maint	217000	5211174000	NR	NR	113
1.00	16743	G-370 Seepage Oil & Lube	217000	5211174000	NR	NR	7,830
1.00	16710	G-372 Seepage Oil & Lube	217000	5211174000	NR	NR	10,649
1.00	14764	G-404 Oil & Lube	217000	5211174000	NR	NR	4,179
1.00	16823	G-409 Oil & Lube	217000	5211174000	NR	NR	1,791
1.00	15549	G-410 Rotenberger Tract Oil/Lub/Solvents	217000	5211174000	NR	NR	358
1.00	16136	Rotenberger Oil/Lub/Solvents G-402	217000	5211174000	NR	NR	119
1.00	16704	STA 3/4 Levee Maint Oil & Lube	217000	5211174000	NR	NR	2,319
1.00	17580	STA 6-2 Pump Station Maint Oil & Lube	217000	5211174000	NR	NR	5,464
1.00	17874	STA 6-2 Structure Oil/Lubricant/Solvents	217000	5211174000	NR	NR	2,163
35.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$94,376
1.00	23209	Compartment B Trade Support Instrum Ref	217000	5210173100	NR	NR	504
1.00	20068	Trade Support Instrumentation Ref. Train	217000	5210173100	NR	NR	3,200
1.00	23317	Compartment C G-508 Maint Manuals	217000	5211174000	NR	NR	94
1.00	16714	G-404 Books & Ref Materials	217000	5211174000	NR	NR	202
1.00	16824	G-409 Reference Manuals	217000	5211174000	NR	NR	135
1.00	16733	STA 5 Maintenance Manuals	217000	5211174000	NR	NR	281
6.00	Total	541100 - Oper Expense - Books/Subscriptions					\$4,416
1.00	23210	Compartment B Structure Propane	217000	5210173100	NR	NR	2,004
1.00	19497	STA 1 W Structure Fuel (Propane)	217000	5210173100	NR	NR	18,700
1.00	16115	STA 2 Structures (Propane)	217000	5210173100	NR	NR	18,700
3.00	Total	541200 - Oper Expense - Heating Fuel					\$39,404
1.00	23211	Compartment B Fencing	217000	5210173100	NR	NR	504
1.00	23213	Compartment B G-434 Metal Product Supp	217000	5210173100	NR	NR	504
1.00	23214	Compartment B G-435 Metal Products Supp	217000	5210173100	NR	NR	504
1.00	23212	Compartment B G-436 Metal Products Supp	217000	5210173100	NR	NR	504

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23215	Compartment B G-445 Metal Products Supp	217000	5210173100	NR	NR	504
1.00	23217	Compartment B Levee Berm Maint Rep Aggr	217000	5210173100	NR	NR	1,755
1.00	23218	Compartment B Lumber/Wood	217000	5210173100	NR	NR	837
1.00	23216	Compartment B Structure Metal	217000	5210173100	NR	NR	837
1.00	17586	G-310 Metal Products Trades Support	217000	5210173100	NR	NR	1,500
1.00	17587	G-335 Metal Products Trades Support	217000	5210173100	NR	NR	1,500
1.00	17584	S-319 Metal Products Trades Support	217000	5210173100	NR	NR	1,500
1.00	17585	S-362 Metal Products Trades Support	217000	5210173100	NR	NR	1,500
1.00	16879	STA 1 E Fencing	217000	5210173100	NR	NR	520
1.00	19512	STA 1 E Levee Berm Maint Rep Aggregate	217000	5210173100	NR	NR	5,252
1.00	17927	STA 1 E Structures Metal	217000	5210173100	NR	NR	3,000
1.00	15999	STA 1 W Fencing	217000	5210173100	NR	NR	520
1.00	19513	STA 1 W Levee Berm Maint Rep Aggregate	217000	5210173100	NR	NR	5,252
1.00	17928	STA 1 W Structures Metal	217000	5210173100	NR	NR	3,000
1.00	20066	STA 1E Lumber/Wood	217000	5210173100	NR	NR	2,600
1.00	20065	STA 1W Lumber/Wood	217000	5210173100	NR	NR	3,100
1.00	19516	STA 2 Fencing	217000	5210173100	NR	NR	520
1.00	19515	STA 2 Levee Berm Maint Rep Aggregate	217000	5210173100	NR	NR	5,252
1.00	20067	STA 2 Lumber/Wood	217000	5210173100	NR	NR	1,500
1.00	17929	STA 2 Structures Metal	217000	5210173100	NR	NR	3,000
1.00	23326	Compartment C G-508 Fencing Material	217000	5211174000	NR	NR	176
1.00	23320	Compartment C Levee Maint Fencing Mater	217000	5211174000	NR	NR	307
1.00	23323	Compartment C Material Structure Fabric	217000	5211174000	NR	NR	1,049
1.00	18422	G-370 Fencing Material	217000	5211174000	NR	NR	528
1.00	18423	G-372 Fencing Material	217000	5211174000	NR	NR	528
1.00	16145	G-404 Fencing Materials	217000	5211174000	NR	NR	299
1.00	16830	G-409 Fencing Materials	217000	5211174000	NR	NR	298
1.00	16147	G-410 Rotenberger PS Lumber/Wood	217000	5211174000	NR	NR	239
1.00	16144	Rotenberger PS G-410 Fencing Materials	217000	5211174000	NR	NR	358
1.00	16150	Rotenberger PS G-410 Metal Products	217000	5211174000	NR	NR	597
1.00	16143	STA 3/4 Fencing Materials	217000	5211174000	NR	NR	1,971
1.00	16148	STA 3/4 Lumber & Wood Products	217000	5211174000	NR	NR	3,150
1.00	16149	STA 3/4 Material for Fabrication	217000	5211174000	NR	NR	6,724
1.00	17627	STA 6-2 Fencing Material	217000	5211174000	NR	NR	1,093
1.00	17628	STA 6-2 Lumber & Wood Products	217000	5211174000	NR	NR	1,639
1.00	17959	STA 6-2 Structure Lumber/Wood	217000	5211174000	NR	NR	1,114

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17961	STA 6-2 Structure Metal Products	217000	5211174000	NR	NR	6,094
1.00	14762	W WCA-3A Lumber & Wood Products	217000	5211174000	NR	NR	2,388
1.00	14763	W WCA-3A Material for Fabrication	217000	5211174000	NR	NR	1,159
43.00		Total 541300 - Oper Expense - Construction Materials					\$75,176
1.00	23328	Compartment C Uniforms	217000	5211174000	NR	NR	100
1.00	16712	STA 3/4 Uniforms	217000	5211174000	NR	NR	2,388
1.00	16154	STA 5 Uniforms	217000	5211174000	NR	NR	299
3.00		Total 541301 - Oper Expense - District Uniforms					\$2,787
1.00	23220	Compartment B G-434 Tools	217000	5210173100	NR	NR	408
1.00	23219	Compartment B G-436 Tools	217000	5210173100	NR	NR	408
1.00	23221	Compartment B G-445 Tools	217000	5210173100	NR	NR	408
1.00	23222	Compartment B PPE/Apparel-Stores	217000	5210173100	NR	NR	1,446
1.00	16761	G-310 Tools	217000	5210173100	NR	NR	1,212
1.00	16762	G-335 Tools	217000	5210173100	NR	NR	1,212
1.00	17601	PPE/Apparel-Stores	217000	5210173100	NR	NR	4,326
1.00	16880	S-319 Tools	217000	5210173100	NR	NR	1,212
1.00	17104	S-362 Tools	217000	5210173100	NR	NR	1,212
1.00	23331	Compartment C G-508 Equip Maint Sm Tools	217000	5211174000	NR	NR	153
1.00	23342	Compartment C G-508 PS Lock Replacement	217000	5211174000	NR	NR	68
1.00	23337	Compartment C Lock Replacement	217000	5211174000	NR	NR	68
1.00	23339	Compartment C P/S Equip/Gauges	217000	5211174000	NR	NR	379
1.00	23330	Compartment C Struct Maint Small Tools	217000	5211174000	NR	NR	119
1.00	16747	G-370 Equip Maint Small Tools	217000	5211174000	NR	NR	1,159
1.00	16707	G-372 Equip Maint Small Tools	217000	5211174000	NR	NR	1,159
1.00	16719	G-410 Rotenberger Small Tools	217000	5211174000	NR	NR	597
1.00	18439	Pump Stations Lock Replacement	217000	5211174000	NR	NR	204
1.00	17967	STA 3/4 Small Tools and Equipment	217000	5211174000	NR	NR	290
1.00	16151	STA 5 Struct Maint Small Tools	217000	5211174000	NR	NR	358
1.00	17968	STA 6-2 Structure Small Tools	217000	5211174000	NR	NR	526
1.00	18441	Structure Maint Lock Replacement	217000	5211174000	NR	NR	204
1.00	16152	WCA3A Small Tools	217000	5211174000	NR	NR	119
23.00		Total 541400 - Oper Expense - Tools and Equipment					\$17,247

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23223	Compartment B G-434 Air Filter Materials	217000	5210173100	NR	NR	204
1.00	23244	Compartment B G-434 Air Filters	217000	5210173100	NR	NR	171
1.00	23251	Compartment B G-434 Annual PM Air Compr	217000	5210173100	NR	NR	71
1.00	23225	Compartment B G-434 Annual PM Air Compre	217000	5210173100	NR	NR	71
1.00	23224	Compartment B G-434 Annual PM Generator	217000	5210173100	NR	NR	297
1.00	23249	Compartment B G-434 Annual PM Generator	217000	5210173100	NR	NR	304
1.00	23227	Compartment B G-434 Oil Absorb Diaper/Rag	217000	5210173100	NR	NR	341
1.00	23228	Compartment B G-434 Parts & fittings Sup	217000	5210173100	NR	NR	1,337
1.00	23246	Compartment B G-434 Replenish Pipe Bins	217000	5210173100	NR	NR	212
1.00	23226	Compartment B G-434 Spare Parts Inventor	217000	5210173100	NR	NR	1,671
1.00	23240	Compartment B G-435 Annual PM Generators	217000	5210173100	NR	NR	407
1.00	23239	Compartment B G-435 Fan Air Filters	217000	5210173100	NR	NR	166
1.00	23241	Compartment B G-435 Oil Absorbent Rags	217000	5210173100	NR	NR	337
1.00	23238	Compartment B G-435 Parts & Fitting Sup	217000	5210173100	NR	NR	837
1.00	23243	Compartment B G-435 Replenish Pipe Bins	217000	5210173100	NR	NR	204
1.00	23237	Compartment B G-435 Spare Parts Replace	217000	5210173100	NR	NR	337
1.00	23247	Compartment B G-436 Air Filter Material	217000	5210173100	NR	NR	204
1.00	23256	Compartment B G-436 Annual PM #2 Air Com	217000	5210173100	NR	NR	71
1.00	23255	Compartment B G-436 Annual PM #2 Gen	217000	5210173100	NR	NR	371
1.00	23242	Compartment B G-436 Annual PM Air Comp	217000	5210173100	NR	NR	71
1.00	23252	Compartment B G-436 Annual PM Generator	217000	5210173100	NR	NR	371
1.00	23234	Compartment B G-436 Oil Absorbent Rags	217000	5210173100	NR	NR	171
1.00	23236	Compartment B G-436 Parts & Fittings Sup	217000	5210173100	NR	NR	837
1.00	23233	Compartment B G-436 Replenish Pipe Bins	217000	5210173100	NR	NR	204
1.00	23235	Compartment B G-436 Spare Parts Replace	217000	5210173100	NR	NR	837
1.00	23230	Compartment B G-445 Annual PM Generator	217000	5210173100	NR	NR	371
1.00	23232	Compartment B G-445 Parts & Fittings Sup	217000	5210173100	NR	NR	504
1.00	23258	Compartment B Master Locks Electrician	217000	5210173100	NR	NR	304
1.00	23229	Compartment B Motor Replacement	217000	5210173100	NR	NR	837
1.00	23248	Compartment B Salt for R/O System	217000	5210173100	NR	NR	337

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17667	G-250 Parts & Fittings Trades Support	217000	5210173100	NR	NR	2,000
1.00	17599	G-251 Parts & Fittings Trades Support	217000	5210173100	NR	NR	3,000
1.00	20521	G-310 2000 hr PM #3 Reduction Gear	217000	5210173100	NR	NR	3,677
1.00	20524	G-310 2000 hr PM #4 Reduction Gears	217000	5210173100	NR	NR	3,677
1.00	17583	G-310 Air Filter (24 for 4 engines)	217000	5210173100	NR	NR	2,228
1.00	19559	G-310 Annual PM's #2 Emergency Generator	217000	5210173100	NR	NR	1,210
1.00	19560	G-310 Annual PM's #2 Main Air Compressor	217000	5210173100	NR	NR	202
1.00	17596	G-310 Annual PMs #1 Emerg Generators	217000	5210173100	NR	NR	1,210
1.00	17593	G-310 Annual PMs #1 Main Air Compressor	217000	5210173100	NR	NR	202
1.00	17592	G-310 Fan Air filters (6)	217000	5210173100	NR	NR	485
1.00	17597	G-310 Oil Absorbent Diapers/Rags	217000	5210173100	NR	NR	1,000
1.00	17591	G-310 Parts & Fittings Trades Support	217000	5210173100	NR	NR	3,120
1.00	17590	G-310 R/O Filters (5 Cartons)	217000	5210173100	NR	NR	404
1.00	17982	G-310 Replenish Pipe Fitting Bins	217000	5210173100	NR	NR	600
1.00	17588	G-310 Spare Parts Allowance Replacement	217000	5210173100	NR	NR	5,000
1.00	20059	G-335 1500 hr PM #3 Engine	217000	5210173100	NR	NR	4,770
1.00	20060	G-335 1500 hr PM #4 Engine	217000	5210173100	NR	NR	7,950
1.00	20532	G-335 1500 hr PM #5 Main Diesel Engine	217000	5210173100	NR	NR	7,950
1.00	20531	G-335 1500 hr PM #6 Main Diesel Engine	217000	5210173100	NR	NR	4,770
1.00	17624	G-335 Air Filters (24 for 4 engines)	217000	5210173100	NR	NR	2,228
1.00	17625	G-335 Annual PM's #1 Emergency Generator	217000	5210173100	NR	NR	1,210
1.00	17622	G-335 Annual PM's #1 Main Air Compressors	217000	5210173100	NR	NR	202
1.00	19561	G-335 Annual PM's #2 Emergency Generator	217000	5210173100	NR	NR	539
1.00	19562	G-335 Annual PM's #2 Main Air Compressor	217000	5210173100	NR	NR	202
1.00	17621	G-335 Fan Air Filters (6)	217000	5210173100	NR	NR	485
1.00	17620	G-335 Oil Absorbent Diapers/Rags	217000	5210173100	NR	NR	1,000
1.00	17912	G-335 Parts and Fittings Trades Support	217000	5210173100	NR	NR	5,000
1.00	17610	G-335 R/O Filters (5 cartons)	217000	5210173100	NR	NR	404
1.00	17985	G-335 Replenish Pipe Fitting Bins	217000	5210173100	NR	NR	600
1.00	17623	G-335 Spare Parts Allowance Replacement	217000	5210173100	NR	NR	5,000
1.00	17607	G-337 Annual PM Emergency Generator	217000	5210173100	NR	NR	1,100
1.00	17618	G-337 Parts & Fittings Trades Support	217000	5210173100	NR	NR	3,030
1.00	20046	Master Locks Electricians for Lock Out	217000	5210173100	NR	NR	900
1.00	20530	S-319 1500 hr PM #1 Main Engine	217000	5210173100	NR	NR	6,360

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20529	S-319 1500 hr PM #2 Main Diesel Engine	217000	5210173100	NR	NR	6,360
1.00	20528	S-319 1500 hr PM #4 Main Diesel Engine	217000	5210173100	NR	NR	9,010
1.00	20527	S-319 2000 hr PM #1 Reduction Gears	217000	5210173100	NR	NR	1,768
1.00	20526	S-319 2000 hr PM #2 Reduction Gear	217000	5210173100	NR	NR	1,768
1.00	20525	S-319 2000 hr PM #4 Reduction Gears	217000	5210173100	NR	NR	1,768
1.00	17515	S-319 Air Filter Material for Intake Fan	217000	5210173100	NR	NR	600
1.00	17986	S-319 Air Filters (20 for 5 engines)	217000	5210173100	NR	NR	1,515
1.00	17532	S-319 Annual PM's #1 Emergency Generator	217000	5210173100	NR	NR	1,100
1.00	19569	S-319 Annual PM's #2 Emergency Generator	217000	5210173100	NR	NR	1,100
1.00	19570	S-319 Annual PM's #2 Main Air Compressor	217000	5210173100	NR	NR	202
1.00	17541	S-319 Annual PMs #1Main Air Compressors	217000	5210173100	NR	NR	202
1.00	20535	S-319 Festoon Cable Replacement	217000	5210173100	NR	NR	10,000
1.00	17554	S-319 Oil Absorbent Diapers/Rags	217000	5210173100	NR	NR	1,010
1.00	17555	S-319 Parts & Fitting Trades Support	217000	5210173100	NR	NR	4,000
1.00	17997	S-319 Replenish Pipe Fitting Bins	217000	5210173100	NR	NR	624
1.00	17551	S-319 Spare Parts Inventory Allowance	217000	5210173100	NR	NR	5,000
1.00	17567	S-361 Annual PM Emergency Generator	217000	5210173100	NR	NR	1,100
1.00	17568	S-361 Parts & Fittings Trades Support	217000	5210173100	NR	NR	2,000
1.00	20523	S-362 1500 hr PM #2 Main Diesel Engine	217000	5210173100	NR	NR	6,360
1.00	20533	S-362 1500 hr PM #3 Main Diesel Engine	217000	5210173100	NR	NR	6,360
1.00	20534	S-362 2000 hr PM #1 Reduction Gears	217000	5210173100	NR	NR	1,768
1.00	20522	S-362 2000 hr PM #2 Reduction Gears	217000	5210173100	NR	NR	1,768
1.00	17576	S-362 24 Air Filters for 5 Engines	217000	5210173100	NR	NR	1,515
1.00	17998	S-362 Air Filter Material for Intake Fan	217000	5210173100	NR	NR	600
1.00	19577	S-362 Annual PM's #1 Emergency Generator	217000	5210173100	NR	NR	1,100
1.00	17975	S-362 Annual PM's #1Main Air Compressors	217000	5210173100	NR	NR	202
1.00	19578	S-362 Annual PM's #2 Emergency Generator	217000	5210173100	NR	NR	1,100
1.00	19580	S-362 Annual PM's #2 Main Air Compressor	217000	5210173100	NR	NR	202
1.00	17570	S-362 Oil Absorbent Diapers/Rags	217000	5210173100	NR	NR	1,010
1.00	17573	S-362 Parts & Fittings Trades Support	217000	5210173100	NR	NR	4,000
1.00	17569	S-362 Replenish Pipe Fitting Bins	217000	5210173100	NR	NR	600
1.00	17571	S-362 Spare Parts Allowance Replacement	217000	5210173100	NR	NR	5,000
1.00	17565	STA 1 W Electrical Motors Repair/Replace	217000	5210173100	NR	NR	4,000

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17563	STA Motor Replacements	217000	5210173100	NR	NR	7,500
1.00	18005	Salt for R/O Systems	217000	5210173100	NR	NR	2,000
1.00	23348	Compartment C Field Station Equip Maint	217000	5211174000	NR	NR	2,836
1.00	23349	Compartment C G-508 PS Fitting & Adapter	217000	5211174000	NR	NR	12,514
1.00	23351	Compartment C Safety Boat Barriers	217000	5211174000	NR	NR	1,126
1.00	23352	Compartment C Structure Maint Misc Fit	217000	5211174000	NR	NR	2,062
1.00	23343	Compartment C Structure Misc Material	217000	5211174000	NR	NR	901
1.00	23356	Compartment C Structure, Stem Flex Boots	217000	5211174000	NR	NR	500
1.00	23354	Compartment C Structures, Clear Stem Rep	217000	5211174000	NR	NR	667
1.00	20547	G-370 Philadelphia Gear Water Sep Filter	217000	5211174000	NR	NR	3,500
1.00	20549	G-370 Racor Fuel Canister Upgrade	217000	5211174000	NR	NR	7,500
1.00	20550	G-372 Philadelphia Gear Water Sep Filter	217000	5211174000	NR	NR	3,500
1.00	20551	G-372 Racor Fuel Canister Upgrade	217000	5211174000	NR	NR	9,000
1.00	23301	Compartment B Vehicle Equipment	217000	5511184600	NR	NR	45,000
1.00	23306	Compartment B & C Fleet Vehicle Tools	217000	5512185600	NR	NR	40,000
112.00	Total	541500 - Oper Expense - Parts and Supplies					\$317,490
1.00	16716	G-404 Agricultural	217000	5211174000	NR	NR	161
1.00	16825	G-409 Agricultural	217000	5211174000	NR	NR	160
1.00	17905	STA 6-2 Structure Part & Supplies Ag	217000	5211174000	NR	NR	1,050
3.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural					\$1,371
1.00	19596	WPBFS AOR Fleet Support	217000	5210173100	NR	NR	15,600
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet					\$15,600
1.00	23263	Compartment B G-434 General Maint Supply	217000	5210173100	NR	NR	337
1.00	23261	Compartment B G-434,G-435,G-436,G-445 BG	217000	5210173100	NR	NR	1,671
1.00	23264	Compartment B G-435 General Maint Supply	217000	5210173100	NR	NR	337
1.00	23266	Compartment B G-436 General Maint Supply	217000	5210173100	NR	NR	337
1.00	23267	Compartment B G-445 General Maint Supply	217000	5210173100	NR	NR	337
1.00	17980	G-310 General Maintenance Supplies	217000	5210173100	NR	NR	1,000
1.00	17983	G-335 General Maintenance Supplies	217000	5210173100	NR	NR	1,000

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17987	S-319 General Maintenance Supplies	217000	5210173100	NR	NR	1,000
1.00	17999	S-362 General Maintenance Supplies	217000	5210173100	NR	NR	1,000
1.00	17901	S319/S362/G310/G335 Buildings & Grounds	217000	5210173100	NR	NR	6,000
1.00	23366	Compartment C G-508 Building & Grounds	217000	5211174000	NR	NR	398
1.00	23367	Compartment C G-508 Main Engine A/Filter	217000	5211174000	NR	NR	695
1.00	23365	Compartment C Struct Maint Elec Supplies	217000	5211174000	NR	NR	1,067
1.00	23364	Compartment C Struct Maint Supp Equip Ma	217000	5211174000	NR	NR	733
1.00	17935	G-350B Duperon RPL Trash Rake Parts	217000	5211174000	NR	NR	8,000
1.00	17922	G-370 Main Engine Air Filter Replacement	217000	5211174000	NR	NR	2,085
1.00	16745	G-370 Struct Maint Misc Fittings	217000	5211174000	NR	NR	37,676
1.00	17943	G-372 Main Engine Air Filter Repl	217000	5211174000	NR	NR	2,760
1.00	16701	G-372 Struct Maint Misc Fittings	217000	5211174000	NR	NR	37,676
1.00	16140	G-404 PS-P/S & Exp, Build/Ground	217000	5211174000	NR	NR	1,236
1.00	14761	G-404 Pump Station-Misc Fittings	217000	5211174000	NR	NR	3,582
1.00	16826	G-409 PS-P/S & Exp, Build/Ground	217000	5211174000	NR	NR	824
1.00	16828	G-409 Pump Station-Misc Fittings	217000	5211174000	NR	NR	2,387
1.00	16718	G-410 Buildings & Grounds	217000	5211174000	NR	NR	1,194
1.00	16142	Rotenberger PS G-410	217000	5211174000	NR	NR	3,183
1.00	16858	STA 3/4 Structure Maint-Misc Materials	217000	5211174000	NR	NR	5,680
1.00	16706	STA 3/4 Support Equip Materials	217000	5211174000	NR	NR	11,593
1.00	14760	STA 5 Struct Maint Electrical Supplies	217000	5211174000	NR	NR	4,244
1.00	16139	STA 5 Struct Maint-Misc Materials	217000	5211174000	NR	NR	2,898
1.00	14755	STA 5 Struct Maint-Support Equip Mat.	217000	5211174000	NR	NR	9,018
1.00	14769	STA 6-1 Struct Maint-Support Equip Mat.	217000	5211174000	NR	NR	2,060
1.00	17595	STA 6-2 Pump Stations-Misc Materials	217000	5211174000	NR	NR	3,450
1.00	17615	STA 6-2 Struct Maint-Support Equip Mat.	217000	5211174000	NR	NR	15,991
1.00	17944	STA 6-2 Structure Parts & Supplies	217000	5211174000	NR	NR	10,507
1.00	17909	STA 6-2 Structure Parts & Supplies Bld/G	217000	5211174000	NR	NR	5,148
1.00	17594	STA 6-2 Structure-Misc Materials	217000	5211174000	NR	NR	3,450
1.00	17616	Structures, Clear Stem Cover Replacement	217000	5211174000	NR	NR	2,000
1.00	17617	Structures, Stem Flex Boots	217000	5211174000	NR	NR	1,500
38.00		Total	541503	- Oper Expense - Parts,Supp - Build & Ground Equip			\$194,054
1.00	23272	Compartment B G-434 Parts & Fitting Elec	217000	5210173100	NR	NR	1,671
1.00	23270	Compartment B G-435 Parts & Fitting Elec	217000	5210173100	NR	NR	1,671

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23269	Compartment B G-436 Parts & Fitting Elec	217000	5210173100	NR	NR	3,337
1.00	23273	Compartment B G-445 Parts & Fitting elec	217000	5210173100	NR	NR	671
1.00	23274	Compartment B Instrumentation Parts	217000	5210173100	NR	NR	337
1.00	23275	Compartment B Structure Parts Electric	217000	5210173100	NR	NR	1,671
1.00	20061	Electric Motor Parts	217000	5210173100	NR	NR	5,101
1.00	17908	G-250 Parts and Fittings Electrical	217000	5210173100	NR	NR	2,500
1.00	17910	G-251 Parts and Fittings Electrical	217000	5210173100	NR	NR	7,500
1.00	20064	G-310 Instrumentation Replacement	217000	5210173100	NR	NR	5,200
1.00	17911	G-310 Parts and Fittings Electrical	217000	5210173100	NR	NR	10,000
1.00	19563	G-335 Instrumentation Replacements	217000	5210173100	NR	NR	5,200
1.00	17619	G-335 Parts & Fittings Electrical	217000	5210173100	NR	NR	10,000
1.00	18635	G-337 Parts and Fittings Electrical	217000	5210173100	NR	NR	7,500
1.00	20048	S-319 Instrumentation Replacements	217000	5210173100	NR	NR	5,200
1.00	17913	S-319 Parts and Fittings Electrical	217000	5210173100	NR	NR	10,000
1.00	17914	S-361 Parts and Fittings Electrical	217000	5210173100	NR	NR	7,500
1.00	17915	S-362 Electrical Parts and Fittings	217000	5210173100	NR	NR	10,000
1.00	20052	S-362 Instrumentation Replacements	217000	5210173100	NR	NR	5,200
1.00	19594	STA 2 Structures Parts & Fittings Elect	217000	5210173100	NR	NR	7,500
1.00	23368	Compartment C Electric Structure Combine	217000	5211174000	NR	NR	1,500
1.00	23369	Compartment C G-508 Struct Maint Elec	217000	5211174000	NR	NR	1,033
1.00	16744	G-370 Struct Maint-Electrical Supplies	217000	5211174000	NR	NR	11,255
1.00	16700	G-372 Struct Maint-Electrical Supplies	217000	5211174000	NR	NR	16,883
1.00	15551	G-404 Electrical Supplies	217000	5211174000	NR	NR	2,866
1.00	16827	G-409 Electrical Supplies	217000	5211174000	NR	NR	1,910
1.00	16141	Rotenberger-G-410 Electrical Supplies	217000	5211174000	NR	NR	3,183
1.00	16705	STA 3/4 Exp Electrical Structure Combine	217000	5211174000	NR	NR	17,389
1.00	17924	STA 6-2 Structure Parts & Supplies Elec	217000	5211174000	NR	NR	9,181
29.00		Total	541505	- Oper Expense - Parts,Supp - Electrical/Electronic			\$172,959
1.00	23277	Compartment B Office & Comp Supplies	217000	5210173100	NR	NR	10,942
1.00	17068	Office & Computer Supplies STA's	217000	5210173100	NR	NR	3,264
1.00	23371	Compartment C PS Office Supplies	217000	5211174000	NR	NR	282
1.00	23370	Compartment C Struct Maint Office Supply	217000	5211174000	NR	NR	139
1.00	16746	G-370 Struct Maint Office Supplies	217000	5211174000	NR	NR	418
1.00	16702	G-372 Struct Maint Office Suppli	217000	5211174000	NR	NR	418
1.00	16668	STA 5 Struct Maint Office Supplies	217000	5211174000	NR	NR	299
1.00	16717	W WCA 3A Office Supplies	217000	5211174000	NR	NR	90
8.00		Total	541510	- Oper Expense - Parts,Supp - Office			\$15,852

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23280	Compartment B Gearbox Maintenance	217000	5210173100	NR	NR	1,671
1.00	23278	Compartment B Structures Parts & Fitting	217000	5210173100	NR	NR	1,671
1.00	20563	G-303 #1 Gate and Gearbox Overhaul	217000	5210173100	NR	NR	6,064
1.00	20565	G-303 #2 Gate and Gearbox Overhaul	217000	5210173100	NR	NR	6,064
1.00	20566	G-308 #1 Gate and Gearbox Overhaul	217000	5210173100	NR	NR	6,064
1.00	20568	G-309 #1 Gate and Gearbox Overhaul	217000	5210173100	NR	NR	6,064
1.00	18006	STA 1 E Gearbox Overhauls/Repairs	217000	5210173100	NR	NR	5,000
1.00	16971	STA 1 E Structures Parts and Fittings	217000	5210173100	NR	NR	7,500
1.00	17564	STA 1 East Structures Maintenance	217000	5210173100	NR	NR	12,000
1.00	18007	STA 1 W Gearbox Overhauls/Repairs	217000	5210173100	NR	NR	4,000
1.00	15998	STA 1 West Parts and Fittings	217000	5210173100	NR	NR	7,500
1.00	17578	STA 1 West Structures Maintenance	217000	5210173100	NR	NR	5,000
1.00	18008	STA 2 Gearbox Overhauls/Repairs	217000	5210173100	NR	NR	4,000
1.00	17606	STA 2 Structures Maintenance	217000	5210173100	NR	NR	5,000
14.00		Total 541512 - Oper Expense - Parts and Supplies Water Control Structure					\$77,598
1.00	23281	Compartment B Rental Equipment	217000	5210173100	NR	NR	3,562
1.00	17603	WPBFS AOR Rental Equipment	217000	5210173100	NR	NR	16,000
1.00	23372	Compartment C G-508 PS Rental/Lease Equ	217000	5211174000	NR	NR	386
1.00	23373	Compartment C Rent/Lease Equipment	217000	5211174000	NR	NR	11,593
1.00	16734	STA 5 Rent/Lease Equipment	217000	5211174000	NR	NR	5,217
1.00	17970	STA 6-2 Structure Rent/Lease Equipment	217000	5211174000	NR	NR	4,728
1.00	17630	W WCA 3A Lease Equipment	217000	5211174000	NR	NR	2,319
4.00	23302	Compartment B & C Computer Laptop	217000	5511184600	NR	NR	9,000
1.00	23310	Compartment B & C Laptop	217000	5512185600	NR	NR	2,250
12.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$55,055
.50	21714	WPBFS AOR Travel	217000	5210173100	NR	NR	300
1.00	21715	Travel Expense	217000	5211174000	NR	NR	850
1.50		Total 542100 - Oper Expense - District Travel					\$1,150
1.00	20572	Title V Air Permit Renewal G-335	217000	5611187000	NR	NR	5,000
1.00		Total 543301 - Oper Expense - Permits & Fees					\$5,000
1.00	16029	PS-Electrical Services W WCA3A	217000	5211174000	NR	NR	6,611

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16670	STA 5 Control Struct Equip Maint Electri	217000	5211174000	NR	NR	11,819
1.00	15552	STA 5 Struct Maint Electrical Services	217000	5211174000	NR	NR	37,640
3.00		Total 543701 - Oper Expense - Electrical Service					\$56,070
1.00	23282	Compartment B WPBFS AOR Frieght	217000	5210173100	NR	NR	1,044
1.00	17614	WPBFS AOR Frieght	217000	5210173100	NR	NR	3,120
1.00	23374	Compartment C Freight	217000	5211174000	NR	NR	100
1.00	23375	Compartment C G-508 Freight	217000	5211174000	NR	NR	483
1.00	16749	G-370 Frieght	217000	5211174000	NR	NR	1,449
1.00	16711	G-372 Freight	217000	5211174000	NR	NR	1,739
1.00	16720	G-410 Rotenberger Freight	217000	5211174000	NR	NR	239
1.00	16856	STA 3/4 Freight - Structures	217000	5211174000	NR	NR	1,159
1.00	16156	STA 5 Freight	217000	5211174000	NR	NR	299
1.00	20556	STA 6-2 Freight	217000	5211174000	NR	NR	246
1.00	17974	STA 6-2 Structure Freight	217000	5211174000	NR	NR	1,051
1.00	16157	W WCA 3A Freight	217000	5211174000	NR	NR	597
12.00		Total 543800 - Oper Expense - Freight					\$11,526
1.00	24132	TRUCK, 1.5T, UTIL, 4WD, NEW COMP B	217000	5010170400	NR	NR	39,000
1.00	24142	TRUCK, 1.5T, UTIL, 4WD, NEW COMP C	217000	5010170400	NR	NR	39,000
1.00	24141	TRUCK, 1.5T, UTIL, 4WD, NEW COMP C	217000	5010170400	NR	NR	39,000
1.00	24136	TRUCK, 1/2T, P/U, CC, 4WD NEW COMP C	217000	5010170400	NR	NR	39,000
1.00	23304	TRUCK, 1/2T, P/U, CC, 4WD NEW COMP C	217000	5010170400	NR	NR	39,000
1.00	24130	TRUCK, 1/2T, P/U, EC, 4WD, NEW COMP B	217000	5010170400	NR	NR	39,000
1.00	24135	TRUCK, 1T, UTIL, EC, 4WD, NEW COMP B	217000	5010170400	NR	NR	39,000
1.00	24129	TRUCK, 1T, UTIL, EC, 4WD, NEW COMP B	217000	5010170400	NR	NR	39,000
1.00	24137	TRUCK, 3/4T, P/U, 4WD, NEW COMP C	217000	5010170400	NR	NR	39,000
1.00	24138	TRUCK, 3/4T, P/U, 4WD, NEW COMP C	217000	5010170400	NR	NR	39,000
1.00	24134	TRUCK, 3/4T, P/U, CC, 4WD, NEW COMP B	217000	5010170400	NR	NR	39,000
1.00	24133	TRUCK, 3/4T, P/U, CC, 4WD, NEW COMP B	217000	5010170400	NR	NR	39,000

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE - PUMP STATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	24140	TRUCK, 3/4T, UTIL, 4WD, NEW COMP C	217000	5010170400	NR	NR	39,000
1.00	24139	TRUCK, 3/4T, UTIL, 4WD, NEW COMP C	217000	5010170400	NR	NR	39,000
1.00	24131	TRUCK, 3/4T, UTIL, EC, 4WD, NEW COMP B	217000	5010170400	NR	NR	39,000
1.00	22937	Trailer Utility repl V1532	217000	5010170400	NR	NR	7,000
1.00	22930	Truck 1T Pickup CC 4WD repl V2179	217000	5010170400	NR	NR	38,000
1.00	22915	Truck Dump 18 CY repl V1958	217000	5010170400	NR	NR	137,628
1.00	23307	Truck, 1T Utility 9UB 4WD repl V1695	217000	5010170400	NR	NR	41,600
2.00	23299	VAN, 1T, CARGO, 2WD, NEW COMP B-C	217000	5010170400	NR	NR	78,000
21.00		Total 589500 - Capital Outlay - Vehicles					\$887,228
		Total STRUCTURE - PUMP STATION					\$6,048,461

DISTRICT EVERGLADES PROGRAM

BB53 CANAL/LEVEE/BERM MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.25		Total 510100 - Salaries and Wages - Regular					\$317,680
1.00		Total 511100 - Salaries and Wages - Overtime					\$14,124
7.25		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$25,382
7.25		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$38,889
6.25		Total 521110 - Fringe Benefits - Medical Insurance					\$69,343
6.25		Total 521120 - Fringe Benefits - Dental Insurance					\$6,473
6.25		Total 521130 - Fringe Benefits - Vision Insurance					\$679
6.25		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$90
6.25		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,308
6.25		Total 521160 - Fringe Benefits - Life Insurance					\$1,985
1.00	18468	STA 3/4 Gator Services	217000	5211174000	NR	NR	3,000
1.00	18486	STA 5 Gator Service	217000	5211174000	NR	NR	1,159
1.00	18494	STA 6-2 Gator Services	217000	5211174000	NR	NR	2,101
1.00	18501	WWCA3A Gator Services	217000	5211174000	NR	NR	656
4.00		Total 530106 - Cont Serv - Alligator Protection Services					\$6,916
1.00	19484	STA 1 E Road Grading	217000	5210173100	NR	NR	19,040
1.00	19485	STA 1 W Road Grading	217000	5210173100	NR	NR	27,880
1.00	19486	STA 2 Road Grading	217000	5210173100	NR	NR	19,040
1.00	20009	STA 3/4 Road Grading Contract	217000	5211174000	NR	NR	69,572
1.00	20010	STA 5 Road Grading Contract	217000	5211174000	NR	NR	18,000
1.00	20011	STA 6-1 Road Grading Contract	217000	5211174000	NR	NR	7,535
1.00	20012	STA 6-2 Road Grading Contract	217000	5211174000	NR	NR	1,594
7.00		Total 530116 - Cont Serv - Road Grading Services					\$162,661

DISTRICT EVERGLADES PROGRAM

BB53 CANAL/LEVEE/BERM MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19476	STA 1 E Flat Mowing Contract	217000	5210173100	NR	NR	26,806
1.00	19477	STA 1 E Side Slope Mowing Contract	217000	5210173100	NR	NR	19,007
1.00	19478	STA 1 W Flat Mowing Contract	217000	5210173100	NR	NR	30,918
1.00	19479	STA 1 W Side Slope Mowing Contract	217000	5210173100	NR	NR	11,978
1.00	19480	STA 2 Flat Mowing	217000	5210173100	NR	NR	21,224
1.00	19483	STA 2 Side Slope Mowing Contract	217000	5210173100	NR	NR	19,007
1.00	18466	STA 3/4 Contract Mowing	217000	5211174000	NR	NR	55,522
1.00	18484	STA 5 Contract Mowing	217000	5211174000	NR	NR	36,538
1.00	18491	STA 6-1 Contract Mowing	217000	5211174000	NR	NR	8,275
1.00	18492	STA 6-2 Contract Mowing	217000	5211174000	NR	NR	16,068
10.00		Total 530403 - Cont Serv - Mowing Canals/Levees					\$245,343
1.00	23253	Compartment C Berm Gates Installation	217000	5211174000	NR	NR	667
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$667
.72	20396	Levee Restoration (Road Milling)	217000	5211174000	NR	NR	39,960
1.00	20034	STA 3/4 Contract Hauling/Earth Work	217000	5211174000	NR	NR	11,593
1.00	20038	STA 5 Weed Trap Construction	217000	5211174000	NR	NR	11,591
1.00	20040	STA 6-2 Weed Trap Construction	217000	5211174000	NR	NR	5,678
3.72		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$68,822
1.00	20035	STA 3/4 Oil Changing Contract	217000	5211174000	NR	NR	1,043
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$1,043
1.00	23327	Compartment C Boat Ramp Repairs	217000	5211174000	NR	NR	400
1.00	23319	Compartment C Levee Maint Lumber & Wood	217000	5211174000	NR	NR	410
1.00	23321	Compartment C Levee Maint Materials Fab	217000	5211174000	NR	NR	820
1.00	23324	Compartment C Rip Rap Bank Stablization	217000	5211174000	NR	NR	1,733
1.00	17951	Rip Rap for Bank Stabilization	217000	5211174000	NR	NR	14,085
1.00	18424	STA 3/4 Boat Ramp Repairs	217000	5211174000	NR	NR	2,585
1.00	18634	STA 5 Boat Ramp Repairs	217000	5211174000	NR	NR	2,585
1.00	14757	STA 5 Levee Maint Fencing Materials	217000	5211174000	NR	NR	922
1.00	14756	STA 5 Levee Maint Lumber & Wood	217000	5211174000	NR	NR	1,230
1.00	14758	STA 5 Levee Maint-Materials for Fabric	217000	5211174000	NR	NR	2,460
1.00	14770	STA 6-1 Levee Maint-Material for Fabric	217000	5211174000	NR	NR	580

DISTRICT EVERGLADES PROGRAM

BB53 CANAL/LEVEE/BERM MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17629	STA 6-2 Levee Maint-Material for Fabric	217000	5211174000	NR	NR	852
12.00		Total 541300 - Oper Expense - Construction Materials					\$28,662
1.00	17965	Canal/Levee Lock Replacement-217	217000	5211174000	NR	NR	204
1.00	23335	Compartment C Canal/Levee Chain Binder	217000	5211174000	NR	NR	120
1.00	23333	Compartment C Canal/Levee Misc Tools	217000	5211174000	NR	NR	153
1.00	23334	Compartment C Canal/Levee Nylon Sling	217000	5211174000	NR	NR	175
4.00		Total 541400 - Oper Expense - Tools and Equipment					\$652
1.00	23346	Compartment C Canal/Levee Equip Maint	217000	5211174000	NR	NR	2,492
1.00	14754	STA 5 Levee Maint-Erosion Repair	217000	5211174000	NR	NR	535
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$3,027
1.00	23357	Compartment C Agricultural Sod Seed	217000	5211174000	NR	NR	347
1.00	16811	STA 3/4 Agricultural (Sod/Seeds)	217000	5211174000	NR	NR	1,040
1.00	14768	STA 6-1 Agricultural (Sod/Seeds)	217000	5211174000	NR	NR	331
1.00	17581	STA 6-2 Agricultural (Sod/Seeds)	217000	5211174000	NR	NR	1,606
4.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural					\$3,324
		Total CANAL/LEVEE/BERM MAINTENANCE					\$997,070

DISTRICT EVERGLADES PROGRAM

BB58 VEHICLE & EQUIPMENT MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.60		Total 510100 - Salaries and Wages - Regular					\$75,111
1.00		Total 511100 - Salaries and Wages - Overtime					\$14,124
2.60		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$6,826
2.60		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$10,459
1.60		Total 521110 - Fringe Benefits - Medical Insurance					\$17,753
1.60		Total 521120 - Fringe Benefits - Dental Insurance					\$1,658
1.60		Total 521130 - Fringe Benefits - Vision Insurance					\$174
1.60		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$23
1.60		Total 521150 - Fringe Benefits - Long-Term Disability					\$335
1.60		Total 521160 - Fringe Benefits - Life Insurance					\$501
1.00	20451	Cont Serv Maint Repairs	217000	5210173100	NR	NR	3,000
1.00	18567	Crane Inspect CLE G-370 @ STA-3/4	217000	5611187000	NR	NR	265
1.00	18569	Crane Inspect CLE G-372 @ STA-3/4	217000	5611187000	NR	NR	265
1.00	21025	Crane Inspection	217000	5611187000	NR	NR	150
1.00	21022	Crane Inspection G-310	217000	5611187000	NR	NR	150
1.00	21024	Crane Inspection S-319	217000	5611187000	NR	NR	150
1.00	21023	Crane Inspection S-362	217000	5611187000	NR	NR	150
7.00		Total 530405 - Cont Serv - Equipment Inspections					\$4,130
1.00	23311	Compartment C Contract Oil Changes	217000	5211174000	NR	NR	398
1.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$398
1.00	23189	Compartment B Oil Change (Outsourcing)	217000	5210173100	NR	NR	1,004
1.00	23191	Compartment B WPBFS Fleet Support	217000	5210173100	NR	NR	5,234

DISTRICT EVERGLADES PROGRAM

BB58 VEHICLE & EQUIPMENT MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19472	Oil Change (Outsourcing)	217000	5210173100	NR	NR	3,000
1.00	20014	217 Fleet Oil Samples	217000	5211174000	NR	NR	800
1.00	23318	Compartment C PM Cont for Lt Veh (217)	217000	5211174000	NR	NR	373
1.00	23314	Compartment C PM Contract Hvy Equip	217000	5211174000	NR	NR	652
1.00	17825	PM Contract for Heavy Equipment	217000	5211174000	NR	NR	5,871
1.00	17861	PM Contract for Light Vehicles (217)	217000	5211174000	NR	NR	3,360
1.00	18487	STA 5 Oil Change	217000	5211174000	NR	NR	1,194
1.00	18493	STA 6-2 Contract Oil Changes	217000	5211174000	NR	NR	973
10.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$22,461
1.00	23325	Compartment C Equipment Maint Svcs	217000	5211174000	NR	NR	2,273
1.00	17369	STA 3/4 Equipment Maint Services	217000	5211174000	NR	NR	10,000
1.00	17371	STA 5 Equipment Maint Services	217000	5211174000	NR	NR	6,818
3.00		Total 530611 - Cont Serv - Maint and Repairs Equipment					\$19,091
1.00	23316	Compartment C Heavy Equip Prev Maint	217000	5211174000	NR	NR	2,516
1.00	23355	Compartment C Levee Maint Oil & Lube	217000	5211174000	NR	NR	148
1.00	14759	STA 5 Levee Maint Oil & Lube	217000	5211174000	NR	NR	445
1.00	15548	STA 6-1 Levee Maint Oil & Lube	217000	5211174000	NR	NR	123
1.00	17579	STA 6-2 Levee Maint Oil & Lube	217000	5211174000	NR	NR	273
5.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$3,505
1.00	23336	Compartment C Shop-Equip Cycle PM	217000	5211174000	NR	NR	300
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$300
1.00	23260	Compartment B Fleet Tires	217000	5210173100	NR	NR	428
1.00	19501	WPBFS AOR Tires	217000	5210173100	NR	NR	1,272
1.00	23360	Compartment C Equip Maint Tires & Tubes	217000	5211174000	NR	NR	888
1.00	23359	Compartment C Fleet Maintenance	217000	5211174000	NR	NR	1,025
1.00	23362	Compartment C G-508 Structure Tires & Tub	217000	5211174000	NR	NR	149
1.00	16708	STA 3/4 - Fleet Maintenance	217000	5211174000	NR	NR	6,956
1.00	16153	STA 5 Equipment Maint Tires & Tubes	217000	5211174000	NR	NR	2,665
1.00	16138	STA 5 Fleet Maintenance	217000	5211174000	NR	NR	3,075
1.00	17907	STA 6-2 Structure Part & Supplies Fleet	217000	5211174000	NR	NR	6,304
1.00	17969	STA 6-2 Structure Tires & Tubes	217000	5211174000	NR	NR	446

DISTRICT EVERGLADES PROGRAM

BB58 VEHICLE & EQUIPMENT MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
10.00		Total	541502	-	Oper Expense - Parts,Supp - Fleet		\$23,208
		Total	VEHICLE & EQUIPMENT MAINTENANCE				\$200,057

DISTRICT EVERGLADES PROGRAM

BB62 MOSCAD, SECURITY, & TELEMETRY MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	511100	-	Salaries and Wages - Overtime		\$10,000	
1.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$765	
1.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$1,172	
3.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$441,143	
1.00	20630	RTU Support Services	406000	5511184100	NR	NR	180,000	
1.00	17041	ECP Permit Monitor Maint Svcs	217000	5511184600	NR	NR	6,695	
1.00	17046	STA1E Maintenance Svcs	217000	5511184600	NR	NR	420	
1.00	17047	STA2 Maintenance Services	217000	5511184600	NR	NR	2,053	
1.00	17048	STA3/4 Maintenance Services	217000	5511184600	NR	NR	1,322	
1.00	17049	STA5 Maintenance Services	217000	5511184600	NR	NR	1,120	
1.00	17043	Shelter Repairs/Maintenance Svcs	217000	5511184600	NR	NR	494	
1.00	23924	Telvent VIP Maint. Agreement - B	406000	5511184700	NR	NR	16,700	
1.00	20648	Telvent WO for Customization/Enhance	406000	5511184700	NR	NR	272,900	
9.00		Total	530100	-	Cont Serv - External Provider		\$481,704	
1.00	22942	RTU Programmatic Support	406000	5511184100	NR	NR	289,600	
1.00	20896	WMSS IT Maintenance, Support, Escrow B	406000	5511184700	NR	NR	112,441	
2.00		Total	530107	-	Cont Serv - Computer Consulting Services		\$402,041	
1.00	19866	Hydrologic Maintenance Parts & Supplies	217000	5511184600	NR	NR	35,257	
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$35,257	
		Total	MOSCAD, SECURITY, & TELEMETRY MAINTENANCE					\$1,372,082

DISTRICT EVERGLADES PROGRAM

BB66	PLANT CONTROL		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
2.70		Total 510100 - Salaries and Wages - Regular					\$160,052
2.70		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$12,245
2.70		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$18,758
2.70		Total 521110 - Fringe Benefits - Medical Insurance					\$29,955
2.70		Total 521120 - Fringe Benefits - Dental Insurance					\$2,797
2.70		Total 521130 - Fringe Benefits - Vision Insurance					\$293
2.70		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$42
2.70		Total 521150 - Fringe Benefits - Long-Term Disability					\$565
2.70		Total 521160 - Fringe Benefits - Life Insurance					\$917
1.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					\$175,379
1.00	24148	Compartment B & C Aerial/Grnd/Harvesting	217000	5415182000	NR	NR	230,350
1.00		Total 530100 - Cont Serv - External Provider					\$230,350
1.00	20013	Rotenberger Vegetation Control	217000	5211174000	NR	NR	5,796
1.00	16961	STA 3/4 Spraying Contract	217000	5211174000	NR	NR	25,480
1.00	17653	STA 5 Contract Spraying	217000	5211174000	NR	NR	12,300
1.00	17651	STA 6 Terrestrial Spraying Services	217000	5211174000	NR	NR	4,685
1.00	18527	STA 6-2 Contract Spraying Outside Cell	217000	5211174000	NR	NR	26,267
1.00	21661	Plant Control - Aquatic Vegetation	217000	5415182000	NR	NR	300,000
1.00	16249	STA 1E Spraying	217000	5415182000	NR	NR	231,086
1.00	15578	STA 1W Spraying	217000	5415182000	NR	NR	282,627
1.00	14771	STA 2 Spraying	217000	5415182000	NR	NR	55,800
1.00	18692	STA 3/4 Conversion	217000	5415182000	NR	NR	26,040
1.00	16960	STA 3/4 Spraying	217000	5415182000	NR	NR	515,876

DISTRICT EVERGLADES PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	14751	STA 5 Spraying	217000	5415182000	NR	NR	157,129
1.00	14765	STA 6-1 Spraying	217000	5415182000	NR	NR	27,900
1.00	15547	WCA-2A Aerial Spraying	217000	5415182000	NR	NR	5,500
14.00		Total 530300 - Cont Serv - Aquatic Spraying					\$1,676,486
1.00	16954	STA 1 E Contract Spraying Svcs	217000	5415182000	NR	NR	8,480
1.00	16969	STA 1 W Contract Spraying Svcs	217000	5415182000	NR	NR	6,663
1.00	17652	STA 2 Spraying	217000	5415182000	NR	NR	3,028
3.00		Total 530301 - Cont Serv - Terrestrial Spraying					\$18,171
1.00	23254	Compartment C Hyacinth Barriers-Constn	217000	5211174000	NR	NR	3,864
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$3,864
1.00	23201	Compartment B Chemicals Aquatic Veg Mgt	217000	5210173100	NR	NR	504
1.00	23202	Compartment B Chemicals Terrestrial Veg	217000	5210173100	NR	NR	3,199
1.00	23353	Compartment C Levee Maint Chemicals	217000	5211174000	NR	NR	5,970
1.00	16137	STA 3/4 Levee Maint Chemical	217000	5211174000	NR	NR	35,116
1.00	14753	STA 5 Levee Maint Chemicals	217000	5211174000	NR	NR	17,911
1.00	14767	STA 6-1 Levee Maint Chemicals	217000	5211174000	NR	NR	8,645
1.00	17902	STA 6-2 Levee Maint Chemicals	217000	5211174000	NR	NR	8,742
1.00	17903	STA 6-2 Structure Chemicals	217000	5211174000	NR	NR	31,827
1.00	15550	West WCA 3A Chemicals	217000	5211174000	NR	NR	6,567
1.00	17542	STA 1 E Chemicals Aquatics-Veg Mgmt	217000	5415182000	NR	NR	1,500
1.00	17543	STA 1 E Chemicals Terrestrial-Veg Mgmt	217000	5415182000	NR	NR	9,585
1.00	17544	STA 1 W Chemicals Aquatics-Veg Mgmt	217000	5415182000	NR	NR	1,500
1.00	17545	STA 1 W Chemicals Terrestrial-Veg Mgmt	217000	5415182000	NR	NR	9,317
1.00	16959	STA 1 West Chemicals	217000	5415182000	NR	NR	136,000
1.00	16970	STA 1E Chemicals	217000	5415182000	NR	NR	162,750
1.00	16926	STA 2 Chemicals	217000	5415182000	NR	NR	25,575
1.00	17547	STA 2 Chemicals Aquatics Veg Mgmt	217000	5415182000	NR	NR	1,500
1.00	17548	STA 2 Chemicals Terrestrial Veg Mgmt	217000	5415182000	NR	NR	9,667
1.00	18691	STA 3/4 Conversion Chemicals	217000	5415182000	NR	NR	37,200
1.00	16224	STA 5 Chemicals	217000	5415182000	NR	NR	136,000
1.00	18690	STA 6 Chemicals	217000	5415182000	NR	NR	27,900
1.00	15576	STA3/4 Chemicals	217000	5415182000	NR	NR	353,950
22.00		Total 540010 - Oper Expense - Inventory Chemicals					\$1,030,925

DISTRICT EVERGLADES PROGRAM

BB66	PLANT CONTROL		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	23315	Compartment C Veg Equip Prev Maint	217000	5211174000	NR	NR	174
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$174
1.00	23345	Compartment C Aquatic Supp Equip Mater	217000	5211174000	NR	NR	1,203
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$1,203
2.00	24149	NEW - Comp B & C - 2 Laptops - Veg Mgt	217000	5415182000	NR	NR	6,750
2.00	24150	NEW - Comp B & C - 2 Laptops - Hydro	217000	5512185600	NR	NR	4,500
4.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$11,250
1.00	23297	TRUCK, 1/2T, P/U, CC, 4WD NEW COMP C	217000	5010170400	NR	NR	39,000
1.00		Total 589500 - Capital Outlay - Vehicles					\$39,000
		Total PLANT CONTROL					\$3,412,426

DISTRICT EVERGLADES PROGRAM

BB77 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20		Total	510100	-	Salaries and Wages - Regular		\$6,544
.20		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$501
.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$766
.20		Total	521110	-	Fringe Benefits - Medical Insurance		\$2,218
.20		Total	521120	-	Fringe Benefits - Dental Insurance		\$207
.20		Total	521130	-	Fringe Benefits - Vision Insurance		\$22
.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$3
.20		Total	521150	-	Fringe Benefits - Long-Term Disability		\$41
.20		Total	521160	-	Fringe Benefits - Life Insurance		\$46
1.00	19461	A/C Repairs STA 1 E	217000	5210173100	NR	NR	650
1.00	19462	A/C Repairs STA 1 W	217000	5210173100	NR	NR	700
1.00	19463	A/C Repairs STA 2	217000	5210173100	NR	NR	650
1.00	19475	S-319 A/C Repairs STA 1 E	217000	5210173100	NR	NR	2,000
1.00	17848	STA 1 E Pump Station A/C Maint. Srv	217000	5210173100	NR	NR	2,000
1.00	18520	STA 1 E Pump Station A/C Srv	217000	5210173100	NR	NR	2,500
1.00	17851	STA 1 W Pump Station A/C Maint.Srv	217000	5210173100	NR	NR	2,000
1.00	17854	STA 2 Pump Station A/C Maint.Srv	217000	5210173100	NR	NR	2,000
8.00		Total	530611	-	Cont Serv - Maint and Repairs Equipment		\$12,500
1.00	23347	Compartment C PS- Wste DispSrv	217000	5211174000	NR	NR	567
1.00	17247	G-370 Pest Control -Spraying Services	217000	5211174000	NR	NR	874
1.00	17250	G-372 Pest Control - Spraying Services	217000	5211174000	NR	NR	874
1.00	18628	STA 3/4 Pest Control Services	217000	5211174000	NR	NR	650
1.00	18629	STA 5 Pest Control Services	217000	5211174000	NR	NR	650
1.00	18630	STA 6 Pest Control Services	217000	5211174000	NR	NR	650
6.00		Total	531100	-	Cont Serv - General Maintenance		\$4,265

DISTRICT EVERGLADES PROGRAM

BB77 GENERAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23350	Compartment C Waste Disposal Services	217000	5211174000	NR	NR	144
1.00	17495	STA 3/4 Waste Disposal Services	217000	5211174000	NR	NR	656
1.00	17496	STA 5 Waste Disposal Services	217000	5211174000	NR	NR	433
1.00	17871	STA 6-2 Structure Waste Disposal Service	217000	5211174000	NR	NR	618
1.00	17497	W WCA3A Waste Disposal Services	217000	5211174000	NR	NR	225
5.00		Total 531103 - Cont Serv - Waste Disposal Services					\$2,076
		Total GENERAL MAINTENANCE					\$29,189

DISTRICT EVERGLADES PROGRAM

BB80	COMPLIANCE		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
20.45		Total	510100	-	Salaries and Wages - Regular		\$1,182,176
20.45		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$90,438
20.45		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$138,554
.35		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$1,922
20.45		Total	521110	-	Fringe Benefits - Medical Insurance		\$229,884
20.45		Total	521120	-	Fringe Benefits - Dental Insurance		\$21,539
20.45		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,211
20.45		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$314
20.45		Total	521150	-	Fringe Benefits - Long-Term Disability		\$4,280
20.45		Total	521160	-	Fringe Benefits - Life Insurance		\$6,699
2.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$173,641
1.00	23051	Biological Monitoring	217000	5415182000	NR	NR	50,000
1.00	20360	Hydrologic Data Processing	406000	5512185500	NR	NR	13,750
2.00		Total	530100	-	Cont Serv - External Provider		\$63,750
1.00	22752	Rotenberger Nutrient Soil Analyses	217000	4511167300	NR	NR	10,500
1.00		Total	530108	-	Cont Serv - Lab Services		\$10,500
1.00	20366	Flow Monitoring Assistance Contract West	406000	5512185600	NR	NR	21,632
1.00		Total	530113	-	Cont Serv - Flow Monitoring Services		\$21,632
1.00	20374	Streamgauging Assistance - STA's	406000	5512185600	NR	NR	10,238

DISTRICT EVERGLADES PROGRAM

BB80 COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50	20372	Strmgauging Asst. for STA1E	406000	5512185600	NR	NR	21,602
1.50		Total 530114 - Cont Serv - Streamgauging Services					\$31,840
1.00	22761	E-OnSite Contractor STA Field unit (Q1)	217000	4513169400	NR	NR	7,773
1.00	22762	E-OnSite Contractor STA FieldUnit (Q2-4)	217000	4513169400	NR	NR	24,180
2.00		Total 530122 - Cont Serv - Science and Tech. Support Services					\$31,953
1.00	22757	E-Helicopter Rental Everglades	217000	4513169200	NR	NR	5,000
1.00	22758	E-Helicopter Rental LTP Transects	217000	4513169200	NR	NR	5,000
1.00	22756	E-Helicopter Rental TP Rule	217000	4513169200	NR	NR	11,000
3.00		Total 530700 - Cont Serv - Equipment Rentals					\$21,000
1.00	21194	E - Small Tools & Equipment	217000	4513169500	NR	NR	4,000
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$4,000
1.00	22759	E-Field Parts & Supplies	217000	4513169200	NR	NR	7,000
1.00	21193	E - Repl Parts and Fittings	217000	4513169500	NR	NR	3,250
1.00	22765	E-Field Parts & Supplies	217000	4513169500	NR	NR	42,000
1.00	22769	E-Field Parts & Supplies	217000	4513169700	NR	NR	8,000
4.00		Total 541500 - Oper Expense - Parts and Supplies					\$60,250
1.00	16940	E - Lab P/S STA Compliance	217000	4511167200	NR	NR	27,930
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$27,930
1.00	21230	Advertising - EFA/NPDES	406000	3315216200	NR	NR	10,000
1.00	21231	NPDES Permit Modifications	406000	3315216200	NR	NR	5,000
2.00		Total 541900 - Oper Expense - Other					\$15,000
1.00	21229	NPDES Renewal Fee	406000	3315216200	NR	NR	10,000
1.00	21228	Annual NPDES Surveillance Fee	406000	3315216200	NR	NR	34,800
2.00		Total 543301 - Oper Expense - Permits & Fees					\$44,800
1.00	22755	E-STA Compliance Hg Analyses -Water	217000	4511167300	NR	NR	45,000

DISTRICT EVERGLADES PROGRAM

BB80 COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22764	E-Fish Collection Hg Mon STAs	217000	4513169400	NR	NR	21,000
2.00		Total	545010	-	Oper Expense - Interagency State of FL		\$66,000
		Total			COMPLIANCE		\$2,250,313

DISTRICT EVERGLADES PROGRAM

BB81 STA SITE MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.65	Total	510100 - Salaries and Wages - Regular					\$325,840
3.65	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$24,928
3.65	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$38,189
.50	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$2,860
3.65	Total	521110 - Fringe Benefits - Medical Insurance					\$44,762
3.65	Total	521120 - Fringe Benefits - Dental Insurance					\$4,285
3.65	Total	521130 - Fringe Benefits - Vision Insurance					\$395
3.65	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$58
3.65	Total	521150 - Fringe Benefits - Long-Term Disability					\$763
3.65	Total	521160 - Fringe Benefits - Life Insurance					\$1,260
1.00	22217	STAR Consulting	217000	5415182000	NR	NR	40,000
1.00	Total	530107 - Cont Serv - Computer Consulting Services					\$40,000
1.00	17448	Reference Materials	217000	5415182000	NR	NR	200
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$200
1.00	17535	STA Small Tools and Equipment	217000	5415182000	NR	NR	3,915
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$3,915
.13	19797	Travel - District Business	217000	5415182000	NR	NR	364
.13	Total	542100 - Oper Expense - District Travel					\$364
	Total	STA SITE MANAGEMENT					\$487,819

DISTRICT EVERGLADES PROGRAM

BD08		EFA REG SOURCE CNTRL PROGRAM						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
25.68		Total 510100 - Salaries and Wages - Regular					\$1,839,358	
25.68		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$140,715	
25.68		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$215,574	
1.10		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$6,280	
25.68		Total 521110 - Fringe Benefits - Medical Insurance					\$294,314	
25.68		Total 521120 - Fringe Benefits - Dental Insurance					\$27,722	
25.68		Total 521130 - Fringe Benefits - Vision Insurance					\$2,778	
25.68		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$407	
25.68		Total 521150 - Fringe Benefits - Long-Term Disability					\$5,372	
25.68		Total 521160 - Fringe Benefits - Life Insurance					\$8,636	
1.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					\$173,254	
1.00	24054	LTP - Everglades Regulatory Source Contr	406000	4210150000	100544	NR	3,124,435	
1.00	23632	LTP - Source Control	406000	4215155000	100544	NR	766,695	
1.00	23290	Improvement & Uncertainty Index Velocity	406000	5512185600	NR	NR	37,000	
3.00		Total 530100 - Cont Serv - External Provider					\$3,928,130	
1.00	22770	E-C-139B Basin	406000	4513169600	NR	NR	26,665	
1.00		Total 530122 - Cont Serv - Science and Tech. Support Services					\$26,665	
1.00	23975	R/B - C-139 BMPs	205000	4215155000	NR	2	1,000	
1.00		Total 530900 - Cont Serv - Professional					\$1,000	

DISTRICT EVERGLADES PROGRAM

BE01 BE01/BC05 - ECP OPERATIONS MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
20.40		Total	510100	-	Salaries and Wages - Regular		\$1,121,387
20.40		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$85,789
20.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$131,427
.25		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$1,373
20.40		Total	521110	-	Fringe Benefits - Medical Insurance		\$228,475
20.40		Total	521120	-	Fringe Benefits - Dental Insurance		\$21,386
20.40		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,202
20.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$308
20.40		Total	521150	-	Fringe Benefits - Long-Term Disability		\$4,268
20.40		Total	521160	-	Fringe Benefits - Life Insurance		\$6,582
3.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$426,744
1.00	18434	STA Maintenance Svcs - External	217000	5511184600	NR	NR	42,194
1.00	20443	Imprvmt & Uncertainty Index Velocity - 2	406000	5512185600	NR	NR	37,000
1.00	22385	Imprvmt & Uncertainty Index Velocity - 3	406000	5512185600	NR	NR	37,000
1.00	20375	QA/QC of Hydro Data for STA's	406000	5512185600	NR	NR	21,924
1.00	22386	QA/QC of Hydro Data for STA's	406000	5512185600	NR	NR	59,704
1.00	20377	QA/QC of Streamflow Data for STA's	406000	5512185600	NR	NR	15,000
6.00		Total	530100	-	Cont Serv - External Provider		\$212,822
1.00	20086	Alligator/Bee Protection Svcs - External	217000	5511184600	NR	NR	3,500
1.00		Total	530106	-	Cont Serv - Alligator Protection Services		\$3,500
1.00	20368	Flow Data Qual Improvement at Culverts	406000	5512185600	NR	NR	24,422

DISTRICT EVERGLADES PROGRAM

BE01 BE01/BC05 - ECP OPERATIONS MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20367	Flow Measurement Anomalies	406000	5512185600	NR	NR	30,748
1.00	20365	Flow Rating Improvement for Pumps	406000	5512185600	NR	NR	16,889
1.00	20371	STRIVE Flow Data Analysis	406000	5512185600	NR	NR	54,080
4.00		Total 530113 - Cont Serv - Flow Monitoring Services					\$126,139
1.00	21623	STA Streamgauging QA/QC	406000	5512185600	NR	NR	35,015
1.00	22387	Strmgauging Asst. STA 2, 3/4, 5& 6	406000	5512185600	NR	NR	58,558
.50	20372	Strmgauging Asst. for STA1E	406000	5512185600	NR	NR	21,602
2.50		Total 530114 - Cont Serv - Streamgauging Services					\$115,175
.50	22775	E-OnSite Contractor #1692 Field Unit Q1	406000	4513169600	NR	NR	3,237
.50	22776	E-OnSite Contrctr #1692 Field Unit Q2-Q4	406000	4513169600	NR	NR	12,090
1.00		Total 530122 - Cont Serv - Science and Tech. Support Services					\$15,327
1.00	22393	Sontek Ag Meter Maintenance	406000	5512185600	NR	NR	25,309
1.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$25,309
1.00	22558	ANSYS CFX Maint	406000	2210112000	NR	NR	525
5.00	22553	ANSYS Fluent Maint	406000	2210112000	NR	NR	40,460
1.00	22561	ANSYS Mechanical Maint	406000	2210112000	NR	NR	6,570
5.00	22554	Design Modeler Maint	406000	2210112000	NR	NR	3,415
1.00	22556	Design Xplorer Maint	406000	2210112000	NR	NR	981
1.00	22557	EKM Maintenance	406000	2210112000	NR	NR	10,500
1.00	22559	Parallel Process Maint	406000	2210112000	NR	NR	15,015
15.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					\$77,466
1.00	19964	E - Remote Analyzer Maintenance	406000	4511167200	NR	NR	5,000
1.00	20378	Machine Shop & Metal Fabrication	406000	5512185600	NR	NR	3,000
2.00		Total 530606 - Cont Serv - Maint & Repairs - District Works					\$8,000
1.00	21037	E - Sampling Equipment, Small Tools	406000	4513169200	NR	NR	3,500
1.00	22777	E-Small Tools & Equipment	406000	4513169700	NR	NR	2,500
1.00	24204	FTE CONVERSION	217000	5511184600	NR	NR	2,000
3.00		Total 541400 - Oper Expense - Tools and Equipment					\$8,000

DISTRICT EVERGLADES PROGRAM

BE01 BE01/BC05 - ECP OPERATIONS MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22774	E-Field Parts & Supplies	406000	4513169500	NR	NR	3,000
1.00	22778	E-Field Parts & Supplies	406000	4513169700	NR	NR	3,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$6,000
1.00	16941	E - Lab P/S STA Optimization	406000	4511167200	NR	NR	66,120
1.00	296	E - Field Supplies and Lab Standards	406000	4513169200	NR	NR	3,000
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$69,120
1.00	22551	ANSYS CFD LICENSE	406000	2213115000	NR	NR	30,000
2.00	22552	DESIGN MODELER LICENSE	406000	2213115000	NR	NR	5,454
3.00		Total 589320 - Capital Outlay Computer Software					\$35,454
1.00	22773	E-Multiparameter Sampling Device	406000	4513169200	NR	NR	7,600
1.00		Total 589340 - Capital Outlay - Equipment Water Measurement					\$7,600
1.00	24252	TRUCK, 3/4T, P/U, 4WD, NEW SCADA	217000	5010170400	NR	NR	32,000
1.00		Total 589500 - Capital Outlay - Vehicles					\$32,000
		Total BE01/BC05 - ECP OPERATIONS MONITORING					\$2,771,853

DISTRICT EVERGLADES PROGRAM

BE05 BE05/BC82.4 - ANALYSIS & INTERPRETATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$473,291
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$36,207
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$55,468
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$77,666
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$7,251
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$756
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$109
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,463
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,375
1.00	20970	STA Project Management	406000	5415182000	NR	NR	69,337
1.00	Total	530100 - Cont Serv - External Provider					\$69,337
1.00	22219	Aerial Imagery - STAs	406000	5415182000	NR	NR	20,500
1.00	Total	530103 - Cont Serv - Photographic Services					\$20,500
1.00	22223	Adaptive Management Studies	406000	5415182000	NR	NR	20,000
1.00	20965	Evaluation of STA Discharge	406000	5415182000	NR	NR	46,350
1.00	22220	STA Soil Characterization	406000	5415182000	NR	NR	285,000
1.00	22226	STA-1W Mesocosm - Lab Services	406000	5415182000	NR	NR	100,162
4.00	Total	530108 - Cont Serv - Lab Services					\$451,512
1.00	23939	Adaptive Mgmt Studies	406000	5415182000	NR	NR	241,883
1.00	20967	Engineering Support Services	406000	5415182000	NR	NR	90,000
1.00	22213	STA Field Sampling Report	406000	5415182000	NR	NR	235,487
1.00	22208	STA Short Term Performance Analysis	406000	5415182000	NR	NR	203,947

DISTRICT EVERGLADES PROGRAM

BE05 BE05/BC82.4 - ANALYSIS & INTERPRETATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.00		Total 530122 - Cont Serv - Science and Tech. Support Services					\$771,317
1.00	22199	Maintenance and Repair	406000	5415182000	NR	NR	5,000
1.00	22215	Research STA Maintenance	406000	5415182000	NR	NR	28,900
2.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$33,900
1.00	22225	STA-1W Mesocosm - Temp Labor	406000	5415182000	NR	NR	10,000
1.00		Total 531000 - Cont Serv - Temporary Staff					\$10,000
1.00	19688	Books and Reference Materials	406000	5415182000	NR	NR	1,500
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$1,500
1.00	21675	Field Tools & Recorder	406000	5415182000	NR	NR	5,000
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$5,000
1.00	23940	Adaptive Mgmt Studies	406000	5415182000	NR	NR	10,000
1.00	22227	STA-1W Mesocosm - Parts & Supplies	406000	5415182000	NR	NR	2,650
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$12,650
1.00	22207	Field Labortory Supplies	406000	5415182000	NR	NR	10,000
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$10,000
1.00	18153	Office Supplies	406000	5415182000	NR	NR	3,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$3,000
1.00	21674	STA Mgmt Travel	406000	5415182000	NR	NR	1,000
1.00		Total 542100 - Oper Expense - District Travel					\$1,000
1.00	18170	Dues and Memberships	406000	5415182000	NR	NR	2,060
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$2,060
1.00	20956	Journal Publication Reprints	406000	5415182000	NR	NR	1,000

DISTRICT EVERGLADES PROGRAM

BE05 BE05/BC82.4 - ANALYSIS & INTERPRETATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	543660	-	Oper Expense - Printing Services (non-outreach)		\$1,000	
1.00	18251	Shipping Costs	406000	5415182000	NR	NR	1,000	
1.00		Total	543800	-	Oper Expense - Freight		\$1,000	
1.00	22214	STA Optimization Support	406000	5415182000	NR	NR	400,000	
1.00		Total	545010	-	Oper Expense - Interagency State of FL		\$400,000	
1.00	22222	STA-1W Mesocosm P Study	406000	5415182000	NR	NR	121,000	
1.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$121,000	
		Total	BE05/BC82.4 - ANALYSIS & INTERPRETATION					\$2,569,362

DISTRICT EVERGLADES PROGRAM

BE60 SUPPLEMENTAL STA HYDRAULIC AND WATER QUALITY ANALYSES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$5,362
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$410
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$628
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$1,109
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$104
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$11
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$35
	Total	SUPPLEMENTAL STA HYDRAULIC AND WATER QUALITY ANALYSES					\$7,682

DISTRICT EVERGLADES PROGRAM

BF03 BF03/BC87.3- FIRE PROJECT - ECOSYSTEM RESPONSE TO PRESCRIBE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.45	Total	510100 - Salaries and Wages - Regular					\$41,512
.45	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,176
.45	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,865
.45	Total	521110 - Fringe Benefits - Medical Insurance					\$4,993
.45	Total	521120 - Fringe Benefits - Dental Insurance					\$466
.45	Total	521130 - Fringe Benefits - Vision Insurance					\$49
.45	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$7
.45	Total	521150 - Fringe Benefits - Long-Term Disability					\$94
.45	Total	521160 - Fringe Benefits - Life Insurance					\$155
1.00	20966	Fire Project Final Report Support	406000	5415182000	NR	NR	45,000
1.00	21004	Fire Project Platform Removal	406000	5415182000	NR	NR	27,000
2.00	Total	530100 - Cont Serv - External Provider					\$72,000
	Total	BF03/BC87.3- FIRE PROJECT - ECOSYSTEM RESPONSE TO PRESCRIBE					\$127,317

DISTRICT EVERGLADES PROGRAM

BH01 LONG-TERM PLAN PROGRAM MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.35	Total	510100 - Salaries and Wages - Regular					\$520,626
5.35	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$39,829
5.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$61,018
1.40	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$8,938
5.35	Total	521110 - Fringe Benefits - Medical Insurance					\$71,304
5.35	Total	521120 - Fringe Benefits - Dental Insurance					\$6,958
5.35	Total	521130 - Fringe Benefits - Vision Insurance					\$579
5.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$87
5.35	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,121
5.35	Total	521160 - Fringe Benefits - Life Insurance					\$1,850
1.00	23157	District Travel	406000	3316207200	NR	NR	1,000
1.00	Total	542100 - Oper Expense - District Travel					\$1,000
2.00	23081	P.E. Licenses - T. Piccone, J. McBryan	406000	3316207200	NR	NR	260
2.00	Total	542400 - Oper Expense - Professional Licences					\$260
	Total	LONG-TERM PLAN PROGRAM MANAGEMENT					\$713,570

DISTRICT EVERGLADES PROGRAM

BJ01 ECOSYSTEM RESPONSE TO HYDROLOGY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.50		Total 510100 - Salaries and Wages - Regular					\$234,758
3.50		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$17,959
3.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$27,515
.40		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$2,246
3.50		Total 521110 - Fringe Benefits - Medical Insurance					\$42,249
3.50		Total 521120 - Fringe Benefits - Dental Insurance					\$4,033
3.50		Total 521130 - Fringe Benefits - Vision Insurance					\$381
3.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$58
3.50		Total 521150 - Fringe Benefits - Long-Term Disability					\$734
3.50		Total 521160 - Fringe Benefits - Life Insurance					\$1,180
1.00	23944	LA-WCA2A Downstream Image Acq.	406000	4413163000	NR	NR	32,000
1.00	24098	LILA Culvert & Macro Velocity Monitoring	406000	4413163000	100108	NR	5,000
1.00	24099	LILA Infrared Photos	406000	4413163000	100108	NR	5,000
1.00	24051	LILA Program	406000	4413163000	100108	NR	64,800
1.00	24097	LILA-Education Outreach & Support	406000	4413163000	100108	NR	70,000
1.00	24096	LILA-General Site Maintenance	406000	4413163000	100108	NR	10,000
1.00	24095	ME- Crayfish Dry Out	406000	4413163000	100108	NR	50,000
7.00		Total 530100 - Cont Serv - External Provider					\$236,800
1.00	24100	LILA- Soil/Water Chemistry	406000	4413163000	100108	NR	5,500
1.00		Total 530108 - Cont Serv - Lab Services					\$5,500
1.00	24101	LILA- Vegetation Management	406000	4413163000	100108	NR	7,500

DISTRICT EVERGLADES PROGRAM

BJ01 ECOSYSTEM RESPONSE TO HYDROLOGY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 530300 - Cont Serv - Aquatic Spraying					\$7,500
1.00	22729	LILA - Repair Levee Structures PCARD	406000	4413163000	NR	NR	2,000
1.00	22733	LILA - Repair Pump,Housing Controller PC	406000	4413163000	NR	NR	2,000
1.00	22728	LILA - Site Maintenance PCARD	406000	4413163000	NR	NR	6,500
1.00	24102	LILA Maint & Repair-LeveesStructures	406000	4413163000	100108	NR	16,000
1.00	24103	LILA-Repair Pump Housing Controller	406000	4413163000	100108	NR	6,000
5.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$32,500
1.00	22730	LILA - Pump Fuel PCARD	406000	4413163000	NR	NR	1,500
1.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$1,500
1.00	22732	LILA - Lumber Hardware PCARD	406000	4413163000	NR	NR	2,000
1.00		Total 541300 - Oper Expense - Construction Materials					\$2,000
1.00	22863	FLBay - Landscape RecoveryEquip CS PCARD	406000	4413163000	NR	NR	2,000
1.00	22683	LA - Exotics Field Supplies PCARD	406000	4413163000	NR	NR	990
1.00	22888	LA - Ghost TI Small Tools chemical PCARD	406000	4413163000	NR	NR	2,000
1.00	22682	LA - TI Water Stress Field Supplies PCAR	406000	4413163000	NR	NR	3,000
1.00	22736	LILA - Field Gear PCARD	406000	4413163000	NR	NR	300
1.00	22731	LILA - Field Supplies PCARD	406000	4413163000	NR	NR	3,000
6.00		Total 541400 - Oper Expense - Tools and Equipment					\$11,290
1.00	18702	E - Lab P/S Everglades Research	406000	4511167200	NR	NR	3,000
1.00	23012	E - Lab P/S Landscape	406000	4511167200	NR	NR	2,130
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$5,130
1.00	22862	FLBay - TI Travel (CC)	406000	4413163000	NR	NR	3,000
1.00		Total 542100 - Oper Expense - District Travel					\$3,000
1.00	24104	IILA Pump Utilities - Electric	406000	4413163000	100108	NR	8,800
1.00		Total 543701 - Oper Expense - Electrical Service					\$8,800

DISTRICT EVERGLADES PROGRAM

BJ01 ECOSYSTEM RESPONSE TO HYDROLOGY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	24105	LILA- MOU with LNWR (C-14050)	406000	4413163000	100108	NR	13,000	
1.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$13,000	
1.00	23083	LILA - Tree Island Exp/Site Management	220000	4413163000	100108	NR	200,000	
1.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$200,000	
		Total	ECOSYSTEM RESPONSE TO HYDROLOGY					\$858,133

DISTRICT EVERGLADES PROGRAM

BJ02 MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50	Total	510100 - Salaries and Wages - Regular					\$29,554
.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,260
.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,464
.50	Total	521110 - Fringe Benefits - Medical Insurance					\$5,548
.50	Total	521120 - Fringe Benefits - Dental Insurance					\$518
.50	Total	521130 - Fringe Benefits - Vision Insurance					\$54
.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$8
.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$105
.50	Total	521160 - Fringe Benefits - Life Insurance					\$173
1.00	22740	ME - DNA Analysis	406000	4413163000	NR	NR	2,000
1.00	Total	530100 - Cont Serv - External Provider					\$2,000
1.00	21088	ME - Specialized Chem Anal	406000	4413163000	NR	NR	16,000
1.00	Total	530108 - Cont Serv - Lab Services					\$16,000
1.00	24106	ME-STSExist CHIP/Food Web Support	406000	4413163000	100171	NR	124,286
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$124,286
1.00	22741	ME - Equipment Repair & Maintenance	406000	4413163000	NR	NR	3,000
1.00	21084	ME - Hydrolab Maint Contract	406000	4413163000	NR	NR	7,000
2.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$10,000
1.00	22743	ME - Helicopter Rental	406000	4413163000	NR	NR	20,000
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$20,000

DISTRICT EVERGLADES PROGRAM

BJ02 MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22744	ME - Books	406000	4413163000	NR	NR	2,000
1.00	19785	ME - Publication Costs	406000	4413163000	NR	NR	2,000
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$4,000
1.00	22753	ME - Small Tools	406000	4413163000	100028	NR	500
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$500
1.00	19794	ME - Field Supplies	406000	4413163000	NR	NR	7,000
1.00	22754	ME - Wildlife Supplies PCARD	406000	4413163000	NR	NR	4,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$11,000
1.00	18783	ME - Lab Supplies	406000	4413163000	NR	NR	8,000
1.00	19949	E - Lab P/S Transect Water Quality	406000	4511167200	NR	NR	3,600
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$11,600
1.00	21085	ME - Travel	406000	4413163000	NR	NR	8,000
1.00		Total 542100 - Oper Expense - District Travel					\$8,000
1.00	22890	Truck 3/4T Pickup 4WD repl V1602	406000	5010170400	NR	NR	35,541
1.00		Total 589500 - Capital Outlay - Vehicles					\$35,541
		Total MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION					\$284,611

DISTRICT EVERGLADES PROGRAM

BJ03 SCIENTIFIC PROJECT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.70	Total	510100 - Salaries and Wages - Regular					\$249,376
3.70	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$19,078
3.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$29,228
.10	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$561
3.70	Total	521110 - Fringe Benefits - Medical Insurance					\$41,909
3.70	Total	521120 - Fringe Benefits - Dental Insurance					\$3,936
3.70	Total	521130 - Fringe Benefits - Vision Insurance					\$402
3.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$60
3.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$776
3.70	Total	521160 - Fringe Benefits - Life Insurance					\$1,235
1.00	21243	LA - Remote Sensing Photographic Service	406000	4413163000	NR	NR	1,000
1.00	Total	530103 - Cont Serv - Photographic Services					\$1,000
1.00	22618	LA - GIS Web & Database Support	406000	4413163000	NR	NR	149,905
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$149,905
1.00	19747	Facility Maintenance	406000	4413163000	NR	NR	3,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$3,000
1.00	20002	ME - Airboat Maintenance & Repair	406000	4413163000	NR	NR	15,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$15,000
1.00	21247	Division Facility Management Chemicals	406000	4413163000	NR	NR	500

DISTRICT EVERGLADES PROGRAM

BJ03 SCIENTIFIC PROJECT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	540010	-	Oper Expense - Inventory Chemicals		\$500
1.00	21248	Division Facility Management Oil Solvent	406000	4413163000	NR	NR	99
1.00		Total	540040	-	Oper Expense - Inventory Oils/Lubricants/Solvents		\$99
1.00	19777	LA - Books & Reference Materials	406000	4413163000	NR	NR	200
1.00	22737	LA - IDL Training Books	406000	4413163000	NR	NR	200
2.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$400
1.00	19743	Uniforms/Safety Shoes	406000	4413163000	NR	NR	380
1.00		Total	541301	-	Oper Expense - District Uniforms		\$380
1.00	19788	LA - Small Tools (KR)	406000	4413163000	NR	NR	450
1.00		Total	541400	-	Oper Expense - Tools and Equipment		\$450
1.00	19741	Division Facility Parts & Supplies	406000	4413163000	NR	NR	4,400
1.00	21249	Division Parts & Supplies	406000	4413163000	NR	NR	4,000
2.00		Total	541500	-	Oper Expense - Parts and Supplies		\$8,400
1.00	19733	Division - Office Supplies	406000	4413163000	NR	NR	4,500
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$4,500
1.00	21252	Division Meeting Expenses	406000	4413163000	NR	NR	425
1.00		Total	541900	-	Oper Expense - Other		\$425
1.00	21250	Everglades Research Planning (travel)	406000	4413163000	NR	NR	2,500
1.00	21242	LA -Everglades Division LAMDA Travel	406000	4413163000	NR	NR	4,000
2.00		Total	542100	-	Oper Expense - District Travel		\$6,500
1.00	21253	B Program Support Divisional (Dues/Membr	406000	4413163000	NR	NR	150
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$150

DISTRICT EVERGLADES PROGRAM

BJ03 SCIENTIFIC PROJECT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21246	Division - Journal Publications Reprints	406000	4413163000	NR	NR	1,000
1.00	21237	LA - LAMDA Journal Publications Reprints	406000	4413163000	NR	NR	5,500
2.00		Total	543660	-	Oper Expense - Printing Services (non-outreach)		\$6,500
1.00	21254	Divisional Shipping	406000	4413163000	NR	NR	1,800
1.00		Total	543800	-	Oper Expense - Freight		\$1,800
		Total			SCIENTIFIC PROJECT SUPPORT		\$545,570

DISTRICT EVERGLADES PROGRAM

BJ04 SULFUR ACTION PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$7,769
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$594
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$911
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$1,110
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$104
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$11
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$35
1.00	24107	E-Sulfur Action Plan	406000	4512168200	100449	NR	75,544
1.00	24162	Sulphur Action Plan	406000	4512168200	100449	NR	100,000
2.00	Total	530122 - Cont Serv - Science and Tech. Support Services					\$175,544
	Total	SULFUR ACTION PLAN					\$186,101

DISTRICT EVERGLADES PROGRAM

BZ00 EVERGLADES PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.55		Total	510100	-	Salaries and Wages - Regular		\$623,107
8.55		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$47,671
8.55		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$73,029
8.55		Total	521110	-	Fringe Benefits - Medical Insurance		\$94,867
8.55		Total	521120	-	Fringe Benefits - Dental Insurance		\$8,858
8.55		Total	521130	-	Fringe Benefits - Vision Insurance		\$924
8.55		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$136
8.55		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,791
8.55		Total	521160	-	Fringe Benefits - Life Insurance		\$2,943
1.00	23018	Float - Maintenance & Repair	406000	2110108500	NR	NR	76,000
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$76,000
1.00	293	Aircraft Maintenance - Float	406000	2110108500	NR	NR	8,500
1.00		Total	530603	-	Cont Serv - Maint & Repairs - Aircraft		\$8,500
1.00	17157	Ag Tax Roll Admin & Cert Process Coordin	406000	1012502000	NR	NR	1,750
1.00		Total	530900	-	Cont Serv - Professional		\$1,750
1.00	15560	Aircraft Fuel (Float)	406000	2110108500	NR	NR	76,500
1.00		Total	540030	-	Oper Expense - Inventory Other Fuels		\$76,500
1.00	17680	Books & Reference Materials	406000	4410160000	NR	NR	100
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$100

DISTRICT EVERGLADES PROGRAM

BZ00 EVERGLADES PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23019	Float - Parts/Supplies	406000	2110108500	NR	NR	12,500
1.00	16297	Parts, Supplies - Other Equip (Float)	406000	2110108500	NR	NR	70,727
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$83,227
1.00	22984	Office Supplies	406000	3110135300	NR	NR	133
1.00	18721	Office Supplies	406000	4410160000	NR	NR	875
2.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,008
1.00	20571	Pilot Physical - Float	406000	2110108500	NR	NR	110
1.00		Total 541900 - Oper Expense - Other					\$110
1.00	21662	Training and Conferences	406000	4410160000	NR	NR	589
1.00	21663	Training and Conferences	406000	4413163000	NR	NR	6,011
1.00	21664	Training and Conferences	406000	5415182000	NR	NR	4,007
3.00		Total 542000 - Oper Expense - Conference Registrations					\$10,607
1.00	20083	District Business Travel	406000	4410160000	NR	NR	3,320
1.00	22960	District Business Travel, DD	406000	4410160100	NR	NR	500
2.00		Total 542100 - Oper Expense - District Travel					\$3,820
1.00	23142	Membership Dues - Proj Mgmt Institute	406000	3110135300	NR	NR	129
1.00	22980	Membership Dues - Proj Mgmt Institute	406000	3110135300	NR	NR	169
1.00	22962	Membership, Dues, State FL Geologist, LL	406000	4410160000	NR	NR	125
1.00	22961	Memberships,Dues, AWRA, LL	406000	4410160000	NR	NR	165
4.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$588
1.00	20574	Bell Helicopter Recurret Trng - Float	406000	2110108500	NR	NR	7,400
1.00		Total 542400 - Oper Expense - Professional Licences					\$7,400
1.00	229	Commissions - Ag Tax	406000	9999999599	NR	NR	229,752
1.00	228	Commissions - EVER	406000	9999999599	NR	NR	1,212,158
2.00		Total 543100 - Oper Expense - Tax Collector's Fees					\$1,441,910

DISTRICT EVERGLADES PROGRAM

BZ00 EVERGLADES PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16800	Ag Tax County Appraiser Fees	406000	9999999599	NR	NR	1,916
1.00	233	PA Fees - EVER	406000	9999999599	NR	NR	397,553
1.00	18062	Palm Beach County Agreement	406000	9999999599	NR	NR	3,200
3.00		Total 543150 - Oper Expense - County Appraiser's Fee					\$402,669
1.00	23020	Hangar/Office Rental	406000	2110108500	NR	NR	560
.25	20575	Hangar/Office Rental	406000	2110108500	NR	NR	15,989
1.25		Total 543650 - Oper Expense - Space Rental					\$16,549
1.00	17805	Self Insurance Charges	217000	9999999999	NR	NR	162,566
1.00	17806	Self Insurance Charges	406000	9999999999	NR	NR	273,740
2.00		Total 547000 - Oper Expense - Self-Insurance Charges					\$436,306
1.00	23781	Environmental Svcs Lab	406000	3313204000	100100	NR	64,500
1.00	23782	Environmental Svcs Lab	406000	3314226000	100100	NR	4,591
2.00		Total 580100 - Capital Outlay - Buildings					\$69,091
1.00	23783	Environmental Svcs Lab	406000	3313204000	100100	NR	32,000
1.00		Total 580714 - Capital Outlay - AUC Office Supplies					\$32,000
1.00	23784	Environmental Svcs Lab	406000	3315217000	100100	NR	16,170
1.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$16,170
1.00	23785	Environmental Svcs Lab	406000	3313204000	100100	NR	1,058,880
1.00	23787	Environmental Svcs Lab	406000	3314226000	100100	NR	585,585
1.00	23786	Environmental Svcs Lab	406000	3314226000	100100	NR	36,090
1.00	23788	Environmental Svcs Lab	406000	3315206000	100100	NR	694,820
4.00		Total 580800 - Capital Outlay - Water Control Structures					\$2,375,375
1.00	23883	Managerial Reserves	406000	9999999899	NR	NR	9,200,047
1.00		Total 590020 - Reserves-Managerial					\$9,200,047
		Total EVERGLADES PROGRAM SUPPORT					\$15,113,053

KISSIMMEE WATERSHED

FA07 CONSTRUCTION MONITORING & PROJECT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.40	Total	510100 - Salaries and Wages - Regular					\$28,562	
.40	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,185	
.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,348	
.40	Total	521110 - Fringe Benefits - Medical Insurance					\$4,438	
.40	Total	521120 - Fringe Benefits - Dental Insurance					\$414	
.40	Total	521130 - Fringe Benefits - Vision Insurance					\$43	
.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$6	
.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$84	
.40	Total	521160 - Fringe Benefits - Life Insurance					\$138	
1.00	22273	KRR Proj Liaison Business Trav	202000	4415165000	NR	NR	1,500	
1.00	Total	542100 - Oper Expense - District Travel					\$1,500	
	Total	CONSTRUCTION MONITORING & PROJECT SUPPORT						\$40,718

KISSIMMEE WATERSHED

FA08 HYDROLOGIC MONITORING & NETWORK MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total	510100	-	Salaries and Wages - Regular		\$114,841
2.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$8,785
2.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$13,459
2.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$22,190
2.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,072
2.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$217
2.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$31
2.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$418
2.00		Total	521160	-	Fringe Benefits - Life Insurance		\$680
2.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$190,850
1.00	22375	Pool B Maintenance Services- External	202000	5511184600	NR	NR	2,720
1.00	22373	Pool D Maintenance Services - External	202000	5511184600	NR	NR	907
1.00	22372	Rolling Meadow Maint Svcs - External	202000	5511184600	NR	NR	454
1.00	22370	SCADA Maintenance Services - External	202000	5511184600	NR	NR	38,092
1.00	22389	Hydraulic Resistance Study-Field	202000	5512185600	NR	NR	20,000
1.00	22388	Imprvmt & Uncertainty Index Velocity -1	202000	5512185600	NR	NR	32,462
6.00		Total	530100	-	Cont Serv - External Provider		\$94,635
1.00	22391	Flow Monitoring Assist. Contract North	202000	5512185600	NR	NR	10,816
1.00		Total	530113	-	Cont Serv - Flow Monitoring Services		\$10,816
1.00	22390	Streamgauging Asst. Kissimmee River Rest	202000	5512185600	NR	NR	29,636
1.00		Total	530114	-	Cont Serv - Streamgauging Services		\$29,636

KISSIMMEE WATERSHED

FA08 HYDROLOGIC MONITORING & NETWORK MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17956	KRR Datalogger Maint Parts & Supplies	202000	5511184600	NR	NR	12,664
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$12,664
.25	19595	Business Travel - Survey & Mapping	202000	3510142700	NR	NR	335
.25		Total 542100 - Oper Expense - District Travel					\$335
1.00	24242	TRUCK, 3/4T, P/U, 4WD, NEW SCADA	101000	5010170400	NR	NR	32,000
1.00		Total 589500 - Capital Outlay - Vehicles					\$32,000
		Total HYDROLOGIC MONITORING & NETWORK MAINTENANCE					\$533,629

KISSIMMEE WATERSHED

FA09 KISSIMMEE BASIN MODEL AND OPERATIONS STUDY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.70	Total	510100 - Salaries and Wages - Regular					\$241,520	
2.70	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$18,476	
2.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$28,307	
.20	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,121	
2.70	Total	521110 - Fringe Benefits - Medical Insurance					\$31,663	
2.70	Total	521120 - Fringe Benefits - Dental Insurance					\$3,000	
2.70	Total	521130 - Fringe Benefits - Vision Insurance					\$293	
2.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$44	
2.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$566	
2.70	Total	521160 - Fringe Benefits - Life Insurance					\$935	
1.00	20022	KB MOS Business Travel	202000	4415165000	NR	NR	600	
1.00	Total	542100 - Oper Expense - District Travel					\$600	
	Total	KISSIMMEE BASIN MODEL AND OPERATIONS STUDY						\$326,525

KISSIMMEE WATERSHED

FA12 INTEGRATED ECOSYSTEM STUDY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.20	Total	510100 - Salaries and Wages - Regular					\$585,929
8.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$44,825
8.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$68,674
.50	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$2,543
8.20	Total	521110 - Fringe Benefits - Medical Insurance					\$95,245
8.20	Total	521120 - Fringe Benefits - Dental Insurance					\$8,998
8.20	Total	521130 - Fringe Benefits - Vision Insurance					\$890
8.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$129
8.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,715
8.20	Total	521160 - Fringe Benefits - Life Insurance					\$2,804
1.00	23628	KRR Evaluation Program	202000	4415165000	100651	NR	548,184
1.00	Total	530100 - Cont Serv - External Provider					\$548,184
1.00	19970	YSI Sonde Repairs & Maintenance	202000	4415165000	NR	NR	5,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$5,000
1.00	19828	Waste Removal	202000	4415165000	NR	NR	5,358
1.00	Total	531103 - Cont Serv - Waste Disposal Services					\$5,358
1.00	23053	Books & Reference	202000	4415165000	NR	NR	150
1.00	17114	Books/Reference	202000	4415165000	NR	NR	600
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$750

KISSIMMEE WATERSHED

FA12 INTEGRATED ECOSYSTEM STUDY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19968	Small Tools & Equipment	202000	4415165000	NR	NR	5,000
1.00	23055	Small tools & Equipment	202000	4415165000	NR	NR	8,500
2.00		Total 541400 - Oper Expense - Tools and Equipment					\$13,500
1.00	17116	Parts/Supplies-Other	202000	4415165000	NR	NR	10,600
1.00	17019	Barriers & Navigational Lights - KRR	202000	5110171100	NR	NR	3,850
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$14,450
1.00	23054	KRR business travel	202000	4415165000	NR	NR	4,043
1.00	19834	Travel Business	202000	4415165000	NR	NR	17,550
2.00		Total 542100 - Oper Expense - District Travel					\$21,593
1.00	23630	KRR Evaluation Program	202000	4415165000	100651	NR	706,284
1.00		Total 545040 - Oper Expense - Interagency Public Univ					\$706,284
1.00	23636	KRR Evaluation Program	202000	4415165000	100651	NR	9,700
1.00		Total 589300 - Capital Outlay - Equipment					\$9,700
		Total INTEGRATED ECOSYSTEM STUDY					\$2,136,571

KISSIMMEE WATERSHED

FB01 KCOL LONG-TERM MANAGEMENT PLAN DEV, IMP & COORDINATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.20	Total	510100 - Salaries and Wages - Regular					\$177,254	
2.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$13,561	
2.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$20,775	
.10	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$509	
2.20	Total	521110 - Fringe Benefits - Medical Insurance					\$25,264	
2.20	Total	521120 - Fringe Benefits - Dental Insurance					\$2,380	
2.20	Total	521130 - Fringe Benefits - Vision Insurance					\$239	
2.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$35	
2.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$462	
2.20	Total	521160 - Fringe Benefits - Life Insurance					\$760	
1.00	23635	Kiss Chain of Lks/Up Basin Monit & Assmt	202000	4415165000	100653	NR	385,000	
1.00	Total	530100 - Cont Serv - External Provider					\$385,000	
1.00	21035	Field Travel to KCOL	202000	4415165000	NR	NR	2,000	
1.00	Total	542100 - Oper Expense - District Travel					\$2,000	
	Total	KCOL LONG-TERM MANAGEMENT PLAN DEV, IMP & COORDINATION						\$628,239

KISSIMMEE WATERSHED

FB03 THREE LAKES WMA HYDROLOGIC REST

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50	Total	510100 - Salaries and Wages - Regular					\$39,156
.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,996
.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,591
.50	Total	521110 - Fringe Benefits - Medical Insurance					\$5,549
.50	Total	521120 - Fringe Benefits - Dental Insurance					\$519
.50	Total	521130 - Fringe Benefits - Vision Insurance					\$55
.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$8
.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$105
.50	Total	521160 - Fringe Benefits - Life Insurance					\$165
1.00	23312	Three Lakes Wildlife Mgmt Ph IV	214000	3314225200	100169	51	166,481
1.00	23309	Three Lakes Wildlife Mgmt Ph III	214000	3315206000	100169	51	115,893
2.00	Total	530123 - Cont Serv - General Engineering Services					\$282,374
1.00	20023	Three Lakes Business Travel	202000	4415165000	NR	NR	336
1.00	Total	542100 - Oper Expense - District Travel					\$336
	Total	THREE LAKES WMA HYDROLOGIC REST					\$335,854

KISSIMMEE WATERSHED

FB07 ROLLING MEADOWS WETLANDS RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.80	Total	510100 - Salaries and Wages - Regular					\$159,331
1.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$12,190
1.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$18,674
1.80	Total	521110 - Fringe Benefits - Medical Insurance					\$19,971
1.80	Total	521120 - Fringe Benefits - Dental Insurance					\$1,866
1.80	Total	521130 - Fringe Benefits - Vision Insurance					\$195
1.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30
1.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$378
1.80	Total	521160 - Fringe Benefits - Life Insurance					\$621
1.00	23146	Rolling Meadows Wetland Restoration	211000	3312141000	100109	NR	500,000
1.00	23155	Rolling Meadows Wetl Rest-Ph2 Soil Asm't	211000	3411143000	NR	NR	80,000
1.00	23156	Rolling Meadows Wetl Rest-Ph2 Soil Remd	211000	3411143000	NR	NR	220,000
3.00	Total	530100 - Cont Serv - External Provider					\$800,000
1.00	23149	Rolling Meadows Wetland Rest-Permit Fees	211000	3315216200	100109	NR	10,000
1.00	Total	543301 - Oper Expense - Permits & Fees					\$10,000
1.00	23147	Rolling Meadows Wetland Rest-Eng Design	211000	3315206000	100109	NR	528,000
1.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$528,000
	Total	ROLLING MEADOWS WETLANDS RESTORATION					\$1,551,256

KISSIMMEE WATERSHED

FD01 RESTORATION PROJ REAL ESTATE SUPPORT SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.80	Total	510100 - Salaries and Wages - Regular					\$435,441
5.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$33,313
5.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$51,034
.30	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,476
5.80	Total	521110 - Fringe Benefits - Medical Insurance					\$66,914
5.80	Total	521120 - Fringe Benefits - Dental Insurance					\$6,311
5.80	Total	521130 - Fringe Benefits - Vision Insurance					\$625
5.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$92
5.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,216
5.80	Total	521160 - Fringe Benefits - Life Insurance					\$2,003
1.00	23805	KRR Land Acquisition	402000	3510144000	NR	NR	400,000
1.00	23047	KRR Land Acquisition-FF FY11	404000	3510144000	NR	NR	1,575,000
1.00	23804	KRR Land Acquisition-FF PY	404000	3510144000	NR	NR	4,525,000
3.00	Total	580020 - Capital Outlay - Land					\$6,500,000
	Total	RESTORATION PROJ REAL ESTATE SUPPORT SERVICES					\$7,098,425

KISSIMMEE WATERSHED

FD02	MITIGATION IN LIEU OF ACQUISITION SOLUTIONS						Amount	
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
1.75	Total	510100 - Salaries and Wages - Regular					\$164,027	
1.75	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$12,549	
1.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$19,226	
.40	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$2,470	
1.75	Total	521110 - Fringe Benefits - Medical Insurance					\$22,828	
1.75	Total	521120 - Fringe Benefits - Dental Insurance					\$2,219	
1.75	Total	521130 - Fringe Benefits - Vision Insurance					\$192	
1.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$30	
1.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$367	
1.75	Total	521160 - Fringe Benefits - Life Insurance					\$604	
1.00	23616	Oak Creek Litigation	202000	3010134000	100581	NR	320,000	
1.00	Total	530113 - Cont Serv - Flow Monitoring Services					\$320,000	
	Total	MITIGATION IN LIEU OF ACQUISITION SOLUTIONS						\$544,512

KISSIMMEE WATERSHED

FZ00 KR PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.75	Total	510100 - Salaries and Wages - Regular					\$174,078
2.75	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$13,317
2.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$20,402
.20	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,017
2.75	Total	521110 - Fringe Benefits - Medical Insurance					\$32,218
2.75	Total	521120 - Fringe Benefits - Dental Insurance					\$3,051
2.75	Total	521130 - Fringe Benefits - Vision Insurance					\$299
2.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$41
2.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$575
2.75	Total	521160 - Fringe Benefits - Life Insurance					\$897
1.00	18728	Vehicle Boat Trailer Repairs/Maintenance	202000	4415165000	NR	NR	3,600
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles					\$3,600
1.00	17754	Oils/Lubricants	202000	4415165000	NR	NR	300
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$300
1.00	17118	Parts/Supplies/Office	202000	4415165000	NR	NR	3,200
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,200
1.00	20183	Training & Conferences	202000	4415165000	NR	NR	3,721
1.00	19992	Training & Conferences	202000	6810410000	NR	NR	969
2.00	Total	542000 - Oper Expense - Conference Registrations					\$4,690

KISSIMMEE WATERSHED

FZ00 KR PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17122	Dues/Memberships	202000	4415165000	NR	NR	750
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$750
1.00	22952	Abstract Fee, PMcC	202000	4410160100	NR	NR	60
1.00		Total 543300 - Oper Expense - Other Fees					\$60
1.00	19032	Riverwoods Field Facility Electric	202000	4415165000	NR	NR	13,000
1.00		Total 543701 - Oper Expense - Electrical Service					\$13,000
1.00	22270	Airboat Equipment	202000	4415165000	NR	NR	2,000
1.00		Total 589300 - Capital Outlay - Equipment					\$2,000
		Total KR PROGRAM SUPPORT					\$273,495

LAKE OKEECHOBEE

I517	LAKESIDE RANCH STA		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
3.60	Total	510100 - Salaries and Wages - Regular					\$298,626
3.60	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$22,845
3.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$35,002
3.60	Total	521110 - Fringe Benefits - Medical Insurance					\$39,947
3.60	Total	521120 - Fringe Benefits - Dental Insurance					\$3,735
3.60	Total	521130 - Fringe Benefits - Vision Insurance					\$393
3.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$62
3.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$755
3.60	Total	521160 - Fringe Benefits - Life Insurance					\$1,231
1.00	23925	R/B Lakeside Ranch	221000	3314205000	100082	3	1,500,751
1.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$1,500,751
1.00	23926	R/B Lakeside Ranch	221000	3314205000	100082	4	437,325
1.00	23813	Lakeside Phase 1Const - FY08 SOETF	412000	3314226000	100082	NR	13,096,924
2.00	Total	580800 - Capital Outlay - Water Control Structures					\$13,534,249
	Total	LAKESIDE RANCH STA					\$15,437,596

LAKE OKEECHOBEE

I524	LEMKIN CREEK		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.10	Total	510100 - Salaries and Wages - Regular					\$11,476
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$878
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,345
.10	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$574
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$1,963
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$205
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$11
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$35
1.00	22974	R/B - FY05SA - Lemkin Creek	221000	4219333000	100411	44	800,000
1.00	Total	530123 - Cont Serv - General Engineering Services					\$800,000
	Total	LEMKIN CREEK					\$816,510

LAKE OKEECHOBEE

IO03 HERBERT HOOVER DIKE REHABILITATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$9,808
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$750
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,149
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$1,110
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$104
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$11
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$35
1.00	23701	HH Dike - Cash to USACE	402000	3510144000	NR	NR	1,900,000
1.00	Total	545030 - Oper Expense - Cash Contribution To Army Corps					\$1,900,000
	Total	HERBERT HOOVER DIKE REHABILITATION					\$1,912,990

LAKE OKEECHOBEE

IP01	IN-LAKE ASSESSMENT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
9.50		Total 510100 - Salaries and Wages - Regular					\$576,077
9.50		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$44,071
9.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$67,515
9.50		Total 521110 - Fringe Benefits - Medical Insurance					\$105,402
9.50		Total 521120 - Fringe Benefits - Dental Insurance					\$9,842
9.50		Total 521130 - Fringe Benefits - Vision Insurance					\$1,026
9.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$146
9.50		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,986
9.50		Total 521160 - Fringe Benefits - Life Insurance					\$3,134
1.00	23090	Lake Istokpoga Aerial Photography	202000	4412162000	NR	NR	18,000
1.00	22898	Lake Okeechobee Aerial Photography	221000	4412162000	NR	42	60,000
1.00	19765	Mesocosm Operations	202000	4412162000	NR	NR	5,600
1.00	18870	Taxonomic Support Services	202000	4412162000	NR	NR	36,000
4.00		Total 530100 - Cont Serv - External Provider					\$119,600
1.00	17739	Lambda 12 Service Contract	202000	4412162000	NR	NR	3,600
1.00	17743	Misc Lab Equipment Maint & Repair	202000	4412162000	NR	NR	5,000
2.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$8,600
1.00	17740	Vehicle, Boat, Trailer Repair & Maint	202000	4412162000	NR	NR	5,000
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$5,000
1.00	17745	Equipment & Supplies Mandated Bio	202000	4412162000	NR	NR	10,000
1.00	17747	General Field Supplies	202000	4412162000	NR	NR	2,000
2.00		541500 - Oper Expense - Parts and Supplies					\$12,000

LAKE OKEECHOBEE

IP01	IN-LAKE ASSESSMENT		Fund	FundCenter	Fund Prg	Grant	Amount	
Qty	Item	Name						
		Total	541500	-	Oper Expense - Parts and Supplies			
1.00	17746	General Lab Supplies	202000	4412162000	NR	NR	5,000	
1.00	16939	E - Lab P/S In Lake Assessment	202000	4511167200	NR	NR	16,720	
2.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$21,720	
1.00	19771	Lake Istokpoga Travel	202000	4412162000	NR	NR	1,000	
1.00		Total	542100	-	Oper Expense - District Travel		\$1,000	
1.00	22900	Mesocosm Operations - Electric	202000	4412162000	NR	NR	1,000	
1.00		Total	543701	-	Oper Expense - Electrical Service		\$1,000	
		Total	IN-LAKE ASSESSMENT					\$978,119

LAKE OKEECHOBEE

IP02	IN-LAKE NAVIGATION/RECREATION ENHANCEMENTS						Amount	
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
.40	Total	510100 - Salaries and Wages - Regular					\$31,304	
.40	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,395	
.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,669	
.40	Total	521110 - Fringe Benefits - Medical Insurance					\$4,439	
.40	Total	521120 - Fringe Benefits - Dental Insurance					\$415	
.40	Total	521130 - Fringe Benefits - Vision Insurance					\$43	
.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$7	
.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$84	
.40	Total	521160 - Fringe Benefits - Life Insurance					\$139	
1.00	24046	North Shore Nav. Canal Improvements	202000	6130233000	100121	NR	1,000,000	
1.00	Total	545000 - Oper Expense - Interagency Local					\$1,000,000	
	Total	IN-LAKE NAVIGATION/RECREATION ENHANCEMENTS						\$1,042,495

LAKE OKEECHOBEE

IP03 EXOTIC AND NUISANCE SPECIES CONTROL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50	Total	510100 - Salaries and Wages - Regular					\$36,456
.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,789
.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,273
.50	Total	521110 - Fringe Benefits - Medical Insurance					\$5,549
.50	Total	521120 - Fringe Benefits - Dental Insurance					\$519
.50	Total	521130 - Fringe Benefits - Vision Insurance					\$55
.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$9
.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$105
.50	Total	521160 - Fringe Benefits - Life Insurance					\$173
1.00	22167	RB Lake Okee Torpedo Grass	221000	5415182000	NR	44	213,788
1.00	Total	530100 - Cont Serv - External Provider					\$213,788
	Total	EXOTIC AND NUISANCE SPECIES CONTROL					\$263,716

LAKE OKEECHOBEE

IP04	IN-LAKE RESTORATION		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.70	Total	510100 - Salaries and Wages - Regular					\$50,945
.70	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,898
.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,971
.70	Total	521110 - Fringe Benefits - Medical Insurance					\$7,766
.70	Total	521120 - Fringe Benefits - Dental Insurance					\$725
.70	Total	521130 - Fringe Benefits - Vision Insurance					\$76
.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$11
.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$146
.70	Total	521160 - Fringe Benefits - Life Insurance					\$242
	Total	IN-LAKE RESTORATION					\$69,780

LAKE OKEECHOBEE

IP05	IN-LAKE MODELING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.50	Total	510100 - Salaries and Wages - Regular					\$135,149
1.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$10,339
1.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$15,839
1.50	Total	521110 - Fringe Benefits - Medical Insurance					\$16,643
1.50	Total	521120 - Fringe Benefits - Dental Insurance					\$1,554
1.50	Total	521130 - Fringe Benefits - Vision Insurance					\$162
1.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$24
1.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$314
1.50	Total	521160 - Fringe Benefits - Life Insurance					\$518
	Total	IN-LAKE MODELING					\$180,542

LAKE OKEECHOBEE

IP06	WATERSHED P REDUCTION PROJECTS							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.05		Total	510100	-	Salaries and Wages - Regular		\$155,943	
2.05		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$11,931	
2.05		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$18,277	
2.05		Total	521110	-	Fringe Benefits - Medical Insurance		\$22,745	
2.05		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,124	
2.05		Total	521130	-	Fringe Benefits - Vision Insurance		\$221	
2.05		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$32	
2.05		Total	521150	-	Fringe Benefits - Long-Term Disability		\$430	
2.05		Total	521160	-	Fringe Benefits - Life Insurance		\$696	
1.00	23927	Watershed P Reduction Projects	221000	4412162000	100235	42	75,000	
1.00		Total	530100	-	Cont Serv - External Provider		\$75,000	
1.00	20938	E - Lab P/S USGS Sub Basin Monitoring	202000	4511167200	NR	NR	5,700	
1.00	20944	E - USGS Sub Basin Monitoring Network	202000	4513169300	NR	NR	6,000	
2.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$11,700	
1.00	18854	E - USGS Sub Basin Monitoring Network	202000	4513169300	NR	NR	150,000	
1.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$150,000	
		Total	WATERSHED P REDUCTION PROJECTS					\$449,099

LAKE OKEECHOBEE

IP09	WATERSHED MODELING				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
1.30	Total	510100	-	Salaries and Wages - Regular					\$118,095
1.30	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$9,035
1.30	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$13,841
1.30	Total	521110	-	Fringe Benefits - Medical Insurance					\$14,424
1.30	Total	521120	-	Fringe Benefits - Dental Insurance					\$1,347
1.30	Total	521130	-	Fringe Benefits - Vision Insurance					\$140
1.30	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$21
1.30	Total	521150	-	Fringe Benefits - Long-Term Disability					\$272
1.30	Total	521160	-	Fringe Benefits - Life Insurance					\$449
	Total	WATERSHED MODELING							\$157,624

LAKE OKEECHOBEE

IP12	ISOLATED WETLAND RESTORATION				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.20	Total	510100	-	Salaries and Wages - Regular					\$9,870
.20	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$755
.20	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$1,157
.20	Total	521110	-	Fringe Benefits - Medical Insurance					\$2,216
.20	Total	521120	-	Fringe Benefits - Dental Insurance					\$208
.20	Total	521130	-	Fringe Benefits - Vision Insurance					\$22
.20	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$4
.20	Total	521150	-	Fringe Benefits - Long-Term Disability					\$42
.20	Total	521160	-	Fringe Benefits - Life Insurance					\$67
1.00	22905	R/B Eckerd Youth IWRP			221000	4412162000	NR	44	21,250
1.00	22906	R/B Lemkin Creek IWRP			221000	4412162000	NR	44	9,000
2.00	Total	530900	-	Cont Serv - Professional					\$30,250
1.00	22907	Eckerd Youth - Electric			202000	4412162000	NR	NR	3,200
1.00	Total	543701	-	Oper Expense - Electrical Service					\$3,200
	Total	ISOLATED WETLAND RESTORATION							\$47,791

LAKE OKEECHOBEE

IP13	WQ ASSESSMENT AND REPORTING						Amount	
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
3.40		Total	510100	-	Salaries and Wages - Regular		\$215,470	
3.40		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$16,483	
3.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$25,253	
3.40		Total	521110	-	Fringe Benefits - Medical Insurance		\$37,725	
3.40		Total	521120	-	Fringe Benefits - Dental Insurance		\$3,524	
3.40		Total	521130	-	Fringe Benefits - Vision Insurance		\$369	
3.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$55	
3.40		Total	521150	-	Fringe Benefits - Long-Term Disability		\$710	
3.40		Total	521160	-	Fringe Benefits - Life Insurance		\$1,139	
1.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$1,227	
1.00	17044	LOOP RTU Maintenance Svcs	202000	5511184600	NR	NR	609	
1.00		Total	530100	-	Cont Serv - External Provider		\$609	
1.00	18394	Flow Monitoring Asst. Contract Central	202000	5512185600	NR	NR	32,550	
1.00		Total	530113	-	Cont Serv - Flow Monitoring Services		\$32,550	
1.00	17026	LOOP Maintenance Parts & Supplies	202000	5511184600	NR	NR	3,349	
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$3,349	
		Total	WQ ASSESSMENT AND REPORTING					\$338,463

LAKE OKEECHOBEE

IP14	REGIONAL P CONTROL PROJECTS							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.40		Total	510100	-	Salaries and Wages - Regular		\$93,958	
1.40		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$7,188	
1.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$11,013	
1.40		Total	521110	-	Fringe Benefits - Medical Insurance		\$15,534	
1.40		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,451	
1.40		Total	521130	-	Fringe Benefits - Vision Insurance		\$153	
1.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$23	
1.40		Total	521150	-	Fringe Benefits - Long-Term Disability		\$293	
1.40		Total	521160	-	Fringe Benefits - Life Insurance		\$475	
1.00	17016	Lake Okeechobee BMP Parts & Supplies	202000	5511184600	NR	NR	955	
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$955	
1.00	20940	N - Lab P/S NSSTA	202000	4511167200	NR	NR	9,070	
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$9,070	
1.00	20955	N - TCSTA Hg Monitoring - Tissue	202000	4511167300	NR	NR	1,500	
1.00	20952	N - TCSTA Hg Monitoring - Water	202000	4511167300	NR	NR	7,700	
1.00	20954	N - TCSTA Organics Analyses - Tissue	202000	4511167300	NR	NR	21,500	
1.00	20953	N - TCSTA Organics Analyses - Water	202000	4511167300	NR	NR	21,500	
1.00	23063	E - Fish Coll-Comp Hg Mon (Nubbin,TC)	202000	4513169400	NR	NR	4,200	
5.00		Total	545010	-	Oper Expense - Interagency State of FL		\$56,400	
		Total	REGIONAL P CONTROL PROJECTS					\$196,513

LAKE OKEECHOBEE

IP50	PHASE II TECHNICAL PLAN		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
4.00	Total	510100 - Salaries and Wages - Regular					\$326,322
4.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$24,965
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$38,246
4.00	Total	521110 - Fringe Benefits - Medical Insurance					\$44,384
4.00	Total	521120 - Fringe Benefits - Dental Insurance					\$4,146
4.00	Total	521130 - Fringe Benefits - Vision Insurance					\$432
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$66
4.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$837
4.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,384
1.00	23928	FEC Feasability Report	221000	3110135000	100087	42	126,915
1.00	21649	WAM Model	202000	4412162000	NR	NR	25,000
2.00	Total	530100 - Cont Serv - External Provider					\$151,915
	Total	PHASE II TECHNICAL PLAN					\$592,697

LAKE OKEECHOBEE

IR01	WOD								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount	
5.90		Total	510100	-	Salaries and Wages - Regular			\$356,038	
5.90		Total	520900	-	FringeBenefits FICA Taxes Employer Share			\$27,237	
5.90		Total	521010	-	Fringe Benefits - FRS Retirement Contrib			\$41,729	
.10		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation			\$574	
5.90		Total	521110	-	Fringe Benefits - Medical Insurance			\$66,317	
5.90		Total	521120	-	Fringe Benefits - Dental Insurance			\$6,215	
5.90		Total	521130	-	Fringe Benefits - Vision Insurance			\$638	
5.90		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment			\$92	
5.90		Total	521150	-	Fringe Benefits - Long-Term Disability			\$1,234	
5.90		Total	521160	-	Fringe Benefits - Life Insurance			\$1,952	
2.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits			\$193,578	
1.00	17081	Advertising - Legal Ads	202000	4215155000	NR	NR		500	
1.00		Total	530105	-	Cont Serv - Advertising Services			\$500	
1.00	22922	E - LO Watershed Assessment Mon Q1	202000	4513169300	NR	NR		19,365	
1.00	22923	E - LO Watershed Assessment Mon Q2-4	202000	4513169300	NR	NR		54,720	
2.00		Total	530122	-	Cont Serv - Science and Tech. Support Services			\$74,085	
1.00	24057	LOK Reg Source Control	202001	4215155000	100553	59		50,000	
1.00		Total	530123	-	Cont Serv - General Engineering Services			\$50,000	
1.00	17079	Maintenance & Repair - Other Equipment	202000	4215155000	NR	NR		100	

LAKE OKEECHOBEE

IR01	WOD								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant			Amount
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs				\$100
1.00	17078	Fleet Maintenance	202000	4215155000	NR	NR			1,000
1.00		Total	530608	-	Cont Serv - Maint & Repairs - Vehicles				\$1,000
1.00	237	Aerial Photography and Maps	202000	4215155000	NR	NR			100
1.00		Total	541000	-	Oper Expense - Maps and Blueprints				\$100
1.00	238	Books / Subscriptions / References	202000	4215155000	NR	NR			100
1.00		Total	541100	-	Oper Expense - Books/Subscriptions				\$100
1.00	243	Field Tools / Equipment / Uniforms	202000	4215155000	NR	NR			1,250
1.00		Total	541400	-	Oper Expense - Tools and Equipment				\$1,250
1.00	239	Parts & Supplies - Other Equipment	202000	4215155000	NR	NR			900
1.00		Total	541500	-	Oper Expense - Parts and Supplies				\$900
1.00	240	Parts & Supplies - Laboratory	202000	4215155000	NR	NR			600
1.00	23015	E - Lab P/S WOD (LOWA)	202000	4511167200	NR	NR			3,260
2.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory				\$3,860
1.00	20924	Parts & Supplies - Photographic	202000	4215155000	NR	NR			275
1.00		Total	541507	-	Oper Expense - Parts,Supp - Photographic				\$275
1.00	234	Office Supplies	202000	4215155000	NR	NR			2,350
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office				\$2,350
1.00	236	Postage Machine Rental	202000	4215155000	NR	NR			815
1.00	24190	CPU FOR FTE CONVERSION	202000	4513169300	NR	NR			6,750
2.00		Total	541600	-	Oper Expense - Rent/Lease Equipment				\$7,565
1.00	24195	FTE CONVERSION	202000	4513169300	NR	NR			7,600

LAKE OKEECHOBEE

IR01	WOD								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount	
1.00		Total	541900	-	Oper Expense - Other			\$7,600	
1.00	19810	Business Travel	202000	4215155000	NR	NR		1,785	
1.00		Total	542100	-	Oper Expense - District Travel			\$1,785	
1.00	23417	Dues & Memberships	202000	4215155000	NR	NR		285	
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees			\$285	
1.00	19814	Professional Licenses	202000	4215155000	NR	NR		130	
1.00		Total	542400	-	Oper Expense - Professional Licences			\$130	
1.00	149	Postage	202000	4215155000	NR	NR		1,000	
1.00		Total	543600	-	Oper Expense - Postage			\$1,000	
1.00	17080	Printing & Binding Services	202000	4215155000	NR	NR		500	
1.00		Total	543660	-	Oper Expense - Printing Services (non-outreach)			\$500	
1.00	22698	Air Cards Monthly Service	202000	4513169300	NR	NR		720	
1.00		Total	543700	-	Oper Expense - Utilities			\$720	
1.00	20923	Freight	202000	4215155000	NR	NR		50	
1.00		Total	543800	-	Oper Expense - Freight			\$50	
1.00	24193	Van 3/4T (FTE Conversion)	202000	5010170400	NR	NR		31,310	
1.00		Total	589500	-	Capital Outlay - Vehicles			\$31,310	
		Total	WOD					\$881,069	

LAKE OKEECHOBEE

IS04	ALTERNATE STORAGE PROJECTS						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.60		Total	510100	-	Salaries and Wages - Regular		\$60,029
.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$4,593
.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$7,035
.30		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$1,833
.60		Total	521110	-	Fringe Benefits - Medical Insurance		\$9,217
.60		Total	521120	-	Fringe Benefits - Dental Insurance		\$927
.60		Total	521130	-	Fringe Benefits - Vision Insurance		\$66
.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$12
.60		Total	521150	-	Fringe Benefits - Long-Term Disability		\$126
.60		Total	521160	-	Fringe Benefits - Life Insurance		\$210
1.00	24305	Dispersed Water Management & Treatment	412000	4210150000	100665	59	4,587,808
1.00	23933	Dispersed Water Mgmt & Treatmt Prgm	221000	4210150000	100665	46	1,092,260
1.00	23932	Dispersed Water Mgmt & Treatmt Prgm	221000	4210150000	100665	44	907,740
1.00	23929	FRESP - Lykes West Waterhole	221000	4210150000	100550	42	393,750
1.00	22975	R/B - Dispersed Water Mgmt Tech Assistan	221000	4210150000	100665	42	212,200
1.00	22976	R/B - FRESP - WWF Monitoring & Data	221000	4210150000	100550	46	60,285
1.00	23914	R/B - FRESP - WWF Monitoring & Data	221000	4210150000	100550	42	126,083
7.00		Total	530100	-	Cont Serv - External Provider		\$7,380,126
1.00	23930	FRESP - (FL Ranchlands Env Svcs Proj)	221000	4210150000	100550	44	288,123
1.00		Total	545060	-	Oper Expense - Interagency - Not For Profit		\$288,123
1.00	24166	Dispersed Water Mgmt & Treatmt Prgm	202000	9999999899	100665	NR	1,000,000

LAKE OKEECHOBEE

IS04	ALTERNATE STORAGE PROJECTS							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	590020	-	Reserves-Managerial		\$1,000,000	
		Total	ALTERNATE STORAGE PROJECTS					\$8,752,297

LAKE OKEECHOBEE

IZ00 LAKE OKEECHOBEE PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.20	Total	510100 - Salaries and Wages - Regular					\$336,656
4.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$25,755
4.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$39,455
1.10	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$6,244
4.20	Total	521110 - Fringe Benefits - Medical Insurance					\$55,984
4.20	Total	521120 - Fringe Benefits - Dental Insurance					\$5,461
4.20	Total	521130 - Fringe Benefits - Vision Insurance					\$456
4.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$66
4.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$880
4.20	Total	521160 - Fringe Benefits - Life Insurance					\$1,397
5.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$365,382
1.00	17756	Books & Reference Materials	202000	4412162000	NR	NR	375
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$375
1.00	17758	Small Tools	202000	4412162000	NR	NR	375
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$375
1.00	22985	Office Supplies	202000	3110135300	NR	NR	135
1.00	22959	Office Supplies	202000	4410160100	NR	NR	450
1.00	17757	Office Supplies	202000	4412162000	NR	NR	3,000
3.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$3,585

LAKE OKEECHOBEE

IZ00 LAKE OKEECHOBEE PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20184	Training & Conferences	202000	4412162000	NR	NR	4,508
1.00		Total 542000 - Oper Expense - Conference Registrations					\$4,508
1.00	22953	District Business Travel, PMcC	202000	4410160100	NR	NR	450
1.00	21144	District Business Travel	202000	4412162000	NR	NR	1,298
2.00		Total 542100 - Oper Expense - District Travel					\$1,748
1.00	17759	Dues & Memberships	202000	4412162000	NR	NR	1,000
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$1,000
1.00	18820	Journal Publications & Reprints	202000	4412162000	NR	NR	375
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					\$375
1.00	19764	Freight- Okeechobee Division	202000	4412162000	NR	NR	500
1.00		Total 543800 - Oper Expense - Freight					\$500
1.00	22910	Truck 3/4T Pickup CC 4WD repl V2241	202000	5010170400	NR	NR	38,000
1.00		Total 589500 - Capital Outlay - Vehicles					\$38,000
1.00	23934	RB FY03 SA1769 Lk Okeechobee	221000	9999999899	NR	42	169
1.00	23935	RB FY06 SA1717A Lk Okeechobee	221000	9999999899	NR	46	1,693,676
1.00	23936	RB FY07 SA1821 Lk Okeechobee	221000	9999999899	NR	47	2,190,501
3.00		Total 590020 - Reserves-Managerial					\$3,884,346
		Total LAKE OKEECHOBEE PROGRAM SUPPORT					\$4,772,548

COMPREHENSIVE EVERGLADES REST. PLAN

P101 LAKE OKEECHOBEE WATERSHED

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.20	Total	510100 - Salaries and Wages - Regular					\$90,346
1.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$6,913
1.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$10,589
1.20	Total	521110 - Fringe Benefits - Medical Insurance					\$13,316
1.20	Total	521120 - Fringe Benefits - Dental Insurance					\$1,244
1.20	Total	521130 - Fringe Benefits - Vision Insurance					\$131
1.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$19
1.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$252
1.20	Total	521160 - Fringe Benefits - Life Insurance					\$412
1.00	22098	B00000000072270050 Highlands County	410000	5010170300	NR	NR	146
1.00	22100	C173633A0000110000 Highlands County PILT	410000	5010170300	NR	NR	924
1.00	22085	C173633A00012B0000 Highlands County	410000	5010170300	NR	NR	144
1.00	22086	c17363302000e20000 Highlands County	410000	5010170300	NR	NR	5
1.00	22099	c20363301000300000 Highlands County PILT	410000	5010170300	NR	NR	923
1.00	22092	c233531a0000200000 Highlands County	410000	5010170300	NR	NR	476
1.00	22096	c243531a0000200000 Highlands County	410000	5010170300	100276	NR	27
1.00	22091	c253531a0000200000 Highlands County	410000	5010170300	NR	NR	1,231
1.00	22090	c253531a0000400000 Highlands County	410000	5010170300	NR	NR	53
1.00	22094	c263531a0000100000 Highlands County	410000	5010170300	NR	NR	1,326
1.00	22093	c263531a0000100000 Highlands County	410000	5010170300	NR	NR	1,326
1.00	22088	c303532a0000800000 Highlands County	410000	5010170300	NR	NR	415
1.00	22087	c303532a0001000000 Highlands County	410000	5010170300	NR	NR	144
1.00	22089	c313532a0000100000 Highlands County	410000	5010170300	NR	NR	90
1.00	22101	c343532a0000900000 Highlands County PILT	410000	5010170300	NR	NR	924
1.00	22097	c363531a0000100000 Highlands County	410000	5010170300	NR	NR	352

COMPREHENSIVE EVERGLADES REST. PLAN

P101 LAKE OKEECHOBEE WATERSHED

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22095	c363531a0000200000 Highlands County	410000	5010170300	NR	NR	405
17.00		Total 543640 - Oper Expense - Property Taxes Paid for District Property					\$8,911
		Total LAKE OKEECHOBEE WATERSHED					\$132,133

COMPREHENSIVE EVERGLADES REST. PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.40	Total	510100 - Salaries and Wages - Regular					\$132,379
1.40	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$10,128
1.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$15,514
1.40	Total	521110 - Fringe Benefits - Medical Insurance					\$15,535
1.40	Total	521120 - Fringe Benefits - Dental Insurance					\$1,451
1.40	Total	521130 - Fringe Benefits - Vision Insurance					\$151
1.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$23
1.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$293
1.40	Total	521160 - Fringe Benefits - Life Insurance					\$486
1.00	20668	Security Gate - C-43	410000	5415182100	NR	NR	18,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$18,000
1.00	21154	C43 West Storage Rsvr - Oper Expenses	410000	3312141000	NR	NR	470
1.00	Total	541900 - Oper Expense - Other					\$470
1.00	21155	C43 West Storage Rsvr - Travel	410000	3312141000	NR	NR	1,000
1.00	Total	542100 - Oper Expense - District Travel					\$1,000
	Total	C-43 BASIN STORAGE RESERVOIR PT1					\$195,430

COMPREHENSIVE EVERGLADES REST. PLAN

P107 INDIAN RIVER LAGOON - SOUTH

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.85		Total 510100 - Salaries and Wages - Regular					\$667,709
7.85		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$51,082
7.85		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$78,257
.25		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,802
7.85		Total 521110 - Fringe Benefits - Medical Insurance					\$89,242
7.85		Total 521120 - Fringe Benefits - Dental Insurance					\$8,392
7.85		Total 521130 - Fringe Benefits - Vision Insurance					\$852
7.85		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$129
7.85		Total 521150 - Fringe Benefits - Long-Term Disability					\$1,644
7.85		Total 521160 - Fringe Benefits - Life Insurance					\$2,669
1.00	17643	Fuel - Allapattah	410000	5110171100	NR	NR	520
1.00	22948	Fuel-Allapattah Pump	410000	5415182100	NR	NR	12,000
2.00		Total 540030 - Oper Expense - Inventory Other Fuels					\$12,520
1.00	17644	Oil/Hydraulic Fluid - Allapattah	410000	5110171100	NR	NR	52
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$52
1.00	20667	Security Gate - C-44	410000	5415182100	NR	NR	36,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$36,000
.15	23070	District Projects Travel - USACE Jax	410000	3315206000	NR	NR	2,250
.15		Total 542100 - Oper Expense - District Travel					\$2,250

COMPREHENSIVE EVERGLADES REST. PLAN

P107 INDIAN RIVER LAGOON - SOUTH

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22084	1284402A0000010000 Highlands County PILT	410000	5010170300	NR	NR	6,787
1.00	22062	22263220001000600 St. Lucie County	410000	5010170300	100288	NR	485
1.00	22067	22271110002000800 St. Lucie County	410000	5010170300	100288	NR	1,964
1.00	22068	22274110001000200 St. Lucie County	410000	5010170300	100288	NR	982
1.00	22054	22331110003000400 St. Lucie County	410000	5010170300	100288	NR	3,864
1.00	22056	22334110001000100 St. Lucie County	410000	5010170300	100288	NR	1,940
1.00	22069	22341110002000000 St. Lucie County	410000	5010170300	100288	NR	1,962
1.00	22059	22342110001000000 St. Lucie County	410000	5010170300	100288	NR	1,940
1.00	22065	22351210001000700 St. Lucie County	410000	5010170300	100288	NR	488
1.00	22738	223531100010000 St. Lucie County	410000	5010170300	NR	NR	1,885
1.00	22042	23253310002000500 St. Lucie County	410000	5010170300	100288	NR	181
1.00	22043	23362120020000500 St. Lucie County	410000	5010170300	100288	NR	200
1.00	22041	24291330001000900 St. Lucie County	410000	5010170300	100288	NR	15,876
1.00	22040	24291420001000700 St. Lucie County	410000	5010170300	100288	NR	25
1.00	22039	24293110001000500 St. Lucie County	410000	5010170300	100288	NR	263
1.00	22048	24333110001000800 St. Lucie County	410000	5010170300	100288	NR	112
1.00	22032	2494120001000500 St. Lucie County	410000	5010170300	100288	NR	47
1.00	22020	2494210001000300 St. Lucie County	410000	5010170300	100288	NR	876
1.00	22021	24943100300000600 St. Lucie County	410000	5010170300	100288	NR	3,117
1.00	22050	34035020217000100 St. Lucie County	410000	5010170300	100288	NR	276
1.00	22051	34035020221000200 St. Lucie County	410000	5010170300	100288	NR	25
1.00	22070	34093310002000500 St. Lucie County	410000	5010170300	100288	NR	46
22.00		Total 543640 - Oper Expense - Property Taxes Paid for District Property					\$43,341
1.00	18711	E - Fish Coll- Comp Hg Mon (ACRA)	410000	4513169400	NR	NR	2,300
1.00		Total 545010 - Oper Expense - Interagency State of FL					\$2,300
1.00	23609	IRL South-PIR	410000	3312141000	100600	NR	50,000
1.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$50,000
1.00	24304	C-44	412000	3314226000	100105	NR	3,000,000
1.00	23807	C-44 Construction	412000	3314226000	100548	NR	8,845,192
1.00	23810	C-44 Construction	412000	3314226000	100288	NR	567,000
3.00		Total 580800 - Capital Outlay - Water Control Structures					\$12,412,192
		Total INDIAN RIVER LAGOON - SOUTH					\$13,460,433

COMPREHENSIVE EVERGLADES REST. PLAN

P112 WCA3 DECOMP & SHEETFLOW ENH PT1

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.10	Total	510100 - Salaries and Wages - Regular					\$632,986
7.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$48,426
7.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$74,187
.30	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,650
7.10	Total	521110 - Fringe Benefits - Medical Insurance					\$81,343
7.10	Total	521120 - Fringe Benefits - Dental Insurance					\$7,662
7.10	Total	521130 - Fringe Benefits - Vision Insurance					\$772
7.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$117
7.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,485
7.10	Total	521160 - Fringe Benefits - Life Insurance					\$2,457
	Total	WCA3 DECOMP & SHEETFLOW ENH PT1					\$851,085

COMPREHENSIVE EVERGLADES REST. PLAN

P117 NORTH PALM BEACH COUNTY PT1

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.50	Total	510100 - Salaries and Wages - Regular					\$332,005
4.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$25,401
4.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$38,911
.20	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,058
4.50	Total	521110 - Fringe Benefits - Medical Insurance					\$51,643
4.50	Total	521120 - Fringe Benefits - Dental Insurance					\$4,871
4.50	Total	521130 - Fringe Benefits - Vision Insurance					\$492
4.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$76
4.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$944
4.50	Total	521160 - Fringe Benefits - Life Insurance					\$1,541
1.00	23603	NPBC-PIR	410000	3312141000	100278	NR	215,100
1.00	Total	530100 - Cont Serv - External Provider					\$215,100
1.00	22795	E - L8 RT Reservoir Analysis	410000	4511167300	NR	NR	1,404
1.00	Total	530108 - Cont Serv - Lab Services					\$1,404
1.00	23604	NPBC-PIR	410000	3312141000	100278	NR	500,000
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$500,000
1.00	17038	E - Lab P/S L8 Reservoir Testing	410000	4511167200	NR	NR	5,000
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$5,000
1.00	21097	Northlake Bridge IA - Construction Trave	410000	3312141000	NR	NR	500

COMPREHENSIVE EVERGLADES REST. PLAN

P117 NORTH PALM BEACH COUNTY PT1

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22462	1440400002000079030000 Martin County	410000	5010170300	NR	NR	9
1.00	22379	1440400002000082070000 Martin County	410000	5010170300	NR	NR	9
1.00	22380	1440400002000088040000 Martin County	410000	5010170300	NR	NR	9
1.00	22382	1440400002000099010000 Martin County	410000	5010170300	NR	NR	9
1.00	22261	1440400003000000070000 Martin County	410000	5010170300	NR	NR	1,363
1.00	22128	1440410000000000000000 Martin County	410000	5010170300	NR	NR	33,675
1.00	22130	1539390000000000000000 Martin County	410000	5010170300	NR	NR	14,592
1.00	22381	1540400001000095080000 Martin County	410000	5010170300	NR	NR	9
1.00	22260	1540400004000000020000 Martin County	410000	5010170300	NR	NR	780
1.00	22185	1540410000000000000000 Martin County	410000	5010170300	NR	NR	38,058
1.00	22164	1639390000000000000000 Martin County	410000	5010170300	NR	NR	14,450
1.00	22191	1640410000000000000000 Martin County	410000	5010170300	NR	NR	346
1.00	22189	1640410000000000000000 Martin County	410000	5010170300	NR	NR	40,893
1.00	22166	1738390000000000000000 Martin County	410000	5010170300	NR	NR	306
1.00	22182	1739390000000000000000 Martin County	410000	5010170300	NR	NR	14,830
1.00	22187	1740410000000000000000 Martin County	410000	5010170300	NR	NR	17,705
1.00	22172	1740410000000000000000 Martin County	410000	5010170300	NR	NR	659
1.00	22170	1740410000000000000000 Martin County	410000	5010170300	NR	NR	21,084
1.00	22259	1840400001000000020000 Martin County	410000	5010170300	NR	NR	798
1.00	22383	1840400003000067070000 Martin County	410000	5010170300	NR	NR	9
1.00	22262	1840410000000001000000 Martin County	410000	5010170300	NR	NR	580
1.00	22258	1840410000000002080000 Martin County	410000	5010170300	NR	NR	2,047
1.00	22408	1940400002000072070000 Martin County	410000	5010170300	NR	NR	9
1.00	22406	1940400002000075000000 Martin County	410000	5010170300	NR	NR	9
1.00	22405	194040000200008670000 Martin County	410000	5010170300	NR	NR	9
1.00	22384	1940400003000137060000 Martin County	410000	5010170300	NR	NR	9
1.00	22257	1940410000000001080000 Martin County	410000	5010170300	NR	NR	2,147
1.00	22256	1940410000000002060000 Martin County	410000	5010170300	NR	NR	463
1.00	22409	2040400002000044040000 Martin County	410000	5010170300	NR	NR	9
1.00	22411	2040400004000152100000 Martin County	410000	5010170300	NR	NR	6
1.00	22255	2040410000000001060000 Martin County	410000	5010170300	NR	NR	2,724
1.00	22412	2140400001000001040000 Martin County	410000	5010170300	NR	NR	21
1.00	22413	2140400001000088010000 Martin County	410000	5010170300	NR	NR	6
1.00	22414	2140400003000001000000 Martin County	410000	5010170300	NR	NR	21
1.00	22416	2140400003000100000000 Martin County	410000	5010170300	NR	NR	9
1.00	22254	2140400004000000000000 Martin County	410000	5010170300	NR	NR	685
1.00	22176	2239390000000000000000 Martin County	410000	5010170300	NR	NR	14,600
1.00	22253	2240400000000001040000 Martin County	410000	5010170300	NR	NR	2,725
1.00	22252	2340390000000001040000 Martin County	410000	5010170300	NR	NR	740

COMPREHENSIVE EVERGLADES REST. PLAN

P117 NORTH PALM BEACH COUNTY PT1

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22251	23404000000000102000 Martin County	410000	5010170300	NR	NR	2,748
1.00	22368	240390001000002040000 Martin County	410000	5010170300	NR	NR	9
1.00	22369	240390001000025050000 Martin County	410000	5010170300	NR	NR	6
1.00	22371	240390001000055020000 Martin County	410000	5010170300	NR	NR	6
1.00	22374	240390001000058060000 Martin County	410000	5010170300	NR	NR	5
1.00	22377	240390001000079020000 Martin County	410000	5010170300	NR	NR	9
1.00	22376	240390001000081080000 Martin County	410000	5010170300	NR	NR	9
1.00	22378	240390001000103000000 Martin County	410000	5010170300	NR	NR	5
1.00	22316	240390001000106120000 Martin County	410000	5010170300	NR	NR	6
1.00	22317	240390001000121110000 Martin County	410000	5010170300	NR	NR	9
1.00	22319	240390001000135020000 Martin County	410000	5010170300	NR	NR	6
1.00	22318	240390001000145010000 Martin County	410000	5010170300	NR	NR	6
1.00	22320	240390004000018040000 Martin County	410000	5010170300	NR	NR	5
1.00	22321	240390004000023040000 Martin County	410000	5010170300	NR	NR	5
1.00	22322	240390004000039000000 Martin County	410000	5010170300	NR	NR	9
1.00	22323	240390004000055060000 Martin County	410000	5010170300	NR	NR	6
1.00	22324	240390004000058000000 Martin County	410000	5010170300	NR	NR	5
1.00	22325	240390004000065050000 Martin County	410000	5010170300	NR	NR	6
1.00	22326	240390004000098060000 Martin County	410000	5010170300	NR	NR	5
1.00	22327	240390004000145050000 Martin County	410000	5010170300	NR	NR	6
1.00	22250	2440390000000001020000 Martin County	410000	5010170300	NR	NR	1,907
1.00	22417	2440390001000069070000 Martin County	410000	5010170300	NR	NR	9
1.00	22419	2440390001000077000000 Martin County	410000	5010170300	NR	NR	9
1.00	22420	2440390001000078080000 Martin County	410000	5010170300	NR	NR	9
1.00	22430	2440390002000067090000 Martin County	410000	5010170300	NR	NR	9
1.00	22421	2440390002000072090000 Martin County	410000	5010170300	NR	NR	9
1.00	22249	2440400000000001000000 Martin County	410000	5010170300	NR	NR	2,713
1.00	22248	2540390000000001090000 Martin County	410000	5010170300	NR	NR	384
1.00	22247	2540400000000001070000 Martin Cnty Palma	410000	5010170300	NR	NR	2,724
1.00	22431	2640400001000000050000 Martin County	410000	5010170300	NR	NR	1,536
1.00	22433	2740400000000001030000 Martin County	410000	5010170300	NR	NR	2,728
1.00	22434	280400001000005000000 Martin County	410000	5010170300	NR	NR	11
1.00	22435	2804000010000061700000 Martin County	410000	5010170300	NR	NR	5
1.00	22337	2840400001000007240000 Martin County	410000	5010170300	NR	NR	6
1.00	22338	2840400001000008130000 Martin County	410000	5010170300	NR	NR	6
1.00	22339	2840400002000002050000 Martin County	410000	5010170300	NR	NR	6
1.00	22342	2840400002000003120000 Martin County	410000	5010170300	NR	NR	6
1.00	22340	2840400002000004010000 Martin County	410000	5010170300	NR	NR	11

COMPREHENSIVE EVERGLADES REST. PLAN

P117 NORTH PALM BEACH COUNTY PT1

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22344	2840400002000006060000 Martin County	410000	5010170300	NR	NR	11
1.00	22343	2840400002000009000000 Martin County	410000	5010170300	NR	NR	6
1.00	22345	2840400002000014000000 Martin County	410000	5010170300	NR	NR	6
1.00	22347	2840400002000016050000 Martin County	410000	5010170300	NR	NR	6
1.00	22349	2840400002000030060000 Martin County	410000	5010170300	NR	NR	6
1.00	22350	2840400002000033000000 Martin County	410000	5010170300	NR	NR	11
1.00	22351	2840400002000035050000 Martin County	410000	5010170300	NR	NR	6
1.00	22352	2840400002000037010000 Martin County	410000	5010170300	NR	NR	11
1.00	22353	2840400002000039070000 Martin County	410000	5010170300	NR	NR	6
1.00	22354	2840400002000040050000 Martin County	410000	5010170300	NR	NR	11
1.00	22246	2840400004000000050000 Martin County Pal	410000	5010170300	NR	NR	1,311
1.00	22303	2940400001000003580000 Martin County	410000	5010170300	NR	NR	6
1.00	22304	2940400001000006150000 Martin County	410000	5010170300	NR	NR	6
1.00	22305	2940400001000008200000 Martin County	410000	5010170300	NR	NR	6
1.00	22306	2940400001000015070000 Martin County	410000	5010170300	NR	NR	6
1.00	22307	2940400001000025150000 Martin County	410000	5010170300	NR	NR	6
1.00	22308	2940400001000026040000 Martin County	410000	5010170300	NR	NR	6
1.00	22309	2940400001000028000000 Martin County	410000	5010170300	NR	NR	11
1.00	22310	2940400001000030060000 Martin County	410000	5010170300	NR	NR	6
1.00	22312	2940400001000033000000 Martin County	410000	5010170300	NR	NR	6
1.00	22311	2940400001000038090000 Martin County	410000	5010170300	NR	NR	6
1.00	22313	2940400001000039250000 Martin County	410000	5010170300	NR	NR	6
1.00	22314	2940400001000110240000 Martin County	410000	5010170300	NR	NR	7
1.00	22315	2940400001000124070000 Martin County	410000	5010170300	NR	NR	9
1.00	22282	2940400002000005060000 Martin County	410000	5010170300	NR	NR	11
1.00	22283	2940400002000007200000 Martin County	410000	5010170300	NR	NR	5
1.00	22284	2940400002000021030000 Martin County	410000	5010170300	NR	NR	11
1.00	22286	2940400002000026020000 Martin County	410000	5010170300	NR	NR	5
1.00	22285	2940400002000031020000 Martin County	410000	5010170300	NR	NR	5
1.00	22287	2940400002000032000000 Martin County	410000	5010170300	NR	NR	5
1.00	22288	2940400002000045020000 Martin County	410000	5010170300	NR	NR	21
1.00	22330	2940400004000142210000 Martin County	410000	5010170300	NR	NR	7
1.00	22466	2940410000000001070000 Martin County	410000	5010170300	NR	NR	2,720
1.00	22332	3040400001000002030000 Martin County	410000	5010170300	NR	NR	6
1.00	22331	3040400001000004090000 Martin County	410000	5010170300	NR	NR	11
1.00	22333	3040400001000006040000 Martin County	410000	5010170300	NR	NR	11
1.00	22334	3040400001000007110000 Martin County	410000	5010170300	NR	NR	6
1.00	22336	3040400001000008190000 Martin County	410000	5010170300	NR	NR	6

COMPREHENSIVE EVERGLADES REST. PLAN

P117 NORTH PALM BEACH COUNTY PT1

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22298	3040400001000014170000 Martin County	410000	5010170300	NR	NR	6
1.00	22299	3040400001000027000000 Martin County	410000	5010170300	NR	NR	11
1.00	22300	3040400001000029060000 Martin County	410000	5010170300	NR	NR	11
1.00	22302	3040400001000031020000 Martin County	410000	5010170300	NR	NR	6
1.00	22301	3040400001000034240000 Martin County	410000	5010170300	NR	NR	6
1.00	22289	3040400002000003090000 Martin County	410000	5010170300	NR	NR	5
1.00	22290	3040400002000004070000 Martin County	410000	5010170300	NR	NR	11
1.00	22291	3040400002000029040000 Martin County	410000	5010170300	NR	NR	11
1.00	22292	3040400002000032080000 Martin County	410000	5010170300	NR	NR	6
1.00	22293	3040400002000035010000 Martin County	410000	5010170300	NR	NR	6
1.00	22294	3040400002000154000000 Martin County	410000	5010170300	NR	NR	38
1.00	22295	3040400002000155070000 Martin County	410000	5010170300	NR	NR	17
1.00	22296	3040400002000156050000 Martin County	410000	5010170300	NR	NR	9
1.00	22297	3040400003000004050000 Martin County	410000	5010170300	NR	NR	29
1.00	22281	3040400003000005020000 Martin County	410000	5010170300	NR	NR	21
1.00	22280	3040400003000006000000 Martin County	410000	5010170300	NR	NR	13
1.00	22279	3040400003000007080000 Martin County	410000	5010170300	NR	NR	5
1.00	22278	3040400003000019030000 Martin County	410000	5010170300	NR	NR	29
1.00	22276	3040400003000034020000 Martin County	410000	5010170300	NR	NR	28
1.00	22275	3040400003000064090000 Martin County	410000	5010170300	NR	NR	27
1.00	22272	3040400004000073080000 Martin County	410000	5010170300	NR	NR	13
1.00	22271	3040400004000105080000 Martin County	410000	5010170300	NR	NR	18
1.00	22269	3040400004000106060000 Martin County	410000	5010170300	NR	NR	25
1.00	22268	3040400004000107040000 Martin County	410000	5010170300	NR	NR	29
1.00	22266	3040400004000108020000 Martin County	410000	5010170300	NR	NR	28
1.00	22265	3040400004000116050000 Martin County	410000	5010170300	NR	NR	26
1.00	22264	3040400004000131040000 Martin County	410000	5010170300	NR	NR	17
1.00	22263	3040400004000146020000 Martin County	410000	5010170300	NR	NR	9
1.00	22469	3040410000000001050000 Martin County	410000	5010170300	NR	NR	2,664
1.00	22132	33939000000000100000000 Martin County	410000	5010170300	NR	NR	14,269
1.00	22179	3539390000000000000000000 Martin County	410000	5010170300	NR	NR	3,408
1.00	22019	40403400000100000 Palm Beach County	410000	5010170300	NR	NR	1,329
1.00	22014	40403400000101000 Palm Beach County	410000	5010170300	NR	NR	63
1.00	22015	40403400000300000 Palm Beach County	410000	5010170300	NR	NR	135
1.00	22016	40403400000301000 Palm Beach County	410000	5010170300	NR	NR	1,195
1.00	22017	40403400000302000 Palm Beach County	410000	5010170300	NR	NR	50
1.00	22018	40403500000100000 Palm Beach County	410000	5010170300	NR	NR	2,784
1.00	22134	43939000000000100000000 Martin County	410000	5010170300	NR	NR	14,099
1.00	22136	53937000000000100000000 Martin County	410000	5010170300	NR	NR	611

COMPREHENSIVE EVERGLADES REST. PLAN

P117 NORTH PALM BEACH COUNTY PT1

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22140	539390000000001000000000 Martin County	410000	5010170300	NR	NR	14,494
1.00	22143	839390000000001000000000 Martin County	410000	5010170300	NR	NR	14,877
1.00	22146	840410000000001000000000 Martin County	410000	5010170300	NR	NR	15,084
1.00	22148	939390000000001000000000 Martin County	410000	5010170300	NR	NR	14,503
194.00		Total 543640 - Oper Expense - Property Taxes Paid for District Property					\$375,326
1.00	23605	NPBC-PIR	410000	3312141000	100278	NR	383,804
1.00		Total 545000 - Oper Expense - Interagency Local					\$383,804
1.00	23064	E - Fish Coll-Comp Hg Mon (LBRT)	410000	4513169400	NR	NR	2,100
1.00		Total 545010 - Oper Expense - Interagency State of FL					\$2,100
1.00	23681	L-8 Pump Station	205000	3312141000	NR	81	541,363
1.00	23974	R/B - FY06SA - L-8 PS Design	205000	3312141000	NR	2	362,226
1.00	23607	NPBC-PIR	410000	3315206000	100278	NR	50,000
1.00	23608	NPBC-PIR	410000	3315216200	100278	NR	76,300
4.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$1,029,889
		Total NORTH PALM BEACH COUNTY PT1					\$2,970,065

COMPREHENSIVE EVERGLADES REST. PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.65		Total	510100	-	Salaries and Wages - Regular		\$469,749
5.65		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$35,937
5.65		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$55,055
.10		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$528
5.65		Total	521110	-	Fringe Benefits - Medical Insurance		\$63,548
5.65		Total	521120	-	Fringe Benefits - Dental Insurance		\$5,959
5.65		Total	521130	-	Fringe Benefits - Vision Insurance		\$614
5.65		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$94
5.65		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,183
5.65		Total	521160	-	Fringe Benefits - Life Insurance		\$1,955
1.00	23602	BBCW-PIR	410000	4512168100	100287	NR	10,000
1.00		Total	530100	-	Cont Serv - External Provider		\$10,000
1.00	20618	Solid Waste/Demolition - BBCW	410000	5415182100	NR	NR	25,000
1.00		Total	531100	-	Cont Serv - General Maintenance		\$25,000
1.00	18852	Monitoring Well Maint Parts & Supplies	410000	5511184600	NR	NR	12,000
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$12,000
1.00	23825	Land Acquisition - BBCW	410000	9999999899	NR	NR	20,000,000
1.00		Total	580020	-	Capital Outlay - Land		\$20,000,000
1.00	23809	Biscayne Bay Coastal Wetlands Const.	412000	3314226000	100561	NR	2,500,000

COMPREHENSIVE EVERGLADES REST. PLAN

P128 BISCAYNE BAY COASTAL WETLANDS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	580800	-	Capital Outlay - Water Control Structures		\$2,500,000
		Total	BISCAYNE BAY COASTAL WETLANDS				\$23,181,622

COMPREHENSIVE EVERGLADES REST. PLAN

P129 C-111 N SPREADER CANAL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.35		Total	510100	-	Salaries and Wages - Regular		\$516,830
6.35		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$39,539
6.35		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$60,576
6.35		Total	521110	-	Fringe Benefits - Medical Insurance		\$70,464
6.35		Total	521120	-	Fringe Benefits - Dental Insurance		\$6,585
6.35		Total	521130	-	Fringe Benefits - Vision Insurance		\$690
6.35		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$108
6.35		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,331
6.35		Total	521160	-	Fringe Benefits - Life Insurance		\$2,198
1.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$18,459
1.00	22797	N - FL Bay Mangrove Zone Fish	410000	4413163000	NR	NR	2,000
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$2,000
1.00	22799	N - C-111 Western Features	410000	4511167200	NR	NR	1,500
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$1,500
.25	23070	District Projects Travel - USACE Jax	410000	3315206000	NR	NR	3,750
1.00	22798	FLBay - Field Work & Meetings P129 PCARD	410000	4413163000	NR	NR	2,000
1.25		Total	542100	-	Oper Expense - District Travel		\$5,750
1.00	22800	N - C-111 Western Features- Fish(Hg&PEST)	410000	4511167300	NR	NR	21,000
		Total	545010	-	Oper Expense - Interagency State of FL		

COMPREHENSIVE EVERGLADES REST. PLAN

P129		C-111 N SPREADER CANAL						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	22802	N-C-111 Western Features-Organics-Water	410000	4511167300	NR	NR	10,500	
1.00	22801	N-C111 Western Features-HG Mon-Water	410000	4511167300	NR	NR	2,125	
3.00		Total	545010	-	Oper Expense - Interagency State of FL		\$33,625	
1.00	23881	C-111 Construction - FY09 Approp	412000	3314226000	100051	NR	1,505,000	
1.00	23808	C-111 Construction- FY11 Approp	412000	3314226000	100051	NR	9,927,460	
1.00	23821	Land Acquisition/Capital Project Reserve	408000	3314226000	NR	NR	2,000,000	
3.00		Total	580800	-	Capital Outlay - Water Control Structures		\$13,432,460	
		Total			C-111 N SPREADER CANAL		\$14,192,115	

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.15	Total	510100 - Salaries and Wages - Regular					\$453,164
5.15	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$34,669
5.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$53,113
.35	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,894
5.15	Total	521110 - Fringe Benefits - Medical Insurance					\$60,132
5.15	Total	521120 - Fringe Benefits - Dental Insurance					\$5,693
5.15	Total	521130 - Fringe Benefits - Vision Insurance					\$560
5.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$87
5.15	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,077
5.15	Total	521160 - Fringe Benefits - Life Insurance					\$1,767
1.00	23626	Picayune Strand	403000	3315206000	100397	NR	775,000
1.00	Total	530100 - Cont Serv - External Provider					\$775,000
.10	23070	District Projects Travel - USACE Jax	203000	3315206000	NR	NR	1,500
.10	Total	542100 - Oper Expense - District Travel					\$1,500
	Total	PICAYUNE STRAND RESTORATION					\$1,388,656

COMPREHENSIVE EVERGLADES REST. PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.50	Total	510100 - Salaries and Wages - Regular					\$40,121
.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,070
.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,703
.50	Total	521110 - Fringe Benefits - Medical Insurance					\$5,549
.50	Total	521120 - Fringe Benefits - Dental Insurance					\$519
.50	Total	521130 - Fringe Benefits - Vision Insurance					\$54
.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$9
.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$105
.50	Total	521160 - Fringe Benefits - Life Insurance					\$174
1.00	24084	Hillsboro ASR	410000	3312141000	100227	NR	95,000
1.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$95,000
	Total	HILLSBORO ASR PILOT					\$149,304

COMPREHENSIVE EVERGLADES REST. PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.80	Total	510100 - Salaries and Wages - Regular					\$69,524
.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$5,318
.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,149
.10	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$528
.80	Total	521110 - Fringe Benefits - Medical Insurance					\$9,731
.80	Total	521120 - Fringe Benefits - Dental Insurance					\$931
.80	Total	521130 - Fringe Benefits - Vision Insurance					\$87
.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$14
.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$168
.80	Total	521160 - Fringe Benefits - Life Insurance					\$277
1.00	17033	L-31N Pilot RTU Parts & Supplies	410000	5511184600	NR	NR	609
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$609
	Total	L-31N SEEPAGE MANAGEMENT PILOT					\$95,336

COMPREHENSIVE EVERGLADES REST. PLAN

P140		SITE I IMPOUNDMENT						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.55	Total	510100 - Salaries and Wages - Regular					\$250,264	
2.55	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$19,145	
2.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$29,332	
.30	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,583	
2.55	Total	521110 - Fringe Benefits - Medical Insurance					\$30,853	
2.55	Total	521120 - Fringe Benefits - Dental Insurance					\$2,945	
2.55	Total	521130 - Fringe Benefits - Vision Insurance					\$275	
2.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$42	
2.55	Total	521150 - Fringe Benefits - Long-Term Disability					\$533	
2.55	Total	521160 - Fringe Benefits - Life Insurance					\$882	
.35	23070	District Projects Travel - USACE Jax	410000	3315206000	NR	NR	5,250	
.35	Total	542100 - Oper Expense - District Travel					\$5,250	
	Total	SITE I IMPOUNDMENT					\$341,104	

COMPREHENSIVE EVERGLADES REST. PLAN

P144	ASR REGIONAL STUDY		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
.40	Total	510100 - Salaries and Wages - Regular					\$37,188
.40	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,846
.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,359
.40	Total	521110 - Fringe Benefits - Medical Insurance					\$4,439
.40	Total	521120 - Fringe Benefits - Dental Insurance					\$415
.40	Total	521130 - Fringe Benefits - Vision Insurance					\$44
.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$7
.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$84
.40	Total	521160 - Fringe Benefits - Life Insurance					\$139
	Total	ASR REGIONAL STUDY					\$49,521

COMPREHENSIVE EVERGLADES REST. PLAN

P145		BROWARD COUNTY WPA							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount	
1.10		Total	510100	-	Salaries and Wages - Regular			\$95,908	
1.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share			\$7,337	
1.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib			\$11,240	
1.10		Total	521110	-	Fringe Benefits - Medical Insurance			\$12,206	
1.10		Total	521120	-	Fringe Benefits - Dental Insurance			\$1,141	
1.10		Total	521130	-	Fringe Benefits - Vision Insurance			\$120	
1.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment			\$19	
1.10		Total	521150	-	Fringe Benefits - Long-Term Disability			\$230	
1.10		Total	521160	-	Fringe Benefits - Life Insurance			\$381	
1.00	22473	10001010970000	Broward County	410000	5010170300	NR	NR	4,281	
1.00	22474	11927010011000	Broward County	410000	5010170300	NR	NR	189	
1.00	22472	11927010014000	Broward County	410000	5010170300	NR	NR	189	
1.00	22475	19219000040000	Broward County	410000	5010170300	NR	NR	56	
4.00		Total	543640	-	Oper Expense - Property Taxes Paid for District Property			\$4,715	
		Total	BROWARD COUNTY WPA						\$133,297

COMPREHENSIVE EVERGLADES REST. PLAN

P150		MELALEUCA ERADICATION						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.60		Total	510100	-	Salaries and Wages - Regular		\$49,806	
.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$3,810	
.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$5,838	
.60		Total	521110	-	Fringe Benefits - Medical Insurance		\$6,658	
.60		Total	521120	-	Fringe Benefits - Dental Insurance		\$622	
.60		Total	521130	-	Fringe Benefits - Vision Insurance		\$65	
.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$10	
.60		Total	521150	-	Fringe Benefits - Long-Term Disability		\$125	
.60		Total	521160	-	Fringe Benefits - Life Insurance		\$208	
1.00	24085	Melaleuca Eradication	410000	3312141000	100224	NR	1,000	
1.00		Total	530900	-	Cont Serv - Professional		\$1,000	
		Total	MELALEUCA ERADICATION					\$68,142

COMPREHENSIVE EVERGLADES REST. PLAN

P201 PROGRAM MANAGEMENT & SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
26.40		Total 510100 - Salaries and Wages - Regular					\$2,167,858
26.40		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$165,846
26.40		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$254,078
6.35		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$41,107
26.40		Total 521110 - Fringe Benefits - Medical Insurance					\$347,078
26.40		Total 521120 - Fringe Benefits - Dental Insurance					\$33,759
26.40		Total 521130 - Fringe Benefits - Vision Insurance					\$2,853
26.40		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$407
26.40		Total 521150 - Fringe Benefits - Long-Term Disability					\$5,524
26.40		Total 521160 - Fringe Benefits - Life Insurance					\$8,779
9.00	23068	AutoCadd Training @Dist by ext. provider	410000	3315206000	NR	NR	5,400
.33	23069	ProjNet Annual User Fee (Dr. Checks)	410000	3315206000	NR	NR	10,758
9.33		Total 530900 - Cont Serv - Professional					\$16,158
1.00	23065	Books/Subscriptions	410000	3310139200	NR	NR	250
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$250
1.00	21366	DAT - Safety Equipment	410000	3315206000	NR	NR	1,000
1.00		Total 541301 - Oper Expense - District Uniforms					\$1,000
1.00	18047	Supplies & Operating Expensess - Office	410000	3010134000	NR	NR	6,000
1.00	23075	Field Equipment	410000	3316207100	NR	NR	2,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$8,000

COMPREHENSIVE EVERGLADES REST. PLAN

P201 PROGRAM MANAGEMENT & SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	24082	Ofc Sppls - Proj Printing /Reproduction	410000	3310139200	NR	NR	1,000
1.00		Total 541508 - Oper Expense - Parts,Supp - Printing/Reproduction					\$1,000
1.00	21613	Office Supplies/Printing/Reproduction	410000	3310139000	NR	NR	1,850
1.00	24081	Ofc Sppls- Proj. Coord. Div	410000	3310139200	NR	NR	5,000
1.00	24092	Office Supplies	410000	3315206000	NR	NR	19,000
1.00	21256	Office Supplies	410000	3316207100	NR	NR	500
4.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$26,350
1.00	21621	CERP 3 Rent	410000	3314205000	NR	NR	54,481
1.00	21620	misc supplies	410000	3314205000	NR	NR	8,500
1.00	24093	Blueprints/Maps/Books	410000	3315206000	NR	NR	20,000
1.00	21622	CERP 1 Rent	410000	3315206000	NR	NR	59,159
4.00		Total 541900 - Oper Expense - Other					\$142,140
.50	21554	Business Travel	410000	3010134000	NR	NR	7,500
.50	21540	Business Travel	410000	3110135000	NR	NR	4,250
1.00	21569	Business Travel	410000	3310139000	NR	NR	2,500
.70	21576	Business Travel- Proj Coord Div	410000	3310139200	NR	NR	23,450
1.00	21614	Proj Coord Section Bus Travel	410000	3312141000	NR	NR	15,000
.30	21580	Business Travel	410000	3313204000	NR	NR	660
1.00	21615	Proj Coord Section Bus Travel	410000	3313204000	NR	NR	15,000
1.00	21587	Business Travel	410000	3314205000	NR	NR	5,200
1.00	21588	Business Travel	410000	3315206000	NR	NR	2,050
.15	23070	District Projects Travel - USACE Jax	410000	3315206000	NR	NR	2,250
1.00	21611	Business Travel	410000	3316207000	NR	NR	5,000
.20	21612	Business Travel	410000	3510144000	NR	NR	1,100
8.35		Total 542100 - Oper Expense - District Travel					\$83,960
1.00	23058	Memberships, Dues/Fees - ASCE- Ammon	410000	3010134000	NR	NR	240
1.00	23059	Memberships, Dues/Fees - AWRA- Ammon	410000	3010134000	NR	NR	185
1.00	23060	Memberships, Dues/Fees - AWWA- Ammon	410000	3010134000	NR	NR	198
1.00	23061	Memberships, Dues/Fees - FES- Amon	410000	3010134000	NR	NR	290
2.00	24088	Memberships Dues, Fees - Carter, Teets	410000	3110135000	NR	NR	370
1.00	24089	Memberships, Dues Fees- AWWA - Carter	410000	3110135000	NR	NR	198

COMPREHENSIVE EVERGLADES REST. PLAN

P201 PROGRAM MANAGEMENT & SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	24090	Memberships, Dues, Fees- Carter	410000	3110135000	NR	NR	290
1.00	23062	Memberships, Dues/Fees-AICP/APA-Teets	410000	3110135000	NR	NR	627
1.00	24087	Memberships/ Dues/ Fees - Carter	410000	3110135000	NR	NR	240
1.00	21616	Memberships,Dues,Fees-Policy & Coord Dep	410000	3310139000	NR	NR	1,500
1.00	24091	Memberships,Dues,Fees-Proj. Coord Div	410000	3310139200	NR	NR	3,500
1.00	24061	Engineering Dept Dues/Memberships	410000	3315206000	NR	NR	3,750
1.00	24094	Memberships/Dues/Fees- Engineering Dept	410000	3315206000	NR	NR	3,750
.50	21257	Dues & Memberships	410000	3316207000	NR	NR	443
14.50		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$15,581
1.00	18049	P.E. Licenses - K. Ammon/L. Carter	410000	3010134000	NR	NR	260
1.00	24086	PE License- L. Carter	410000	3110135000	NR	NR	260
1.00	17146	AICP/PE/PG Licenses	410000	3310139200	NR	NR	1,000
1.00	21618	Construction Dept Licenses	410000	3314205000	NR	NR	7,500
1.00	21617	Licenses-Engineering Dept	410000	3315206000	NR	NR	3,750
1.00	21619	Misc. Supplies	410000	3315206000	NR	NR	6,000
1.00	23076	PMP Certification - J. Leslie	410000	3316207100	NR	NR	1,000
7.00		Total 542400 - Oper Expense - Professional Licences					\$19,770
1.00	19104	CERP Acc8 D.S.	410000	9999999799	NR	NR	4,337,844
1.00		Total 560200 - Principal - COPS #1					\$4,337,844
1.00	19192	CERP Acc8 D.S.	410000	9999999799	NR	NR	11,415,246
1.00		Total 560230 - Interest - COPS #1					\$11,415,246
		Total PROGRAM MANAGEMENT & SUPPORT					\$19,094,588

COMPREHENSIVE EVERGLADES REST. PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.60		Total	510100	-	Salaries and Wages - Regular		\$48,271
.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$3,692
.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$5,657
.60		Total	521110	-	Fringe Benefits - Medical Insurance		\$6,658
.60		Total	521120	-	Fringe Benefits - Dental Insurance		\$623
.60		Total	521130	-	Fringe Benefits - Vision Insurance		\$65
.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$11
.60		Total	521150	-	Fringe Benefits - Long-Term Disability		\$126
.60		Total	521160	-	Fringe Benefits - Life Insurance		\$208
1.00	20887	CERP DBA	410000	3310139000	NR	NR	95,000
1.00	20886	CERP Documentum Admin - 50%	410000	3310139000	NR	NR	24,307
1.00	20891	CERP GIS Analyst	410000	3310139000	NR	NR	165,000
1.00	20890	CERP GIS Programmer	410000	3310139000	NR	NR	150,000
1.00	20892	GIS Lead Programmer/Analyst	410000	3310139000	NR	NR	135,692
1.00	20893	GIS Software Development	410000	3310139000	NR	NR	28,000
1.00	20927	Linux Unix Admin (50%)	410000	3310139000	NR	NR	22,013
7.00		Total	530107	-	Cont Serv - Computer Consulting Services		\$620,012
1.00	22805	E - QA/QC Implement - Field	410000	4510166000	NR	NR	41,303
1.00	22804	E - QA/QC Oversight Support	410000	4510166000	NR	NR	117,110
1.00	22806	E - QA/QC Program Support - Lab	410000	4510166000	NR	NR	68,175
3.00		Total	530122	-	Cont Serv - Science and Tech. Support Services		\$226,588
1.00	20957	ADIC Backup Library Maint	410000	3310139000	NR	NR	32,908
1.00	20958	CERPZone Hardware Maint	410000	3310139000	NR	NR	38,500
1.00	20959	Cisco Systems CERPZone Equipment	410000	3310139000	NR	NR	7,591

COMPREHENSIVE EVERGLADES REST. PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.00		Total	530601	-	Cont Serv - Maint & Repairs - Computer Hardware		\$78,999
1.00	20979	Barracuda	410000	3310139000	NR	NR	995
1.00	20962	CYA Hot Backup	410000	3310139000	NR	NR	11,110
1.00	20963	Citrix Maintenance	410000	3310139000	NR	NR	5,250
1.00	20980	CrossTec (Activeworx)	410000	3310139000	NR	NR	158
1.00	20972	DHI Temporal Analyst	410000	3310139000	NR	NR	8,438
1.00	20988	Datem Systems	410000	3310139000	NR	NR	2,888
1.00	20973	Documentum Maintenance	410000	3310139000	NR	NR	28,365
1.00	20974	ESRI	410000	3310139000	NR	NR	36,052
1.00	20961	ESX VMWare Maint	410000	3310139000	NR	NR	7,731
1.00	20990	EndNote Maintenance	410000	3310139000	NR	NR	440
1.00	20975	Integration Systems	410000	3310139000	NR	NR	5,788
1.00	20894	Mapdotnet Maintenance	410000	3310139000	NR	NR	5,000
1.00	20976	McLaren DocLoader	410000	3310139000	NR	NR	3,556
1.00	20992	New Atlanta Communications	410000	3310139000	NR	NR	800
1.00	20977	New Software Maintenance	410000	3310139000	NR	NR	5,000
1.00	20981	Oracle Software Maintenance	410000	3310139000	NR	NR	117,978
1.00	22685	Redhat Software Maint	410000	3310139000	NR	NR	1,116
1.00	20984	Symantec Veritas Software Maint	410000	3310139000	NR	NR	19,906
1.00	20982	Tripwire Maintenance	410000	3310139000	NR	NR	2,655
19.00		Total	530602	-	Cont Serv - Maint & Repairs - Computer Software		\$263,226
1.00	21963	CERP Software	410000	3310139000	NR	NR	50,000
1.00		Total	541600	-	Oper Expense - Rent/Lease Equipment		\$50,000
1.00	22807	E - QOT Travel	410000	4510166000	NR	NR	1,082
1.00		Total	542100	-	Oper Expense - District Travel		\$1,082
1.00	22645	SERVER REPLACEMENT (CERP)	410000	3310139000	NR	NR	175,000
1.00		Total	589310	-	Capital Outlay - Equipment Computer Hardware		\$175,000
		Total			DATA MANAGEMENT PLAN		\$1,480,218

COMPREHENSIVE EVERGLADES REST. PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
4.40		Total	510100	-	Salaries and Wages - Regular		\$398,231	
4.40		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$30,466	
4.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$46,672	
4.40		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$2,258	
4.40		Total	521110	-	Fringe Benefits - Medical Insurance		\$52,232	
4.40		Total	521120	-	Fringe Benefits - Dental Insurance		\$4,961	
4.40		Total	521130	-	Fringe Benefits - Vision Insurance		\$475	
4.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$69	
4.40		Total	521150	-	Fringe Benefits - Long-Term Disability		\$922	
4.40		Total	521160	-	Fringe Benefits - Life Insurance		\$1,520	
1.00	22649	UNIX/LINUX Systems Administrator	410000	3212138400	NR	NR	90,700	
1.00	22650	UNIX/LINUX Systems Administrator	410000	3212138400	NR	NR	37,130	
2.00		Total	530107	-	Cont Serv - Computer Consulting Services		\$127,830	
1.00	22654	IMC Cisco Switches Maint	410000	3212138400	NR	NR	3,865	
1.00		Total	530601	-	Cont Serv - Maint & Repairs - Computer Hardware		\$3,865	
1.00	22653	Interagency Modeling Software Maint	410000	3212138400	NR	NR	14,139	
1.00		Total	530602	-	Cont Serv - Maint & Repairs - Computer Software		\$14,139	
		Total	INTERAGENCY MODELING CENTER					\$683,640

COMPREHENSIVE EVERGLADES REST. PLAN

P210 ADAPTIVE ASSESSMENT & MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
11.40		Total	510100	-	Salaries and Wages - Regular		\$912,121
11.40		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$69,781
11.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$106,903
.40		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$2,180
11.40		Total	521110	-	Fringe Benefits - Medical Insurance		\$129,907
11.40		Total	521120	-	Fringe Benefits - Dental Insurance		\$12,221
11.40		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,232
11.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$189
11.40		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,388
11.40		Total	521160	-	Fringe Benefits - Life Insurance		\$3,937
1.00	23089	East Coast Oyster Monitoring	410000	4411161000	100686	NR	170,000
1.00	22792	East Coast SAV Monitoring	410000	4411161000	100686	NR	80,000
1.00	23086	West Coast Oyster Monitoring	410000	4411161000	100686	NR	270,000
1.00	22794	West Coast SAV Monitoring	410000	4411161000	100686	NR	40,000
1.00	23087	Aquatic Fauna Dry Ssn Prey Troph C	410000	4413163000	100686	NR	180,000
1.00	22789	Helicopter Services	410000	4413163000	100686	NR	650,000
1.00	22889	LA - Radiometric Aerotriangulation	410000	4413163000	100686	NR	20,000
1.00	22887	LA - Topographic Data Acquisition	410000	4413163000	100686	NR	200
1.00	22782	RECOVER - Veg Mapping	410000	4413163000	100686	NR	84,014
1.00	23085	Wet Season Prey Trophic Structure	410000	4413163000	100686	NR	379,710
10.00		Total	530100	-	Cont Serv - External Provider		\$1,873,924
1.00	22781	RECOVER - Groundtruthing	410000	4413163000	100686	NR	60,500
1.00		Total	530700	-	Cont Serv - Equipment Rentals		\$60,500

COMPREHENSIVE EVERGLADES REST. PLAN

P210 ADAPTIVE ASSESSMENT & MONITORING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22786	Recover - Project Operating Expenses	410000	4411161000	NR	NR	500
1.00	23938	Recover- Project Operating Expenses	410000	4413163000	NR	NR	500
2.00		Total 541513 - Oper Expense - Parts and Supplies Other					\$1,000
1.00	22958	District Business Travel	410000	4410160100	NR	NR	1,400
1.00	22787	E-Travel - Field/Business	410000	4410160100	NR	NR	750
1.00	22783	Travel - GG	410000	4410160100	NR	NR	1,000
3.00		Total 542100 - Oper Expense - District Travel					\$3,150
1.00	22785	FLBay - FHAP Seagrass Monitoring (C-11)	410000	4413163000	100686	NR	249,750
1.00	22788	Recover Ridge Slough Landscape	410000	4413163000	100686	NR	140,000
2.00		Total 545040 - Oper Expense - Interagency Public Univ					\$389,750
1.00	22672	STORAGE - FILESHARE (VEG MAPPING)	410000	4413163000	NR	NR	14,500
1.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					\$14,500
		Total ADAPTIVE ASSESSMENT & MONITORING					\$3,583,683

COMPREHENSIVE EVERGLADES REST. PLAN

PA02 SOUTHWEST FL FEASIBILITY STUDY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.55	Total	510100 - Salaries and Wages - Regular					\$50,548
.55	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,867
.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,924
.55	Total	521110 - Fringe Benefits - Medical Insurance					\$6,103
.55	Total	521120 - Fringe Benefits - Dental Insurance					\$570
.55	Total	521130 - Fringe Benefits - Vision Insurance					\$59
.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$9
.55	Total	521150 - Fringe Benefits - Long-Term Disability					\$115
.55	Total	521160 - Fringe Benefits - Life Insurance					\$191
1.00	19877	Business Travel	410000	3313204000	NR	NR	3,192
1.00	Total	542100 - Oper Expense - District Travel					\$3,192
	Total	SOUTHWEST FL FEASIBILITY STUDY					\$70,578

COMPREHENSIVE EVERGLADES REST. PLAN

PB01 TEN MILE CREEK WPA CRP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.05		Total 510100 - Salaries and Wages - Regular					\$97,872
1.05		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$7,488
1.05		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$11,471
.10		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$553
1.05		Total 521110 - Fringe Benefits - Medical Insurance					\$12,506
1.05		Total 521120 - Fringe Benefits - Dental Insurance					\$1,191
1.05		Total 521130 - Fringe Benefits - Vision Insurance					\$115
1.05		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$19
1.05		Total 521150 - Fringe Benefits - Long-Term Disability					\$220
1.05		Total 521160 - Fringe Benefits - Life Insurance					\$366
1.00	22168	Electrical - P/S - TMC (Cf02)	410000	5110171100	100424	NR	1,350
1.00	22165	Electrical - P/S - TMC (Cf05)	410000	5110171100	100424	NR	8,000
2.00		Total 543701 - Oper Expense - Electrical Service					\$9,350
1.00	23610	Ten Mile Creek	410000	3312141000	100424	NR	500,000
1.00		Total 545030 - Oper Expense - Cash Contribution To Army Corps					\$500,000
1.00	23611	Ten Mile Creek	410000	3312141000	100424	NR	539,704
1.00	23613	Ten Mile Creek	410000	3315206000	100424	NR	39,704
2.00		Total 580720 - Capital Outlay - AUC Design/Engineering Contracts					\$579,408
		Total TEN MILE CREEK WPA CRP					\$1,220,559

COMPREHENSIVE EVERGLADES REST. PLAN

PB04 S CREW/IMPERIAL R FLOWAY CRP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.45	Total	510100 - Salaries and Wages - Regular					\$408,500
5.45	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$31,251
5.45	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$47,875
5.45	Total	521110 - Fringe Benefits - Medical Insurance					\$60,473
5.45	Total	521120 - Fringe Benefits - Dental Insurance					\$5,647
5.45	Total	521130 - Fringe Benefits - Vision Insurance					\$588
5.45	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$87
5.45	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,142
5.45	Total	521160 - Fringe Benefits - Life Insurance					\$1,859
1.00	22597	Southern CREW Enhanced Patrols	410000	5415182100	100396	NR	50,000
1.00	Total	530100 - Cont Serv - External Provider					\$50,000
1.00	24108	Environmental Remediation - LWCF-1	411000	3514148000	100396	NR	218,322
1.00	Total	530900 - Cont Serv - Professional					\$218,322
1.00	23721	So. Crew Land Acquisition	404000	3510144000	NR	NR	6,500,000
1.00	Total	580020 - Capital Outlay - Land					\$6,500,000
1.00	24083	S. Crew Engineering Design/ Support	410000	3312141000	100396	NR	649,326
1.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts					\$649,326
1.00	23066	Grant Parcel Wetland Rest (Ronto)	411000	3312141000	100185	NR	50,000
1.00	Total	580744 - Capital Outlay - AUC Land Management					\$50,000

COMPREHENSIVE EVERGLADES REST. PLAN

PB04 S CREW/IMPERIAL R FLOWAY CRP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23827	Ronto Reserves	411000	9999999899	NR	NR	230,000
1.00		Total	590020	-	Reserves-Managerial		\$230,000
		Total			S CREW/IMPERIAL R FLOWAY CRP		\$8,255,070

COMPREHENSIVE EVERGLADES REST. PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.20		Total	510100	-	Salaries and Wages - Regular		\$18,264	
.20		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$1,398	
.20		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$2,141	
.20		Total	521110	-	Fringe Benefits - Medical Insurance		\$2,220	
.20		Total	521120	-	Fringe Benefits - Dental Insurance		\$208	
.20		Total	521130	-	Fringe Benefits - Vision Insurance		\$22	
.20		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$4	
.20		Total	521150	-	Fringe Benefits - Long-Term Disability		\$42	
.20		Total	521160	-	Fringe Benefits - Life Insurance		\$70	
1.00	23887	Lake Trafford Dredging	403000	3314205000	100110	NR	100,000	
1.00	23625	Lake Trafford Dredging	403000	3314225600	100110	NR	1,871,119	
1.00	23533	Lake Trafford Dredging	403000	3314225600	100110	NR	80,711	
1.00	23888	Lake Trafford Dredging	403000	3315216600	100110	NR	87,537	
4.00		Total	530200	-	Cont Serv - Land Management		\$2,139,367	
		Total	LAKE TRAFFORD RESTORATION CRP					\$2,163,736

COMPREHENSIVE EVERGLADES REST. PLAN

PB06 LAKE OKEE WTR RETENTION/PHOS REM CRP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.70	Total	510100 - Salaries and Wages - Regular					\$39,110
.70	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,992
.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$4,585
.70	Total	521110 - Fringe Benefits - Medical Insurance					\$7,769
.70	Total	521120 - Fringe Benefits - Dental Insurance					\$728
.70	Total	521130 - Fringe Benefits - Vision Insurance					\$77
.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$12
.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$147
.70	Total	521160 - Fringe Benefits - Life Insurance					\$228
1.00	22825	E - NSSTA Inorganics Analyses - Sediment	410000	4511167300	NR	NR	990
1.00	Total	530108 - Cont Serv - Lab Services					\$990
1.00	22808	E - TC&NS STA-CERP-Lake O	410000	4511167200	NR	NR	2,020
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$2,020
1.00	22815	E - Supplies Other Equipment	410000	4513169300	NR	NR	2,000
1.00	Total	541513 - Oper Expense - Parts and Supplies Other					\$2,000
1.00	22811	E - NSSTA Hg Monitoring - Sediment	410000	4511167300	NR	NR	1,500
1.00	22809	E - NSSTA Hg Monitoring - Tissue	410000	4511167300	NR	NR	1,500
1.00	22810	E - NSSTA Hg Monitoring - Water	410000	4511167300	NR	NR	9,200
1.00	22813	E - NSSTA Organics Analyses - Sediment	410000	4511167300	NR	NR	4,200
1.00	22814	E - NSSTA Organics Analyses - Tissue	410000	4511167300	NR	NR	21,000
1.00	22812	E - NSSTA Organics Analyses - Water	410000	4511167300	NR	NR	26,220

COMPREHENSIVE EVERGLADES REST. PLAN

PB06 LAKE OKEE WTR RETENTION/PHOS REM CRP

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22816	E - Fish Coll-Comp Hg Mon (Nubbin,TC)	410000	4513169400	NR	NR	4,200
7.00		Total	545010	-	Oper Expense - Interagency State of FL		\$67,820
		Total			LAKE OKEE WTR RETENTION/PHOS REM CRP		\$128,478

COMPREHENSIVE EVERGLADES REST. PLAN

PH99	CERP SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
3.00	Total	510100 - Salaries and Wages - Regular					\$260,791
3.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$19,954
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$30,566
.70	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$4,171
3.00	Total	521110 - Fringe Benefits - Medical Insurance					\$39,260
3.00	Total	521120 - Fringe Benefits - Dental Insurance					\$3,816
3.00	Total	521130 - Fringe Benefits - Vision Insurance					\$327
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$48
3.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$630
3.00	Total	521160 - Fringe Benefits - Life Insurance					\$1,006
1.00	21072	Scanning / Photographic Services	410000	3510142300	NR	NR	20,000
1.00	Total	530100 - Cont Serv - External Provider					\$20,000
1.00	21064	Maintenance & Repair (Survey)	410000	3510142700	NR	NR	2,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$2,000
1.00	20835	IRIS Annual Maintenance	410000	3514148000	NR	NR	365,000
1.00	20836	IRIS Data Warehouse Feed	410000	3514148000	NR	NR	18,000
2.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$383,000
1.00	21074	Attny Title Info. System - CERP Lands	410000	3510142300	NR	NR	25,000
1.00	21065	Survey Control Services	410000	3510142700	NR	NR	7,000
1.00	20909	Civil 3D Training	410000	3514148000	NR	NR	18,000
1.00	21075	Intellectual Property Storage & Mgmt	410000	3514148000	NR	NR	1,700

COMPREHENSIVE EVERGLADES REST. PLAN

PH99	CERP SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
4.00		Total	530900	-	Cont Serv - Professional		\$51,700
1.00	21371	Copy charges	410000	3315217000	NR	NR	3,480
1.00		Total	541000	-	Oper Expense - Maps and Blueprints		\$3,480
1.00	21374	technical publications	410000	3315217000	NR	NR	59
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$59
1.00	21066	Witness Posts/Signage	410000	3510142700	NR	NR	1,000
1.00		Total	541300	-	Oper Expense - Construction Materials		\$1,000
1.00	21067	Uniforms/Safety Shoes/Protective Equip	410000	3510142700	NR	NR	500
1.00		Total	541400	-	Oper Expense - Tools and Equipment		\$500
1.00	21068	Parts, Supplies & Expense - Office	410000	3510142700	NR	NR	500
.50	21078	Parts, Supplies & Expense - Office	410000	3510144000	NR	NR	3,000
1.50		Total	541500	-	Oper Expense - Parts and Supplies		\$3,500
1.00	21373	Safety glasses and boots	410000	3315217000	NR	NR	750
1.00	21076	Licenses & Certifications	410000	3510142500	NR	NR	1,500
.50	22991	Licenses & Certifications	410000	3514148000	NR	NR	150
1.00	21079	Appraisal License Renewal	410000	3514148300	NR	NR	655
1.00	21082	Certifications	410000	3514148300	NR	NR	1,000
4.50		Total	541900	-	Oper Expense - Other		\$4,055
.10	21576	Business Travel- Proj Coord Div	410000	3310139200	NR	NR	3,350
.10	21580	Business Travel	410000	3313204000	NR	NR	220
1.00	21073	Business Travel - Title & Closing	410000	3510142300	NR	NR	500
1.00	22990	Business Travel - Title & Closing	410000	3510142300	NR	NR	250
1.00	21080	Business Travel	410000	3514148300	NR	NR	500
3.20		Total	542100	-	Oper Expense - District Travel		\$4,820
1.00	21370	ASCE - \$1,575; Misc - \$425; Other \$3,200	410000	3315217000	NR	NR	5,200
1.00	21077	Memberships & Dues	410000	3510144000	NR	NR	1,800

COMPREHENSIVE EVERGLADES REST. PLAN

PH99	CERP SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
2.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$7,000
1.00	21369	PMP renewals	410000	3315217000	NR	NR	200
1.00		Total	542400	-	Oper Expense - Professional Licences		\$200
1.00	17808	Self Insurance Charges	410000	9999999999	NR	NR	338,589
1.00		Total	547000	-	Oper Expense - Self-Insurance Charges		\$338,589
1.00	21957	Central Service Indirect Costs	410000	9999999699	NR	NR	7,556,000
1.00		Total	580600	-	Capital Outlay - CERP Indirect		\$7,556,000
1.00	23882	Capital Projects Reserve	412000	9999999899	100561	NR	1,489,540
1.00	24157	Capital Projects Reserve	412000	9999999899	NR	NR	9,000,000
1.00	24159	Capital Projects Reserve	412000	9999999899	NR	NR	2,500,000
1.00	24161	Capital Projects Reserve	412000	9999999899	NR	NR	2,000,000
1.00	24158	Capital Projects Reserve	412000	9999999899	NR	NR	2,583,000
5.00		Total	590020	-	Reserves-Managerial		\$17,572,540
		Total			CERP SUPPORT		\$26,309,012

COMPREHENSIVE EVERGLADES REST. PLAN

PK03	C-111/MWD/CSOP		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
3.55	Total	510100 - Salaries and Wages - Regular					\$319,345
3.55	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$24,429
3.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$37,427
.10	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$528
3.55	Total	521110 - Fringe Benefits - Medical Insurance					\$40,251
3.55	Total	521120 - Fringe Benefits - Dental Insurance					\$3,786
3.55	Total	521130 - Fringe Benefits - Vision Insurance					\$387
3.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$62
3.55	Total	521150 - Fringe Benefits - Long-Term Disability					\$745
3.55	Total	521160 - Fringe Benefits - Life Insurance					\$1,222
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$27,688
1.00	22817 E - C-111 DF/ENPW		408000	4511167200	100405	NR	2,305
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$2,305
1.00	24234 FTE CONVERSION		408000	4513169500	NR	NR	3,375
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$3,375
1.00	24236 FTE CONVERSION		408000	4513169500	NR	NR	7,600
1.00	Total	541900 - Oper Expense - Other					\$7,600
1.00	22471 305828000366000 Miami Dade County		410000	5010170300	NR	NR	422
1.00	Total	543640 - Oper Expense - Property Taxes Paid for District Property					\$422

COMPREHENSIVE EVERGLADES REST. PLAN

PK03	C-111/MWD/CSOP							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount
1.00	22826	E - Evg Watershed Ambient WQM (MD- DERM)	408000	4513169400	100405	NR		68,134
1.00		Total	545000	-	Oper Expense - Interagency Local			\$68,134
1.00	22818	E - C-111/ENPW PEST Monitoring - Water	408000	4511167300	100405	NR		20,077
1.00	22822	N-8.5 SM Area Monitoring - Fish (Hg)	408000	4511167300	100282	NR		600
1.00	22819	N-8.5 SM Area Monitoring - Fish (PEST)	408000	4511167300	100282	NR		2,800
1.00	22823	N-8.5 SM Area Monitoring - Snails (Cu)	408000	4511167300	100282	NR		100
1.00	22820	N-8.5 SM Area Monitoring - Water (CU)	408000	4511167300	100282	NR		600
1.00	22821	N-8.5 SM Area Monitoring - Water (PEST)	408000	4511167300	100282	NR		5,200
6.00		Total	545010	-	Oper Expense - Interagency State of FL			\$29,377
1.00	22827	E - ENP Groundwater Monitoring	408000	4513169400	100405	NR		36,320
1.00		Total	545020	-	Oper Expense - Interagency Federal Matching			\$36,320
1.00	24237	Van 3/4T (FTE Conversion)	408000	5010170400	NR	NR		31,310
1.00		Total	589500	-	Capital Outlay - Vehicles			\$31,310
		Total			C-111/MWD/CSOP			\$634,713

COMPREHENSIVE EVERGLADES REST. PLAN

PR01	RIVER OF GRASS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.75	Total	510100 - Salaries and Wages - Regular					\$178,144
1.75	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$13,629
1.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$20,879
.20	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,082
1.75	Total	521110 - Fringe Benefits - Medical Insurance					\$21,124
1.75	Total	521120 - Fringe Benefits - Dental Insurance					\$2,016
1.75	Total	521130 - Fringe Benefits - Vision Insurance					\$190
1.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$29
1.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$366
1.75	Total	521160 - Fringe Benefits - Life Insurance					\$606
1.00	24303	Land Management Services	202000	5415182100	100189	NR	250,000
1.00	Total	530200 - Cont Serv - Land Management					\$250,000
.50	21554	Business Travel	410000	3010134000	NR	NR	7,500
.50	21540	Business Travel	410000	3110135000	NR	NR	4,250
.20	21576	Business Travel- Proj Coord Div	410000	3310139200	NR	NR	6,700
.60	21580	Business Travel	410000	3313204000	NR	NR	1,320
1.00	23158	District Travel	410000	3316207200	NR	NR	1,700
.80	21612	Business Travel	410000	3510144000	NR	NR	4,400
3.60	Total	542100 - Oper Expense - District Travel					\$25,870
1.00	24050	Glades Community Projects	101000	6010230000	100189	NR	75,000
1.00	Total	545000 - Oper Expense - Interagency Local					\$75,000

COMPREHENSIVE EVERGLADES REST. PLAN

PR01		RIVER OF GRASS					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23814	Land Acquisition/Capital Project Reserve	410000	3510144000	NR	NR	101,900,000
1.00	23819	Land Acquisition/Capital Project Reserve	401000	3510144000	NR	NR	17,000,000
1.00	23818	Land Acquisition/Capital Project Reserve	410000	3510144000	NR	NR	22,500,000
1.00	23823	Land Acquisition/Capital Project Reserve	101000	3510144000	NR	NR	2,740,000
1.00	23822	Land Acquisition/Capital Project Reserve	402000	3510144000	NR	NR	9,615,234
1.00	23816	Land Acquisition/Capital Project Reserve	410000	3510144000	NR	NR	32,744,766
1.00	24156	Land acquisition/ Capital Project Reserv	202000	3510144000	NR	NR	8,000,000
7.00		Total	580020	-	Capital Outlay - Land		\$194,500,000
		Total			RIVER OF GRASS		\$195,088,935

MODELING & SCIENTIFIC SUPPORT

SA01 CAPABILITY MATURITY MODEL INTEGRATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
5.15	Total	510100 - Salaries and Wages - Regular					\$408,385	
5.15	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$31,243	
5.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$47,865	
5.15	Total	521110 - Fringe Benefits - Medical Insurance					\$57,142	
5.15	Total	521120 - Fringe Benefits - Dental Insurance					\$5,335	
5.15	Total	521130 - Fringe Benefits - Vision Insurance					\$557	
5.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$80	
5.15	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,079	
5.15	Total	521160 - Fringe Benefits - Life Insurance					\$1,738	
1.00	18789	CMMi Configuration Manager	101000	3212138000	NR	NR	172,720	
1.00	22992	LOM Deployment and Maintenance	101000	3212138000	NR	NR	50,000	
1.00	22994	Technical Writer - contractual support	101000	3212138000	NR	NR	35,000	
3.00	Total	530100 - Cont Serv - External Provider					\$257,720	
1.00	22993	Model Peer Reviews	101000	3212138000	NR	NR	115,000	
1.00	24165	Water Supply Modeling Peer Review	202000	3212138000	NR	NR	85,000	
2.00	Total	530900 - Cont Serv - Professional					\$200,000	
	Total	CAPABILITY MATURITY MODEL INTEGRATION						\$1,011,144

MODELING & SCIENTIFIC SUPPORT

SA02	REGIONAL MODEL MAINTENANCE & ENHANCEMENT							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
10.45		Total	510100	-	Salaries and Wages - Regular		\$938,831	
10.45		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$71,820	
10.45		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$110,030	
10.45		Total	521110	-	Fringe Benefits - Medical Insurance		\$115,943	
10.45		Total	521120	-	Fringe Benefits - Dental Insurance		\$10,827	
10.45		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,128	
10.45		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$167	
10.45		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,184	
10.45		Total	521160	-	Fringe Benefits - Life Insurance		\$3,578	
1.00	18778	RSM Capability Enhancement for Projects	101000	3212138000	NR	NR	195,000	
1.00		Total	530900	-	Cont Serv - Professional		\$195,000	
		Total	REGIONAL MODEL MAINTENANCE & ENHANCEMENT					\$1,449,508

MODELING & SCIENTIFIC SUPPORT

SA03 WATER QUALITY MODULE DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.10	Total	510100 - Salaries and Wages - Regular					\$269,453
3.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$20,614
3.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$31,580
3.10	Total	521110 - Fringe Benefits - Medical Insurance					\$34,395
3.10	Total	521120 - Fringe Benefits - Dental Insurance					\$3,212
3.10	Total	521130 - Fringe Benefits - Vision Insurance					\$335
3.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$50
3.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$647
3.10	Total	521160 - Fringe Benefits - Life Insurance					\$1,070
1.00	22997	Water Quality Tool Development	101000	3212138000	NR	NR	50,000
1.00	Total	530900 - Cont Serv - Professional					\$50,000
	Total	WATER QUALITY MODULE DEVELOPMENT					\$411,356

MODELING & SCIENTIFIC SUPPORT

SA04	APPLICATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
8.35	Total	510100 - Salaries and Wages - Regular					\$661,396
8.35	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$50,599
8.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$77,515
8.35	Total	521110 - Fringe Benefits - Medical Insurance					\$92,650
8.35	Total	521120 - Fringe Benefits - Dental Insurance					\$8,651
8.35	Total	521130 - Fringe Benefits - Vision Insurance					\$903
8.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$128
8.35	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,749
8.35	Total	521160 - Fringe Benefits - Life Insurance					\$2,765
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$117,635
1.00	19752	Filling Historical Rainfall Data	101000	5512185600	NR	NR	40,000
1.00	19754	QA/QC for RSM and Mandated Sites	101000	5512185600	NR	NR	41,272
1.00	19753	QA/QC of QMEAS Data	101000	5512185600	NR	NR	22,500
3.00	Total	530100 - Cont Serv - External Provider					\$103,772
1.00	23942	Flood Modeling to Support Ops.	101000	3210136100	100188	NR	75,000
1.00	20935	Modeling Technical Review Support	101000	3210136100	NR	NR	50,000
1.00	18191	Development of Model Calibration	101000	3212138000	NR	NR	30,000
1.00	23000	Model Implementation/Application for WSP	101000	3212138000	NR	NR	75,000
1.00	22999	So Miami-Dade Cnty Transport Model'g Con	101000	3212138000	NR	NR	149,000
5.00	Total	530900 - Cont Serv - Professional					\$379,000
	Total	APPLICATIONS					\$1,496,763

MODELING & SCIENTIFIC SUPPORT

SA05 SUPPORT FOR EVOLVING MODELING ISSUES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.25	Total	510100 - Salaries and Wages - Regular					\$328,240
4.25	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$25,112
4.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$38,471
.35	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,976
4.25	Total	521110 - Fringe Benefits - Medical Insurance					\$50,143
4.25	Total	521120 - Fringe Benefits - Dental Insurance					\$4,757
4.25	Total	521130 - Fringe Benefits - Vision Insurance					\$462
4.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$69
4.25	Total	521150 - Fringe Benefits - Long-Term Disability					\$889
4.25	Total	521160 - Fringe Benefits - Life Insurance					\$1,470
	Total	SUPPORT FOR EVOLVING MODELING ISSUES					\$451,589

MODELING & SCIENTIFIC SUPPORT

SA07 MODEL GRAPHICAL USER INTERFACE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.90	Total	510100 - Salaries and Wages - Regular					\$217,961
2.90	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$16,675
2.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$25,545
2.90	Total	521110 - Fringe Benefits - Medical Insurance					\$32,178
2.90	Total	521120 - Fringe Benefits - Dental Insurance					\$3,006
2.90	Total	521130 - Fringe Benefits - Vision Insurance					\$313
2.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$48
2.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$607
2.90	Total	521160 - Fringe Benefits - Life Insurance					\$1,003
	Total	MODEL GRAPHICAL USER INTERFACE					\$297,336

MODELING & SCIENTIFIC SUPPORT

SB11 WATER QUALITY MONITORING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	510100	-	Salaries and Wages - Regular		\$45,781
1.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$3,502
1.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$5,366
1.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$11,095
1.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,036
1.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$108
1.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$15
1.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$209
1.00		Total	521160	-	Fringe Benefits - Life Insurance		\$318
1.00	18709	E - Vehicle Washing	101000	4513169300	NR	NR	3,500
1.00	18710	E - Vehicle Washing	101000	4513169500	NR	NR	7,500
1.00	18706	E - Platform/Intake Install & Repair	101000	4513169600	NR	NR	50,000
1.00	22424	Okee Replacement Platform Installs	101000	4513169600	NR	NR	35,000
1.00	19756	Site Installation Services - External	101000	5511184500	NR	NR	50,000
5.00		Total	530100	-	Cont Serv - External Provider		\$146,000
1.00	20874	Field Data Management System Mod	101000	2213115000	NR	NR	25,000
1.00		Total	530107	-	Cont Serv - Computer Consulting Services		\$25,000
1.00	22423	Exotics and Nuisance Control	101000	4513169300	NR	NR	5,000
1.00		Total	530401	-	Cont Serv -Exotic Nuisance Wildlife		\$5,000
1.00	23026	E - Maintenance/Repair Field Equipment	101000	4513169200	NR	NR	6,000
1.00	294	E - Maintenance/Repair Field Equipment	101000	4513169200	NR	NR	4,000
1.00	16928	E - DI/RO Water System Maintenance	101000	4513169300	NR	NR	7,000

MODELING & SCIENTIFIC SUPPORT

SB11 WATER QUALITY MONITORING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16929	E - Equipment Maintenance & Repair	101000	4513169300	NR	NR	6,000
1.00	16951	E - DI/RO Water System Maintenance	101000	4513169500	NR	NR	2,500
1.00	16039	E - Equipment Maintenance and Repair	101000	4513169500	NR	NR	18,500
1.00	22425	E-Equipment Maintenance & Repair	101000	4513169700	NR	NR	8,500
7.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$52,500
1.00	22422	Helicopter Rental S Program	101000	4513169200	NR	NR	10,000
1.00		Total 530700 - Cont Serv - Equipment Rentals					\$10,000
1.00	16930	E - Mail/Courier	101000	4513169300	NR	NR	15,000
1.00		Total 531200 - Cont Serv - Mail/Courier					\$15,000
1.00	299	E - Uniforms	101000	4513169200	NR	NR	4,746
1.00	16933	E - Uniforms	101000	4513169300	NR	NR	2,500
2.00		Total 541301 - Oper Expense - District Uniforms					\$7,246
1.00	16937	E - Sampling Equipment, Small Tools	101000	4513169200	NR	NR	3,000
1.00	16935	E - Small Tools & Equipment	101000	4513169300	NR	NR	5,000
1.00	16965	E - Small Tools & Equipment	101000	4513169500	NR	NR	3,500
1.00	22426	E-Small Tools & Equipment	101000	4513169700	NR	NR	4,000
4.00		Total 541400 - Oper Expense - Tools and Equipment					\$15,500
1.00	22427	E-Field Parts and Supplies	101000	4513169700	NR	NR	7,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$7,000
1.00	295	E - Parts, Supplies, & Exp - Automotive	101000	4513169200	NR	NR	2,500
1.00	16059	E - Parts, Supplies, & Expenses, Auto	101000	4513169500	NR	NR	2,000
2.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$4,500
2.00	22662	20GB Storage Space	101000	2212114000	NR	NR	280
2.00		Total 541504 - Oper Expense - Parts,Supp - Computer					\$280
1.00	16038	E - Field Supplies and Lab Standards	101000	4513169200	NR	NR	6,000

MODELING & SCIENTIFIC SUPPORT

SB11 WATER QUALITY MONITORING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16932	E - Field Supplies & Lab Standards	101000	4513169300	NR	NR	16,500
1.00	16073	E - Field and Lab Supplies	101000	4513169500	NR	NR	6,000
3.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$28,500
1.00	16274	E - Office Supplies - FOC	101000	4513169100	NR	NR	8,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$8,000
1.00	18708	E - Bottled Water	101000	4513169300	NR	NR	200
1.00		Total 541900 - Oper Expense - Other					\$200
1.00	20097	Training & Conferences	101000	4513169100	NR	NR	8,726
1.00		Total 542000 - Oper Expense - Conference Registrations					\$8,726
1.00	19638	E - District Travel - Non Training FOC	101000	4513169100	NR	NR	7,500
1.00	19645	E - Travel	101000	4513169300	NR	NR	2,500
2.00		Total 542100 - Oper Expense - District Travel					\$10,000
1.00	16934	E - Professional License, PE	101000	4513169100	NR	NR	179
1.00		Total 542400 - Oper Expense - Professional Licences					\$179
3.00	22492	Replacement Field Display Units	101000	4513169500	NR	NR	6,000
4.00	22496	Replacement Multiparameter Sonde	101000	4513169500	NR	NR	20,000
1.00	22505	Replacemnt Atmsphrc Deposition Collector	101000	4513169500	NR	NR	5,000
8.00		Total 589340 - Capital Outlay - Equipment Water Measurement					\$31,000
		Total WATER QUALITY MONITORING OPERATIONS					\$442,061

MODELING & SCIENTIFIC SUPPORT

SB12 WATER QUALITY MONITORING - COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
12.70		Total	510100	-	Salaries and Wages - Regular		\$743,115
12.70		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$56,852
12.70		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$87,096
.40		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$2,197
12.70		Total	521110	-	Fringe Benefits - Medical Insurance		\$144,313
12.70		Total	521120	-	Fringe Benefits - Dental Insurance		\$13,559
12.70		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,370
12.70		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$195
12.70		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,662
12.70		Total	521160	-	Fringe Benefits - Life Insurance		\$4,236
2.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$41,860
1.00	24213	E-OnSite Cntrctr Pos #2 Okee Unit	101000	4513169300	NR	NR	15,327
1.00	22439	E-OnSite Cntrctr Pos #2 Okee Unit (Q1)	101000	4513169300	NR	NR	3,237
1.00	22482	E-OnSite Cntrctr Pos #2 Okee Unit (Q2-4)	101000	4513169300	NR	NR	12,090
1.00	22486	E-OnSite Cntrctr 1692 Field Unit (Q1)	101000	4513169600	NR	NR	3,237
1.00	22488	E-OnSite Cntrctr 1692 Field Unit (Q2-4)	101000	4513169600	NR	NR	12,090
5.00		Total	530122	-	Cont Serv - Science and Tech. Support Services		\$45,981
1.00	20921	E - Vegetation Maintenance	101000	4513169600	NR	NR	15,000
1.00		Total	530402	-	Cont Serv - Tree Management Services		\$15,000
1.00	19644	E - Everglades Ambient WQM Broward	101000	4513169400	NR	NR	119,520
		Total	545000	-	Oper Expense - Interagency Local		

MODELING & SCIENTIFIC SUPPORT

SB12 WATER QUALITY MONITORING - COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	20912	E - Evg Watershed Ambient WQM (MD- DERM)	101000	4513169400	NR	NR	206,883	
2.00		Total	545000	- Oper Expense - Interagency Local			\$326,403	
1.00	23031	E - Fish Coll - Comp Hg Mon (Downstream)	101000	4513169400	NR	NR	1,197	
1.00	18712	E - Fish Coll - Comp Hg Mon (Downstream)	101000	4513169400	NR	NR	25,263	
2.00		Total	545010	- Oper Expense - Interagency State of FL			\$26,460	
1.00	16273	E - ENP Marine Monitor Network C-111 GW	101000	4513169400	NR	NR	145,280	
1.00		Total	545020	- Oper Expense - Interagency Federal Matching			\$145,280	
1.00	18707	E - NADP/MDN-Compli Hg Monit Dep.	101000	4513169400	NR	NR	33,816	
1.00	20913	E - UF Feather Collection	101000	4513169400	NR	NR	7,000	
2.00		Total	545040	- Oper Expense - Interagency Public Univ			\$40,816	
1.00	22661	HORIZON SW DEVELOPMENT/MOD	101000	2213115000	NR	NR	50,000	
1.00		Total	580725	- Capital Outlay AUC Internal Software			\$50,000	
		Total	WATER QUALITY MONITORING - COMPLIANCE					\$1,747,395

MODELING & SCIENTIFIC SUPPORT

SB13 WQ MON RE-ENGINEERING & STRATEGIC PLANNING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.35	Total	510100 - Salaries and Wages - Regular					\$31,114
.35	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,380
.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,647
.35	Total	521110 - Fringe Benefits - Medical Insurance					\$3,884
.35	Total	521120 - Fringe Benefits - Dental Insurance					\$363
.35	Total	521130 - Fringe Benefits - Vision Insurance					\$38
.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$6
.35	Total	521150 - Fringe Benefits - Long-Term Disability					\$73
.35	Total	521160 - Fringe Benefits - Life Insurance					\$122
	Total	WQ MON RE-ENGINEERING & STRATEGIC PLANNING					\$41,627

MODELING & SCIENTIFIC SUPPORT

SB14 WTR QUALITY MONITORING - MISSION DRIVEN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.70		Total	510100	-	Salaries and Wages - Regular		\$210,822
3.70		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$16,127
3.70		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$24,710
.10		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$549
3.70		Total	521110	-	Fringe Benefits - Medical Insurance		\$41,911
3.70		Total	521120	-	Fringe Benefits - Dental Insurance		\$3,940
3.70		Total	521130	-	Fringe Benefits - Vision Insurance		\$402
3.70		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$61
3.70		Total	521150	-	Fringe Benefits - Long-Term Disability		\$777
3.70		Total	521160	-	Fringe Benefits - Life Insurance		\$1,213
3.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$220,051
1.00	22362	Caloosahatchee Maint Services - External	101000	5511184600	NR	NR	8,750
1.00		Total	530100	-	Cont Serv - External Provider		\$8,750
1.00	22531	E-OnSite Cntractr Pos # 2 Okee Unt (Q1)	101000	4513169300	NR	NR	3,237
1.00	22526	E-OnSite Cntractr Pos #1 Okee Unit (Q1)	101000	4513169300	NR	NR	7,773
1.00	22527	E-OnSite Cntractr Pos #1 Okee Unt (Q2-4)	101000	4513169300	NR	NR	24,180
1.00	22530	E-OnSite Cntractr Pos #2 Okee Unt (Q2-4)	101000	4513169300	NR	NR	12,090
1.00	22532	E-Caloosahatchee Mon Fixed (Q1)	101000	4513169400	NR	NR	2,285
1.00	22533	E-Caloosahatchee Mon Fixed (Q2-4)	101000	4513169400	NR	NR	8,092
1.00	22535	E-Coastal Monitoring Network (Q1)	101000	4513169400	NR	NR	14,393
1.00	22536	E-Coastal Monitoring Network (Q2-4)	101000	4513169400	NR	NR	51,314
1.00	22537	E-SLE/IRL Ambient WQM (Q1)	101000	4513169400	NR	NR	3,651
1.00	22538	E-SLE/IRL Ambient WQM (Q2-4)	101000	4513169400	NR	NR	15,749

MODELING & SCIENTIFIC SUPPORT

SB14 WTR QUALITY MONITORING - MISSION DRIVEN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
10.00		Total	530122	-	Cont Serv - Science and Tech. Support Services		\$142,764	
1.00	24228	Hydrolab-Rent/Lease Equipment	101000	4513169400	NR	NR	15,200	
1.00	24227	IT Equipment & Services-FTE Conver_Equip	101000	4513169400	NR	NR	10,125	
2.00		Total	541600	-	Oper Expense - Rent/Lease Equipment		\$25,325	
1.00	23024	DERM Biscayne Bay WQ SAV Turkey Point	101000	4513169400	NR	NR	40,452	
1.00		Total	545000	-	Oper Expense - Interagency Local		\$40,452	
		Total	WTR QUALITY MONITORING - MISSION DRIVEN					\$737,854

MODELING & SCIENTIFIC SUPPORT

SB31	ANALYTICAL SERVICES OPERATIONS						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.30		Total	510100	-	Salaries and Wages - Regular		\$503,730
7.30		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$38,536
7.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$59,038
.80		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$4,392
7.30		Total	521110	-	Fringe Benefits - Medical Insurance		\$87,819
7.30		Total	521120	-	Fringe Benefits - Dental Insurance		\$8,370
7.30		Total	521130	-	Fringe Benefits - Vision Insurance		\$788
7.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$112
7.30		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,526
7.30		Total	521160	-	Fringe Benefits - Life Insurance		\$2,422
1.00	17692	E - Autoclave Maintenance	101000	4511167200	NR	NR	4,800
1.00	16942	E - DI/RO Water System Maintenance	101000	4511167200	NR	NR	7,000
1.00	18703	E - Dionex IC Maintenance	101000	4511167200	NR	NR	16,000
1.00	16943	E - Flow Analyzer Maintenance	101000	4511167200	NR	NR	8,000
1.00	16946	E - ICP/GFAA/UV Maintenance	101000	4511167200	NR	NR	30,500
1.00	16944	E - Laboratory Balance Maintenance	101000	4511167200	NR	NR	3,000
1.00	16945	E - Maint & Repair of Misc Lab Equipment	101000	4511167200	NR	NR	5,000
1.00	17036	E - Total Organic Carbon Analyzer Maint	101000	4511167200	NR	NR	5,500
1.00	22581	High Perf Liquid Chrmatgrphy Maintenance	101000	4511167200	NR	NR	8,000
1.00	23098	N-ICP/GFAA/UV Maintenance	101000	4511167200	NR	NR	1,500
1.00	23101	N-Total Organic Carbon Analyzer Maint	101000	4511167200	NR	NR	5,500
1.00	22544	Titration Maintenance	101000	4511167200	NR	NR	4,850
12.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$99,650

MODELING & SCIENTIFIC SUPPORT

SB31	ANALYTICAL SERVICES OPERATIONS						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18701	E - Hazardous Waste Disposal	101000	4511167200	NR	NR	1,000
1.00		Total 531103 - Cont Serv - Waste Disposal Services					\$1,000
1.00	16956	E - Lab Coats	101000	4511167200	NR	NR	3,000
1.00		Total 541301 - Oper Expense - District Uniforms					\$3,000
1.00	16963	E - Laboratory Parts and Supplies	101000	4511167200	NR	NR	4,240
1.00	22546	Lab Gases	101000	4511167200	NR	NR	16,000
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$20,240
1.00	298	E - Office Supplies - Skees	101000	4511167100	NR	NR	7,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$7,000
1.00	20095	Training & Conferences	101000	4511167100	NR	NR	7,022
1.00		Total 542000 - Oper Expense - Conference Registrations					\$7,022
1.00	19565	E - Travel - District- Skees	101000	4511167100	NR	NR	1,000
1.00		Total 542100 - Oper Expense - District Travel					\$1,000
1.00	22555	Fees for Lab Perfrmnc Evaluation Studies	101000	4511167200	NR	NR	7,000
1.00		Total 543300 - Oper Expense - Other Fees					\$7,000
1.00	297	E - Lab Permits & Certifications	101000	4511167100	NR	NR	4,000
1.00		Total 543301 - Oper Expense - Permits & Fees					\$4,000
1.00	22560	Replacement Autoclave	101000	4511167200	NR	NR	10,000
1.00	22562	Replacement Centrifuge	101000	4511167200	NR	NR	6,000
3.00	22568	Replacement Lab Ovens	101000	4511167200	NR	NR	7,500
1.00	22570	Replacement Metals Digestion Blocks	101000	4511167200	NR	NR	9,020
1.00	22571	Replacement Muffle Furnace	101000	4511167200	NR	NR	3,800
1.00	22573	Replacement Turbidimeter	101000	4511167200	NR	NR	2,500
1.00	22566	Replcmnt Spectrometer Metls Dtrmtn GFAA	101000	4511167200	NR	NR	60,000

MODELING & SCIENTIFIC SUPPORT

SB31 ANALYTICAL SERVICES OPERATIONS

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
9.00	Total	589340 - Capital Outlay - Equipment Water Measurement					\$98,820
	Total	ANALYTICAL SERVICES OPERATIONS					\$955,465

MODELING & SCIENTIFIC SUPPORT

SB32 ANALYTICAL SERVICES - COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
7.90		Total	510100	-	Salaries and Wages - Regular		\$444,242	
7.90		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$33,984	
7.90		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$52,068	
7.90		Total	521110	-	Fringe Benefits - Medical Insurance		\$87,650	
7.90		Total	521120	-	Fringe Benefits - Dental Insurance		\$8,182	
7.90		Total	521130	-	Fringe Benefits - Vision Insurance		\$854	
7.90		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$121	
7.90		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,653	
7.90		Total	521160	-	Fringe Benefits - Life Insurance		\$2,638	
1.00	18700	E - QA/QC Program Support - Lab	101000	4510166000	NR	NR	79,971	
1.00		Total	530122	-	Cont Serv - Science and Tech. Support Services		\$79,971	
1.00	20803	E - Laboratory Parts and Supplies	101000	4511167200	NR	NR	76,200	
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$76,200	
8.00	22428	C4 Periphyton Taxonomy	101000	4511167300	NR	NR	2,000	
1.00	18175	E - EVPA Inorganics Analyses - Water	101000	4511167300	NR	NR	500	
1.00	18176	E - EVPA Organics Analyses Sediment	101000	4511167300	NR	NR	15,000	
1.00	18171	E - PEST Organics Analyses - Water	101000	4511167300	NR	NR	98,000	
1.00	18173	E - PEST Organics Analysis - Sediment	101000	4511167300	NR	NR	50,000	
1.00	17694	E - Ultratrace Compliance Hg Anly-Water	101000	4511167300	NR	NR	25,000	
1.00	23102	N-PEST Organics Analyses-Water	101000	4511167300	NR	NR	38,500	
14.00		Total	545010	-	Oper Expense - Interagency State of FL		\$229,000	
		Total	ANALYTICAL SERVICES - COMPLIANCE					\$1,016,563

MODELING & SCIENTIFIC SUPPORT

SB33 ENVIRONMENTAL SVCS LABORATORY RELOCATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.75	Total	510100 - Salaries and Wages - Regular					\$269,664
3.75	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$20,631
3.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$31,604
.20	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,098
3.75	Total	521110 - Fringe Benefits - Medical Insurance					\$43,315
3.75	Total	521120 - Fringe Benefits - Dental Insurance					\$4,088
3.75	Total	521130 - Fringe Benefits - Vision Insurance					\$407
3.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$60
3.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$785
3.75	Total	521160 - Fringe Benefits - Life Insurance					\$1,287
1.00	24160	Construction of Lab Facility	401000	3314226000	100100	NR	5,260,000
1.00	Total	580100 - Capital Outlay - Buildings					\$5,260,000
	Total	ENVIRONMENTAL SVCS LABORATORY RELOCATION					\$5,632,939

MODELING & SCIENTIFIC SUPPORT

SB34 ANALYTICAL SERVICES - MISSION DRIVEN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.40	Total	510100 - Salaries and Wages - Regular					\$379,090
7.40	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$29,004
7.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$44,433
7.40	Total	521110 - Fringe Benefits - Medical Insurance					\$82,103
7.40	Total	521120 - Fringe Benefits - Dental Insurance					\$7,667
7.40	Total	521130 - Fringe Benefits - Vision Insurance					\$798
7.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$112
7.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,551
7.40	Total	521160 - Fringe Benefits - Life Insurance					\$2,389
1.00	22587	E-Lab Parts and Supplies	101000	4511167200	NR	NR	74,300
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory					\$74,300
	Total	ANALYTICAL SERVICES - MISSION DRIVEN					\$621,447

MODELING & SCIENTIFIC SUPPORT

SB51 ASSESSMENT & REPORTING - COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
14.10		Total	510100	-	Salaries and Wages - Regular		\$1,085,799
14.10		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$83,063
14.10		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$127,258
.35		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$1,922
14.10		Total	521110	-	Fringe Benefits - Medical Insurance		\$159,427
14.10		Total	521120	-	Fringe Benefits - Dental Insurance		\$14,961
14.10		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,523
14.10		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$226
14.10		Total	521150	-	Fringe Benefits - Long-Term Disability		\$2,948
14.10		Total	521160	-	Fringe Benefits - Life Insurance		\$4,862
1.00	22595	C4 Aerial Photography Acq & Veg Mapping	101000	4512168300	NR	NR	35,000
1.00		Total	541000	-	Oper Expense - Maps and Blueprints		\$35,000
1.00	15965	E - Books & Reference Materials	101000	4512168100	NR	NR	200
1.00	16924	E - Subscription/Magazine	101000	4512168100	NR	NR	244
2.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$444
1.00	15966	E - Office Supplies	101000	4512168100	NR	NR	3,100
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$3,100
1.00	20096	Training & Conferences	101000	4512168100	NR	NR	6,028
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$6,028

MODELING & SCIENTIFIC SUPPORT

SB51 ASSESSMENT & REPORTING - COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19625	E - Travel - Field/Business	101000	4512168100	NR	NR	750
1.00		Total 542100 - Oper Expense - District Travel					\$750
1.00	16925	E - Dues & Memberships Services	101000	4512168100	NR	NR	1,316
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$1,316
6.00	22598	Licenses-PE	101000	4512168100	NR	NR	780
6.00		Total 542400 - Oper Expense - Professional Licences					\$780
		Total ASSESSMENT & REPORTING - COMPLIANCE					\$1,529,407

MODELING & SCIENTIFIC SUPPORT

SB53 ENVIRONMENTAL LITIGATION & TOC SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.10	Total	510100 - Salaries and Wages - Regular					\$608,179
7.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$46,527
7.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$71,279
.55	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$2,962
7.10	Total	521110 - Fringe Benefits - Medical Insurance					\$83,475
7.10	Total	521120 - Fringe Benefits - Dental Insurance					\$7,913
7.10	Total	521130 - Fringe Benefits - Vision Insurance					\$770
7.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$116
7.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,485
7.10	Total	521160 - Fringe Benefits - Life Insurance					\$2,460
	Total	ENVIRONMENTAL LITIGATION & TOC SUPPORT					\$825,166

MODELING & SCIENTIFIC SUPPORT

SB54 SOUTH FL ENVIRONMENTAL REPORT PRODUCTION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.80	Total	510100 - Salaries and Wages - Regular					\$125,187
1.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$9,577
1.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$14,672
1.80	Total	521110 - Fringe Benefits - Medical Insurance					\$19,972
1.80	Total	521120 - Fringe Benefits - Dental Insurance					\$1,865
1.80	Total	521130 - Fringe Benefits - Vision Insurance					\$194
1.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$29
1.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$377
1.80	Total	521160 - Fringe Benefits - Life Insurance					\$623
	Total	SOUTH FL ENVIRONMENTAL REPORT PRODUCTION					\$172,496

MODELING & SCIENTIFIC SUPPORT

SB56 CENTER OF EXCELLENCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.60	Total	510100 - Salaries and Wages - Regular					\$64,227
.60	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$4,913
.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$7,527
.10	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$549
.60	Total	521110 - Fringe Benefits - Medical Insurance					\$7,512
.60	Total	521120 - Fringe Benefits - Dental Insurance					\$724
.60	Total	521130 - Fringe Benefits - Vision Insurance					\$66
.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$11
.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$126
.60	Total	521160 - Fringe Benefits - Life Insurance					\$209
	Total	CENTER OF EXCELLENCE					\$85,864

MODELING & SCIENTIFIC SUPPORT

SB71 SCIENTIFIC DATA MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.90	Total	510100 - Salaries and Wages - Regular					\$100,302
.90	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$7,674
.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,755
.90	Total	521110 - Fringe Benefits - Medical Insurance					\$9,986
.90	Total	521120 - Fringe Benefits - Dental Insurance					\$933
.90	Total	521130 - Fringe Benefits - Vision Insurance					\$97
.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$15
.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$188
.90	Total	521160 - Fringe Benefits - Life Insurance					\$311
	Total	SCIENTIFIC DATA MANAGEMENT					\$131,261

MODELING & SCIENTIFIC SUPPORT

SZ00	PROGRAM SUPPORT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
8.80	Total	510100 - Salaries and Wages - Regular					\$818,979
8.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$62,652
8.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$95,984
3.30	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$21,878
8.80	Total	521110 - Fringe Benefits - Medical Insurance					\$125,788
8.80	Total	521120 - Fringe Benefits - Dental Insurance					\$12,448
8.80	Total	521130 - Fringe Benefits - Vision Insurance					\$951
8.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$138
8.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,841
8.80	Total	521160 - Fringe Benefits - Life Insurance					\$2,977
5.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$677,907
1.00	18182	Journals/Books	101000	3210136000	NR	NR	500
1.00	18186	Journals/ Books	101000	3210136100	NR	NR	1,000
1.00	18208	Journal / Reprints	101000	3212138000	NR	NR	2,000
1.00	20777	E - Books & Reference Materials	101000	4510166000	NR	NR	300
4.00	Total	541100 - Oper Expense - Books/Subscriptions					\$3,800
1.00	18183	Printing parts, supplies	101000	3210136000	NR	NR	3,000
1.00	18187	Printing supplies	101000	3210136100	NR	NR	4,000
1.00	18209	Printing supplies	101000	3212138000	NR	NR	2,895
3.00	Total	541500 - Oper Expense - Parts and Supplies					\$9,895
1.00	22986	Office Supplies	101000	3110135300	NR	NR	800

MODELING & SCIENTIFIC SUPPORT

SZ00		PROGRAM SUPPORT					
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22987	Office Supplies	101000	3110135400	NR	NR	700
1.00	258	E - Office Supplies	101000	4510166000	NR	NR	1,500
3.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$3,000
1.00	20094	Training & Conferences	101000	3212138000	NR	NR	9,348
1.00	19997	Training & Conferences	101000	4510166000	NR	NR	2,621
2.00		Total 542000 - Oper Expense - Conference Registrations					\$11,969
1.00	19875	Travel - Business	101000	3210136000	NR	NR	1,922
1.00	20936	Travel - Business	101000	3210136100	NR	NR	1,200
1.00	19876	Travel - Business	101000	3212138000	NR	NR	4,240
1.00	19536	E - Travel (Non-Training/Conf)	101000	4510166000	NR	NR	1,000
4.00		Total 542100 - Oper Expense - District Travel					\$8,362
1.00	22983	Membership Dues -Intl Assoc Facilitators	101000	3110135300	NR	NR	175
1.00	22981	Membership Dues - HR Certification	101000	3110135400	NR	NR	100
1.00	22982	Membership Dues - Society HR Mgmt	101000	3110135400	NR	NR	160
1.00	18184	Dues and Memberships	101000	3210136000	NR	NR	250
1.00	18188	Dues and Memberships	101000	3210136100	NR	NR	1,000
1.00	18210	Dues and Memberships	101000	3212138000	NR	NR	2,000
1.00	16058	E - Dues & Memberships Services	101000	4510166000	NR	NR	549
7.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$4,234
1.00	18185	Licenses	101000	3210136000	NR	NR	250
1.00	18189	Licenses	101000	3210136100	NR	NR	1,000
1.00	18211	Licenses	101000	3212138000	NR	NR	2,000
1.00	16057	E - Ecol Society Of America, PG, SHRM	101000	4510166000	NR	NR	125
4.00		Total 542400 - Oper Expense - Professional Licences					\$3,375
1.00	22574	DESKTOP & SERVER MODELING SW (HESM)	101000	2214116000	NR	NR	90,000
1.00		Total 589320 - Capital Outlay Computer Software					\$90,000
		Total PROGRAM SUPPORT					\$1,956,178

MISSION SUPPORT

MB01	PORTAL DEVELOPMENT		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
2.00	Total	510100 - Salaries and Wages - Regular					\$172,255
2.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$13,178
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$20,188
.50	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$2,825
2.00	Total	521110 - Fringe Benefits - Medical Insurance					\$26,454
2.00	Total	521120 - Fringe Benefits - Dental Insurance					\$2,577
2.00	Total	521130 - Fringe Benefits - Vision Insurance					\$216
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$419
2.00	Total	521160 - Fringe Benefits - Life Insurance					\$691
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$77,765
1.00	20606	Portal Application Maintenance	101000	2211113000	NR	NR	359,722
1.00	20607	Web Services	101000	2211113000	NR	NR	194,291
1.00	22839	XWEB Governance/Maintenance	101000	2211113000	NR	NR	148,500
3.00	Total	530107 - Cont Serv - Computer Consulting Services					\$702,513
1.00	24200	Web Developer-FTE Conver_Equip	101000	2214116000	NR	NR	3,000
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$3,000
	Total	PORTAL DEVELOPMENT					\$1,022,113

MISSION SUPPORT

MB12 BUSINESS REPORTING CYCLE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
26.75		Total 510100 - Salaries and Wages - Regular					\$1,864,474
26.75		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$142,631
26.75		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$218,516
3.00		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$18,285
26.75		Total 521110 - Fringe Benefits - Medical Insurance					\$322,380
26.75		Total 521120 - Fringe Benefits - Dental Insurance					\$30,738
26.75		Total 521130 - Fringe Benefits - Vision Insurance					\$2,888
26.75		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$407
26.75		Total 521150 - Fringe Benefits - Long-Term Disability					\$5,591
26.75		Total 521160 - Fringe Benefits - Life Insurance					\$8,788
1.00	24028	Budget Document	101000	1012502000	NR	NR	5,000
1.00		Total 530100 - Cont Serv - External Provider					\$5,000
1.00	17139	Books and Reference Materials	101000	1012502000	NR	NR	100
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$100
1.00	312	Parts, Supplies & Expense - Office	101000	1012502000	NR	NR	2,500
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$2,500
1.00	16284	Advertising Expenses/Services	101000	1012502000	NR	NR	58,000
1.00		Total 541900 - Oper Expense - Other					\$58,000
1.00	20110	Training & Conferences	101000	1012502000	NR	NR	2,860

MISSION SUPPORT

MB12 BUSINESS REPORTING CYCLE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	20109	Training & Conferences	101000	2112110000	NR	NR	10,802	
2.00		Total	542000	- Oper Expense - Conference Registrations			\$13,662	
1.00	19966	Business Travel	101000	1012502000	NR	NR	1,000	
.20	19868	District Travel	101000	2112110000	NR	NR	2,296	
1.20		Total	542100	- Oper Expense - District Travel			\$3,296	
1.00	313	Dues, Memberships	101000	1012502000	NR	NR	1,000	
1.00	17140	Govt Finance Officers Assoc Applications	101000	1012502000	NR	NR	630	
2.00		Total	542310	- Oper Expense - Memberships, Dues/Fees			\$1,630	
1.00	16950	Professional license	101000	1012502000	NR	NR	200	
1.00		Total	542400	- Oper Expense - Professional Licences			\$200	
		Total	BUSINESS REPORTING CYCLE					\$2,699,086

MISSION SUPPORT

MB77 EMERGENCY MGMT/SECURITY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.10		Total 510100 - Salaries and Wages - Regular					\$328,878
4.10		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$25,159
4.10		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$38,544
1.00		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$6,001
4.10		Total 521110 - Fringe Benefits - Medical Insurance					\$54,020
4.10		Total 521120 - Fringe Benefits - Dental Insurance					\$5,257
4.10		Total 521130 - Fringe Benefits - Vision Insurance					\$443
4.10		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$66
4.10		Total 521150 - Fringe Benefits - Long-Term Disability					\$857
4.10		Total 521160 - Fringe Benefits - Life Insurance					\$1,415
1.00	19030	Dist. Security Systems	101000	2011107000	NR	NR	30,000
1.00	19031	District Access Control	101000	2011107000	NR	NR	25,000
2.00		Total 530100 - Cont Serv - External Provider					\$55,000
1.00	18160	Dist CCTV Maint	101000	2011107000	NR	NR	30,000
1.00	18162	Dist Intrusion Alarm Maint	101000	2011107000	NR	NR	25,000
1.00	18163	Dist. Locksmith Services	101000	2011107000	NR	NR	35,000
1.00	19039	District Gate Maintenance	101000	2011107000	NR	NR	20,000
1.00	18161	HQ Security Sytems Maint	101000	2011107000	NR	NR	40,000
1.00	18087	Lexis Nexis	101000	2011107000	NR	NR	4,500
1.00	20941	Picture Perfect System Maint.	101000	2011107000	NR	NR	30,000
1.00	20942	Safety Electronic Monitoring Equip.	601000	2011107000	NR	NR	3,600
8.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$188,100

MISSION SUPPORT

MB77 EMERGENCY MGMT/SECURITY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20943	Industrial Hygiene Services	601000	2011107000	NR	NR	30,000
1.00		Total 530900 - Cont Serv - Professional					\$30,000
1.00	18164	Security Guard Contract	101000	2011107000	NR	NR	503,926
1.00	18165	Special Security Guard Svcs.	101000	2011107000	NR	NR	15,000
2.00		Total 531100 - Cont Serv - General Maintenance					\$518,926
1.00	20948	Books & Reference Materials	601000	2011107000	NR	NR	200
1.00	20946	Na'tl Safety Council - DDC (Lease)	601000	2011107000	NR	NR	450
1.00	20945	Nat'l Fire Protection Assn - FPA Codes	601000	2011107000	NR	NR	975
1.00	20947	National Safety Council - Subscriptions	601000	2011107000	NR	NR	10,000
4.00		Total 541100 - Oper Expense - Books/Subscriptions					\$11,625
1.00	20949	Safety Shoes	601000	2011107000	NR	NR	150
1.00	20950	Small Tools/Equip/Gauges	601000	2011107000	NR	NR	350
1.00	20951	VeriPro Hearing Protect Flt Testing Sys	601000	2011107000	NR	NR	3,000
3.00		Total 541400 - Oper Expense - Tools and Equipment					\$3,500
1.00	18167	MRO Supplies	101000	2011107000	NR	NR	6,500
1.00	16036	Office Supplies	101000	2011107000	NR	NR	8,000
1.00	18166	Parts & Fittings	101000	2011107000	NR	NR	36,337
3.00		Total 541500 - Oper Expense - Parts and Supplies					\$50,837
1.00	20106	Training & Conferences	101000	2011107000	NR	NR	2,248
1.00	20204	Training & Conferences	101000	2011107000	NR	NR	500
2.00		Total 542000 - Oper Expense - Conference Registrations					\$2,748
1.00	20203	Business Travel	101000	2011107000	NR	NR	3,458
1.00	19751	Business Travel	101000	2011107000	NR	NR	2,000
2.00		Total 542100 - Oper Expense - District Travel					\$5,458
1.00	20202	Dues & Memberships	101000	2011107000	NR	NR	1,000
1.00	20996	Safety Dues/Memberships	601000	2011107000	NR	NR	1,600
2.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$2,600

MISSION SUPPORT

MB77 EMERGENCY MGMT/SECURITY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20997	Professional Licenses	601000	2011107000	NR	NR	3,500
1.00		Total	542400	-	Oper Expense - Professional Licences		\$3,500
		Total	EMERGENCY MGMT/SECURITY				\$1,332,934

MISSION SUPPORT

MB78 ENTERPRISE PROJECT MANGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.00	Total	510100 - Salaries and Wages - Regular					\$562,289
7.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$43,015
7.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$65,900
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$3,383
7.00	Total	521110 - Fringe Benefits - Medical Insurance					\$86,195
7.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,261
7.00	Total	521130 - Fringe Benefits - Vision Insurance					\$756
7.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$110
7.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,463
7.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,381
1.00	21260	Sterling Effort Management & Training	101000	1012503000	NR	NR	10,000
1.00	Total	530100 - Cont Serv - External Provider					\$10,000
1.00	20840	ASSIMA License Maintenance	101000	1012503000	NR	NR	3,600
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$3,600
1.00	21267	Project Managmnt Trng Publications/Books	101000	1012503000	NR	NR	1,500
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,500
1.00	21268	Office Supplies	101000	1012503000	NR	NR	1,800
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$1,800
1.00	21266	F.A.S.T Team Recognition	101000	1012503000	NR	NR	1,500

MISSION SUPPORT

MB78 ENTERPRISE PROJECT MANGEMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	541900	-	Oper Expense - Other		\$1,500	
1.00	19916	Business Travel	101000	1012503000	NR	NR	5,174	
1.00		Total	542100	-	Oper Expense - District Travel		\$5,174	
1.00	21269	Technical Professional Societies	101000	1012503000	NR	NR	1,600	
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$1,600	
		Total	ENTERPRISE PROJECT MANGEMENT					\$798,927

MISSION SUPPORT

MB79 Tax Collector/Property Appraiser Fees

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	227	Commissions - BIGC	203000	9999999599	NR	NR	293,296
1.00	224	Commissions - DIST	101000	9999999599	NR	NR	2,693,122
1.00	225	Commissions - OKEE	202000	9999999599	NR	NR	2,631,806
3.00		Total 543100 - Oper Expense - Tax Collector's Fees					\$5,618,224
1.00	232	PA Fees - BIGC	203000	9999999599	NR	NR	159,285
1.00	230	PA Fees - DIST	101000	9999999599	NR	NR	1,290,437
1.00	231	PA Fees - OKEE	202000	9999999599	NR	NR	1,244,114
3.00		Total 543150 - Oper Expense - County Appraiser's Fee					\$2,693,836
		Total Tax Collector/Property Appraiser Fees					\$8,312,060

MISSION SUPPORT

MB81 EXECUTIVE DIRECTION - EXO

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$837,345
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$64,056
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$98,136
3.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$25,690
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$114,350
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$11,315
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$864
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$123
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,672
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,658
1.00	23043	Bloomberg Subscription	101000	1010100000	NR	NR	22,500
1.00	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$22,500
1.00	22592	Sympro Maintenance	101000	1010100000	NR	NR	8,000
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$8,000
1.00	18217	Roll Call Subscription	101000	1010100000	NR	NR	250
1.00	16783	Subscriptions & Newspapers	101000	1010100000	NR	NR	1,000
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$1,250
1.00	16784	Office Supplies	101000	1010100000	NR	NR	3,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$3,000

MISSION SUPPORT

MB81 EXECUTIVE DIRECTION - EXO

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20102	Training & Conferences	101000	1010100000	NR	NR	7,000
1.00		Total 542000 - Oper Expense - Conference Registrations					\$7,000
1.00	19832	District Travel	101000	1010100000	NR	NR	20,000
1.00		Total 542100 - Oper Expense - District Travel					\$20,000
1.00	18179	GFOA and other memberships	101000	1010100000	NR	NR	900
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$900
1.00	18200	DAC Registration	101000	1010100000	NR	NR	5,000
1.00		Total 543300 - Oper Expense - Other Fees					\$5,000
		Total EXECUTIVE DIRECTION - EXO					\$1,223,859

MISSION SUPPORT

MB82 GENERAL COUNSEL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
47.50		Total	510100	-	Salaries and Wages - Regular		\$4,551,238
47.50		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$348,173
47.50		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$533,406
47.50		Total	521110	-	Fringe Benefits - Medical Insurance		\$526,472
47.50		Total	521120	-	Fringe Benefits - Dental Insurance		\$49,210
47.50		Total	521130	-	Fringe Benefits - Vision Insurance		\$5,130
47.50		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$744
47.50		Total	521150	-	Fringe Benefits - Long-Term Disability		\$9,929
47.50		Total	521160	-	Fringe Benefits - Life Insurance		\$16,076
1.00	21653	Legal Fees	101000	1310105000	NR	NR	500,000
1.00		Total	530111	-	Cont Serv - Legal Services		\$500,000
1.00	24281	Science & Technical Support	101000	1310105000	NR	NR	500,000
1.00		Total	530122	-	Cont Serv - Science and Tech. Support Services		\$500,000
10.00	20895	CaseMap Suite Maintenance	101000	1310105000	NR	NR	4,240
10.00		Total	530602	-	Cont Serv - Maint & Repairs - Computer Software		\$4,240
1.00	12	Court Reporter Services - General	101000	1310105000	NR	NR	25,000
1.00	18978	Investigative Services	101000	1310105000	NR	NR	1,000
1.00	16796	Lexis Legal Research Online	101000	1310105000	NR	NR	2,000
1.00	16905	Mediation Services	101000	1310105000	NR	NR	7,504
1.00	18977	PACER	101000	1310105000	NR	NR	2,500
.80	18980	Trial Exhibits/Graphics Support-General	101000	1310105000	NR	NR	8,000
.20	18980	Trial Exhibits/Graphics Support-General	202000	1310105000	NR	NR	2,000

MISSION SUPPORT

MB82 GENERAL COUNSEL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16795	Westlaw Legal Research Online	101000	1310105000	NR	NR	33,000
7.00		Total 530900 - Cont Serv - Professional					\$81,004
1.00	17107	Legal Library Reference Materials	101000	1310105000	NR	NR	38,175
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$38,175
1.00	276	Office Supplies	101000	1310105000	NR	NR	15,000
1.00	277	Small Tools & Equipment	101000	1310105000	NR	NR	250
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$15,250
1.00	16908	Courier Services	101000	1310105000	NR	NR	1,000
1.00	18979	Litigation Copying - General	101000	1310105000	NR	NR	4,000
2.00		Total 541900 - Oper Expense - Other					\$5,000
1.00	20105	Training & Conferences	101000	1310105000	NR	NR	21,054
1.00		Total 542000 - Oper Expense - Conference Registrations					\$21,054
.10	19957	Business Travel	202000	1310105000	NR	NR	2,251
.90	19957	Business Travel	101000	1310105000	NR	NR	20,261
1.00		Total 542100 - Oper Expense - District Travel					\$22,512
1.00	287	FL Bar Dues & Memberships	101000	1310105000	NR	NR	20,000
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$20,000
1.00	275	Legal Notices - Advertisements	101000	1310105000	NR	NR	25,000
1.00	19965	Other Fees - Freight	101000	1310105000	NR	NR	100
.20	16794	Process Servers - General	202000	1310105000	NR	NR	2,400
.80	16794	Process Servers - General	101000	1310105000	NR	NR	9,600
1.00	17108	Recording Costs & Court Fees	101000	1310105000	NR	NR	5,000
4.00		Total 543300 - Oper Expense - Other Fees					\$42,100
		Total GENERAL COUNSEL					\$7,289,713

MISSION SUPPORT

MB83 INSPECTOR GENERAL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular					\$606,394
6.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$46,389
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$71,069
2.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$13,104
6.00	Total	521110 - Fringe Benefits - Medical Insurance					\$83,630
6.00	Total	521120 - Fringe Benefits - Dental Insurance					\$8,234
6.00	Total	521130 - Fringe Benefits - Vision Insurance					\$648
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$96
6.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,254
6.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,070
1.00	21785	Supplemental Investigator Services	101000	1210104000	NR	NR	125,000
1.00	Total	530100 - Cont Serv - External Provider					\$125,000
1.00	9	Independent Audit Svcs-GPFS	101000	1210104000	NR	NR	143,616
1.00	Total	530900 - Cont Serv - Professional					\$143,616
1.00	18149	Books & Reference Materials	101000	1210104000	NR	NR	600
1.00	14772	Subscriptions & Newspapers	101000	1210104000	NR	NR	300
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$900
1.00	304	Office Equipment	101000	1210104000	NR	NR	1,500
1.00	Total	541400 - Oper Expense - Tools and Equipment					\$1,500

MISSION SUPPORT

MB83 INSPECTOR GENERAL

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	274	Office Supplies	101000	1210104000	NR	NR	1,700
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$1,700
1.00	20104	Training & Conferences	101000	1210104000	NR	NR	15,000
1.00		Total 542000 - Oper Expense - Conference Registrations					\$15,000
1.00	19938	Conf. Registrations	101000	1210104000	NR	NR	5,000
1.00	19937	District Travel	101000	1210104000	NR	NR	5,000
2.00		Total 542100 - Oper Expense - District Travel					\$10,000
1.00	272	Dues & Memberships	101000	1210104000	NR	NR	2,800
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$2,800
1.00	273	Professional Licenses	101000	1210104000	NR	NR	1,000
1.00		Total 542400 - Oper Expense - Professional Licences					\$1,000
		Total INSPECTOR GENERAL					\$1,134,404

MISSION SUPPORT

MB84 FLEET SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular					\$642,763
8.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$49,170
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$75,331
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$6,192
8.00	Total	521110 - Fringe Benefits - Medical Insurance					\$97,290
8.00	Total	521120 - Fringe Benefits - Dental Insurance					\$9,297
8.00	Total	521130 - Fringe Benefits - Vision Insurance					\$864
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$128
8.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,672
8.00	Total	521160 - Fringe Benefits - Life Insurance					\$2,760
1.00	289	Aircraft Maintenance	101000	2110108500	NR	NR	419,557
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$419,557
1.00	18086	BART Maintenance	101000	2110108500	NR	NR	2,250
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software					\$2,250
1.00	288	Pilot Services	101000	2110108500	NR	NR	17,000
1.00	Total	530700 - Cont Serv - Equipment Rentals					\$17,000
1.00	14740	Aircraft Fuel	101000	2110108500	NR	NR	382,500
1.00	Total	540030 - Oper Expense - Inventory Other Fuels					\$382,500
1.00	14778	AOPA Airport Directory	101000	2110108500	NR	NR	100

MISSION SUPPORT

MB84 FLEET SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18994	Engine Maintenance Manuals	101000	2110108500	NR	NR	800
1.00	17105	K/A Manual Updates (Raytheon)	101000	2110108500	NR	NR	850
1.00	14741	NOAA Approach Chart Revisions	101000	2110108500	NR	NR	460
1.00	18119	XM Satellite Renewal	101000	2110108500	NR	NR	1,500
5.00		Total 541100 - Oper Expense - Books/Subscriptions					\$3,710
1.00	300	Uniforms	101000	2110108500	NR	NR	4,500
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$4,500
1.00	15561	Office Supplies	101000	2110108500	NR	NR	700
1.00	14742	Parts, Supplies - Other Equip	101000	2110108500	NR	NR	132,051
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$132,751
1.00	18120	King Air Supplies	101000	2110108500	NR	NR	250
1.00	18122	PBIA I.D. Background Check Renewals	101000	2110108500	NR	NR	280
1.00	20570	Pilot Physicals	101000	2110108500	NR	NR	550
3.00		Total 541900 - Oper Expense - Other					\$1,080
1.00	19703	Business Travel - Pilot Duty	101000	2110108500	NR	NR	1,922
1.00	19973	SUN PASS TOLL FUNDING	101000	5010170400	NR	NR	53,760
2.00		Total 542100 - Oper Expense - District Travel					\$55,682
1.00	302	Dues & Memberships	101000	2110108500	NR	NR	650
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$650
1.00	18121	K/A-Helicopter Recurrent Trng	101000	2110108500	NR	NR	64,000
1.00		Total 542400 - Oper Expense - Professional Licences					\$64,000
.75	20575	Hangar/Office Rental	101000	2110108500	NR	NR	47,968
.75		Total 543650 - Oper Expense - Space Rental					\$47,968
		Total FLEET SERVICES					\$2,017,115

MISSION SUPPORT

MB85 ADMINISTRATIVE SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
44.05		Total	510100	-	Salaries and Wages - Regular		\$2,798,715
1.00	20768	Workers' Compensation - Employee Payment	601000	2114308300	NR	NR	1,973,000
1.00		Total	520030	-	Fringe Benefits - Workers' Comp-Employee Payment		\$1,973,000
58.15		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$271,591
58.15		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$416,083
8.00		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$62,664
58.15		Total	521110	-	Fringe Benefits - Medical Insurance		\$713,414
58.15		Total	521120	-	Fringe Benefits - Dental Insurance		\$68,316
58.15		Total	521130	-	Fringe Benefits - Vision Insurance		\$6,281
58.15		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$834
58.15		Total	521150	-	Fringe Benefits - Long-Term Disability		\$12,154
58.15		Total	521160	-	Fringe Benefits - Life Insurance		\$17,980
12.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$3,283,754
1.00	19087	Contractual Services	101000	2010106100	NR	NR	166,000
1.00	18998	Auction Website Services	101000	2111109400	NR	NR	28,215
1.00	19000	Contractor Backfill / FTE	101000	2111109500	NR	NR	34,820
1.00	18999	Outsourced Librarian	101000	2111109500	NR	NR	13,892
1.00	19044	Annual Audiometric Hearing	601000	2114308300	NR	NR	8,800
1.00	19108	Claims Handling Fee	601000	2114308300	NR	NR	79,118
1.00	20796	Consulting Services	601000	2114308300	NR	NR	20,000
1.00	19884	Insurance Brokerage Fee (Aircraft)	601000	2114308300	NR	NR	10,000
1.00	19045	Insurance Brokerage Service (PROPERTY)	601000	2114308300	NR	NR	18,000

MISSION SUPPORT

MB85 ADMINISTRATIVE SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19043	Laboratory Analysis/Testing Services	601000	2114308300	NR	NR	6,500
10.00		Total 530100 - Cont Serv - External Provider					\$385,345
1.00	20857	Check Signature - Installation	101000	2112110000	NR	NR	1,500
1.00		Total 530107 - Cont Serv - Computer Consulting Services					\$1,500
1.00	16232	Typewriter Maintenance	101000	2111109400	NR	NR	1,625
1.00	16752	Xerox Color Plotter & Scanner Lease	101000	2111109500	NR	NR	1,668
1.00	16056	Maintenance and Repair	101000	2112110000	NR	NR	856
1.00	16776	Equipment Repair Service	601000	2114308300	NR	NR	1,000
1.00	16902	Maintenance & Repair Services - Other Eq	601000	2114308300	NR	NR	360
5.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$5,509
1.00	19865	Check Printers Folder/Sealer Agreement	101000	2112110000	NR	NR	601
2.00	19864	Check Printers Service Agreement	101000	2112110000	NR	NR	2,844
3.00		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$3,445
1.00	20858	Check Printer Software Maint	101000	2112110000	NR	NR	1,729
1.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					\$1,729
1.00	17123	Professional Consulting Services	101000	2010106100	NR	NR	7,500
1.00	16904	Contractual Svcs. Professional	101000	2112110000	NR	NR	28,908
1.00	15580	DHHS Drug/Alcohol Program	601000	2114308300	NR	NR	3,000
1.00	194	DOT Drug/Alcohol Program	601000	2114308300	NR	NR	12,825
1.00	20793	Dive Physicals	601000	2114308300	NR	NR	3,250
1.00	16883	Flu Vaccine	601000	2114308300	NR	NR	16,000
1.00	19	Physicals - Level B-2 (Reg)	601000	2114308300	NR	NR	4,000
1.00	193	Physicals - Level C-3 (Reg)	601000	2114308300	NR	NR	6,250
1.00	20	Physicals -Level A-1 (Reg)	601000	2114308300	NR	NR	5,625
1.00	20794	Special Physicals	601000	2114308300	NR	NR	1,500
1.00	16779	Tetanus Vaccine	601000	2114308300	NR	NR	1,500
11.00		Total 530900 - Cont Serv - Professional					\$90,358
1.00	16780	Hazard Waste Disposal	601000	2114308300	NR	NR	26,000

MISSION SUPPORT

MB85 ADMINISTRATIVE SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	531100	-	Cont Serv - General Maintenance		\$26,000
1.00	68	Mail Courier Service	101000	2111109500	NR	NR	150,000
1.00		Total	531200	-	Cont Serv - Mail/Courier		\$150,000
1.00	18174	GASB 45 Actuarial Services	101000	2112110000	NR	NR	15,000
1.00	16170	Actuarial	601000	2114308300	NR	NR	6,000
2.00		Total	537800	-	Cont Serv - Actuarial Services		\$21,000
1.00	303	Fork Lift Fuel/Maintenance	101000	2111109500	NR	NR	4,000
1.00		Total	540030	-	Oper Expense - Inventory Other Fuels		\$4,000
1.00	17124	Books & Reference Materials	101000	2010106100	NR	NR	500
1.00	17125	Subscriptions & Newspapers	101000	2010106100	NR	NR	500
1.00	255	Subscriptions	101000	2110108100	NR	NR	450
1.00	16281	Subscriptions/Journal Reprints	101000	2111109500	NR	NR	65,000
1.00	209	Misc. Books and Ref materials	101000	2112110000	NR	NR	2,720
1.00	19033	ACH Bank Routing	601000	2114308300	NR	NR	100
1.00	19034	APA research CD	601000	2114308300	NR	NR	250
1.00	16169	Books - References	601000	2114308300	NR	NR	2,500
1.00	19035	CCH Bulletin	601000	2114308300	NR	NR	822
1.00	16763	Spencer Reports	601000	2114308300	NR	NR	1,500
10.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$74,342
1.00	16953	Small Tools & Equipment	101000	2010106100	NR	NR	500
1.00	253	Auction Vehicles Preparation	101000	2111109400	NR	NR	4,000
1.00	15963	Uniforms	101000	2111109400	NR	NR	200
1.00	14734	Safety Shoes/Uniforms	101000	2111109500	NR	NR	900
1.00	15584	Equipment	101000	2112110000	NR	NR	1,000
1.00	216	Small Tools, Equipment, & Gauges	601000	2114308300	NR	NR	350
6.00		Total	541400	-	Oper Expense - Tools and Equipment		\$6,950
1.00	15588	Office Supplies	101000	2010106100	NR	NR	2,400
1.00	15012	Parts, Supplies & Expense - Office Supp	101000	2110108100	NR	NR	3,000
1.00	192	Office Supplies	101000	2111109100	NR	NR	5,300

MISSION SUPPORT

MB85 ADMINISTRATIVE SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16911	Parts & Supplies	101000	2111109100	NR	NR	200
1.00	252	MRO Supplies	101000	2111109400	NR	NR	550
1.00	17645	Bottled Water	101000	2111109500	NR	NR	1,900
1.00	269	Copier Paper & CD/DVD Supplies	101000	2111109500	NR	NR	90,000
1.00	251	Emergency Storm Supplies	101000	2111109500	NR	NR	1,000
1.00	221	Office Supplies	101000	2111109500	NR	NR	3,000
1.00	301	Xerox 8830 DDS Supplies	101000	2111109500	NR	NR	10,000
1.00	16280	Office Supplies - Misc.	101000	2112110000	NR	NR	12,500
1.00	215	Medical Supplies	601000	2114308300	NR	NR	3,000
1.00	16778	Office Supplies (All Sections)	601000	2114308300	NR	NR	3,500
1.00	16167	Photographic Supplies	601000	2114308300	NR	NR	500
1.00	19036	Standard Register Toner	601000	2114308300	NR	NR	2,300
1.00	19037	W-2 Forms	601000	2114308300	NR	NR	1,000
16.00		Total 541500 - Oper Expense - Parts and Supplies					\$140,150
1.00	16797	Mail Processing Machine	101000	2111109500	NR	NR	9,708
1.00	254	Postage Meter Annual Rental Expense	101000	2111109500	NR	NR	1,082
1.00	16282	Rent/Lease - Equipment	601000	2114308300	NR	NR	400
3.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$11,190
1.00	16166	Claims Payment Automobile	601000	2114308300	NR	NR	150,000
1.00		Total 541810 - Oper Expense - Insurance Claims Automobile					\$150,000
1.00	16165	Claims Payment General Liability	601000	2114308300	NR	NR	100,000
1.00		Total 541820 - Oper Expense - Insurance Claims General Liability					\$100,000
1.00	19871	Aircraft Insurance	601000	2114308300	NR	NR	295,000
1.00	16184	Boiler & Machinery	601000	2114308300	NR	NR	25,000
1.00	20815	Directors' Insurance	601000	2114308300	NR	NR	125,000
1.00	16183	Property Insurance	601000	2114308300	NR	NR	650,000
1.00	19046	Storage Tanks policy	601000	2114308300	NR	NR	50,000
5.00		Total 541830 - Oper Expense - Insurance Premiums Other Property					\$1,145,000
1.00	16182	Fidelity Insurance	601000	2114308300	NR	NR	8,500
1.00		Total 541840 - Oper Expense - Insurance Prem Fidelity/Surety Bond					\$8,500

MISSION SUPPORT

MB85 ADMINISTRATIVE SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21380	Insurance Premium Workmen's Comp	601000	2114308300	NR	NR	80,000
1.00		Total 541850 - Oper Expense - Insurance Premium Workmen's Comp					\$80,000
1.00	16271	Meeting Expenses	101000	2010106100	NR	NR	3,519
1.00	17141	Health Fair	601000	2114308300	NR	NR	10,000
1.00	218	Health Wellness (Screening)	601000	2114308300	NR	NR	16,100
1.00	17770	Healthy Lifestyles Prog (Gym Subsidy)	601000	2114308300	NR	NR	30,000
1.00	18154	New Initiative	601000	2114308300	NR	NR	5,000
1.00	16899	Smoking Cessation	601000	2114308300	NR	NR	1,500
1.00	16898	Weight Watchers	601000	2114308300	NR	NR	1,500
1.00	16900	Wellness Literature	601000	2114308300	NR	NR	10,000
8.00		Total 541900 - Oper Expense - Other					\$77,619
1.00	20098	Training & Conferences	101000	1012503000	NR	NR	3,214
1.00	20001	Training & Conferences	101000	2010106100	NR	NR	1,079
1.00	20000	Training & Conferences	101000	2110108100	NR	NR	1,079
1.00	20099	Training & Conferences	101000	2111109100	NR	NR	745
1.00	20100	Training & Conferences	101000	2111109400	NR	NR	2,502
1.00	20101	Training & Conferences	101000	2114308300	NR	NR	4,173
6.00		Total 542000 - Oper Expense - Conference Registrations					\$12,792
1.00	19962	Business Travel/Training	101000	2010106100	NR	NR	7,000
1.00	16064	OE District Travel	101000	2110108100	NR	NR	1,500
1.00	19945	Division Director Travel	101000	2111109100	NR	NR	154
1.00	19948	Business Travel	101000	2111109400	NR	NR	384
.80	19868	District Travel	101000	2112110000	NR	NR	9,183
1.00	19872	Business Travel	601000	2114308300	NR	NR	2,700
5.80		Total 542100 - Oper Expense - District Travel					\$20,921
1.00	16071	Dues & Memberships	101000	2010106100	NR	NR	3,000
1.00	226	Dues & Memberships	101000	2110108100	NR	NR	50
1.00	17144	Dues and Memberships	101000	2111109100	NR	NR	350
1.00	15583	Professional Memberships	101000	2112110000	NR	NR	3,500
1.00	19038	American Payroll Association	601000	2114308300	NR	NR	400
1.00	19873	IOMA	601000	2114308300	NR	NR	450
1.00	20816	International Foundation	601000	2114308300	NR	NR	295

MISSION SUPPORT

MB85 ADMINISTRATIVE SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	185	Nat'l Assn. of Gov. Deferred Comp. Adm.	601000	2114308300	NR	NR	750
1.00	19874	Notary	601000	2114308300	NR	NR	100
1.00	15982	Public Risk Management	601000	2114308300	NR	NR	345
1.00	15981	Risk & Insurance Society	601000	2114308300	NR	NR	550
11.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$9,790
1.00	207	Professional Licenses - Misc. Staff	101000	2112110000	NR	NR	1,000
1.00	16884	Prof Licenses Nurse	601000	2114308300	NR	NR	150
2.00		Total 542400 - Oper Expense - Professional Licences					\$1,150
1.00	17787	Other Fees	101000	2112110000	NR	NR	10,000
1.00		Total 543300 - Oper Expense - Other Fees					\$10,000
1.00	92	Postage Expense	101000	2111109500	NR	NR	124,042
1.00		Total 543600 - Oper Expense - Postage					\$124,042
1.00	8	Chemistry Lab Lease	101000	2111109100	NR	NR	150,000
1.00	7	Daycare Lease	101000	2111109100	NR	NR	142,620
1.00	6	Fort Myers Tower	101000	2111109100	NR	NR	4,130
1.00	15008	Skees Road Office Lease	101000	2111109100	NR	NR	183,928
4.00		Total 543650 - Oper Expense - Space Rental					\$480,678
1.00	51	Printing/Bindery/Duplication Services	101000	2111109500	NR	NR	325,000
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					\$325,000
1.00	20863	Central Services Indirect Costs	601000	2114308300	NR	NR	531,182
1.00		Total 543900 - Oper Expense - Central Services Indirect					\$531,182
1.00	17801	Self Insurance Charges	101000	9999999999	NR	NR	2,619,398
1.00		Total 547000 - Oper Expense - Self-Insurance Charges					\$2,619,398
1.00	21794	Medical Claims Paid	602000	2114308300	NR	NR	24,612,222
1.00		Total 590100 - ISF- Medical Claims Paid					\$24,612,222

MISSION SUPPORT

MB85 ADMINISTRATIVE SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	21795	Dental Claims Paid	602000	2114308300	NR	NR	2,354,372
1.00		Total 590110 - ISF - Dental Claims Paid					\$2,354,372
1.00	21796	Vision Claims Paid	602000	2114308300	NR	NR	301,795
1.00		Total 590120 - ISF - Vision Claims Paid					\$301,795
1.00	21797	Administrator Fees Paid	602000	2114308300	NR	NR	1,925,000
1.00		Total 590160 - ISF - Administrator Fees Paid					\$1,925,000
1.00	21798	Actuarial Service Fees Paid	602000	2114308300	NR	NR	15,000
1.00		Total 590170 - ISF - Actuarial Service Fees Paid					\$15,000
		Total ADMINISTRATIVE SUPPORT					\$45,450,765

MISSION SUPPORT

MB86 PROCUREMENT/CONTRACT ADMINISTRATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
42.00		Total	510100	-	Salaries and Wages - Regular		\$2,611,606
42.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$199,789
42.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$306,081
2.00		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$11,922
42.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$483,050
42.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$45,530
42.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$4,536
42.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$629
42.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$8,778
42.00		Total	521160	-	Fringe Benefits - Life Insurance		\$13,616
2.00	19839	Contracted Procurement Facilitators	101000	2410120100	NR	NR	70,000
1.00	19040	Contracted Purchasing Assistance	101000	2410120100	NR	NR	1,500
1.00	19817	Procurement Card Compliance Audit	101000	2410120100	NR	NR	7,500
1.00	19042	SBE Compliance	101000	2410120100	NR	NR	40,000
1.00	19041	SBE Support Assistance	101000	2410120100	NR	NR	40,000
6.00		Total	530100	-	Cont Serv - External Provider		\$159,000
1.00	21083	PRO Rule Development Mailouts	101000	2410120100	NR	NR	7,000
1.00	21081	Rule Development Costs	101000	2410120100	NR	NR	3,500
1.00	17688	SBE Rule Mail outs, etc.	101000	2410120100	NR	NR	7,000
3.00		Total	530800	-	Cont Serv - Promotion of the District		\$17,500
1.00	16801	Vendor Verification	101000	2410120100	NR	NR	3,000
1.00		Total	530900	-	Cont Serv - Professional		\$3,000

MISSION SUPPORT

MB86	PROCUREMENT/CONTRACT ADMINISTRATION				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
1.00	16293	Books & Reference Mat(FAR, DFAR, etc.)			101000	2410120100	NR	NR	280
1.00		Total	541100	- Oper Expense - Books/Subscriptions					\$280
1.00	17690	Desk Top Printer Toners, supplies			101000	2410120100	NR	NR	4,500
1.00	16294	Office Supplies			101000	2410120100	NR	NR	14,000
1.00	16909	Supplies-boxes, mailing tubes, etc.			101000	2410120100	NR	NR	350
3.00		Total	541500	- Oper Expense - Parts and Supplies					\$18,850
1.00	16910	Procurement Presence at Conf/Fairs/Exhib			101000	2410120100	NR	NR	7,500
4.00	18126	SBE Solicitation Advertising			101000	2410120100	NR	NR	8,000
1.00	23382	SBE Solicitation Advertising			101000	2410120100	NR	NR	7,000
1.00	23383	Solicitation Advertising			101000	2410120100	NR	NR	25,000
1.00	17689	Solicitation Advertising			101000	2410120100	NR	NR	50,000
8.00		Total	541900	- Oper Expense - Other					\$97,500
1.00	20113	Training & Conferences			101000	2410120100	NR	NR	20,308
1.00		Total	542000	- Oper Expense - Conference Registrations					\$20,308
1.00	19836	District Business Travel			101000	2410120100	NR	NR	1,500
1.00		Total	542100	- Oper Expense - District Travel					\$1,500
1.00	16295	Memberships			101000	2410120100	NR	NR	7,500
1.00		Total	542310	- Oper Expense - Memberships, Dues/Fees					\$7,500
1.00	21673	Rule Development Costs			101000	2410120100	NR	NR	3,500
1.00		Total	543660	- Oper Expense - Printing Services (non-outreach)					\$3,500
		Total	PROCUREMENT/CONTRACT ADMINISTRATION						\$4,014,475

MISSION SUPPORT

MB87 HUMAN RESOURCES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
18.80		Total	510100	-	Salaries and Wages - Regular		\$1,310,490
1.00	21191	Unemployment Compensation Insurance	101000	2310117000	NR	NR	175,000
1.00		Total	520040	-	Fringe Benefits - Unemployment Comp Insurance		\$175,000
1.00	21190	Education/Tuition Reimbursement	101000	2312119000	NR	NR	250,000
1.00		Total	520060	-	Fringe Benefits - Education/Tuition Reimbursement		\$250,000
1.00	21259	Employee Referral	101000	2310117000	NR	NR	10,000
1.00	21261	Employee of the Year	101000	2310117000	NR	NR	250
1.00	21262	Instant Cash Awards	101000	2310117000	NR	NR	25,000
1.00	21263	Professional Development	101000	2310117000	NR	NR	75,000
1.00	21264	Team of the Year	101000	2310117000	NR	NR	5,000
5.00		Total	520070	-	Fringe Benefits - Employee Cash Awards		\$115,250
18.80		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$100,252
18.80		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$153,588
1.00		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$5,805
18.80		Total	521110	-	Fringe Benefits - Medical Insurance		\$217,116
18.80		Total	521120	-	Fringe Benefits - Dental Insurance		\$20,485
18.80		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,030
18.80		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$294
18.80		Total	521150	-	Fringe Benefits - Long-Term Disability		\$3,929
18.80		Total	521160	-	Fringe Benefits - Life Insurance		\$6,384
1.00	19006	Interpreting Services	101000	2310117000	NR	NR	1,000

MISSION SUPPORT

MB87 HUMAN RESOURCES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19003	Background Investigations	101000	2311118000	NR	NR	10,000
1.00	21625	eRecruitment	101000	2311118000	NR	NR	88,000
1.00	20187	Leadership Planning Training Program	101000	2312119000	NR	NR	20,000
4.00		Total 530100 - Cont Serv - External Provider					\$119,000
1.00	16770	Advertising	101000	2311118000	NR	NR	131,100
1.00		Total 530105 - Cont Serv - Advertising Services					\$131,100
1.00	22611	Performance Management Maintenance	101000	2312119000	NR	NR	78,400
1.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					\$78,400
1.00	16888	Diversity Refresher Workshops	101000	2310117000	NR	NR	10,000
1.00	19007	Management Consulting Services	101000	2310117000	NR	NR	35,000
1.00	16919	Temporary Employment Services	101000	2311118000	NR	NR	40,000
1.00	19818	E Learning Support	101000	2312119000	NR	NR	35,000
4.00		Total 530900 - Cont Serv - Professional					\$120,000
1.00	18273	Certification Support Requirements	101000	2312119000	NR	NR	15,000
1.00	20144	Management Consulting Services	101000	2312119000	NR	NR	16,687
1.00	19829	Program/Project Management Training	101000	2312119000	NR	NR	75,000
1.00	19830	Safety Training	101000	2312119000	NR	NR	31,500
4.00		Total 530910 - Training Services - On Site					\$138,187
1.00	19823	Books & Reference Materials	101000	2310117000	NR	NR	1,350
1.00	16892	Subscriptions & Newspapers	101000	2310117000	NR	NR	1,000
1.00	55	Salary Surveys	101000	2312119000	NR	NR	6,200
3.00		Total 541100 - Oper Expense - Books/Subscriptions					\$8,550
1.00	16901	Office Supplies	101000	2310117000	NR	NR	6,000
1.00	15587	Training Supplies/Amenities	101000	2312119000	NR	NR	10,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$16,000
1.00	16917	Bravo Awards	101000	2310117000	NR	NR	3,000
1.00	17789	Employee Activities	101000	2310117000	NR	NR	8,000

MISSION SUPPORT

MB87		HUMAN RESOURCES						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	16916	Employee Recognition Awards Plaque	101000	2310117000	NR	NR	1,500	
1.00	16915	Employee Service Awards	101000	2310117000	NR	NR	42,500	
1.00	16918	Volunteer Awards	101000	2310117000	NR	NR	1,500	
1.00	16772	Immigration INS Charges	101000	2311118000	NR	NR	21,850	
6.00		Total 541900 - Oper Expense - Other					<u>\$78,350</u>	
1.00	20112	Training & Conferences	101000	2310117000	NR	NR	12,227	
1.00		Total 542000 - Oper Expense - Conference Registrations					<u>\$12,227</u>	
1.00	17771	Dues & Memberships	101000	2310117000	NR	NR	300	
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					<u>\$300</u>	
1.00	16771	Employee Relocation/Travel	101000	2311118000	NR	NR	70,000	
1.00		Total 542500 - Oper Expense - Employee Relocation					<u>\$70,000</u>	
		Total HUMAN RESOURCES					<u>\$3,132,737</u>	

MISSION SUPPORT

MB88	COMMUNICATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	Total	510100 - Salaries and Wages - Regular					\$51,397
1.00	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,932
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$6,024
1.00	Total	521110 - Fringe Benefits - Medical Insurance					\$11,095
1.00	Total	521120 - Fringe Benefits - Dental Insurance					\$1,036
1.00	Total	521130 - Fringe Benefits - Vision Insurance					\$108
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability					\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance					\$345
1.00	18214	Telecommunications	101000	2214116000	NR	NR	8,000
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$8,000
1.00	21956	Cellular Voice & Data	101000	2214116000	NR	NR	451,000
1.00	Total	543501 - Oper Expense - Cell Phones					\$451,000
1.00	16913	Direct TV Emergency Management	101000	2214116000	NR	NR	5,000
1.00	20206	Internet (T3/DS3)	101000	2214116000	NR	NR	300,000
1.00	14775	Local Phone Service	101000	2214116000	NR	NR	300,000
1.00	20205	Long Distance	101000	2214116000	NR	NR	103,500
1.00	22833	Satellite Phone Service	101000	2214116000	NR	NR	20,000
1.00	19908	SunCom Service	101000	2214116000	NR	NR	2,000
6.00	Total	543700 - Oper Expense - Utilities					\$730,500
	Total	COMMUNICATIONS					\$1,263,662

MISSION SUPPORT

MB89 EXECUTIVE DIRECTION - IT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
13.80	Total	510100 - Salaries and Wages - Regular					\$1,209,711
13.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$92,543
13.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$141,780
3.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$19,281
13.80	Total	521110 - Fringe Benefits - Medical Insurance					\$178,702
13.80	Total	521120 - Fringe Benefits - Dental Insurance					\$17,324
13.80	Total	521130 - Fringe Benefits - Vision Insurance					\$1,491
13.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$221
13.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,884
13.80	Total	521160 - Fringe Benefits - Life Insurance					\$4,762
1.00	20664	Enterprise Vault	101000	2210112000	NR	NR	162,000
1.00	20665	Forensics	101000	2210112000	NR	NR	3,000
1.00	20669	IT Security Outsourcing	101000	2210112000	NR	NR	314,796
3.00	Total	530107 - Cont Serv - Computer Consulting Services					\$479,796
1.00	18194	Books & Reference Materials	101000	2210112000	NR	NR	500
1.00	18988	Staff Subscriptions	101000	2210112000	NR	NR	100
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$600
1.00	17222	Office Supplies	101000	2210112000	NR	NR	2,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,000
1.00	20111	Training & Conferences	101000	2210112000	NR	NR	102,116

MISSION SUPPORT

MB89 EXECUTIVE DIRECTION - IT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	542000	-	Oper Expense - Conference Registrations		\$102,116	
1.00	19882	Business Travel	101000	2210112000	NR	NR	1,000	
1.00	19883	Training Travel	101000	2210112000	NR	NR	33,678	
2.00		Total	542100	-	Oper Expense - District Travel		\$34,678	
1.00	18207	Freight	101000	2210112000	NR	NR	200	
1.00		Total	543800	-	Oper Expense - Freight		\$200	
		Total	EXECUTIVE DIRECTION - IT					\$2,288,089

MISSION SUPPORT

MB90 ADMINISTRATIVE SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
18.40	Total	510100 - Salaries and Wages - Regular					\$1,344,893
18.40	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$102,884
18.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$157,622
1.00	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$5,453
18.40	Total	521110 - Fringe Benefits - Medical Insurance					\$212,678
18.40	Total	521120 - Fringe Benefits - Dental Insurance					\$20,068
18.40	Total	521130 - Fringe Benefits - Vision Insurance					\$1,985
18.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$288
18.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,846
18.40	Total	521160 - Fringe Benefits - Life Insurance					\$6,291
1.00	20466	Storage Space	101000	2212114000	NR	NR	4,500
1.00	Total	530100 - Cont Serv - External Provider					\$4,500
1.00	22640	APPLE SOFTWARE UPGRADES	101000	2212114000	NR	NR	10,000
1.00	20475	ENTERPRISE DESKTOP SW	101000	2212114000	NR	NR	20,000
1.00	20479	ENTERPRISE SOFTWARE UPGRADES	101000	2212114000	NR	NR	28,000
3.00	Total	530102 - Cont Serv - Computer Software Licenses					\$58,000
5.50	22637	Apple Mac Installation	101000	2212114000	NR	NR	8,250
1.00	19002	Asset Distribution Services	101000	2212114000	NR	NR	269,093
4.00	20465	Help Desk Support	101000	2212114000	NR	NR	395,676
10.50	Total	530107 - Cont Serv - Computer Consulting Services					\$673,019
5.50	22641	Apple Hardware Maintenance (New)	101000	2210112000	NR	NR	1,370

MISSION SUPPORT

MB90 ADMINISTRATIVE SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
11.00	22727	Bar Code Scanner Maint	101000	2210112000	NR	NR	1,100
16.50		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$2,470
1.00	17241	Training Materials	101000	2212114000	NR	NR	9,325
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$9,325
1.00	18195	Computer Supplies	101000	2210112000	NR	NR	10,000
5.50	22642	Apple Mac Computer BackUPS	101000	2212114000	NR	NR	1,513
1.00	17240	Enterprise Desktop Parts & Fittings	101000	2212114000	NR	NR	38,000
7.50		Total 541504 - Oper Expense - Parts,Supp - Computer					\$49,513
1.00	20560	Enterprise Toner	101000	2212114000	NR	NR	240,000
1.00		Total 541508 - Oper Expense - Parts,Supp - Printing/Reproduction					\$240,000
1.00	17223	Office Supplies	101000	2212114000	NR	NR	4,230
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$4,230
1.00	19815	Business Travel Technology Solutions	101000	2212114000	NR	NR	3,360
1.00		Total 542100 - Oper Expense - District Travel					\$3,360
1.00	19816	Dues & Memberships	101000	2212114000	NR	NR	2,500
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$2,500
1.00	17224	Freight	101000	2212114000	NR	NR	3,000
1.00		Total 543800 - Oper Expense - Freight					\$3,000
1.00	22639	APPLE MAC PRO W/24in & ADDL HARD DRIVE	101000	2212114000	NR	NR	2,650
5.00	22638	APPLE MAC PRO W/24inch MONITOR	101000	2212114000	NR	NR	24,000
1.00	22844	ENTERPRISE PRINTERS/PLOTTERS	101000	2212114000	NR	NR	90,000
11.00	22726	INTERMEC BAR CODE SCANNER	101000	2212114000	NR	NR	27,500
18.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					\$144,150

MISSION SUPPORT

MB90 ADMINISTRATIVE SERVICES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	22845	ENTERPRISE DESKTOP SOFTWARE	101000	2212114000	NR	NR	36,000
1.00		Total	589320	-	Capital Outlay Computer Software		\$36,000
		Total			ADMINISTRATIVE SERVICES		\$3,086,075

MISSION SUPPORT

MB91 APPLICATION DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
36.07		Total	510100	-	Salaries and Wages - Regular		\$3,094,149
36.07		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$236,703
36.07		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$362,634
1.80		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$7,963
36.07		Total	521110	-	Fringe Benefits - Medical Insurance		\$415,558
36.07		Total	521120	-	Fringe Benefits - Dental Insurance		\$39,192
36.07		Total	521130	-	Fringe Benefits - Vision Insurance		\$3,900
36.07		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$578
36.07		Total	521150	-	Fringe Benefits - Long-Term Disability		\$7,544
36.07		Total	521160	-	Fringe Benefits - Life Insurance		\$12,361
1.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$159,410
1.00	22828	Palm Beach County Broadband	101000	2210112000	NR	NR	30,000
1.00	23582	FY11 PC Deployment	101000	2212114000	100407	NR	30,390
2.00		Total	530100	-	Cont Serv - External Provider		\$60,390
1.00	24062	GIS UPGRADES	101000	2211113000	NR	NR	172,400
200.00	22897	ORACLE 11G UPGRADES	101000	2213115000	NR	NR	30,000
201.00		Total	530102	-	Cont Serv - Computer Software Licenses		\$202,400
1.00	17219	Gartner Group	101000	2210112000	NR	NR	20,000
1.00	16987	Basemap Parcel Updates	101000	2211113000	NR	NR	23,180
1.00	20602	Google Earth/GIS Support	101000	2211113000	NR	NR	161,472
1.00	20604	IRIS/GIS Application Services	101000	2211113000	NR	NR	137,827

MISSION SUPPORT

MB91 APPLICATION DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23585	Land Use/Mapping (update to 2004)	101000	2211113000	100403	NR	278,000
1.00	23581	FY11 PC Deployment Contractors	101000	2212114000	100407	NR	325,600
1.00	20362	Application Support DBHydro	101000	2213115000	NR	NR	147,702
1.00	22847	Business Analyst	101000	2213115000	NR	NR	172,855
1.00	20382	Developer Support DBHydro/DCVP	101000	2213115000	NR	NR	185,120
1.00	20381	Developer Support Regulation	101000	2213115000	NR	NR	147,702
1.00	20370	Development Support GVA & Regulation	101000	2213115000	NR	NR	195,552
1.00	20383	Documentum Administrator	101000	2213115000	NR	NR	24,307
1.00	22846	E-Permitting Application Support	101000	2213115000	NR	NR	192,089
1.00	20386	IRIS Application Support	101000	2213115000	NR	NR	49,905
1.00	20384	Nutrient Load DCVP Developer	101000	2213115000	NR	NR	132,403
15.00		Total 530107 - Cont Serv - Computer Consulting Services					\$2,193,714
1.00	15559	Copier/Printer Lease	101000	2210112000	NR	NR	483,500
1.00	22873	Xerox Scanner	101000	2210112000	NR	NR	18,398
2.00		Total 530117 - Cont Serv - Copier Services					\$501,898
1.00	20454	Cisco Systems Hardware	101000	2210112000	NR	NR	271,665
1.00	20453	E-Permitting Scanners	101000	2210112000	NR	NR	49,760
1.00	22829	Enterprise Director Solution (EMC)	101000	2210112000	NR	NR	238,338
1.00	20464	Hardware Maintenance - Other	101000	2210112000	NR	NR	164,675
1.00	20456	Harris Corporation	101000	2210112000	NR	NR	63,305
1.00	20457	Integration Systems	101000	2210112000	NR	NR	13,019
1.00	21670	Juniper Hardware for Network & IT Sec	101000	2210112000	NR	NR	115,000
1.00	20458	New/Off Warranty Hardware	101000	2210112000	NR	NR	100,000
1.00	22871	Power & Systems Innovations	101000	2210112000	NR	NR	25,630
1.00	20459	Printer Maintenance	101000	2210112000	NR	NR	80,572
1.00	20460	Scalar Hardware	101000	2210112000	NR	NR	59,571
1.00	20461	Servers & Storage	101000	2210112000	NR	NR	199,233
1.00	20462	Sun Microsystems	101000	2210112000	NR	NR	310,388
1.00	20463	Wire One	101000	2210112000	NR	NR	51,100
14.00		Total 530601 - Cont Serv - Maint & Repairs - Computer Hardware					\$1,742,256
1.00	20474	Adobe Software	101000	2210112000	NR	NR	76,200
1.00	22874	Ansys Software Maint	101000	2210112000	NR	NR	63,867
1.00	20486	Autodesk VIP Program	101000	2210112000	NR	NR	44,843
1.00	22875	Chemware Horizon Support	101000	2210112000	NR	NR	78,071

MISSION SUPPORT

MB91 APPLICATION DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20478	Cisco Systems	101000	2210112000	NR	NR	58,416
1.00	20480	Citrix Metaframe	101000	2210112000	NR	NR	26,775
1.00	20496	Connected Backup	101000	2210112000	NR	NR	40,144
1.00	20484	Corvil View	101000	2210112000	NR	NR	74,744
1.00	20485	DHI GIS Software	101000	2210112000	NR	NR	56,259
1.00	20487	DSI Software	101000	2210112000	NR	NR	50,262
1.00	20489	EMC - Documentum	101000	2210112000	NR	NR	20,746
1.00	20490	EMC - Storage Software	101000	2210112000	NR	NR	236,280
1.00	21672	ESRI Software Maintenance	101000	2210112000	NR	NR	260,726
1.00	20491	Enterprise Management Solutions	101000	2210112000	NR	NR	80,451
1.00	20492	Executive Information Systems	101000	2210112000	NR	NR	70,745
1.00	20493	Harris Corp	101000	2210112000	NR	NR	153,846
1.00	20494	Hewlett Packard	101000	2210112000	NR	NR	80,408
1.00	20483	IT Security Software	101000	2210112000	NR	NR	99,462
1.00	20495	Integration Systems	101000	2210112000	NR	NR	60,198
1.00	22880	Lumension Security SW Maint	101000	2210112000	NR	NR	36,366
1.00	20498	Microsoft Enterprise Agreement	101000	2210112000	NR	NR	763,000
1.00	20497	Microsoft Premier Support	101000	2210112000	NR	NR	86,945
1.00	20499	NetIQ	101000	2210112000	NR	NR	66,728
1.00	20500	New Software Maintenance	101000	2210112000	NR	NR	122,500
1.00	22830	Ntier - Oracle	101000	2210112000	NR	NR	882,858
1.00	22877	Redhat Software Maint	101000	2210112000	NR	NR	58,322
1.00	20476	Remedy Software	101000	2210112000	NR	NR	65,342
1.00	22831	Research in Motion	101000	2210112000	NR	NR	40,233
1.00	20504	Serena Dimension	101000	2210112000	NR	NR	40,925
1.00	20509	Software Maintenance - Other	101000	2210112000	NR	NR	653,203
1.00	20477	Symantec Veritas	101000	2210112000	NR	NR	253,421
1.00	22879	Web EOC Software Maint	101000	2210112000	NR	NR	38,000
1.00	20506	Webmethods	101000	2210112000	NR	NR	72,835
33.00		Total	530602	- Cont Serv - Maint & Repairs - Computer Software			\$4,813,121
1.00	16069	Books & Reference Materials	101000	2211113000	NR	NR	485
1.00		Total	541100	- Oper Expense - Books/Subscriptions			\$485
1.00	18223	Office Supplies	101000	2211113000	NR	NR	200
1.00	18256	Office Supplies	101000	2213115000	NR	NR	4,000
2.00		Total	541510	- Oper Expense - Parts,Supp - Office			\$4,200

MISSION SUPPORT

MB91 APPLICATION DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	24251	Computer Lease-FTE Conver_Equip	101000	2210112000	NR	NR	3,609	
1.00	18206	PC Lease	101000	2210112000	NR	NR	1,535,749	
1.00	24197	Applications Developer-FTE Conver-Equip	101000	2213115000	NR	NR	6,000	
3.00		Total	541600	-	Oper Expense - Rent/Lease Equipment		\$1,545,358	
1.00	19742	Business Travel GIS & WEB	101000	2211113000	NR	NR	1,600	
1.00	19879	Busines Travel	101000	2213115000	NR	NR	1,000	
2.00		Total	542100	-	Oper Expense - District Travel		\$2,600	
1.00	16781	Information Technology Staff Memberships	101000	2210112000	NR	NR	1,500	
1.00	16885	Dues & Memberships	101000	2211113000	NR	NR	800	
1.00	18257	Dues & Memberships	101000	2213115000	NR	NR	1,000	
3.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$3,300	
		Total	APPLICATION DEVELOPMENT					\$15,409,714

MISSION SUPPORT

MB92	COMPUTER OPERATIONS		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
18.13		Total	510100	-	Salaries and Wages - Regular		\$1,613,763
18.13		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$123,458
18.13		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$189,140
.50		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$2,851
18.13		Total	521110	-	Fringe Benefits - Medical Insurance		\$205,420
18.13		Total	521120	-	Fringe Benefits - Dental Insurance		\$19,288
18.13		Total	521130	-	Fringe Benefits - Vision Insurance		\$1,958
18.13		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$290
18.13		Total	521150	-	Fringe Benefits - Long-Term Disability		\$3,791
18.13		Total	521160	-	Fringe Benefits - Life Insurance		\$6,242
1.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$159,410
1.00	19022	Enterprise Computer Cabling Services	101000	2214116000	NR	NR	42,000
1.00	18309	Iron Mountain - Offsite Vaulting Program	101000	2214116000	NR	NR	3,800
2.00		Total	530100	-	Cont Serv - External Provider		\$45,800
1.00	22896	IDM Contractor for Oracle 11g	101000	2213115000	100681	NR	22,500
1.00	22895	Oracle 11g developer/consulting	101000	2213115000	100681	NR	516,000
1.00	21671	Alternate Data Center-NAP of the Amer	101000	2214116000	NR	NR	260,000
1.00	22834	Data Center Operations	101000	2214116000	NR	NR	58,500
1.00	20439	Multi Media Services	101000	2214116000	NR	NR	40,850
1.00	20441	System Administration Services	101000	2214116000	NR	NR	21,500
1.00	20442	Systems Integration Business Analyst	101000	2214116000	NR	NR	148,200
7.00		Total	530107	-	Cont Serv - Computer Consulting Services		\$1,067,550

MISSION SUPPORT

MB92 COMPUTER OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17220	Building Maintenance & Repair	101000	2214116000	NR	NR	5,000
1.00	18308	Tower Crew Maintenance	101000	2214116000	NR	NR	40,000
2.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$45,000
1.00	16788	Books & Reference Materials	101000	2214116000	NR	NR	200
1.00	17221	Subscriptions & Newspapers	101000	2214116000	NR	NR	300
2.00		Total 541100 - Oper Expense - Books/Subscriptions					\$500
1.00	17216	Small Tools - Infrastructure	101000	2214116000	NR	NR	25,000
1.00	17217	Uniforms/Safety Shoes	101000	2214116000	NR	NR	500
2.00		Total 541400 - Oper Expense - Tools and Equipment					\$25,500
1.00	14773	Office Supplies	101000	2214116000	NR	NR	1,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$1,000
1.00	24205	MultiMedia_SysAna-FTE Conver_Equip	101000	2214116000	NR	NR	6,000
1.00	24246	Computer Lease-FTE Conver_Equip	101000	5511184600	NR	NR	11,000
2.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$17,000
1.00	18215	Audio Visual Expendable Supplies	101000	2214116000	NR	NR	4,000
1.00	18216	Projection Bulbs	101000	2214116000	NR	NR	4,000
2.00		Total 541901 - Oper Expense - Meeting Expenses					\$8,000
1.00	19906	Business Travel	101000	2214116000	NR	NR	4,000
1.00		Total 542100 - Oper Expense - District Travel					\$4,000
1.00	17218	Dues & Memberships	101000	2214116000	NR	NR	800
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$800
1.00	16912	Storsoft Technology (T-3)	101000	2214116000	NR	NR	105,000
1.00		Total 543700 - Oper Expense - Utilities					\$105,000
1.00	16068	Freight	101000	2214116000	NR	NR	3,000

MISSION SUPPORT

MB92 COMPUTER OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	543800	-	Oper Expense - Freight		\$3,000	
1.00	22857	INFRASTRUCTURE STORAGE GROWTH	101000	2214116000	NR	NR	73,800	
1.00	22856	SERVERS - END OF LIFE REPLACEMENTS	101000	2214116000	NR	NR	263,700	
2.00		Total	589310	-	Capital Outlay - Equipment Computer Hardware		\$337,500	
		Total	COMPUTER OPERATIONS					\$3,986,261

MISSION SUPPORT

MB93 NETWORK SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
12.95		Total 510100 - Salaries and Wages - Regular					\$947,456
12.95		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$72,480
12.95		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$111,041
.50		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$2,851
12.95		Total 521110 - Fringe Benefits - Medical Insurance					\$147,946
12.95		Total 521120 - Fringe Benefits - Dental Insurance					\$13,921
12.95		Total 521130 - Fringe Benefits - Vision Insurance					\$1,397
12.95		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$203
12.95		Total 521150 - Fringe Benefits - Long-Term Disability					\$2,708
12.95		Total 521160 - Fringe Benefits - Life Insurance					\$4,395
1.00	22711	Cisco Unified License Installation	101000	2214116000	NR	NR	12,000
1.00	22853	FCC Licensing	101000	2214116000	NR	NR	13,500
1.00	22850	Tower Inspections	101000	2214116000	NR	NR	22,500
3.00		Total 530100 - Cont Serv - External Provider					\$48,000
1.00	20672	Netboss Network Management	101000	2210112000	NR	NR	123,300
1.00	19905	Akamai EdgeSuite Service	101000	2214116000	NR	NR	30,000
1.00	20435	Electronic Technician	101000	2214116000	NR	NR	125,400
1.00	20437	IP Telephony Analyst	101000	2214116000	NR	NR	87,400
1.00	22832	Support for Microwave Communication	101000	2214116000	NR	NR	185,000
1.00	20445	Video Teleconferencing Support	101000	2214116000	NR	NR	20,000
6.00		Total 530107 - Cont Serv - Computer Consulting Services					\$571,100
1.00	17239	DC Power Plant Maintenance	101000	2214116000	NR	NR	53,200

MISSION SUPPORT

MB93 NETWORK SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16857	EOC Support-Maintenance & Repair Svc	101000	2214116000	NR	NR	5,000
1.00	22849	Equipment Calibration Service	101000	2214116000	NR	NR	36,000
1.00	15579	Radio Repairs - All Types	101000	2214116000	NR	NR	20,000
1.00	22852	Tower Crew Maintenance	101000	2214116000	NR	NR	9,000
5.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$123,200
1.00	22713	Cisco Unified Software Maintenance	101000	2210112000	NR	NR	8,000
1.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					\$8,000
1.00	17215	Small Tools - Network	101000	2214116000	NR	NR	20,000
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$20,000
1.00	18212	Parts & Supplies - Network	101000	2214116000	NR	NR	39,000
1.00		Total 541504 - Oper Expense - Parts,Supp - Computer					\$39,000
1.00	18196	Electronic Parts & Supplies	101000	2210112000	NR	NR	2,000
1.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$2,000
1.00	22712	CISCO UNIFIED LICENSE	101000	2214116000	NR	NR	90,000
1.00		Total 589320 - Capital Outlay Computer Software					\$90,000
		Total NETWORK SUPPORT					\$2,205,698

MISSION SUPPORT

MB95	PUBLIC INFORMATION		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
3.15	Total	510100 - Salaries and Wages - Regular					\$250,747
3.15	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$19,182
3.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$29,387
3.15	Total	521110 - Fringe Benefits - Medical Insurance					\$34,030
3.15	Total	521120 - Fringe Benefits - Dental Insurance					\$3,264
3.15	Total	521130 - Fringe Benefits - Vision Insurance					\$341
3.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$51
3.15	Total	521150 - Fringe Benefits - Long-Term Disability					\$659
3.15	Total	521160 - Fringe Benefits - Life Insurance					\$1,088
	Total	PUBLIC INFORMATION					\$338,749

MISSION SUPPORT

MB97 FACILITIES CONSTRUCTION & MAJOR RENOVATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.30	Total	510100 - Salaries and Wages - Regular					\$23,352	
.30	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,786	
.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,737	
.30	Total	521110 - Fringe Benefits - Medical Insurance					\$3,329	
.30	Total	521120 - Fringe Benefits - Dental Insurance					\$311	
.30	Total	521130 - Fringe Benefits - Vision Insurance					\$33	
.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$5	
.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$63	
.30	Total	521160 - Fringe Benefits - Life Insurance					\$104	
1.00	23583	B-1Atrium Roof	101000	3314205000	100676	NR	160,000	
1.00	Total	530600 - Cont Serv - Maintenance and Repairs					\$160,000	
1.00	23385	Data Center condenser	101000	2111109200	NR	NR	40,000	
1.00	23384	EOC air conditioner chiller	101000	2111109200	NR	NR	350,000	
2.00	Total	589300 - Capital Outlay - Equipment					\$390,000	
	Total	FACILITIES CONSTRUCTION & MAJOR RENOVATION						\$581,720

MISSION SUPPORT

MB98	FACILITIES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
6.00		Total	510100	-	Salaries and Wages - Regular		\$323,980
6.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$24,785
6.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$37,971
6.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$66,570
6.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$6,216
6.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$648
6.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$90
6.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,254
6.00		Total	521160	-	Fringe Benefits - Life Insurance		\$1,955
1.00	18995	Move Employee Personal Effects - HQ	101000	2111109300	NR	NR	27,000
1.00	18996	Moving/Systems Furniture Installation	101000	2111109300	NR	NR	58,000
2.00		Total	530100	-	Cont Serv - External Provider		\$85,000
1.00	19016	B-270 Building Envelope Repairs	101000	2111109200	NR	NR	50,000
1.00	19014	B1 Building Envelope Repairs	101000	2111109200	NR	NR	20,900
1.00	56	B1 Storm Shutter Maintenance & Repair	101000	2111109200	NR	NR	30,000
1.00	21357	B1 VAV Replacements	101000	2111109200	NR	NR	50,000
1.00	28	Bio Chem Lab Generator	101000	2111109200	NR	NR	3,000
1.00	91	Bio-Chem Lab Acid Tank Cleaning	101000	2111109200	NR	NR	3,500
1.00	16923	Bio-Chem Lab Electrical Contractor	101000	2111109200	NR	NR	8,000
1.00	16002	Bio-Chem Lab General Maintenance	101000	2111109200	NR	NR	35,000
1.00	35	Bio-Chem Lab HVAC Maintenance	101000	2111109200	NR	NR	16,500
1.00	16003	Bio-Chem Lab Mat Service	101000	2111109200	NR	NR	1,500
1.00	306	Bio-Chem Lab NFPA Code Compliance	101000	2111109200	NR	NR	2,500
1.00	308	Bio-Chem Lab Pest Control Service	101000	2111109200	NR	NR	2,000
1.00	18133	CERP 1 A/C Maintenance	101000	2111109200	NR	NR	6,000

MISSION SUPPORT

MB98	FACILITIES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	19004	CERP 2 A/C Maintenance	101000	2111109200	NR	NR	6,000
1.00	19005	CERP 3 A/C Maintenance	101000	2111109200	NR	NR	3,000
1.00	18129	CERP Office Maintenance	101000	2111109200	NR	NR	44,000
1.00	17150	EOC UPS Maintenance	101000	2111109200	NR	NR	30,000
1.00	18128	EOC Well Maintenance	101000	2111109200	NR	NR	3,200
1.00	19910	FOC BMS Maintenance	101000	2111109200	NR	NR	5,000
1.00	16004	FOC Electrical Contractor	101000	2111109200	NR	NR	30,000
1.00	16005	FOC Elevator Maintenance	101000	2111109200	NR	NR	3,500
1.00	16006	FOC General Maintenance	101000	2111109200	NR	NR	35,000
1.00	15575	FOC Generator Maintenance Service	101000	2111109200	NR	NR	3,500
1.00	14747	FOC HVAC Service	101000	2111109200	NR	NR	36,000
1.00	16275	FOC Ice Machine Maintenance	101000	2111109200	NR	NR	4,000
1.00	19017	FOC Improvements	101000	2111109200	NR	NR	10,000
1.00	19008	FOC Irrigation System Maintenance	101000	2111109200	NR	NR	7,500
1.00	15567	FOC Landscape	101000	2111109200	NR	NR	35,000
1.00	17153	FOC Locksmithing	101000	2111109200	NR	NR	3,000
1.00	16007	FOC Maintenance Handyman	101000	2111109200	NR	NR	75,000
1.00	16751	FOC Mat Service	101000	2111109200	NR	NR	2,500
1.00	14748	FOC NFPA Code Compliance	101000	2111109200	NR	NR	6,000
1.00	16009	FOC Outdoor Lighting Maintenance	101000	2111109200	NR	NR	4,000
1.00	16008	FOC Painting	101000	2111109200	NR	NR	3,500
1.00	14746	FOC Pest Control	101000	2111109200	NR	NR	4,500
1.00	15574	Generator Battery Replacement	101000	2111109200	NR	NR	2,500
1.00	16023	Generator Load Test	101000	2111109200	NR	NR	10,000
1.00	27	Generator Maintenance Service	101000	2111109200	NR	NR	16,800
1.00	18130	HQ B1 Maintenance Handyman	101000	2111109200	NR	NR	100,000
1.00	47	HQ B2 Maintenance Handyman	101000	2111109200	NR	NR	120,000
1.00	16740	HQ BMS Maintenance	101000	2111109200	NR	NR	25,000
1.00	15563	HQ Cafeteria Maintenance	101000	2111109200	NR	NR	22,915
1.00	21358	HQ Carpet Cleaning	101000	2111109200	NR	NR	60,000
1.00	18144	HQ Construction Projects	101000	2111109200	NR	NR	100,000
1.00	17151	HQ Cooling Tower Treatment Chemicals	101000	2111109200	NR	NR	17,000
1.00	15572	HQ Diesel Tank Fuel Cleaning	101000	2111109200	NR	NR	6,000
1.00	14743	HQ Door Repairs	101000	2111109200	NR	NR	5,000
1.00	146	HQ Electrical Contractor	101000	2111109200	NR	NR	75,000
1.00	16739	HQ Elevator Service	101000	2111109200	NR	NR	19,700
1.00	40	HQ Energy Mgmt System Upgrades	101000	2111109200	NR	NR	30,000
1.00	14745	HQ Fence Repairs	101000	2111109200	NR	NR	4,000
1.00	44	HQ General Maintenance Projects	101000	2111109200	NR	NR	100,000

MISSION SUPPORT

MB98 FACILITIES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15570	HQ HVAC Repairs	101000	2111109200	NR	NR	45,000
1.00	46	HQ HVAC Service Agreements	101000	2111109200	NR	NR	99,950
1.00	29	HQ Irrigation Repairs	101000	2111109200	NR	NR	12,700
1.00	39	HQ Landscape Maintenance	101000	2111109200	NR	NR	100,000
1.00	16031	HQ Locksmithing	101000	2111109200	NR	NR	4,200
1.00	41	HQ Mat Cleaning Service	101000	2111109200	NR	NR	13,200
1.00	36	HQ NFPA Code Compliance	101000	2111109200	NR	NR	25,000
1.00	37	HQ Outdoor Lighting Service	101000	2111109200	NR	NR	10,000
1.00	42	HQ Painting & Wall Papering	101000	2111109200	NR	NR	60,000
1.00	43	HQ Parking Lot Maintenance Service	101000	2111109200	NR	NR	18,500
1.00	307	HQ Pest Control	101000	2111109200	NR	NR	22,800
1.00	45	HQ Plumbing Repairs	101000	2111109200	NR	NR	15,000
1.00	30	HQ Portable Radio Repairs	101000	2111109200	NR	NR	500
1.00	19001	HQ Pressure Cleaning Services	101000	2111109200	NR	NR	11,700
1.00	217	HQ Retention Lake Maintenance	101000	2111109200	NR	NR	15,000
1.00	38	HQ Roof Maintenance	101000	2111109200	NR	NR	13,900
1.00	14744	HQ Structural Repairs	101000	2111109200	NR	NR	1,500
1.00	18145	Health Safety Corrections	101000	2111109200	NR	NR	10,000
1.00	19015	Hurricane Shutter Replacements	101000	2111109200	NR	NR	30,000
1.00	18137	Okee WQM - Water Treatment	101000	2111109200	NR	NR	2,000
1.00	18136	Okee WQM A/C Maintenance	101000	2111109200	NR	NR	2,500
1.00	18135	Okee WQM General Maintenance	101000	2111109200	NR	NR	10,000
1.00	18132	SC NFPA Code Compliance	101000	2111109200	NR	NR	6,000
1.00	18131	SC Site General Maintenance	101000	2111109200	NR	NR	6,000
1.00	18134	Service Center Maintenance	101000	2111109200	NR	NR	60,000
1.00	19909	USGBC LEEDS-EB Certification	101000	2111109200	NR	NR	17,366
78.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$1,909,831
1.00	17147	Space Planning Design	101000	2111109300	NR	NR	10,000
1.00		Total 530900 - Cont Serv - Professional					\$10,000
1.00	16263	A/C Maintenance	202000	2111109200	NR	NR	25,000
1.00	18775	A/C Maintenance	202000	2111109200	NR	NR	4,500
1.00	21723	A/C Maintenance	203000	2111109200	NR	NR	7,500
1.00	53	Bio Chem Lab - Janitorial Service	101000	2111109200	NR	NR	32,000
1.00	15565	Bio Chem Lab Solid Waste Removal	101000	2111109200	NR	NR	8,000
1.00	20807	Broward SC Facilities Maintenance	202000	2111109200	NR	NR	3,500

MISSION SUPPORT

MB98 FACILITIES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17669	Building Maintenance Services	202000	2111109200	NR	NR	2,266
1.00	16777	Building Maintenance Services	202000	2111109200	NR	NR	50,000
1.00	21724	Building Maintenance Services	203000	2111109200	NR	NR	25,000
1.00	18138	CERP 1 Janitorial	101000	2111109200	NR	NR	24,232
1.00	18139	CERP 2 Janitorial	101000	2111109200	NR	NR	23,016
1.00	19010	CERP 3 Janitorial	101000	2111109200	NR	NR	11,000
1.00	21736	Const Svc General Maintenance	203000	2111109200	NR	NR	20,000
1.00	19929	Dupuis, Janitorial Services	101000	2111109200	NR	NR	8,000
1.00	17130	Electrical Maintenance Services	202000	2111109200	NR	NR	4,800
1.00	21725	Electrical Maintenance Services	203000	2111109200	NR	NR	2,600
1.00	16264	Elevator Maintenance & Repair	202000	2111109200	NR	NR	3,000
1.00	16266	Elevator Phone Monitoring	202000	2111109200	NR	NR	320
1.00	18078	Equipment Repair	202000	2111109200	NR	NR	1,290
1.00	15582	Exterior Painting & Waterproofing	202000	2111109200	NR	NR	750
1.00	21726	Exterior Painting & Waterproofing	203000	2111109200	NR	NR	100
1.00	16750	FOC - Special Services Janitorial	101000	2111109200	NR	NR	8,000
1.00	16276	FOC Annual Waste Assessment	101000	2111109200	NR	NR	1,224
1.00	14749	FOC Buildings - Janitorial	101000	2111109200	NR	NR	36,960
1.00	16277	FOC Lift Station Maintenance	101000	2111109200	NR	NR	1,600
1.00	15564	FOC Solid Waste Removal	101000	2111109200	NR	NR	5,712
1.00	18077	Fire Alarm Monitoring & Inspections	202000	2111109200	NR	NR	420
1.00	16267	Fire Alarm Monitoring & Inspections	202000	2111109200	NR	NR	900
1.00	21727	Fire Alarm Monitoring & Inspections	203000	2111109200	NR	NR	1,200
1.00	16261	Fire Extinguisher Maintenance	202000	2111109200	NR	NR	500
1.00	21728	Fire Extinguisher Maintenance	203000	2111109200	NR	NR	300
1.00	16268	Fire Sprinkler System Maint & Repairs	202000	2111109200	NR	NR	950
1.00	21729	Fire Sprinkler System Maint & Repairs	203000	2111109200	NR	NR	1,500
1.00	16955	General Maintenance	202000	2111109200	NR	NR	200
1.00	16947	HQ Exterior Window Cleanings	101000	2111109200	NR	NR	15,760
1.00	16742	HQ Janitorial Services	101000	2111109200	NR	NR	340,000
1.00	95	HQ Solid Waste Removal	101000	2111109200	NR	NR	23,200
1.00	94	HQ Special Assessment Solid Waste	101000	2111109200	NR	NR	23,600
1.00	16741	HQ Special Cleanings	101000	2111109200	NR	NR	6,400
1.00	16032	Hazardous Waste & Recycling Services	101000	2111109200	NR	NR	2,800
1.00	16262	Ice Machine Maintenance	202000	2111109200	NR	NR	250
1.00	16265	Landscape Maintenance Service	202000	2111109200	NR	NR	12,000
1.00	21730	Landscape Maintenance Service	203000	2111109200	NR	NR	7,500
1.00	17131	Maintenance & Repair - Other Equipment	202000	2111109200	NR	NR	1,000
1.00	18761	Maintenance & Repair - Other Equipment	202000	2111109200	NR	NR	2,500

MISSION SUPPORT

MB98	FACILITIES							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount
1.00	16936	Misc Building Maintenance & Repair	202000	2111109200	NR	NR		500
1.00	21731	Misc Building Maintenance & Repair	203000	2111109200	NR	NR		1,000
1.00	20708	Other Equipment	203000	2111109200	NR	NR		500
1.00	21732	Pest Control Services	203000	2111109200	NR	NR		750
1.00	15585	Pest Control Services	202000	2111109200	NR	NR		900
1.00	17129	Roof Maintenance	202000	2111109200	NR	NR		1,000
1.00	21733	Roof Maintenance	203000	2111109200	NR	NR		500
1.00	17154	Special Cleanings at Service Centers	101000	2111109200	NR	NR		1,600
1.00	16011	Special Pickups Solid Waste	101000	2111109200	NR	NR		400
1.00	54	WQM Okeechobee Janitorial	101000	2111109200	NR	NR		4,800
55.00		Total	531100	-	Cont Serv - General Maintenance			\$763,300
1.00	16046	Janitorial Services	202000	2111109200	NR	NR		44,000
1.00	20742	Janitorial Services	203000	2111109200	NR	NR		21,000
1.00	263	Janitorial Services	202000	2111109200	NR	NR		31,000
3.00		Total	531101	-	Cont Serv - Janitorial Services			\$96,000
1.00	18989	Building Alarm Permits	202000	2111109200	NR	NR		350
1.00	18780	Nat'l Fire Prevention Assn. Code Compl.	202000	2111109200	NR	NR		1,000
1.00	20744	Security System Maintenance & Repair	203000	2111109200	NR	NR		600
1.00	16269	Security System Maintenance & Repair	202000	2111109200	NR	NR		500
4.00		Total	531102	-	Cont Serv - Security Services			\$2,450
1.00	99	Diesel Fuel - FOC	101000	2111109200	NR	NR		2,000
1.00	16012	Diesel Fuel - HQ	101000	2111109200	NR	NR		60,000
2.00		Total	540030	-	Oper Expense - Inventory Other Fuels			\$62,000
1.00	98	Natural Gas, Fuel	101000	2111109200	NR	NR		10,500
1.00	15566	Propane Fuel - Skees Road	101000	2111109200	NR	NR		3,500
2.00		Total	541200	-	Oper Expense - Heating Fuel			\$14,000
1.00	142	Construction Material	101000	2111109200	NR	NR		500
1.00		Total	541300	-	Oper Expense - Construction Materials			\$500
1.00	19013	Cafeteria Equipment Replacements	101000	2111109200	NR	NR		38,000

MISSION SUPPORT

MB98	FACILITIES		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	16765	FOC Small Tool Replacement	101000	2111109200	NR	NR	3,000
1.00	143	HQ Small Tool Replacement	101000	2111109200	NR	NR	8,000
1.00	145	Safety Shoes	101000	2111109200	NR	NR	600
1.00	144	Uniforms	101000	2111109200	NR	NR	1,000
5.00		Total 541400 - Oper Expense - Tools and Equipment					\$50,600
1.00	250	B-1 Storm Shutter Parts	101000	2111109200	NR	NR	1,000
1.00	16767	Electrical Parts - General	101000	2111109200	NR	NR	18,000
1.00	16019	FOC Facilities Expendable Supplies	101000	2111109200	NR	NR	4,000
1.00	16017	FOC Fluorescent Lamps	101000	2111109200	NR	NR	1,400
1.00	16020	FOC Irrigation Parts	101000	2111109200	NR	NR	1,000
1.00	16016	FOC Light Fixtures, Ballast	101000	2111109200	NR	NR	500
1.00	16014	FOC Paint	101000	2111109200	NR	NR	1,000
1.00	16015	FOC Pest Control Products	101000	2111109200	NR	NR	200
1.00	15568	FOC Replacement Parts	101000	2111109200	NR	NR	4,000
1.00	16013	FOC Restroom Paper Products	101000	2111109200	NR	NR	4,000
1.00	21347	HQ A/C Filters	101000	2111109200	NR	NR	11,000
1.00	140	HQ Facilities Expendable Supplies	101000	2111109200	NR	NR	20,000
1.00	138	HQ Fluorescent Lamps & Lights	101000	2111109200	NR	NR	1,400
1.00	141	HQ Landscaping Irrigation Parts	101000	2111109200	NR	NR	1,000
1.00	139	HQ Light Fixtures, Ballast	101000	2111109200	NR	NR	1,500
1.00	136	HQ Paint, Facilities	101000	2111109200	NR	NR	3,000
1.00	137	HQ Pest Control Products	101000	2111109200	NR	NR	1,200
1.00	135	HQ Replacement Parts	101000	2111109200	NR	NR	12,000
1.00	14780	HQ Restroom Paper Products	101000	2111109200	NR	NR	50,000
1.00	16018	Offsite Electrical Parts-General	101000	2111109200	NR	NR	2,200
1.00	19011	WQM Restroom Paper Products	101000	2111109200	NR	NR	3,000
1.00	21160	Additional Furniture Requests	101000	2111109300	NR	NR	20,000
1.00	18997	Cabling for Office Renovations	101000	2111109300	NR	NR	20,000
1.00	17148	Moving Boxes	101000	2111109300	NR	NR	5,000
24.00		Total 541500 - Oper Expense - Parts and Supplies					\$186,400
1.00	16043	Parts & Supplies - Building & Grounds	202000	2111109200	NR	NR	2,000
1.00	21737	Parts & Supplies - Building & Grounds	203000	2111109200	NR	NR	1,500
1.00	20788	Parts & Supplies - Janitorial	203000	2111109200	NR	NR	3,000
1.00	17132	Parts & Supplies - Janitorial	202000	2111109200	NR	NR	2,000
4.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$8,500

MISSION SUPPORT

MB98 FACILITIES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20786	Parts & Supplies - Electrical	203000	2111109200	NR	NR	1,500
1.00	16270	Parts & Supplies - Electrical	202000	2111109200	NR	NR	2,000
2.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic					\$3,500
1.00	16766	Emergency Rental Equipment	101000	2111109200	NR	NR	15,000
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$15,000
1.00	20107	Training & Conferences	101000	2111109200	NR	NR	724
1.00	20108	Training & Conferences	101000	2111109300	NR	NR	1,169
2.00		Total 542000 - Oper Expense - Conference Registrations					\$1,893
1.00	19927	Travel, Non-Training	101000	2111109200	NR	NR	769
1.00	19928	Travel, Non-Training - Service Centers	101000	2111109200	NR	NR	1,922
2.00		Total 542100 - Oper Expense - District Travel					\$2,691
1.00	147	Dues and Memberships	101000	2111109200	NR	NR	1,000
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$1,000
1.00	17149	Skees Warehouse Lease	101000	2111109300	NR	NR	45,831
1.00		Total 543650 - Oper Expense - Space Rental					\$45,831
1.00	14750	B-260 Electric Utility	101000	2111109200	NR	NR	14,200
1.00	15571	B270 Electric Utility	101000	2111109200	NR	NR	98,500
1.00	16278	Bio Chem Lab Electric Utility	101000	2111109200	NR	NR	74,500
1.00	309	Bio Chem Office Electric Utility	101000	2111109200	NR	NR	22,500
1.00	310	Bio Chem Water and Sewer	101000	2111109200	NR	NR	4,470
1.00	18140	CERP 1 Electric Utility	101000	2111109200	NR	NR	34,000
1.00	18141	CERP 2 Electric Utility	101000	2111109200	NR	NR	26,500
1.00	19012	CERP 3 Additional Electric Utility	101000	2111109200	NR	NR	14,300
1.00	15569	FOC Water and Sewer	101000	2111109200	NR	NR	10,700
1.00	96	HQ Electric Service	101000	2111109200	NR	NR	1,050,596
1.00	97	HQ Water & Sewer	101000	2111109200	NR	NR	44,520
11.00		Total 543700 - Oper Expense - Utilities					\$1,394,786

MISSION SUPPORT

MB98	FACILITIES							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount
1.00	23891	Furniture & Office Equipment	203000	2111109300	NR	NR		3,000
1.00		Total	589330	-	Capital Outlay - Equipment Furniture & Office			\$3,000
		Total			FACILITIES			\$5,119,751

MISSION SUPPORT

MB99		RESERVES						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	23464	Big Cypress Basin Contingency Reserves	203000	9999999899	NR	NR	342,052	
1.00	23462	District Contingency Reserves	101000	9999999899	NR	NR	3,177,892	
1.00	23463	Okeechobee Contingency Reserves	202000	9999999899	NR	NR	4,349,226	
3.00		Total 590010 - Reserves-Contingency					<u>\$7,869,170</u>	
.50	21958	DROP Liability	101000	9999999899	NR	NR	128,514	
.50	21958	DROP Liability	202000	9999999899	NR	NR	128,514	
1.00	21959	FICA Payments	101000	9999999899	NR	NR	20,000	
1.00	21960	FLSA	101000	9999999899	NR	NR	20,000	
1.00	23803	Fund 401 CAFR Deficit	401000	9999999899	NR	NR	1,226,167	
1.00	21961	Job Studies	101000	9999999899	NR	NR	100,000	
1.00	21962	Table of Organization	202000	9999999899	NR	NR	100,000	
6.00		Total 590020 - Reserves-Managerial					<u>\$1,723,195</u>	
		Total RESERVES					<u>\$9,592,365</u>	

MISSION SUPPORT

MC20	SAP SOLUTIONS CENTER		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
13.45		Total 510100 - Salaries and Wages - Regular					\$1,108,445
13.45		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$84,795
13.45		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$129,908
1.00		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$6,500
13.45		Total 521110 - Fringe Benefits - Medical Insurance					\$157,756
13.45		Total 521120 - Fringe Benefits - Dental Insurance					\$14,943
13.45		Total 521130 - Fringe Benefits - Vision Insurance					\$1,451
13.45		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$215
13.45		Total 521150 - Fringe Benefits - Long-Term Disability					\$2,811
13.45		Total 521160 - Fringe Benefits - Life Insurance					\$4,642
1.00		Total 529990 - Fringe Benefits - Other Personnel Benefits					\$402,782
1.00	23008	BW/BI/BOBJ Projects & Production Support	101000	1014313000	NR	NR	248,540
1.00	23387	BW/BI/BOBJ Projects and Support	101000	1014313000	NR	NR	650,000
1.00	21129	FI/FM/CO Projects and Support	101000	1014313000	NR	NR	312,400
1.00	23010	HR Projects and Production Support	101000	1014313000	NR	NR	325,080
1.00	21119	MM Projects and Support	101000	1014313000	NR	NR	170,000
1.00	21126	PS Projects and Support	101000	1014313000	NR	NR	165,000
1.00	21124	Payroll Projects and Support	101000	1014313000	NR	NR	157,000
1.00	21627	Production Support-Technical Consultants	101000	1014313000	NR	NR	948,380
1.00	23007	Technical Production Support	101000	1014313000	NR	NR	650,160
9.00		Total 530107 - Cont Serv - Computer Consulting Services					\$3,626,560
1.00	22607	EPI Use Maintenance	101000	1014313000	NR	NR	25,000

MISSION SUPPORT

MC20	SAP SOLUTIONS CENTER		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	22608	Prometheus Maintenance	101000	1014313000	NR	NR	15,000
1.00	22606	SAP Enterprise Support	101000	1014313000	NR	NR	150,000
1.00	23381	SAP Support Contract	101000	1014313000	NR	NR	564,422
1.00	20922	SAP Enterprise Support	101000	2210112000	NR	NR	550,000
5.00		Total 530602 - Cont Serv - Maint & Repairs - Computer Software					\$1,304,422
1.00	21171	Administrative Assistant	101000	1014313000	NR	NR	15,880
1.00	18152	SAP Help Desk Technician	101000	1014313000	NR	NR	64,000
2.00		Total 530900 - Cont Serv - Professional					\$79,880
1.00	18294	SAP Small Office Equipment	101000	1014313000	NR	NR	500
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$500
1.00	16938	Office Supplies	101000	1014313000	NR	NR	5,000
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$5,000
1.00	24186	FTE Conversion-Computer Lease	101000	1014313000	NR	NR	15,355
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$15,355
1.00	21208	Other Exp including Credit Card Charges	101000	1010100000	NR	NR	30,000
1.00		Total 541900 - Oper Expense - Other					\$30,000
1.00	20103	Training & Conferences	101000	1014313000	NR	NR	5,059
1.00		Total 542000 - Oper Expense - Conference Registrations					\$5,059
1.00	19892	Travel for additional SAP Cross training	101000	1014313000	NR	NR	46,370
1.00		Total 542100 - Oper Expense - District Travel					\$46,370
1.00	16973	eQuest Loan Pymt LOC Draw #2 (\$8M)	101000	9999999799	NR	NR	1,143,358
1.00		Total 560210 - Principal - Bank Loans					\$1,143,358
1.00	19194	eQuest Loan Pymt LOC Draw #2 (\$8M)	101000	9999999799	NR	NR	121,555

MISSION SUPPORT

MC20	SAP SOLUTIONS CENTER		Fund	FundCenter	Fund Prg	Grant	Amount	
Qty	Item	Name						
1.00		Total	560240	-	Interest - Bank Loans		\$121,555	
1.00	22605	REPLACEMENT SERVERS (SAP)	101000	1014313000	NR	NR	175,000	
1.00	22604	STORAGE GROWTH (SAP)	101000	1014313000	NR	NR	22,000	
2.00		Total	589310	-	Capital Outlay - Equipment Computer Hardware		\$197,000	
1.00	22600	ORACLE LICENSES (SAP)	101000	1014313000	NR	NR	150,000	
1.00	22599	SAP LICENSES	101000	1014313000	NR	NR	200,000	
1.00	22601	VERITAS LICENSES (SAP)	101000	1014313000	NR	NR	150,000	
3.00		Total	589320	-	Capital Outlay Computer Software		\$500,000	
		Total	SAP SOLUTIONS CENTER					\$8,989,307

MISSION SUPPORT

MC21	PBF								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		Amount	
5.00		Total	510100	-	Salaries and Wages - Regular			\$371,389	
5.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share			\$28,413	
5.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib			\$43,528	
5.00		Total	521110	-	Fringe Benefits - Medical Insurance			\$55,480	
5.00		Total	521120	-	Fringe Benefits - Dental Insurance			\$5,184	
5.00		Total	521130	-	Fringe Benefits - Vision Insurance			\$543	
5.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment			\$83	
5.00		Total	521150	-	Fringe Benefits - Long-Term Disability			\$1,046	
5.00		Total	521160	-	Fringe Benefits - Life Insurance			\$1,723	
1.00	23386	PBF Support	101000	1014313000	100091	NR		1,295,600	
1.00		Total	530107	-	Cont Serv - Computer Consulting Services			\$1,295,600	
		Total	PBF					\$1,802,989	

MISSION SUPPORT

MR84 FLEET SERVICES - SVC CENTERS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	18982	Fleet Maintenance	202000	6130233000	NR	NR	1,250
1.00	18158	Fleet Maintenance	202000	6160236000	NR	NR	1,286
1.00	18991	Fleet Maintenance	202000	6170237000	NR	NR	3,000
1.00	20694	Fleet Maintenance	203000	6180238000	NR	NR	500
1.00	16887	Fleet Maintenance	202000	6190239000	NR	NR	300
5.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$6,336
1.00	18967	Oil, Lubricants, Solvents	202000	6120232000	NR	NR	300
1.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents					\$300
1.00	23418	Parts & Supplies - Fleet	202000	4219333000	NR	NR	1,500
1.00	16773	Parts & Supplies - Fleet	202000	6120232000	NR	NR	400
2.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					\$1,900
		Total FLEET SERVICES - SVC CENTERS					\$8,536

MISSION SUPPORT

MR85 ADMINISTRATIVE SUPPORT - RPA

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
38.40		Total	510100	-	Salaries and Wages - Regular		\$2,541,282
1.00	23909	Co-op Student Intern - Outreach Tech	203000	6180238000	NR	NR	10,000
1.00		Total	512200	-	Salaries and Wages-Temporary and Intern		\$10,000
1.00	21265	Employee Awards	203000	6180238000	NR	NR	500
1.00		Total	520070	-	Fringe Benefits - Employee Cash Awards		\$500
24.30		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$136,924
24.30		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$209,771
3.33		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$22,424
24.30		Total	521110	-	Fringe Benefits - Medical Insurance		\$298,020
24.30		Total	521120	-	Fringe Benefits - Dental Insurance		\$28,535
24.30		Total	521130	-	Fringe Benefits - Vision Insurance		\$2,627
24.30		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$370
24.30		Total	521150	-	Fringe Benefits - Long-Term Disability		\$5,080
24.30		Total	521160	-	Fringe Benefits - Life Insurance		\$7,996
1.00	19027	Hurricane Services/Vital Records (VIRR)	101000	6710247000	NR	NR	500
1.00	19026	Micrographics & Imaging Services	101000	6710247000	NR	NR	60,000
1.00	19025	Offsite Records Storage	101000	6710247000	NR	NR	80,000
1.00	19024	Policy and Procedures Municipal Code-MCC	101000	6710247000	NR	NR	19,500
4.00		Total	530100	-	Cont Serv - External Provider		\$160,000
1.00	20800	Advertising - Legal Ads	203000	6180238000	NR	NR	1,500

MISSION SUPPORT

MR85 ADMINISTRATIVE SUPPORT - RPA

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16790	Advertising - FAW Notices	101000	6710247000	NR	NR	11,000
2.00		Total 530105 - Cont Serv - Advertising Services					\$12,500
1.00	19690	Legislative Cooperative Position	101000	6010230000	NR	NR	25,000
1.00	20736	Expert Witness Fees/Court Reporter Svcs	203000	6180238000	NR	NR	500
2.00		Total 530900 - Cont Serv - Professional					\$25,500
1.00	20739	Temporary Receptionist	203000	6180238000	NR	NR	5,000
1.00		Total 531000 - Cont Serv - Temporary Staff					\$5,000
1.00	18079	Courier Services	202000	6160236000	NR	NR	296
1.00	16889	Courier Services	202000	6190239000	NR	NR	200
2.00		Total 531200 - Cont Serv - Mail/Courier					\$496
1.00	20774	Maps	203000	6180238000	NR	NR	500
1.00		Total 541000 - Oper Expense - Maps and Blueprints					\$500
1.00	23427	Books / Subscriptions / References	202000	4219333000	NR	NR	500
1.00	17950	Books / Subscriptions / References	101000	6010230000	NR	NR	500
1.00	16831	Books / Subscriptions / References	202000	6120232000	NR	NR	350
1.00	268	Books / Subscriptions / References	202000	6130233000	NR	NR	200
1.00	17642	Books / Subscriptions / References	101000	6140234000	NR	NR	600
1.00	178	Books / Subscriptions / References	202000	6150235000	NR	NR	800
1.00	18080	Books / Subscriptions / References	202000	6160236000	NR	NR	300
1.00	17128	Books / Subscriptions / References	202000	6170237000	NR	NR	800
1.00	20779	Books / Subscriptions / References	203000	6180238000	NR	NR	800
1.00	16890	Books / Subscriptions / References	202000	6190239000	NR	NR	500
1.00	19682	Books / Subscriptions / References	101000	6510243000	NR	NR	500
1.00	23421	Books / Subscriptions / References	101000	6511440000	NR	NR	500
1.00	16786	Books / Subscriptions / References	101000	6710247000	NR	NR	250
1.00	23423	Books / Subscriptions / References	101000	6811420000	NR	NR	100
14.00		Total 541100 - Oper Expense - Books/Subscriptions					\$6,700
1.00	23428	Small Tools & Equipment	202000	4219333000	NR	NR	500
1.00	15581	Small Tools & Equipment	202000	6150235000	NR	NR	3,000

MISSION SUPPORT

MR85 ADMINISTRATIVE SUPPORT - RPA

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.00		Total 541400 - Oper Expense - Tools and Equipment					\$3,500
1.00	20797	Parts & Supplies - Other Equipment	203000	6180238000	NR	NR	1,000
1.00	16893	Parts & Supplies - Other Equipment	202000	6190239000	NR	NR	500
2.00		Total 541500 - Oper Expense - Parts and Supplies					\$1,500
1.00	179	Parts & Supplies - Building and Grounds	202000	6150235000	NR	NR	1,580
1.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$1,580
1.00	183	Parts & Supplies - Photographic	202000	6150235000	NR	NR	250
1.00	16774	Parts & Supplies - Photographic	202000	6170237000	NR	NR	200
1.00	23436	Parts & Supplies - Photographic	203000	6180238000	NR	NR	300
3.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					\$750
1.00	23429	Office Supplies	202000	4219333000	NR	NR	2,000
1.00	16072	Office Supplies	101000	6010230000	NR	NR	3,365
1.00	16962	Office Supplies	202000	6110231000	NR	NR	2,185
.83	266	Office Supplies	202000	6120232000	NR	NR	2,490
1.00	18729	Office Supplies	202000	6130233000	NR	NR	5,000
1.00	17640	Office Supplies	101000	6140234000	NR	NR	2,499
1.00	182	Office Supplies	202000	6150235000	NR	NR	4,000
1.00	18168	Office Supplies	202000	6160236000	NR	NR	4,800
1.00	16952	Office Supplies	202000	6170237000	NR	NR	2,000
1.00	20795	Office Supplies	203000	6180238000	NR	NR	4,500
1.00	16894	Office Supplies	202000	6190239000	NR	NR	600
1.00	19648	Office Supplies	101000	6210240000	NR	NR	400
1.00	17142	Office Supplies	101000	6310241000	NR	NR	5,000
1.00	19020	Office Supplies	101000	6410242000	NR	NR	1,000
1.00	19679	Office Supplies	101000	6510243000	NR	NR	2,000
1.00	19680	Office Supplies	101000	6511440000	NR	NR	1,250
1.00	16792	Office Supplies	101000	6610244000	NR	NR	750
1.00	16789	Office Supplies	101000	6710247000	NR	NR	3,000
1.00	23422	Office Supplies	101000	6810410000	NR	NR	750
1.00	23424	Office Supplies	101000	6811420000	NR	NR	750
19.83		Total 541510 - Oper Expense - Parts,Supp - Office					\$48,339

MISSION SUPPORT

MR85 ADMINISTRATIVE SUPPORT - RPA

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	116	Postage Machine Rental	202000	6110231000	NR	NR	3,940
1.00	17126	Postage Machine Rental	202000	6150235000	NR	NR	840
1.00	18083	Postage Machine Rental	202000	6160236000	NR	NR	1,400
3.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$6,180
1.00	23430	Meeting Expenses	202000	4219333000	NR	NR	1,000
1.00	16957	Meeting Expenses	202000	6170237000	NR	NR	250
1.00	16896	Meeting Expenses	202000	6190239000	NR	NR	500
1.00	16298	Meeting Expenses - GB Services	101000	6710247000	NR	NR	8,000
1.00	17677	Meeting Expenses - WRAC	101000	6710247000	NR	NR	8,000
5.00		Total 541901 - Oper Expense - Meeting Expenses					\$17,750
1.00	20356	Business Travel	101000	6010230000	NR	NR	1,400
1.00	19665	Business Travel	101000	6410242000	NR	NR	500
1.00	24068	Business Travel	202000	6510243000	NR	NR	25,060
1.00	24067	Business Travel	101000	6510243000	NR	NR	3,100
1.00	24069	Business Travel	203000	6510243000	NR	NR	2,688
1.00	19652	Business Travel - District Clerk	101000	6710247000	NR	NR	336
1.00	19649	Business Travel - Governing Board	101000	6710247000	NR	NR	36,715
1.00	19651	Business Travel - WRAC	101000	6710247000	NR	NR	36,715
1.00	21793	Business Travel	101000	6810410000	NR	NR	4,230
1.00	23425	Business Travel	101000	6811420000	NR	NR	800
10.00		Total 542100 - Oper Expense - District Travel					\$111,544
1.00	23432	Dues & Memberships	202000	4219333000	NR	NR	1,359
1.00	23419	Dues & Memberships	101000	6010230000	NR	NR	520
1.00	18969	Dues & Memberships	202000	6120232000	NR	NR	565
1.00	19179	Dues & Memberships	202000	6130233000	NR	NR	835
1.00	19180	Dues & Memberships	101000	6140234000	NR	NR	1,070
1.00	18981	Dues & Memberships	202000	6150235000	NR	NR	1,000
1.00	16048	Dues & Memberships - Chamber	202000	6170237000	NR	NR	925
1.00	17137	Dues & Memberships	203000	6180238000	NR	NR	450
1.00	16897	Dues & Memberships	202000	6190239000	NR	NR	250
1.00	19021	Dues & Memberships	101000	6410242000	NR	NR	1,035
1.00	18205	Dues & Memberships	101000	6610244000	NR	NR	285
1.00	17678	Dues & Memberships	101000	6710247000	NR	NR	445

MISSION SUPPORT

MR85 ADMINISTRATIVE SUPPORT - RPA

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
12.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$8,739	
1.00	23433	Professional Licenses	202000	4219333000	NR	NR	630	
1.00	23435	Professional Licenses - Notary Public	202000	6130233000	NR	NR	85	
1.00	17138	Professional Licenses	203000	6180238000	NR	NR	250	
1.00	23420	Professional Licenses	101000	6410242000	NR	NR	400	
4.00		Total	542400	-	Oper Expense - Professional Licences		\$1,365	
1.00	16964	Postage	202000	6110231000	NR	NR	1,000	
1.00	16839	Postage	202000	6120232000	NR	NR	500	
1.00	17133	Postage	202000	6130233000	NR	NR	1,250	
1.00	20810	Postage	202000	6150235000	NR	NR	900	
1.00	18084	Postage	202000	6160236000	NR	NR	1,500	
1.00	20804	Postage	203000	6180238000	NR	NR	5,000	
1.00	17718	Postage	202000	6190239000	NR	NR	500	
7.00		Total	543600	-	Oper Expense - Postage		\$10,650	
1.00	23434	Printing & Duplicating Services	202000	4219333000	NR	NR	250	
1.00	16814	Printing & Binding Services	202000	6120232000	NR	NR	500	
1.00	17134	Printing & Binding Services	202000	6130233000	NR	NR	500	
1.00	18965	Printing & Binding Services	202000	6150235000	NR	NR	500	
1.00	17127	Printing & Duplicating Services	202000	6170237000	NR	NR	200	
1.00	23437	Printing & Duplicating Services	203000	6180238000	NR	NR	500	
6.00		Total	543660	-	Oper Expense - Printing Services (non-outreach)		\$2,450	
1.00	17135	Freight	202000	6130233000	NR	NR	100	
1.00	20808	Freight	203000	6180238000	NR	NR	300	
2.00		Total	543800	-	Oper Expense - Freight		\$400	
		Total	ADMINISTRATIVE SUPPORT - RPA					\$3,688,972

MISSION SUPPORT

MR95 PUBLIC INFORMATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
46.40		Total 510100 - Salaries and Wages - Regular					\$3,690,776
46.40		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$282,354
46.40		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$432,563
11.55		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$70,368
46.40		Total 521110 - Fringe Benefits - Medical Insurance					\$611,715
46.40		Total 521120 - Fringe Benefits - Dental Insurance					\$59,732
46.40		Total 521130 - Fringe Benefits - Vision Insurance					\$5,011
46.40		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$741
46.40		Total 521150 - Fringe Benefits - Long-Term Disability					\$9,699
46.40		Total 521160 - Fringe Benefits - Life Insurance					\$15,928
1.00	23150	Media Tracking / Monitoring (Vocus)	101000	6210240000	NR	NR	42,000
1.00	23912	BCB Strategic Plan Design	203000	6310241000	NR	NR	2,500
1.00	19447	Production Services	101000	6310241000	NR	NR	8,000
1.00	19047	Production/Storage/Mail Processing	101000	6310241000	NR	NR	13,000
1.00	19050	Translation Services	101000	6310241000	NR	NR	20,000
5.00		Total 530100 - Cont Serv - External Provider					\$85,500
1.00	223	Photographic Services	101000	6310241000	NR	NR	15,500
1.00		Total 530103 - Cont Serv - Photographic Services					\$15,500
1.00	19669	Copy Services - Public Records	101000	6410242000	NR	NR	7,000
1.00		Total 530117 - Cont Serv - Copier Services					\$7,000
1.00	26	Maintenance & Repair - Other Equipment	101000	6310241000	NR	NR	2,000

MISSION SUPPORT

MR95 PUBLIC INFORMATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$2,000
1.00	23916	Public Information Products	101000	6310241000	NR	NR	20,000
1.00	20711	Promotion of the District	203000	6510243000	NR	NR	2,300
1.00	18143	Promotion of the District	202000	6510243000	NR	NR	500
1.00	16927	Promotion of the District	202000	6510243000	NR	NR	3,250
4.00		Total	530800	-	Cont Serv - Promotion of the District		\$26,050
1.00	19744	External Education Outreach & Pub Info	202000	6510243000	NR	NR	16,923
1.00	19861	External Education Outreach & Pub Info	101000	6510243000	NR	NR	6,350
1.00	20712	External Education Outreach & Pub Info	203000	6510243000	NR	NR	5,000
3.00		Total	530810	-	Cont Serv - Exter Educ., Outreach & Public Info Partnerships		\$28,273
1.00	24111	Transportation / Equip - Legacy (CREW)	101000	5415182100	100519	NR	15,000
1.00	24112	Transportation / Equip - Legacy (Dupuis)	101000	5415182100	100519	NR	15,000
1.00	50	Printing Materials	101000	6310241000	NR	NR	38,200
1.00	24058	Transportation / Equip - Legacy (LILA)	101000	6310241000	100519	NR	15,000
.50	24109	CREW Documentary	203000	6510243000	NR	NR	7,500
.50	24109	CREW Documentary	101000	6510243000	NR	NR	7,500
1.00	19658	District Education Outreach & Pub Info	202000	6510243000	NR	NR	3,500
1.00	19745	District Education Outreach & Pub Info	202000	6510243000	NR	NR	46,600
1.00	20717	District Education Outreach & Pub Info	203000	6510243000	NR	NR	9,000
1.00	24052	Osceola School Environ Study Center	101000	6510243000	NR	NR	4,000
1.00	24113	Transportation / Equip - Legacy (Osceola)	101000	6510243000	100519	NR	15,000
1.00	23447	District Documentary	101000	6812430000	NR	NR	35,000
11.00		Total	530820	-	Cont Serv -Dist Educ., Outreach & Public Partnerships		\$211,300
1.00	17948	Public Involvement Activities	101000	6010230000	NR	NR	43,322
1.00	19023	Media Events	101000	6210240000	NR	NR	1,000
1.00	17143	Conferences / Fairs / Exhibits	101000	6310241000	NR	NR	4,500
1.00	18968	Conferences / Fairs / Exhibits	202000	6510243000	NR	NR	15,925
1.00	20387	Conferences / Fairs / Exhibits	202000	6510243000	NR	NR	2,500
5.00		Total	530830	-	Cont Serv - Conf, Fairs & Exhibits		\$67,247
1.00	16886	Books / Subscriptions / References	101000	6210240000	NR	NR	3,600
1.00	219	Books / Subscriptions / References	101000	6310241000	NR	NR	500

MISSION SUPPORT

MR95 PUBLIC INFORMATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19019	Books / Subscriptions / References	101000	6410242000	NR	NR	400
3.00		Total 541100 - Oper Expense - Books/Subscriptions					\$4,500
1.00	220	Film / VHS tapes / DVDs / etc.	101000	6310241000	NR	NR	3,000
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					\$3,000
1.00	19666	Operating Expense - Other	101000	6410242000	NR	NR	300
1.00		Total 541900 - Oper Expense - Other					\$300
1.00	23438	Meeting Expenses	202000	6130233000	NR	NR	3,462
1.00		Total 541901 - Oper Expense - Meeting Expenses					\$3,462
1.00	19653	Business Travel	101000	6210240000	NR	NR	1,000
1.00	19820	Business Travel	101000	6310241000	NR	NR	500
2.00		Total 542100 - Oper Expense - District Travel					\$1,500
1.00	19051	Strategic Plan Services	101000	6310241000	NR	NR	10,000
1.00		Total 543660 - Oper Expense - Printing Services (non-outreach)					\$10,000
1.00	24302	City of Bell Glade Project	101000	6510243000	NR	NR	60,000
1.00	24043	Miami Metro Zoo	101000	6812430000	NR	NR	100,000
1.00	24042	Museum of Discovery Science	101000	6812430000	NR	NR	100,000
3.00		Total 545000 - Oper Expense - Interagency Local					\$260,000
1.00	222	FHREDI/Florida's Freshwater Frontier	202000	6130233000	NR	NR	5,000
1.00		Total 545060 - Oper Expense - Interagency - Not For Profit					\$5,000
		Total PUBLIC INFORMATION					\$5,909,519

MISSION SUPPORT

MR96 LOBBYING/LEGISLATIVE AFFAIRS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.45		Total	510100	-	Salaries and Wages - Regular		\$280,924
2.45		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$21,491
2.45		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$32,925
1.90		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$12,599
2.45		Total	521110	-	Fringe Benefits - Medical Insurance		\$43,390
2.45		Total	521120	-	Fringe Benefits - Dental Insurance		\$4,456
2.45		Total	521130	-	Fringe Benefits - Vision Insurance		\$264
2.45		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$39
2.45		Total	521150	-	Fringe Benefits - Long-Term Disability		\$512
2.45		Total	521160	-	Fringe Benefits - Life Insurance		\$846
1.00	20843	Lobby Tools	101000	6610244000	NR	NR	3,600
1.00		Total	530602	-	Cont Serv - Maint & Repairs - Computer Software		\$3,600
1.00	19986	SJRWMD/USDA Cost Share Funding	101000	6610244000	NR	NR	42,750
1.00		Total	530900	-	Cont Serv - Professional		\$42,750
1.00	16791	State Aide (Subscriptions)	101000	6610244000	NR	NR	125
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$125
1.00	17136	Business Travel	101000	6010230000	NR	NR	19,270
1.00	19654	Business Travel	101000	6610244000	NR	NR	20,000
2.00		Total	542100	-	Oper Expense - District Travel		\$39,270

MISSION SUPPORT

MR96 LOBBYING/LEGISLATIVE AFFAIRS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	16787	Florida Assoc of Professional Lobbyists	101000	6610244000	NR	NR	75	
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$75	
		Total	LOBBYING/LEGISLATIVE AFFAIRS					\$483,266

MISSION SUPPORT

MR98 FACILITIES - SVC CENTERS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15964	Recycling & Trash Removal	202000	6110231000	NR	NR	250
1.00	18779	Recycling & Trash Removal	202000	6120232000	NR	NR	1,400
1.00	16010	Recycling & Trash Removal	202000	6130233000	NR	NR	450
1.00	21735	Hazardous Waste Removal	203000	6180238000	NR	NR	1,000
1.00	21734	Recycling & Trash Removal	203000	6180238000	NR	NR	2,000
5.00		Total 531103 - Cont Serv - Waste Disposal Services					\$5,100
1.00	16775	Parts & Supplies - Other Equipment	202000	6110231000	NR	NR	750
1.00		Total 541500 - Oper Expense - Parts and Supplies					\$750
1.00	16891	Parts & Supplies - Building & Grounds	202000	6190239000	NR	NR	500
1.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip					\$500
1.00	18970	Communications / Cable	202000	6120232000	NR	NR	1,200
1.00	18717	Communications / Cable	202000	6160236000	NR	NR	840
1.00	18990	Communications / Cable	202000	6170237000	NR	NR	800
1.00	20802	Communications / Cable	203000	6180238000	NR	NR	1,000
4.00		Total 543500 - Oper Expense - Communications/Data Lines					\$3,840
1.00	4	Office Lease - Orlando Svc Cntr	202000	6110231000	NR	NR	175,012
1.00	15011	Office Lease - Martin/St Lucie Svc Cntr	202000	6120232000	NR	NR	270,000
1.00	5	Office Lease - Okeechobee Svc Cntr	202000	6130233000	NR	NR	205,000
1.00	245	Office Lease - Broward Svc Cntr	202000	6150235000	NR	NR	60,100
1.00	18082	Office Lease - Miami-Dade Svc Cntr	202000	6160236000	NR	NR	120,000
1.00	18081	Parking - Miami-Dade Svc Cntr	202000	6160236000	NR	NR	10,902
1.00	16895	Office Lease - FL Keys Svc Cntr	202000	6190239000	NR	NR	12,900
7.00		Total 543650 - Oper Expense - Space Rental					\$853,914
1.00	18966	Electrical Service	202000	6120232000	NR	NR	20,000
1.00	18085	Electrical Service	202000	6160236000	NR	NR	8,400
1.00	15577	Electrical Service	202000	6170237000	NR	NR	70,000
1.00	21738	Electric Service	203000	6180238000	NR	NR	30,000
4.00		Total 543701 - Oper Expense - Electrical Service					\$128,400
1.00	23439	Water & Sewer Services	202000	6120232000	NR	NR	2,000

MISSION SUPPORT

MR98 FACILITIES - SVC CENTERS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	15586	Water & Sewer Services	202000	6170237000	NR	NR	6,500
1.00	21739	Water & Sewer Services	203000	6180238000	NR	NR	6,500
3.00		Total	543702	- Oper Expense - Water/Sewer Service			\$15,000
1.00	23152	Exterior Building Repairs	202000	2111109200	NR	NR	5,000
1.00		Total	580200	- Capital Outlay - AUC Imp O/Than Buildings			\$5,000
		Total		FACILITIES - SVC CENTERS			\$1,012,504

WATER SUPPLY

DA01 REGIONAL WATER SUPPLY PLANS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
11.70	Total	510100 - Salaries and Wages - Regular					\$920,583
11.70	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$70,429
11.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$107,893
.35	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,904
11.70	Total	521110 - Fringe Benefits - Medical Insurance					\$132,803
11.70	Total	521120 - Fringe Benefits - Dental Insurance					\$12,475
11.70	Total	521130 - Fringe Benefits - Vision Insurance					\$1,265
11.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$186
11.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$2,447
11.70	Total	521160 - Fringe Benefits - Life Insurance					\$4,017
1.00	24065	Planning Supoort - WS Plans - KB & LEC	202000	4315450000	100635	NR	50,000
1.00	24066	Planning Support - WS Plans - LWC & UEC	202000	4315450000	100634	NR	50,000
1.00	23885	Tech Editor - WS Plans - KB & LEC	202000	4315450000	100635	NR	85,000
1.00	23884	Tech Editor - WS Plans - LWC & UEC	202000	4315450000	100634	NR	85,000
4.00	Total	530900 - Cont Serv - Professional					\$270,000
1.00	23407	Meeting Expenses	101000	4315450000	NR	NR	250
1.00	Total	541901 - Oper Expense - Meeting Expenses					\$250
1.00	20084	Business Travel	101000	6510243000	NR	NR	400
1.00	Total	542100 - Oper Expense - District Travel					\$400
1.00	23408	Dues & Memberships - Water Supply	101000	4315450000	NR	NR	1,556

WATER SUPPLY

DA01 REGIONAL WATER SUPPLY PLANS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	542310	-	Oper Expense - Memberships, Dues/Fees		\$1,556	
1.00	18868	Professional Licenses - AICP	101000	4315450000	NR	NR	150	
1.00		Total	542400	-	Oper Expense - Professional Licences		\$150	
		Total	REGIONAL WATER SUPPLY PLANS					\$1,526,358

WATER SUPPLY

DA02	COMPREHENSIVE PLAN & RELATED DOCUMENT REVIEWS						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
4.50	Total	510100 - Salaries and Wages - Regular					\$359,033
4.50	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$27,466
4.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$42,079
.60	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$2,641
4.50	Total	521110 - Fringe Benefits - Medical Insurance					\$55,047
4.50	Total	521120 - Fringe Benefits - Dental Insurance					\$5,267
4.50	Total	521130 - Fringe Benefits - Vision Insurance					\$488
4.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$72
4.50	Total	521150 - Fringe Benefits - Long-Term Disability					\$941
4.50	Total	521160 - Fringe Benefits - Life Insurance					\$1,546
	Total	COMPREHENSIVE PLAN & RELATED DOCUMENT REVIEWS					\$494,580

WATER SUPPLY

DA03	CENTRAL FL COORDINATION AREA MOU FACILITATION						Amount	
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
2.80	Total	510100 - Salaries and Wages - Regular					\$267,218	
2.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$20,442	
2.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$31,319	
.75	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$4,587	
2.80	Total	521110 - Fringe Benefits - Medical Insurance					\$37,465	
2.80	Total	521120 - Fringe Benefits - Dental Insurance					\$3,659	
2.80	Total	521130 - Fringe Benefits - Vision Insurance					\$302	
2.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$45	
2.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$586	
2.80	Total	521160 - Fringe Benefits - Life Insurance					\$970	
1.00	23629	CFCA - Facilitator	101000	4315450000	100557	NR	25,000	
1.00	Total	530900 - Cont Serv - Professional					\$25,000	
1.00	23631	CFCA - STOPR Agreement	101000	9999999899	100557	NR	500,000	
1.00	Total	590020 - Reserves-Managerial					\$500,000	
	Total	CENTRAL FL COORDINATION AREA MOU FACILITATION						\$891,593

WATER SUPPLY

DA04 TECHNICAL ASSISTANCE TO LOCAL GOV'T

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.90	Total	510100 - Salaries and Wages - Regular					\$87,730
.90	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$6,711
.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$10,282
.10	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$440
.90	Total	521110 - Fringe Benefits - Medical Insurance					\$10,840
.90	Total	521120 - Fringe Benefits - Dental Insurance					\$1,035
.90	Total	521130 - Fringe Benefits - Vision Insurance					\$98
.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$16
.90	Total	521150 - Fringe Benefits - Long-Term Disability					\$189
.90	Total	521160 - Fringe Benefits - Life Insurance					\$313
	Total	TECHNICAL ASSISTANCE TO LOCAL GOV'T					\$117,654

WATER SUPPLY

DB01 WATER SUPPLY PLAN IMPLEMENTATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
4.75	Total	510100 - Salaries and Wages - Regular					\$343,078
4.75	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$26,246
4.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$40,207
.35	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,904
4.75	Total	521110 - Fringe Benefits - Medical Insurance					\$55,687
4.75	Total	521120 - Fringe Benefits - Dental Insurance					\$5,272
4.75	Total	521130 - Fringe Benefits - Vision Insurance					\$513
4.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$74
4.75	Total	521150 - Fringe Benefits - Long-Term Disability					\$993
4.75	Total	521160 - Fringe Benefits - Life Insurance					\$1,638
1.00	24049	Regional Water Storage and Supply	101000	4310156000	NR	NR	33,500
1.00	Total	530100 - Cont Serv - External Provider					\$33,500
1.00	23409	Maps	101000	4315450000	NR	NR	100
1.00	Total	541000 - Oper Expense - Maps and Blueprints					\$100
1.00	21340	Books / Subscriptions / References	101000	4315450000	NR	NR	125
1.00	Total	541100 - Oper Expense - Books/Subscriptions					\$125
1.00	21341	Office Supplies	101000	4315450000	NR	NR	750
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$750
1.00	21346	Business Travel	101000	6510243000	NR	NR	200

WATER SUPPLY

DB01 WATER SUPPLY PLAN IMPLEMENTATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	542100	-	Oper Expense - District Travel		\$200
		Total	WATER SUPPLY PLAN IMPLEMENTATION				\$510,287

WATER SUPPLY

DC01	WATER RESERVATIONS - KISSIMMEE						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
2.50		Total 510100 - Salaries and Wages - Regular					\$239,072
2.50		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$18,290
2.50		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$28,019
.10		Total 521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$612
2.50		Total 521110 - Fringe Benefits - Medical Insurance					\$28,596
2.50		Total 521120 - Fringe Benefits - Dental Insurance					\$2,694
2.50		Total 521130 - Fringe Benefits - Vision Insurance					\$270
2.50		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$43
2.50		Total 521150 - Fringe Benefits - Long-Term Disability					\$525
2.50		Total 521160 - Fringe Benefits - Life Insurance					\$868
1.00	23640	KRR Water Reservations	101000	4512168100	100673	NR	10,000
1.00	23639	KRR Water Reservations	101000	4512168100	100673	NR	35,000
1.00	23641	KRR Water Reservations - SERC	101000	6511440000	100673	NR	60,000
3.00		Total 530100 - Cont Serv - External Provider					\$105,000
1.00	18865	Maps	101000	3316207200	NR	NR	200
1.00		Total 541000 - Oper Expense - Maps and Blueprints					\$200
1.00	18866	Books / Subscriptions / References	101000	3316207200	NR	NR	250
1.00		Total 541100 - Oper Expense - Books/Subscriptions					\$250
1.00	18867	Office Supplies	101000	3316207200	NR	NR	2,250
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$2,250

WATER SUPPLY

DC01	WATER RESERVATIONS - KISSIMMEE		Fund	FundCenter	Fund Prg	Grant	Amount	
Qty	Item	Name						
1.00	21343	Business Travel	101000	3316207200	NR	NR	1,000	
1.00	23079	District Travel	101000	3316207200	NR	NR	200	
2.00		Total	542100	- Oper Expense - District Travel			\$1,200	
.50	21257	Dues & Memberships	101000	3316207000	NR	NR	443	
.50		Total	542310	- Oper Expense - Memberships, Dues/Fees			\$443	
		Total	WATER RESERVATIONS - KISSIMMEE					\$428,332

WATER SUPPLY

DC07 ESTERO BAY RULEMAKING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	Total	510100 - Salaries and Wages - Regular					\$21,328
.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,632
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,500
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$2,219
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$207
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$22
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$3
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$42
.20	Total	521160 - Fringe Benefits - Life Insurance					\$69
	Total	ESTERO BAY RULEMAKING					\$28,022

WATER SUPPLY

DC09	MFL WATER RESERVATION RULES STATUS				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
1.75	Total	510100	-	Salaries and Wages - Regular					\$162,707
1.75	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$12,447
1.75	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$19,069
.25	Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation					\$1,366
1.75	Total	521110	-	Fringe Benefits - Medical Insurance					\$21,550
1.75	Total	521120	-	Fringe Benefits - Dental Insurance					\$2,066
1.75	Total	521130	-	Fringe Benefits - Vision Insurance					\$189
1.75	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$29
1.75	Total	521150	-	Fringe Benefits - Long-Term Disability					\$366
1.75	Total	521160	-	Fringe Benefits - Life Insurance					\$605
	Total	MFL WATER RESERVATION RULES STATUS							\$220,394

WATER SUPPLY

DD01 REGULATORY INITIATIVES

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.55	Total	510100 - Salaries and Wages - Regular					\$270,434
3.55	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$20,689
3.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$31,697
.20	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,088
3.55	Total	521110 - Fringe Benefits - Medical Insurance					\$41,096
3.55	Total	521120 - Fringe Benefits - Dental Insurance					\$3,881
3.55	Total	521130 - Fringe Benefits - Vision Insurance					\$383
3.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$58
3.55	Total	521150 - Fringe Benefits - Long-Term Disability					\$744
3.55	Total	521160 - Fringe Benefits - Life Insurance					\$1,227
	Total	REGULATORY INITIATIVES					\$371,297

WATER SUPPLY

DD02	VOLUNTARY & INCENTIVE INITIATIVES-WATERSIP						Amount	
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
.65		Total	510100	-	Salaries and Wages - Regular		\$40,281	
.65		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$3,082	
.65		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$4,721	
.65		Total	521110	-	Fringe Benefits - Medical Insurance		\$7,211	
.65		Total	521120	-	Fringe Benefits - Dental Insurance		\$674	
.65		Total	521130	-	Fringe Benefits - Vision Insurance		\$70	
.65		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$11	
.65		Total	521150	-	Fringe Benefits - Long-Term Disability		\$136	
.65		Total	521160	-	Fringe Benefits - Life Insurance		\$226	
1.00	21345	Advertising - WaterSIP Meeting	101000	4315450000	NR	NR	250	
1.00		Total	530105	-	Cont Serv - Advertising Services		\$250	
1.00	20085	Business Travel	101000	6510243000	NR	NR	400	
1.00		Total	542100	-	Oper Expense - District Travel		\$400	
1.00	23915	FY11 WaterSIP Program	101000	4315450000	100571	NR	300,000	
1.00		Total	545000	-	Oper Expense - Interagency Local		\$300,000	
		Total	VOLUNTARY & INCENTIVE INITIATIVES-WATERSIP					\$357,062

WATER SUPPLY

DD03 VOLUNTARY & INCENTIVE INITIATIVES-MOBILE IRRIGATION LABS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00	23624	BCB Mobile Irrigation Lab	203000	6180238000	100513	NR	55,000	
1.00		Total	545000	-	Oper Expense - Interagency Local		\$55,000	
		Total	VOLUNTARY & INCENTIVE INITIATIVES-MOBILE IRRIGATION LABS					\$55,000

WATER SUPPLY

DD04	VOLUNTARY & INCENTIVE INITIATIVES-STATE AGENCY PARTN							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.20	Total	510100 - Salaries and Wages - Regular					\$13,772	
.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,054	
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,614	
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$2,220	
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$208	
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$22	
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$4	
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$42	
.20	Total	521160 - Fringe Benefits - Life Insurance					\$70	
1.00	24044	FY11 FAWN	101000	4315450000	100614	NR	100,000	
1.00	Total	545000 - Oper Expense - Interagency Local					\$100,000	
	Total	VOLUNTARY & INCENTIVE INITIATIVES-STATE AGENCY PARTN						\$119,006

WATER SUPPLY

DD05	VOLUNTARY & INCENTIVE INITIATIVES-OTHER						Amount	
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
1.15	Total	510100 - Salaries and Wages - Regular					\$76,054	
1.15	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$5,818	
1.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$8,913	
1.15	Total	521110 - Fringe Benefits - Medical Insurance					\$12,760	
1.15	Total	521120 - Fringe Benefits - Dental Insurance					\$1,193	
1.15	Total	521130 - Fringe Benefits - Vision Insurance					\$125	
1.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$20	
1.15	Total	521150 - Fringe Benefits - Long-Term Disability					\$241	
1.15	Total	521160 - Fringe Benefits - Life Insurance					\$400	
1.00	24047	Smart Irrigation Study	101000	4315450000	100549	NR	25,000	
1.00	Total	545000 - Oper Expense - Interagency Local					\$25,000	
	Total	VOLUNTARY & INCENTIVE INITIATIVES-OTHER						\$130,524

WATER SUPPLY

DD06	VOLUNTARY & INCENTIVE INITIATIVES-RECOGNITION PROGR						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
1.25	Total	510100 - Salaries and Wages - Regular					\$96,798
1.25	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$7,405
1.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$11,346
.10	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$611
1.25	Total	521110 - Fringe Benefits - Medical Insurance					\$14,722
1.25	Total	521120 - Fringe Benefits - Dental Insurance					\$1,397
1.25	Total	521130 - Fringe Benefits - Vision Insurance					\$135
1.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$21
1.25	Total	521150 - Fringe Benefits - Long-Term Disability					\$262
1.25	Total	521160 - Fringe Benefits - Life Insurance					\$433
	Total	VOLUNTARY & INCENTIVE INITIATIVES-RECOGNITION PROGR					\$133,130

WATER SUPPLY

DD07	EDUCATION & MARKETING INITIATIVES-SCHOOL BASED EDUC						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$5,832
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$446
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$684
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$1,110
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$104
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$11
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$35
1.00	20728	External Education Outreach & Pub Info	203000	6510243000	NR	NR	20,000
1.00	Total	530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships					\$20,000
	Total	EDUCATION & MARKETING INITIATIVES-SCHOOL BASED EDUC					\$28,245

WATER SUPPLY

DD09	EDUCATION & MARKT'G INITIATIVES-PUBLIC INFO & OUTREACH - DPI						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
1.45	Total	510100 - Salaries and Wages - Regular					\$102,585
1.45	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$7,849
1.45	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$12,023
.10	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$944
1.45	Total	521110 - Fringe Benefits - Medical Insurance					\$16,779
1.45	Total	521120 - Fringe Benefits - Dental Insurance					\$1,604
1.45	Total	521130 - Fringe Benefits - Vision Insurance					\$159
1.45	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$23
1.45	Total	521150 - Fringe Benefits - Long-Term Disability					\$304
1.45	Total	521160 - Fringe Benefits - Life Insurance					\$487
	Total	EDUCATION & MARKT'G INITIATIVES-PUBLIC INFO & OUTREACH - D					\$142,757

WATER SUPPLY

DD10	EDUCATION & MARKT'G INIT - PUBLIC INFO & OUTRCH-UTILITIES							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.85	Total	510100 - Salaries and Wages - Regular					\$141,779	
1.85	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$10,847	
1.85	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$16,618	
.20	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,212	
1.85	Total	521110 - Fringe Benefits - Medical Insurance					\$22,233	
1.85	Total	521120 - Fringe Benefits - Dental Insurance					\$2,122	
1.85	Total	521130 - Fringe Benefits - Vision Insurance					\$202	
1.85	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$33	
1.85	Total	521150 - Fringe Benefits - Long-Term Disability					\$388	
1.85	Total	521160 - Fringe Benefits - Life Insurance					\$641	
1.00	20720	External Education Outreach & Pub Info	203000	6510243000	NR	NR	7,800	
1.00	Total	530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships					\$7,800	
1.00	20732	Conferences / Fairs / Exhibits	203000	6510243000	NR	NR	6,940	
1.00	Total	530830 - Cont Serv - Conf, Fairs & Exhibits					\$6,940	
	Total	EDUCATION & MARKT'G INIT - PUBLIC INFO & OUTRCH-UTILITIES						\$210,815

WATER SUPPLY

DE01	ALTERNATIVE WATER SUPPLY - DISTRICT WIDE						Amount	
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
1.25		Total	510100	-	Salaries and Wages - Regular		\$79,236	
1.25		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$6,062	
1.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$9,287	
.10		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$544	
1.25		Total	521110	-	Fringe Benefits - Medical Insurance		\$14,722	
1.25		Total	521120	-	Fringe Benefits - Dental Insurance		\$1,397	
1.25		Total	521130	-	Fringe Benefits - Vision Insurance		\$135	
1.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$21	
1.25		Total	521150	-	Fringe Benefits - Long-Term Disability		\$262	
1.25		Total	521160	-	Fringe Benefits - Life Insurance		\$428	
1.00	23801	FY11 AWS Projects	101000	4315450000	100693	NR	450,000	
1.00	24163	FY11 AWS Projects	202000	4315450000	100693	NR	2,000,000	
1.00	23140	R/B - Miami-Dade - SW 127th Ave	101000	4315450000	NR	NR	1,000,000	
3.00		Total	545000	-	Oper Expense - Interagency Local		\$3,450,000	
		Total	ALTERNATIVE WATER SUPPLY - DISTRICT WIDE					\$3,562,094

WATER SUPPLY

DE02	ALTERNATIVE WATER SUPPLY - BIG CYPRESS BASIN							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.40		Total	510100	-	Salaries and Wages - Regular		\$32,115	
.40		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$2,457	
.40		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$3,763	
.40		Total	521110	-	Fringe Benefits - Medical Insurance		\$4,439	
.40		Total	521120	-	Fringe Benefits - Dental Insurance		\$415	
.40		Total	521130	-	Fringe Benefits - Vision Insurance		\$44	
.40		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$7	
.40		Total	521150	-	Fringe Benefits - Long-Term Disability		\$84	
.40		Total	521160	-	Fringe Benefits - Life Insurance		\$136	
1.00	23614	BCB AWS Projects	203000	6180238000	100559	NR	2,600,000	
1.00		Total	545000	-	Oper Expense - Interagency Local		\$2,600,000	
		Total	ALTERNATIVE WATER SUPPLY - BIG CYPRESS BASIN					\$2,643,460

WATER SUPPLY

DF01	HYDROGEOLOGIC DATA GATHERING & ANALYSIS						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
7.05		Total	510100	-	Salaries and Wages - Regular		\$523,704
7.05		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$40,066
7.05		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$61,378
.45		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$2,476
7.05		Total	521110	-	Fringe Benefits - Medical Insurance		\$82,061
7.05		Total	521120	-	Fringe Benefits - Dental Insurance		\$7,762
7.05		Total	521130	-	Fringe Benefits - Vision Insurance		\$765
7.05		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$112
7.05		Total	521150	-	Fringe Benefits - Long-Term Disability		\$1,474
7.05		Total	521160	-	Fringe Benefits - Life Insurance		\$2,362
1.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$135,425
1.00	23444	Geophysical Logging	101000	4314189000	NR	NR	20,000
1.00	23445	Hydrogeologic Database Improvements	101000	4314189000	NR	NR	15,000
1.00	23446	Monthly GW Level Measurements	101000	4314189000	NR	NR	49,800
1.00	23091	Regional Floridan Groundwater	101000	4513169600	NR	NR	35,000
1.00	23148	Floridan Well Maintenance	101000	5511184600	NR	NR	63,492
5.00		Total	530100	-	Cont Serv - External Provider		\$183,292
1.00	21315	Maps	101000	4314189000	NR	NR	200
1.00		Total	541000	-	Oper Expense - Maps and Blueprints		\$200
1.00	21316	Books / Subscriptions / References	101000	4314189000	NR	NR	250
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$250

WATER SUPPLY

DF01	HYDROGEOLOGIC DATA GATHERING & ANALYSIS						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23442	Emergency Wellhead Repairs	101000	4314189000	NR	NR	50,000
1.00	23443	Parts & Supplies - Field Equipment	101000	4314189000	NR	NR	25,000
2.00		Total 541500 - Oper Expense - Parts and Supplies					<u>\$75,000</u>
1.00	21317	Office Supplies	101000	4314189000	NR	NR	1,500
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					<u>\$1,500</u>
1.00	21318	Business Travel	101000	6510243000	NR	NR	1,000
1.00		Total 542100 - Oper Expense - District Travel					<u>\$1,000</u>
1.00	22244	FTL USGS GW Core Network	101000	5511184100	NR	NR	327,040
1.00	22237	ORL USGS GW Kiss Basin Floridan	101000	5511184100	NR	NR	37,966
1.00	22240	ORL USGS GW Potentiometric	101000	5511184100	NR	NR	16,058
3.00		Total 545020 - Oper Expense - Interagency Federal Matching					<u>\$381,064</u>
2.00	24240	TRUCK, 3/4T, P/U, 4WD, NEW SCADA	101000	5010170400	NR	NR	64,000
2.00		Total 589500 - Capital Outlay - Vehicles					<u>\$64,000</u>
		Total HYDROGEOLOGIC DATA GATHERING & ANALYSIS					<u>\$1,563,891</u>

WATER SUPPLY

DF02	RECALIBRATE MODELS AS NECESSARY				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
2.15	Total	510100	-	Salaries and Wages - Regular					\$159,634
2.15	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$12,214
2.15	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$18,709
2.15	Total	521110	-	Fringe Benefits - Medical Insurance					\$23,856
2.15	Total	521120	-	Fringe Benefits - Dental Insurance					\$2,229
2.15	Total	521130	-	Fringe Benefits - Vision Insurance					\$233
2.15	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$36
2.15	Total	521150	-	Fringe Benefits - Long-Term Disability					\$450
2.15	Total	521160	-	Fringe Benefits - Life Insurance					\$744
	Total	RECALIBRATE MODELS AS NECESSARY							\$218,105

WATER SUPPLY

DF03	FINALIZE PREDICTIVE RUNS E CENTRAL FL TRANSCIENT MODEL						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
.40	Total	510100 - Salaries and Wages - Regular					\$32,851
.40	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,513
.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,851
.10	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$550
.40	Total	521110 - Fringe Benefits - Medical Insurance					\$5,292
.40	Total	521120 - Fringe Benefits - Dental Insurance					\$516
.40	Total	521130 - Fringe Benefits - Vision Insurance					\$43
.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$7
.40	Total	521150 - Fringe Benefits - Long-Term Disability					\$84
.40	Total	521160 - Fringe Benefits - Life Insurance					\$139
	Total	FINALIZE PREDICTIVE RUNS E CENTRAL FL TRANSCIENT MODEL					\$45,846

WATER SUPPLY

DF05	INTER-DISTRICT EVALUATION						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
2.10	Total	510100 - Salaries and Wages - Regular					\$173,614
2.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$13,283
2.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$20,349
.10	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$550
2.10	Total	521110 - Fringe Benefits - Medical Insurance					\$24,154
2.10	Total	521120 - Fringe Benefits - Dental Insurance					\$2,278
2.10	Total	521130 - Fringe Benefits - Vision Insurance					\$227
2.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$35
2.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$440
2.10	Total	521160 - Fringe Benefits - Life Insurance					\$724
1.00	24164	Lower Floridan Aquifer Modeling	202000	4314189000	100618	NR	1,750,000
1.00	Total	530900 - Cont Serv - Professional					\$1,750,000
	Total	INTER-DISTRICT EVALUATION					\$1,985,654

WATER SUPPLY

DF06	S MIAMI-DADE HYDROLOGIC ANALYSES				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
3.55	Total	510100	-	Salaries and Wages - Regular					\$269,524
3.55	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$20,621
3.55	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$31,588
.35	Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation					\$1,926
3.55	Total	521110	-	Fringe Benefits - Medical Insurance					\$42,375
3.55	Total	521120	-	Fringe Benefits - Dental Insurance					\$4,031
3.55	Total	521130	-	Fringe Benefits - Vision Insurance					\$384
3.55	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$56
3.55	Total	521150	-	Fringe Benefits - Long-Term Disability					\$740
3.55	Total	521160	-	Fringe Benefits - Life Insurance					\$1,206
	Total	S MIAMI-DADE HYDROLOGIC ANALYSES							\$372,451

WATER SUPPLY

DF07	POST-PROCESSING OF MODEL RUNS				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.50	Total	510100	-	Salaries and Wages - Regular					\$35,086
.50	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$2,685
.50	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$4,112
.50	Total	521110	-	Fringe Benefits - Medical Insurance					\$5,550
.50	Total	521120	-	Fringe Benefits - Dental Insurance					\$520
.50	Total	521130	-	Fringe Benefits - Vision Insurance					\$55
.50	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$10
.50	Total	521150	-	Fringe Benefits - Long-Term Disability					\$105
.50	Total	521160	-	Fringe Benefits - Life Insurance					\$173
	Total	POST-PROCESSING OF MODEL RUNS							\$48,296

WATER SUPPLY

DR01	INITIATE CENTRAL FLORIDA COORDINATION AREA RULEMAKING							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.20	Total	510100 - Salaries and Wages - Regular					\$18,691	
.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,430	
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,191	
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$2,220	
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$208	
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$22	
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$4	
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$42	
.20	Total	521160 - Fringe Benefits - Life Insurance					\$70	
	Total	INITIATE CENTRAL FLORIDA COORDINATION AREA RULEMAKING						\$24,878

WATER SUPPLY

DR02 STREAMLINE MINOR GP PERMITTING PROCESS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.20	Total	510100 - Salaries and Wages - Regular					\$17,216
.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,317
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$2,018
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$2,220
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$208
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$22
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$4
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$42
.20	Total	521160 - Fringe Benefits - Life Insurance					\$70
	Total	STREAMLINE MINOR GP PERMITTING PROCESS					\$23,117

WATER SUPPLY

DR03	UPDATE WATER WELL CONSTRUCTION STANDARDS						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
.20	Total	510100 - Salaries and Wages - Regular					\$16,349
.20	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$1,251
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,916
.20	Total	521110 - Fringe Benefits - Medical Insurance					\$2,220
.20	Total	521120 - Fringe Benefits - Dental Insurance					\$208
.20	Total	521130 - Fringe Benefits - Vision Insurance					\$22
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$4
.20	Total	521150 - Fringe Benefits - Long-Term Disability					\$42
.20	Total	521160 - Fringe Benefits - Life Insurance					\$70
	Total	UPDATE WATER WELL CONSTRUCTION STANDARDS					\$22,082

WATER SUPPLY

DZ00	WATER SUPPLY PROGRAM SUPPORT						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
5.15	Total	510100 - Salaries and Wages - Regular					\$565,288
5.15	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$43,244
5.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$66,252
3.16	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$22,027
5.15	Total	521110 - Fringe Benefits - Medical Insurance					\$84,092
5.15	Total	521120 - Fringe Benefits - Dental Insurance					\$8,524
5.15	Total	521130 - Fringe Benefits - Vision Insurance					\$558
5.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$81
5.15	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,076
5.15	Total	521160 - Fringe Benefits - Life Insurance					\$1,777
1.00	18857	Office Supplies	101000	4310156000	NR	NR	1,500
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$1,500
1.00	18858	Operating Expense - Other	101000	4310156000	NR	NR	213
1.00	Total	541900 - Oper Expense - Other					\$213
1.00	20082	Business Travel	101000	6510243000	NR	NR	1,000
1.00	Total	542100 - Oper Expense - District Travel					\$1,000
1.00	23415	Dues & Memberships - Water Supply	101000	4310156000	NR	NR	250
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees					\$250
1.00	23416	Professional Licenses - Water Supply	101000	4310156000	NR	NR	150

WATER SUPPLY

DZ00 WATER SUPPLY PROGRAM SUPPORT

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
1.00		Total	542400	-	Oper Expense - Professional Licences		\$150
		Total	WATER SUPPLY PROGRAM SUPPORT				\$796,032

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
81.30	Total	510100 - Salaries and Wages - Regular					\$5,158,557
81.30	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$394,629
81.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$604,582
5.60	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$30,803
81.30	Total	521110 - Fringe Benefits - Medical Insurance					\$949,794
81.30	Total	521120 - Fringe Benefits - Dental Insurance					\$89,876
81.30	Total	521130 - Fringe Benefits - Vision Insurance					\$8,779
81.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$1,225
81.30	Total	521150 - Fringe Benefits - Long-Term Disability					\$16,997
81.30	Total	521160 - Fringe Benefits - Life Insurance					\$26,435
1.00	23125	Expert Economist Evaluation	101000	4211151000	NR	NR	10,000
1.00	23126	Scanning - Large Volume	101000	4213153000	NR	NR	70,000
1.00	18722	Turbidity Sampling	101000	4216330000	NR	NR	1,500
3.00	Total	530100 - Cont Serv - External Provider					\$81,500
.70	281	Advertising - Legal Ads	101000	4213153000	NR	NR	49,000
.70	Total	530105 - Cont Serv - Advertising Services					\$49,000
1.00	22629	Google Earth Programmer	101000	2211113000	NR	NR	50,000
1.00	22630	E-Permitting Electronic Sign Program	101000	2213115000	NR	NR	50,000
2.00	Total	530107 - Cont Serv - Computer Consulting Services					\$100,000
1.00	16966	Maintenance & Repair - Other Equipment	101000	4216330000	NR	NR	1,000
1.00	18724	Maintenance & Repair - Other Equipment	101000	4216330000	NR	NR	500

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	16283	Maintenance & Repair - Other Equipment	101000	4218332000	NR	NR	3,600
3.00		Total 530600 - Cont Serv - Maintenance and Repairs					\$5,100
1.00	259	Fleet Maintenance	101000	4216330000	NR	NR	20,000
1.00	262	Fleet Maintenance	101000	4217331000	NR	NR	1,000
1.00	17082	Fleet Maintenance	101000	4217331000	NR	NR	1,000
3.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$22,000
1.00	23117	R/B - Stormwater Rule SERC	101000	4210150000	NR	NR	25,000
1.00	18226	Receptionist Coverage - Temp	101000	4218332000	NR	NR	1,920
2.00		Total 530900 - Cont Serv - Professional					\$26,920
1.00	23127	Contract Staff - Conversion	101000	4213153000	NR	NR	39,125
1.00	23130	Contract Staff - Permit Records Mgmt	101000	4213153000	NR	NR	31,500
1.00	23129	Contract Staff - Vault/Public Assistance	101000	4213153000	NR	NR	31,500
1.00	23128	Contract Staff - ePermitting Scanning	101000	4213153000	NR	NR	31,500
1.00	23131	Temp Service - LWC Regulation	101000	4216330000	NR	NR	28,000
1.00	23132	ePermitting Scanning	101000	4217331000	NR	NR	15,500
1.00	23133	ePermitting Scanning (Temp Employee)	101000	4217331000	NR	NR	13,286
7.00		Total 531000 - Cont Serv - Temporary Staff					\$190,411
1.00	18723	Courier Services	101000	4216330000	NR	NR	500
1.00		Total 531200 - Cont Serv - Mail/Courier					\$500
1.00	16042	Maps	101000	4216330000	NR	NR	500
1.00	17083	Aerial Photography and Maps	101000	4217331000	NR	NR	175
2.00		Total 541000 - Oper Expense - Maps and Blueprints					\$675
1.00	23410	Books / Subscriptions / References	101000	4211151000	NR	NR	750
1.00	283	Books / Subscriptions / References	101000	4213153000	NR	NR	200
1.00	16769	Books / Subscriptions / References	101000	4216330000	NR	NR	500
1.00	17084	Books / Subscriptions / References	101000	4217331000	NR	NR	375
4.00		Total 541100 - Oper Expense - Books/Subscriptions					\$1,825

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	242	Small Tools & Equipment	101000	4211151000	NR	NR	1,700
1.00	286	Small Tools & Equipment	101000	4213153000	NR	NR	250
1.00	180	Safety Equipment	101000	4216330000	NR	NR	1,000
1.00	16045	Small Tools & Equipment	101000	4216330000	NR	NR	1,500
1.00	17088	Safety Equipment - MSL	101000	4217331000	NR	NR	1,000
1.00	14782	Safety Equipment - Okee	101000	4217331000	NR	NR	400
1.00	17087	Small Tools & Equipment	101000	4217331000	NR	NR	600
1.00	113	Small Tools & Equipment	101000	4218332000	NR	NR	1,500
8.00		Total 541400 - Oper Expense - Tools and Equipment					<u>7,950</u>
1.00	284	Parts & Supplies - Other Equipment	101000	4213153000	NR	NR	997
1.00	261	Parts & Supplies - Other Equipment	101000	4216330000	NR	NR	1,000
1.00	17085	Parts & Supplies - Other Equipment	101000	4217331000	NR	NR	750
1.00	14781	Vehicle Tires & Tubes	101000	4217331000	NR	NR	500
1.00	107	Parts & Supplies - Field Equipment	101000	4218332000	NR	NR	1,313
5.00		Total 541500 - Oper Expense - Parts and Supplies					<u>4,560</u>
1.00	17101	Parts & Supplies - Fleet	101000	4216330000	NR	NR	500
1.00		Total 541502 - Oper Expense - Parts,Supp - Fleet					<u>500</u>
1.00	18793	Parts & Supplies - Laboratory	101000	4218332000	NR	NR	400
1.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					<u>400</u>
1.00	16044	Parts & Supplies - Photographic	101000	4216330000	NR	NR	1,000
1.00	109	Parts & Supplies - Photographic	101000	4218332000	NR	NR	220
2.00		Total 541507 - Oper Expense - Parts,Supp - Photographic					<u>1,220</u>
1.00	241	Office Supplies	101000	4211151000	NR	NR	5,922
1.00	285	Office Supplies	101000	4213153000	NR	NR	11,000
1.00	153	Office Supplies	101000	4216330000	NR	NR	1,500
1.00	16290	Office Supplies	101000	4217331000	NR	NR	3,000
1.00	17086	Office Supplies	101000	4217331000	NR	NR	2,500
1.00	112	Office Supplies	101000	4218332000	NR	NR	4,300
6.00		Total 541510 - Oper Expense - Parts,Supp - Office					<u>28,222</u>

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	265	Postage Machine Rental	101000	4217331000	NR	NR	12,000
1.00		Total 541600 - Oper Expense - Rent/Lease Equipment					\$12,000
1.00	18213	Meeting - ePermitting / WQ Workshops	101000	4216330000	NR	NR	1,500
1.00		Total 541901 - Oper Expense - Meeting Expenses					\$1,500
1.00	19437	Bussiness Travel	101000	4211151000	NR	NR	4,500
1.00	19451	Business Travel	101000	4213153000	NR	NR	200
1.00	19599	Business Travel	101000	4216330000	NR	NR	1,500
1.00	19457	Business Travel	101000	4217331000	NR	NR	800
1.00	19458	Business Travel	101000	4217331000	NR	NR	500
1.00	19535	Business Travel	101000	4218332000	NR	NR	2,016
6.00		Total 542100 - Oper Expense - District Travel					\$9,516
1.00	282	Dues & Memberships	101000	4213153000	NR	NR	200
1.00	20468	Dues & Memberships - Category A	101000	4216330000	NR	NR	525
1.00	23917	Dues & Memberships - MSL	101000	4217331000	NR	NR	693
1.00	17793	Dues & Memberships - Okee	101000	4217331000	NR	NR	669
4.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$2,087
1.00	23412	Professional Licenses	101000	4213153000	NR	NR	130
1.00	16958	Professional Licenses - Category A	101000	4216330000	NR	NR	910
1.00	23414	Professional Licenses - MSL	101000	4217331000	NR	NR	520
1.00	17792	Professional Licenses - Okee	101000	4217331000	NR	NR	390
1.00	19537	Professional Licenses	101000	4218332000	NR	NR	260
5.00		Total 542400 - Oper Expense - Professional Licences					\$2,210
1.00	18310	Credit Card Processing Fees for E Permit	101000	4213153000	NR	NR	10,500
1.00		Total 543300 - Oper Expense - Other Fees					\$10,500
1.00	17005	Permit Recording in County Public Rcds	101000	4213153000	NR	NR	20,000
1.00		Total 543301 - Oper Expense - Permits & Fees					\$20,000
1.00	19600	Postage	101000	4216330000	NR	NR	20,000

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	17089	Postage	101000	4217331000	NR	NR	2,695
1.00	101	Postage	101000	4218332000	NR	NR	6,000
3.00		Total	543600	- Oper Expense - Postage			\$28,695
1.00	23413	Printing & Duplicating Services	101000	4216330000	NR	NR	150
1.00	280	Printing & Duplicating Services	101000	4218332000	NR	NR	500
2.00		Total	543660	- Oper Expense - Printing Services (non-outreach)			\$650
1.00	22628	GOOGLE EARTH HARDWARE	101000	2211113000	NR	NR	10,000
1.00	22676	1 TB BACKUP SPACE (CMSDK)	101000	2214116000	NR	NR	6,000
1.00	22675	1 TB DMX SAN STORAGE (CMSDK)	101000	2214116000	NR	NR	22,000
1.00	22621	DATA STORAGE (BCB)	203000	2214116000	NR	NR	25,000
4.00		Total	589310	- Capital Outlay - Equipment Computer Hardware			\$63,000
1.00	22627	GOOGLE EARTH SOFTWARE	101000	2211113000	NR	NR	15,000
1.00		Total	589320	- Capital Outlay Computer Software			\$15,000
1.00	22893	Truck Compact SUV 4WD repl V1902	101000	5010170400	NR	NR	32,603
1.00		Total	589500	- Capital Outlay - Vehicles			\$32,603
		Total		ENVIRONMENTAL RESOURCE PERMITTING			\$8,000,221

REGULATION

HA01 ENVIRONMENTAL RESOURCE PERMITTING COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
42.25		Total	510100	-	Salaries and Wages - Regular		\$2,908,133
42.25		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$222,474
42.25		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$340,834
1.00		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$5,088
42.25		Total	521110	-	Fringe Benefits - Medical Insurance		\$477,295
42.25		Total	521120	-	Fringe Benefits - Dental Insurance		\$44,780
42.25		Total	521130	-	Fringe Benefits - Vision Insurance		\$4,563
42.25		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$665
42.25		Total	521150	-	Fringe Benefits - Long-Term Disability		\$8,830
42.25		Total	521160	-	Fringe Benefits - Life Insurance		\$14,328
1.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits		\$79,354
1.00	24059	Regency Commons-Mitigation Credits	211000	4212152000	NR	NR	27,000
1.00		Total	530100	-	Cont Serv - External Provider		\$27,000
1.00	204	Small Tools & Equipment	101000	4212152000	NR	NR	1,000
1.00		Total	541400	-	Oper Expense - Tools and Equipment		\$1,000
1.00	203	Parts & Supplies - Other Equipment	101000	4212152000	NR	NR	3,000
1.00		Total	541500	-	Oper Expense - Parts and Supplies		\$3,000
1.00	23411	Office Supplies	101000	4212152000	NR	NR	5,164
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$5,164

REGULATION

HA01 ENVIRONMENTAL RESOURCE PERMITTING COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	19444	Business Travel	101000	4212152000	NR	NR	6,226
1.00		Total 542100 - Oper Expense - District Travel					\$6,226
1.00	201	Dues & Memberships	101000	4212152000	NR	NR	270
1.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$270
1.00	202	Professional Licenses	101000	4212152000	NR	NR	1,038
1.00		Total 542400 - Oper Expense - Professional Licences					\$1,038
1.00	22626	AERIAL IMAGERY DISK SPACE	101000	2211113000	NR	NR	40,000
1.00		Total 589310 - Capital Outlay - Equipment Computer Hardware					\$40,000
1.00	22625	AERIAL IMAGERY SW	101000	2211113000	NR	NR	60,500
1.00		Total 589320 - Capital Outlay Computer Software					\$60,500
1.00	22901	Truck Compact SUV Hybrid 4WD repl V2134	101000	5010170400	NR	NR	32,603
1.00	23035	Truck Compact SUVHybrid 4WD repl V2239	101000	5010170400	NR	NR	32,603
2.00		Total 589500 - Capital Outlay - Vehicles					\$65,206
		Total ENVIRONMENTAL RESOURCE PERMITTING COMPLIANCE					\$4,315,748

REGULATION

HA05 ERP AG TEAM TECHNICAL ASSISTANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.60	Total	510100 - Salaries and Wages - Regular					\$124,389
1.60	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$9,516
1.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$14,579
.15	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$916
1.60	Total	521110 - Fringe Benefits - Medical Insurance					\$19,032
1.60	Total	521120 - Fringe Benefits - Dental Insurance					\$1,809
1.60	Total	521130 - Fringe Benefits - Vision Insurance					\$174
1.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$25
1.60	Total	521150 - Fringe Benefits - Long-Term Disability					\$334
1.60	Total	521160 - Fringe Benefits - Life Insurance					\$552
	Total	ERP AG TEAM TECHNICAL ASSISTANCE					\$171,326

REGULATION

HB00 WATER USE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
50.45	Total	510100 - Salaries and Wages - Regular					\$3,294,133
50.45	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$252,005
50.45	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$386,078
2.40	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$13,790
50.45	Total	521110 - Fringe Benefits - Medical Insurance					\$580,217
50.45	Total	521120 - Fringe Benefits - Dental Insurance					\$54,687
50.45	Total	521130 - Fringe Benefits - Vision Insurance					\$5,447
50.45	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$778
50.45	Total	521150 - Fringe Benefits - Long-Term Disability					\$10,552
50.45	Total	521160 - Fringe Benefits - Life Insurance					\$16,781
2.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$101,342
.30	281	Advertising - Legal Ads	101000	4213153000	NR	NR	21,000
.30	Total	530105 - Cont Serv - Advertising Services					\$21,000
1.00	23136	Contract Staff - Application Processing	101000	4213153000	NR	NR	31,500
1.00	23135	Contract Staff - Permit Records Mgmt	101000	4213153000	NR	NR	32,400
1.00	23137	Temp Employee Services - LWC WU	101000	4216330000	NR	NR	35,000
3.00	Total	531000 - Cont Serv - Temporary Staff					\$98,900
1.00	21324	Maps	101000	4311157000	NR	NR	390
1.00	Total	541000 - Oper Expense - Maps and Blueprints					\$390

REGULATION

HB00	WATER USE PERMITTING		Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name					
1.00	21326	Small Tools & Equipment	101000	4311157000	NR	NR	1,000
1.00		Total 541400 - Oper Expense - Tools and Equipment					\$1,000
1.00	21328	Office Supplies	101000	4311157000	NR	NR	2,000
1.00		Total 541510 - Oper Expense - Parts,Supp - Office					\$2,000
1.00	21329	Business Travel	101000	4311157000	NR	NR	3,000
1.00		Total 542100 - Oper Expense - District Travel					\$3,000
1.00	21330	Professional Licenses	101000	4311157000	NR	NR	150
1.00		Total 542400 - Oper Expense - Professional Licences					\$150
1.00	16055	FTL USGS SW Gator Slough	101000	5511184100	NR	NR	7,250
1.00		Total 545020 - Oper Expense - Interagency Federal Matching					\$7,250
		Total WATER USE PERMITTING					\$4,849,500

REGULATION

HB01 WATER USE COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
15.25	Total	510100 - Salaries and Wages - Regular					\$982,936
15.25	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$75,195
15.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$115,201
.20	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,037
15.25	Total	521110 - Fringe Benefits - Medical Insurance					\$170,905
15.25	Total	521120 - Fringe Benefits - Dental Insurance					\$16,000
15.25	Total	521130 - Fringe Benefits - Vision Insurance					\$1,648
15.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$241
15.25	Total	521150 - Fringe Benefits - Long-Term Disability					\$3,188
15.25	Total	521160 - Fringe Benefits - Life Insurance					\$5,197
1.00	23134	WU Compliance Temp Staff - Data Entry	101000	4311157000	NR	NR	80,000
1.00	Total	531000 - Cont Serv - Temporary Staff					\$80,000
1.00	24070	Office Supplies	101000	4311157000	NR	NR	400
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$400
	Total	WATER USE COMPLIANCE					\$1,451,948

REGULATION

HB05 WU AG TEAM TECHNICAL ASSISTANCE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.55	Total	510100 - Salaries and Wages - Regular					\$43,363
.55	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$3,317
.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$5,083
.15	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$916
.55	Total	521110 - Fringe Benefits - Medical Insurance					\$7,383
.55	Total	521120 - Fringe Benefits - Dental Insurance					\$722
.55	Total	521130 - Fringe Benefits - Vision Insurance					\$60
.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$9
.55	Total	521150 - Fringe Benefits - Long-Term Disability					\$115
.55	Total	521160 - Fringe Benefits - Life Insurance					\$188
	Total	WU AG TEAM TECHNICAL ASSISTANCE					\$61,156

REGULATION

HZ00 REGULATION PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.85	Total	510100 - Salaries and Wages - Regular					\$559,492
5.85	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$42,804
5.85	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$65,573
2.56	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$19,303
5.85	Total	521110 - Fringe Benefits - Medical Insurance					\$86,743
5.85	Total	521120 - Fringe Benefits - Dental Insurance					\$8,646
5.85	Total	521130 - Fringe Benefits - Vision Insurance					\$634
5.85	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$89
5.85	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,224
5.85	Total	521160 - Fringe Benefits - Life Insurance					\$1,928
5.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$1,243,926
1.00	246	Office Supplies	101000	4210150000	NR	NR	10,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$10,000
1.00	244	Meeting - Rulemaking Workshops	101000	4210150000	NR	NR	2,000
1.00	Total	541901 - Oper Expense - Meeting Expenses					\$2,000
1.00	19442	Business Travel	101000	4210150000	NR	NR	5,000
1.00	Total	542100 - Oper Expense - District Travel					\$5,000
1.00	19443	Professional Licenses	101000	4210150000	NR	NR	130
1.00	Total	542400 - Oper Expense - Professional Licences					\$130

REGULATION

HZ00 REGULATION PROGRAM SUPPORT

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	REGULATION PROGRAM SUPPORT					<u>\$2,047,492</u>

COASTAL WATERSHEDS

JA01 LOCAL INITIATIVES - IRLIT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.13	Total	510100 - Salaries and Wages - Regular					\$88,585
1.13	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$6,778
1.13	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$10,382
.10	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,100
1.13	Total	521110 - Fringe Benefits - Medical Insurance					\$13,391
1.13	Total	521120 - Fringe Benefits - Dental Insurance					\$1,272
1.13	Total	521130 - Fringe Benefits - Vision Insurance					\$122
1.13	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$19
1.13	Total	521150 - Fringe Benefits - Long-Term Disability					\$236
1.13	Total	521160 - Fringe Benefits - Life Insurance					\$389
.17	266	Office Supplies	202000	6120232000	NR	NR	510
.17	Total	541510 - Oper Expense - Parts,Supp - Office					\$510
1.00	19459	Business Travel	202000	6510243000	NR	NR	304
1.00	Total	542100 - Oper Expense - District Travel					\$304
1.00	24114	R?B - FY08SA - IRLIT	205000	6120232000	NR	63	1,429
1.00	Total	545000 - Oper Expense - Interagency Local					\$1,429
	Total	LOCAL INITIATIVES - IRLIT					\$124,517

COASTAL WATERSHEDS

JA02 IRL LICENSE TAG PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$6,991
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$535
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$819
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$1,110
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$104
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$11
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$35
1.00	22977	R/B - IRL Tag Program - Martin	212000	4219333000	100690	79	162,264
1.00	23633	R/B - IRL Tag Program - Palm Beach	212000	4219333000	100691	79	97,430
1.00	23634	R/B - IRL Tag Program - St. Lucie	212000	4219333000	100620	79	70,234
3.00	Total	545000 - Oper Expense - Interagency Local					\$329,928
	Total	IRL LICENSE TAG PROGRAM					\$339,556

COASTAL WATERSHEDS

JA06	LOCAL INITIATIVES - SLRIT				Fund	FundCenter	Fund Prg	Grant	Amount	
Qty	Item	Name								
.42		Total	510100	- Salaries and Wages - Regular					\$31,121	
.42		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$2,381	
.42		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$3,647	
.42		Total	521110	- Fringe Benefits - Medical Insurance					\$4,661	
.42		Total	521120	- Fringe Benefits - Dental Insurance					\$436	
.42		Total	521130	- Fringe Benefits - Vision Insurance					\$46	
.42		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$8	
.42		Total	521150	- Fringe Benefits - Long-Term Disability					\$88	
.42		Total	521160	- Fringe Benefits - Life Insurance					\$146	
1.00	22963	R/B - FY08SA - SLRIT Projects			205000	6120232000	100115	63	6,899	
1.00		Total	545000	- Oper Expense - Interagency Local					\$6,899	
		Total	LOCAL INITIATIVES - SLRIT							\$49,433

COASTAL WATERSHEDS

JA10	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
4.25	Total	510100 - Salaries and Wages - Regular					\$307,836	
4.25	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$23,552	
4.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$36,082	
.10	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$612	
4.25	Total	521110 - Fringe Benefits - Medical Insurance					\$48,013	
4.25	Total	521120 - Fringe Benefits - Dental Insurance					\$4,508	
4.25	Total	521130 - Fringe Benefits - Vision Insurance					\$459	
4.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$72	
4.25	Total	521150 - Fringe Benefits - Long-Term Disability					\$891	
4.25	Total	521160 - Fringe Benefits - Life Insurance					\$1,459	
1.00	22329	Ops Monitoring of Pulse Releases-SLE	101000	4411161000	NR	NR	50,000	
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$50,000	
	Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION						\$473,484

COASTAL WATERSHEDS

JA50 ESTUARY PROTECTION PLAN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
3.00		Total	510100	-	Salaries and Wages - Regular		\$212,952
3.00		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$16,292
3.00		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$24,959
3.00		Total	521110	-	Fringe Benefits - Medical Insurance		\$33,288
3.00		Total	521120	-	Fringe Benefits - Dental Insurance		\$3,110
3.00		Total	521130	-	Fringe Benefits - Vision Insurance		\$327
3.00		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$48
3.00		Total	521150	-	Fringe Benefits - Long-Term Disability		\$629
3.00		Total	521160	-	Fringe Benefits - Life Insurance		\$1,008
1.00	23159	St. Lucie Tributary Flow Monitoring	101001	6120232000	NR	NR	68,900
1.00		Total	530100	-	Cont Serv - External Provider		\$68,900
1.00	23077	Oper Exp - Books	101000	3316207200	NR	NR	200
1.00		Total	541100	-	Oper Expense - Books/Subscriptions		\$200
1.00	22348	E - Lab P/S St. Lucie Tributary (SLT)	101001	4511167200	NR	NR	9,120
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory		\$9,120
1.00	23078	Oper Exp - Part, Supplies & Exp	101000	3316207200	NR	NR	500
1.00		Total	541510	-	Oper Expense - Parts,Supp - Office		\$500
1.00	22233	FTL USGS SW St. Lucie Estuary	101001	5511184100	NR	58	46,735
1.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$46,735

COASTAL WATERSHEDS

JA50 ESTUARY PROTECTION PLAN

<u>Qty</u>	<u>Item</u>	<u>Name</u>	<u>Fund</u>	<u>FundCenter</u>	<u>Fund Prg</u>	<u>Grant</u>	<u>Amount</u>
	Total	ESTUARY PROTECTION PLAN					<u>\$418,068</u>

COASTAL WATERSHEDS

JA58 DEVELOP AND IMPLEMENT SOURCE CONTROL STRATEGIES - ST. LUCIE

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.27	Total	510100 - Salaries and Wages - Regular					\$93,067	
1.27	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$7,119	
1.27	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$10,908	
1.27	Total	521110 - Fringe Benefits - Medical Insurance					\$14,093	
1.27	Total	521120 - Fringe Benefits - Dental Insurance					\$1,318	
1.27	Total	521130 - Fringe Benefits - Vision Insurance					\$139	
1.27	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$23	
1.27	Total	521150 - Fringe Benefits - Long-Term Disability					\$266	
1.27	Total	521160 - Fringe Benefits - Life Insurance					\$441	
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$173,254	
1.00	24056	St. Lucie River Reg Source Control	101001	4215155000	100547	58	69,675	
1.00	Total	530100 - Cont Serv - External Provider					\$69,675	
	Total	DEVELOP AND IMPLEMENT SOURCE CONTROL STRATEGIES - ST. LUC						\$370,303

COASTAL WATERSHEDS

JB01 LOCAL INITIATIVES - LOXAHATCHEE RIVER & ESTUARY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
.80		Total	510100	-	Salaries and Wages - Regular		\$49,936	
.80		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$3,820	
.80		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$5,852	
.80		Total	521110	-	Fringe Benefits - Medical Insurance		\$8,876	
.80		Total	521120	-	Fringe Benefits - Dental Insurance		\$828	
.80		Total	521130	-	Fringe Benefits - Vision Insurance		\$86	
.80		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$12	
.80		Total	521150	-	Fringe Benefits - Long-Term Disability		\$168	
.80		Total	521160	-	Fringe Benefits - Life Insurance		\$276	
1.00	22969	R/B - FY05SA - Cypress Creek-PH 4 (LRPI)	205000	6140234000	100198	11	521	
1.00	24117	R/B - FY05SA - LRPI	205000	6140234000	NR	11	10,506	
1.00	22966	R/B - FY06SA - Cypress Creek-PH 4 (LRPI)	205000	6140234000	100198	2	16,980	
1.00	24116	R/B - FY06SA - LRPI	205000	6140234000	NR	2	1,500	
1.00	22965	R/B - FY07SA - Cypress Creek-PH 4 (LRPI)	205000	6140234000	100198	28	260,576	
1.00	22968	R/B - FY08SA - Cypress Creek-PH 4 (LRPI)	205000	6140234000	100198	63	119,233	
1.00	22967	R/B- FY09SA - Sandhill Crane-PH 2 (LRPI)	205000	6140234000	100198	80	267,384	
7.00		Total	545000	-	Oper Expense - Interagency Local		\$676,700	
		Total	LOCAL INITIATIVES - LOXAHATCHEE RIVER & ESTUARY					\$746,554

COASTAL WATERSHEDS

JB10	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.15		Total	510100	-	Salaries and Wages - Regular		\$171,800	
2.15		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$13,142	
2.15		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$20,136	
2.15		Total	521110	-	Fringe Benefits - Medical Insurance		\$23,855	
2.15		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,227	
2.15		Total	521130	-	Fringe Benefits - Vision Insurance		\$234	
2.15		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$34	
2.15		Total	521150	-	Fringe Benefits - Long-Term Disability		\$450	
2.15		Total	521160	-	Fringe Benefits - Life Insurance		\$739	
1.00	22241	FTL USGS SW Indian River Lagoon	202000	5511184100	NR	NR	99,815	
1.00	20699	FTL USGS SW Loxahatchee MFLs	101000	5511184100	NR	NR	28,617	
2.00		Total	545020	-	Oper Expense - Interagency Federal Matching		\$128,432	
		Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					\$361,049

COASTAL WATERSHEDS

JC01 LOCAL INITIATIVES - LAKE WORTH LAGOON

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$7,996
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$612
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$937
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$1,110
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$104
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$11
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$35
	Total	LOCAL INITIATIVES - LAKE WORTH LAGOON					\$10,828

COASTAL WATERSHEDS

JD01	LOCAL INITIATIVES - BISCAYNE BAY				Fund	FundCenter	Fund Prg	Grant	Amount	
Qty	Item	Name								
.40		Total	510100	- Salaries and Wages - Regular					\$24,203	
.40		Total	520900	- FringeBenefits FICA Taxes Employer Share					\$1,852	
.40		Total	521010	- Fringe Benefits - FRS Retirement Contrib					\$2,836	
.40		Total	521110	- Fringe Benefits - Medical Insurance					\$4,005	
.40		Total	521120	- Fringe Benefits - Dental Insurance					\$414	
.40		Total	521130	- Fringe Benefits - Vision Insurance					\$43	
.40		Total	521140	- Fringe Benefits - Accidental Death Dismemberment					\$6	
.40		Total	521150	- Fringe Benefits - Long-Term Disability					\$84	
.40		Total	521160	- Fringe Benefits - Life Insurance					\$138	
1.00	24053	Miami Gardens NW 179 St. Stormwater Prj	202000	6160236000	100638		NR		112,500	
1.00	24063	Miami Gardens NW 191 St. Stormwater Prj	202000	6160236000	100639		NR		162,500	
1.00	24064	Miami Gardens NW 38 Ct. Stormwater Prj	202000	6160236000	100643		NR		75,000	
1.00	24045	Miami River Commission	101000	6160236000	100493		NR		250,000	
4.00		Total	545000	- Oper Expense - Interagency Local					\$600,000	
		Total	LOCAL INITIATIVES - BISCAYNE BAY							\$633,581

COASTAL WATERSHEDS

JD10	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION						Amount	
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
.55	Total	510100 - Salaries and Wages - Regular					\$29,855	
.55	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$2,285	
.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$3,499	
.55	Total	521110 - Fringe Benefits - Medical Insurance					\$6,103	
.55	Total	521120 - Fringe Benefits - Dental Insurance					\$570	
.55	Total	521130 - Fringe Benefits - Vision Insurance					\$60	
.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$10	
.55	Total	521150 - Fringe Benefits - Long-Term Disability					\$115	
.55	Total	521160 - Fringe Benefits - Life Insurance					\$190	
1.00	22365	R/B - DERM Biscayne Bay WQ & SAV	205001	4513169400	NR	NR	2,694	
1.00	23943	R/B-DERM BB WQ & SAV	101000	4513169400	NR	NR	33,334	
2.00	Total	545000 - Oper Expense - Interagency Local					\$36,028	
	Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION						\$78,715

COASTAL WATERSHEDS

JE01	LOCAL INITIATIVES - FLORIDA BAY & FLORIDA KEYS						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$12,210
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$934
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,431
.10	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$611
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$1,963
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$205
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$11
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$35
1.00	22970	R/B - FY09SA - FL Keys Initiative Prj	205000	6190239000	100111	80	8,839
1.00	Total	545000 - Oper Expense - Interagency Local					\$8,839
	Total	LOCAL INITIATIVES - FLORIDA BAY & FLORIDA KEYS					\$26,262

COASTAL WATERSHEDS

JE10	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION						Amount
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	
3.60		Total	510100	-	Salaries and Wages - Regular		\$259,238
3.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$19,833
3.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$30,383
3.60		Total	521110	-	Fringe Benefits - Medical Insurance		\$39,944
3.60		Total	521120	-	Fringe Benefits - Dental Insurance		\$3,729
3.60		Total	521130	-	Fringe Benefits - Vision Insurance		\$391
3.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$57
3.60		Total	521150	-	Fringe Benefits - Long-Term Disability		\$756
3.60		Total	521160	-	Fringe Benefits - Life Insurance		\$1,240
1.00	23084	FLBay - Lab & Field Support Services	408000	4413163000	100281	NR	35,000
1.00		Total	530108	-	Cont Serv - Lab Services		\$35,000
1.00	22418	Coastal Monitoring Network (Q2-4)	408000	4513169400	NR	NR	105,738
1.00	22415	E - Coastal Monitoring Network (Q1)	408000	4513169400	NR	NR	29,923
2.00		Total	530122	-	Cont Serv - Science and Tech. Support Services		\$135,661
1.00	23093	FLBay - Coastal Wetlands Support Service	408000	4413163000	100281	NR	25,778
1.00		Total	530123	-	Cont Serv - General Engineering Services		\$25,778
1.00	22397	FLBay - Light Meter,Spectomtr,Fluormtr	408000	4413163000	NR	NR	1,000
1.00	22396	FLBay - YSI Maintenance	408000	4413163000	NR	NR	2,000
2.00		Total	530600	-	Cont Serv - Maintenance and Repairs		\$3,000
1.00	22398	FLBay - Boat Engine Maintenance	408000	4413163000	NR	NR	3,000

COASTAL WATERSHEDS

JE10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles					\$3,000
1.00	22402	FL BAY-SAV&Ecosystem Field SuppliesPCARD	408000	4413163000	NR	NR	3,000
1.00	22401	FLBay - Algal Bloom Field Supplies PCARD	408000	4413163000	NR	NR	1,000
1.00	23097	FLBay - Mangrove Zone Fish Field Supplie	408000	4413163000	100281	NR	1,000
1.00	23096	FLBay - TIsupplies for SET/Boardwalks Bay	408000	4413163000	100281	NR	5,000
4.00		Total 541500 - Oper Expense - Parts and Supplies					\$10,000
1.00	23099	FLBay - Algal Bloom & Mangrove Zone Lab	408000	4413163000	100281	NR	3,000
1.00	22410	E - Lab P/S FL Bay	408000	4511167200	NR	NR	19,760
2.00		Total 541506 - Oper Expense - Parts,Supp - Laboratory					\$22,760
1.00	22404	FLBay - Field Work & Meetings	408000	4413163000	NR	NR	4,265
1.00		Total 542100 - Oper Expense - District Travel					\$4,265
1.00	23103	FLBay - South Florida Estuarine SAV	408000	4413163000	100281	NR	105,432
1.00		Total 545000 - Oper Expense - Interagency Local					\$105,432
1.00	23104	FLBay - ENP Key Largo Coop Agree C12843	408000	4413163000	100281	NR	15,000
1.00		Total 545020 - Oper Expense - Interagency Federal Matching					\$15,000
1.00	23107	FLBay - Agal Bloom Nutrient Uptake Bioass	408000	4413163000	100281	NR	40,000
1.00	23106	FLBay - Bay Algal Bloom Nitrogen Analysis	408000	4413163000	100281	NR	1,000
1.00	23105	FLBay - Seagrass Computation Paramtriza	408000	4413163000	100281	NR	76,000
1.00	23108	FLBay - Sediment Water Nutrient FluxesAl	408000	4413163000	100281	NR	30,000
4.00		Total 545040 - Oper Expense - Interagency Public Univ					\$147,000
1.00	23110	FLBay - MFL Hydrologic Modeling Support	408000	4413163000	100281	NR	5,000

COASTAL WATERSHEDS

JE10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00		Total	545050	-	Oper Expense - Interagency Private Univ		\$5,000
		Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION				\$867,467

COASTAL WATERSHEDS

JF01	LOCAL INITIATIVES - ESTERO BAY						Amount	
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
.60		Total	510100	-	Salaries and Wages - Regular		\$42,459	
.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$3,249	
.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$4,977	
.60		Total	521110	-	Fringe Benefits - Medical Insurance		\$6,659	
.60		Total	521120	-	Fringe Benefits - Dental Insurance		\$623	
.60		Total	521130	-	Fringe Benefits - Vision Insurance		\$66	
.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$11	
.60		Total	521150	-	Fringe Benefits - Long-Term Disability		\$126	
.60		Total	521160	-	Fringe Benefits - Life Insurance		\$209	
1.00	23979	R/B - FY06WPSTF - South Lee County	205001	4219333000	100274	75	67,500	
1.00	23961	R/B - FY07SA - Estero Bay	205000	4219333000	NR	28	2,020	
1.00	23978	R/B - FY08SA - Estero Bay Watershed	205000	4219333000	100274	63	44,779	
1.00	22971	R/B - FY09SA - Estero Bay Initiative Prj	205000	4219333000	100137	80	4,791	
4.00		Total	545000	-	Oper Expense - Interagency Local		\$119,090	
		Total	LOCAL INITIATIVES - ESTERO BAY					\$177,469

COASTAL WATERSHEDS

JG01 LOCAL INITIATIVES - NAPLES BAY

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	23964	R/B - FY06SA - Naples Bay	205000	4219333000	NR	2	5,000
1.00		Total	545000	-	Oper Expense - Interagency Local		\$5,000
1.00	23894	FDEP Naples Bay Hydro & WQ Monitoring	203000	6180238000	NR	NR	40,000
1.00		Total	545010	-	Oper Expense - Interagency State of FL		\$40,000
		Total			LOCAL INITIATIVES - NAPLES BAY		\$45,000

COASTAL WATERSHEDS

JG03 LOCAL INITIATIVES - BIG CYPRESS BASIN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.10		Total 510100 - Salaries and Wages - Regular					\$91,685
1.00	23907	Co-op Student Intern	203000	6180238000	NR	NR	20,000
1.00	23908	Co-op Student Intern - Engineering Tech	203000	6180238000	NR	NR	10,000
2.00		Total 512200 - Salaries and Wages-Temporary and Intern					\$30,000
1.10		Total 520900 - FringeBenefits FICA Taxes Employer Share					\$7,014
1.10		Total 521010 - Fringe Benefits - FRS Retirement Contrib					\$10,744
1.10		Total 521110 - Fringe Benefits - Medical Insurance					\$12,205
1.10		Total 521120 - Fringe Benefits - Dental Insurance					\$1,140
1.10		Total 521130 - Fringe Benefits - Vision Insurance					\$120
1.10		Total 521140 - Fringe Benefits - Accidental Death Dismemberment					\$18
1.10		Total 521150 - Fringe Benefits - Long-Term Disability					\$231
1.10		Total 521160 - Fringe Benefits - Life Insurance					\$378
1.00	23620	Collier County Surface WQM Project	203000	6180238000	100538	NR	60,000
1.00		Total 530500 - Cont Serv - Government Provider					\$60,000
1.00	23618	BCB Stormwater Projects	203000	6180238000	100556	NR	1,875,000
1.00	23619	Collier Co Groundwater Monitoring Agr	203000	6180238000	100512	NR	116,000
1.00	20734	Collier County Off Road Park-2 positions	203000	6180238000	NR	NR	80,000
1.00	23612	Collier County Secondary System MOU	203000	6180238000	100197	NR	1,000,000
1.00	23623	Everglades City Water Mgmt System M P	203000	6180238000	100578	NR	300,000
1.00	23615	Marco Island Septic Tank Replacement	203000	6180238000	100133	NR	200,000
6.00		Total 545000 - Oper Expense - Interagency Local					\$3,571,000
1.00	23621	Cocohatchee Seagrass Monitoring Agr	203000	6180238000	100529	NR	40,000

COASTAL WATERSHEDS

JG03 LOCAL INITIATIVES - BIG CYPRESS BASIN

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.00		Total	545010	-	Oper Expense - Interagency State of FL		\$40,000	
1.00	23622	FGCU Restoration Coordination Team - BCB	203000	6180238000	100514	NR	27,000	
1.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$27,000	
1.00	23911	R/B - Lake Trafford ORV Mgmt	203000	9999999899	NR	NR	20,000	
1.00		Total	590020	-	Reserves-Managerial		\$20,000	
		Total	LOCAL INITIATIVES - BIG CYPRESS BASIN					\$3,871,535

COASTAL WATERSHEDS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.60		Total	510100	-	Salaries and Wages - Regular		\$181,845	
2.60		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$13,911	
2.60		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$21,311	
2.60		Total	521110	-	Fringe Benefits - Medical Insurance		\$28,850	
2.60		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,697	
2.60		Total	521130	-	Fringe Benefits - Vision Insurance		\$282	
2.60		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$43	
2.60		Total	521150	-	Fringe Benefits - Long-Term Disability		\$545	
2.60		Total	521160	-	Fringe Benefits - Life Insurance		\$893	
1.00	23028	E- Collier Co WQ Monitoring	203000	4513169600	NR	NR	70,000	
1.00		Total	530100	-	Cont Serv - External Provider		\$70,000	
1.00	23617	BCB Modeling Investigation on Saltwater	203000	3212138400	100511	NR	95,500	
1.00	21365	Real Time Modeling System (BCB)	203000	3212138400	100511	NR	25,000	
2.00		Total	530122	-	Cont Serv - Science and Tech. Support Services		\$120,500	
1.00	23143	FGCU Lake Trafford Bio Monitoring Ph3	203000	3212138400	NR	NR	50,000	
1.00		Total	545040	-	Oper Expense - Interagency Public Univ		\$50,000	
		Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION					\$490,877

COASTAL WATERSHEDS

JH01	LOCAL INITIATIVES - LOWER CHARLOTTE HARBOR				Fund	FundCenter	Fund Prg	Grant	Amount
Qty	Item	Name							
.90	Total	510100	-	Salaries and Wages - Regular					\$69,058
.90	Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$5,284
.90	Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$8,095
.90	Total	521110	-	Fringe Benefits - Medical Insurance					\$9,987
.90	Total	521120	-	Fringe Benefits - Dental Insurance					\$933
.90	Total	521130	-	Fringe Benefits - Vision Insurance					\$98
.90	Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$15
.90	Total	521150	-	Fringe Benefits - Long-Term Disability					\$189
.90	Total	521160	-	Fringe Benefits - Life Insurance					\$312
	Total	LOCAL INITIATIVES - LOWER CHARLOTTE HARBOR							\$93,971

COASTAL WATERSHEDS

JI01	LOCAL INITIATIVES - CALOOSAHATCHEE RIVER & ESTUARY						
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular					\$8,767
.10	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$671
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$1,028
.10	Total	521110 - Fringe Benefits - Medical Insurance					\$1,110
.10	Total	521120 - Fringe Benefits - Dental Insurance					\$104
.10	Total	521130 - Fringe Benefits - Vision Insurance					\$11
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability					\$21
.10	Total	521160 - Fringe Benefits - Life Insurance					\$35
1.00	24115	R/B - FY05SA - Caloos River Restor	205000	4219333000	NR	11	21,020
1.00	23970	R/B - FY06SA - WPSTF	205001	4219333000	NR	75	5,725
2.00	Total	545000 - Oper Expense - Interagency Local					\$26,745
	Total	LOCAL INITIATIVES - CALOOSAHATCHEE RIVER & ESTUARY					\$38,494

COASTAL WATERSHEDS

J110 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
4.95	Total	510100 - Salaries and Wages - Regular					\$357,946	
4.95	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$27,384	
4.95	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$41,953	
.10	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$612	
4.95	Total	521110 - Fringe Benefits - Medical Insurance					\$55,777	
4.95	Total	521120 - Fringe Benefits - Dental Insurance					\$5,231	
4.95	Total	521130 - Fringe Benefits - Vision Insurance					\$535	
4.95	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$81	
4.95	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,036	
4.95	Total	521160 - Fringe Benefits - Life Insurance					\$1,700	
1.00	22341	Ops Monitoring of Pulse Releases-CRE	101000	4411161000	NR	NR	50,000	
1.00	Total	545040 - Oper Expense - Interagency Public Univ					\$50,000	
	Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION						\$542,255

COASTAL WATERSHEDS

J150		ESTUARY PROTECTION PLAN									
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant				Amount	
4.15		Total	510100	-	Salaries and Wages - Regular					\$308,101	
4.15		Total	520900	-	FringeBenefits FICA Taxes Employer Share					\$23,569	
4.15		Total	521010	-	Fringe Benefits - FRS Retirement Contrib					\$36,112	
4.15		Total	521110	-	Fringe Benefits - Medical Insurance					\$46,047	
4.15		Total	521120	-	Fringe Benefits - Dental Insurance					\$4,301	
4.15		Total	521130	-	Fringe Benefits - Vision Insurance					\$452	
4.15		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment					\$67	
4.15		Total	521150	-	Fringe Benefits - Long-Term Disability					\$869	
4.15		Total	521160	-	Fringe Benefits - Life Insurance					\$1,400	
1.00		Total	529990	-	Fringe Benefits - Other Personnel Benefits					\$19,639	
1.00	22366	Caloosahatchee RTU Maint Services	101001	5511184600	NR	58				9,213	
1.00		Total	530100	-	Cont Serv - External Provider					\$9,213	
1.00	22440	N - Lab P/S CRFW WQ P-II	101000	4511167200	NR	NR				19,200	
1.00		Total	541506	-	Oper Expense - Parts,Supp - Laboratory					\$19,200	
1.00	23080	District Travel	101001	3316207200	NR	58				500	
1.00		Total	542100	-	Oper Expense - District Travel					\$500	
1.00	24245	TRUCK, 3/4T, P/U, 4WD, NEW SCADA	101000	5010170400	NR	NR				32,000	
1.00		Total	589500	-	Capital Outlay - Vehicles					\$32,000	
		Total	ESTUARY PROTECTION PLAN								\$501,470

COASTAL WATERSHEDS

J151 C-43 WATER QUALITY & TESTING PROJECT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
.55	Total	510100 - Salaries and Wages - Regular					\$54,028
.55	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$4,134
.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$6,333
.55	Total	521110 - Fringe Benefits - Medical Insurance					\$6,102
.55	Total	521120 - Fringe Benefits - Dental Insurance					\$569
.55	Total	521130 - Fringe Benefits - Vision Insurance					\$60
.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$8
.55	Total	521150 - Fringe Benefits - Long-Term Disability					\$115
.55	Total	521160 - Fringe Benefits - Life Insurance					\$190
1.00	23937	R/B-C-43 WQ Testing & Treatment Facility	101001	9999999899	100078	60	4,340,536
1.00	Total	590020 - Reserves-Managerial					\$4,340,536
	Total	C-43 WATER QUALITY & TESTING PROJECT					\$4,412,075

COASTAL WATERSHEDS

JI58	DEVELOP AND IMPLEMENT SOURCE CONTROL STRATEGIES - CALOOSA.							
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
1.80	Total	510100 - Salaries and Wages - Regular					\$162,201	
1.80	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$12,409	
1.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$19,011	
1.80	Total	521110 - Fringe Benefits - Medical Insurance					\$19,974	
1.80	Total	521120 - Fringe Benefits - Dental Insurance					\$1,867	
1.80	Total	521130 - Fringe Benefits - Vision Insurance					\$195	
1.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$31	
1.80	Total	521150 - Fringe Benefits - Long-Term Disability					\$377	
1.80	Total	521160 - Fringe Benefits - Life Insurance					\$625	
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits					\$173,254	
1.00	24055	Caloosahatchee River Reg Source Control	101001	4215155000	100554	58	477,500	
1.00	Total	530100 - Cont Serv - External Provider					\$477,500	
	Total	DEVELOP AND IMPLEMENT SOURCE CONTROL STRATEGIES - CALOC						\$867,444

COASTAL WATERSHEDS

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.05		Total	510100	-	Salaries and Wages - Regular		\$175,441	
2.05		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$13,422	
2.05		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$20,563	
.30		Total	521020	-	Fringe Benefits - Sup Ret Deferred Compensation		\$1,721	
2.05		Total	521110	-	Fringe Benefits - Medical Insurance		\$25,198	
2.05		Total	521120	-	Fringe Benefits - Dental Insurance		\$2,428	
2.05		Total	521130	-	Fringe Benefits - Vision Insurance		\$222	
2.05		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$34	
2.05		Total	521150	-	Fringe Benefits - Long-Term Disability		\$430	
2.05		Total	521160	-	Fringe Benefits - Life Insurance		\$710	
1.00	24048	SW Ranches Stormwater Improvements	202000	4219333000	100684	NR	25,000	
1.00	22972	R/B - FY05SA - El Portal Canal Bank Stab	205000	6160236000	100441	11	60,000	
2.00		Total	545000	-	Oper Expense - Interagency Local		\$85,000	
		Total	LOCAL INITIATIVES - FLOOD MANAGEMENT PLANNING					\$325,169

COASTAL WATERSHEDS

JJ02	FLOOD MAP MODERNIZATION						Amount	
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant		
.80		Total	510100	-	Salaries and Wages - Regular		\$62,366	
.80		Total	520900	-	FringeBenefits FICA Taxes Employer Share		\$4,771	
.80		Total	521010	-	Fringe Benefits - FRS Retirement Contrib		\$7,310	
.80		Total	521110	-	Fringe Benefits - Medical Insurance		\$8,876	
.80		Total	521120	-	Fringe Benefits - Dental Insurance		\$829	
.80		Total	521130	-	Fringe Benefits - Vision Insurance		\$86	
.80		Total	521140	-	Fringe Benefits - Accidental Death Dismemberment		\$13	
.80		Total	521150	-	Fringe Benefits - Long-Term Disability		\$167	
.80		Total	521160	-	Fringe Benefits - Life Insurance		\$276	
1.00	23004	R/B - FEMA Highlands County MAS #5	407000	4219333000	100629	50	56,942	
1.00	23005	R/B - FEMA Map Modern Mgmt Support	407000	4219333000	100629	57	15,583	
1.00	23003	R/B - FEMA Polk County MAS #4	407000	4219333000	100629	53	14,300	
3.00		Total	530123	-	Cont Serv - General Engineering Services		\$86,825	
		Total	FLOOD MAP MODERNIZATION					\$171,519

COASTAL WATERSHEDS

JJ03 LOCAL INITIATIVES - STORMWATER PLANNING & IMPLEMENTATION								
Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount	
2.25	Total	510100 - Salaries and Wages - Regular					\$180,125	
2.25	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$13,780	
2.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$21,111	
.20	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$1,148	
2.25	Total	521110 - Fringe Benefits - Medical Insurance					\$26,673	
2.25	Total	521120 - Fringe Benefits - Dental Insurance					\$2,534	
2.25	Total	521130 - Fringe Benefits - Vision Insurance					\$244	
2.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$37	
2.25	Total	521150 - Fringe Benefits - Long-Term Disability					\$472	
2.25	Total	521160 - Fringe Benefits - Life Insurance					\$780	
1.00	23886	FY11 Stormwater Program	202000	4219333000	100631	NR	300,000	
1.00	Total	530900 - Cont Serv - Professional					\$300,000	
	Total	LOCAL INITIATIVES - STORMWATER PLANNING & IMPLEMENTATION						\$546,904

COASTAL WATERSHEDS

JZ00 COASTAL WATERSHEDS PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
5.70	Total	510100 - Salaries and Wages - Regular					\$432,649
5.70	Total	520900 - FringeBenefits FICA Taxes Employer Share					\$33,100
5.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib					\$50,707
.70	Total	521020 - Fringe Benefits - Sup Ret Deferred Compensation					\$3,559
5.70	Total	521110 - Fringe Benefits - Medical Insurance					\$69,217
5.70	Total	521120 - Fringe Benefits - Dental Insurance					\$6,614
5.70	Total	521130 - Fringe Benefits - Vision Insurance					\$619
5.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment					\$90
5.70	Total	521150 - Fringe Benefits - Long-Term Disability					\$1,193
5.70	Total	521160 - Fringe Benefits - Life Insurance					\$1,918
1.00	22955	Books/Subscriptions, PD	101000	4410160100	NR	NR	225
1.00	20978	Books & Reference Materials	101000	4411161000	NR	NR	250
2.00	Total	541100 - Oper Expense - Books/Subscriptions					\$475
1.00	20986	Parts, supplies, and exp.	101000	4411161000	NR	NR	10,500
1.00	Total	541500 - Oper Expense - Parts and Supplies					\$10,500
1.00	20989	Office supplies	101000	4411161000	NR	NR	2,000
1.00	Total	541510 - Oper Expense - Parts,Supp - Office					\$2,000
1.00	20991	Storage/Rental Trailer	101000	4411161000	NR	NR	500
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment					\$500

COASTAL WATERSHEDS

JZ00 COASTAL WATERSHEDS PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund Prg	Grant	Amount
1.00	20185	Training & Conferences	101000	4411161000	NR	NR	6,870
1.00	20186	Training & Conferences	101000	4413163000	NR	NR	1,717
2.00		Total 542000 - Oper Expense - Conference Registrations					\$8,587
1.00	22956	District Business Travel	101000	4410160100	NR	NR	500
1.00	23034	Travel - Field Work	101000	4411161000	NR	NR	21,312
2.00		Total 542100 - Oper Expense - District Travel					\$21,812
1.00	22957	Memberships/Dues, PD	101000	4410160100	NR	NR	226
1.00	20995	Dues and Memberships	101000	4411161000	NR	NR	250
2.00		Total 542310 - Oper Expense - Memberships, Dues/Fees					\$476
1.00	22954	CERF Abstract Fee, PD	101000	4410160100	NR	NR	60
1.00		Total 543300 - Oper Expense - Other Fees					\$60
1.00	21001	Frieght Charges	101000	4411161000	NR	NR	400
1.00		Total 543800 - Oper Expense - Freight					\$400
1.00	23461	Self Insurance Charges	408000	9999999999	NR	NR	12,729
1.00		Total 547000 - Oper Expense - Self-Insurance Charges					\$12,729
1.00	22445	Field Equipmnt Ops Monitoring St	101000	4411161000	NR	NR	10,000
1.00		Total 589300 - Capital Outlay - Equipment					\$10,000
1.00	23792	Future Projects Reserves	101000	9999999899	NR	NR	1,253,850
1.00		Total 590020 - Reserves-Managerial					\$1,253,850
		Total COASTAL WATERSHEDS PROGRAM SUPPORT					\$1,921,055
		Grand Total					\$1,072,755,407